Parks and Recreation Commission
Regular Meeting Agenda

Tuesday, May 19, 2026
6:30 P.M.
Malibu City Hall, Multipurpose Room

Call to Order

Roll Call

Pledge of Allegiance

Approval of Agenda

Report on Posting of Agenda – May 14, 2026

1. Ceremonial/Presentations

A. Election of Chair and Vice Chair

2. Written and Oral Communications from the Public and Commissioners

A. Communications from the public concerning matters which are not on the agenda but for which the Commission has subject matter jurisdiction. The Commission may not act on these matters at this meeting.

3. Consent Calendar

A. Previously Discussed Items

None.

B. New Items

1. Approval of Minutes

Recommended Action: Approve the minutes for the February 17, 2026 Parks and Recreation Commission Regular meeting.

Staff Contact: Management Analyst Saleaumua, 456-2489 ext. 349

4. Old Business

None.

5. New Business

A. Commission Assignments

Recommended Action: Recommend Commission assignments for Fiscal Year 2026-27 for City Council consideration.

Staff Contact: Community Services Director Riesgo, 456-2489 ext. 350

6. Staff Updates

7. Commissioner Reports, Comments and Inquiries

Future Agenda Items

Adjournment

Future Meetings

Tuesday, June 16, 2026	6:30 p.m.	Regular Meeting	City Hall Multipurpose Room
Tuesday, July 21, 2026	6:30 p.m.	Regular Meeting	City Hall Multipurpose Room
Tuesday, August 18, 2026	6:30 p.m.	Regular Meeting	City Hall Multipurpose Room

Guide to the City Commission Proceedings

Written Communication: *Members of the public are encouraged to submit email written communication to bsaleaumua@malibucity.org before the meeting begins.*

The Oral Communication *portion of the agenda is for members of the public to present items which are not listed on the agenda, but are under the subject matter jurisdiction of the Commission. Although no action may be taken, the Commission and staff will follow up, at an appropriate time, on those items needing response. Each speaker is limited to (3) three minutes. Time may be surrendered by deferring (1) one minute to another speaker, not to exceed a total of (8) eight minutes. The speaker wishing to defer time must be present when the item is heard. In order to be recognized and present an item, each speaker must complete and submit to the Recording Secretary a Request to Speak form prior to the beginning of the item being announced by the Chair (forms are available at the entrance to the meeting room). Speakers are taken in the order slips are submitted.*

Items in Consent Calendar *have already been considered by the Commission at a previous meeting where the public was invited to comment, after which a decision was made. These items are not subject to public discussion at this meeting because the vote taken at the previous meeting was final. Resolutions concerning decisions made at previous meetings are for the purpose of memorializing the decision to assure the accuracy of the findings, the prior vote, and any conditions imposed.*

Old Business *items have appeared on previous agendas but have either been continued or tabled to this meeting with no final action having been taken. Public comment shall follow the rules as set forth under Oral Communication.*

Items in New Business *are items which are appearing for the first time for formal action. Public comment shall follow the rules as set forth under Oral Communication.*

Members of the Audience: *Members of the audience shall not engage in disorderly or boisterous conduct, including clapping, whistling, stamping of feet, or other acts which disturb, disrupt, impede or otherwise disturb the orderly conduct*

of the City Council meeting. Persons addressing the Commission shall not engage in disorderly conduct which disrupts, or otherwise impede the orderly conduct or Commission meetings. Any person who so disrupts a Commission meeting may, at the discretion of the presiding officer or a majority of the Commission, be subjected to ejection from that meeting.

Copies of the staff reports or other written documentation relating to each item of business described above are on file in the Community Services Department, Malibu City Hall, 23825 Stuart Ranch Road, Malibu, California and are available for public inspection during regular office hours which are 7:30 a.m. to 5:30 p.m., Monday through Thursday, and 7:30 a.m. to 4:30 p.m., Friday. Written materials distributed to the Commission within 72 hours of the Commission meeting are available for public inspection immediately upon distribution (Government Code Section 54957.5(b)(2). Copies of staff reports and written materials may be purchased for $0.10 per page. Pursuant to State law, this agenda was posted at least 72 hours prior to the meeting.

The City Hall phone number is (310) 456-2489. To contact City Hall using a telecommunication device for the deaf (TDD), please call (800) 735-2929 and a California Relay Service operator will assist you. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Yolanda Bundy, Environmental Sustainability Director, at (310) 456-2489, ext. 229. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADD Title II].

Requests to show an audio or video presentation during a Commission meeting should be directed to the Recording Secretary at bsaleaumua@malibucity.org. Material must be submitted by 12:00 p.m. on the meeting day.

I hereby certify under penalty of perjury, under the laws of the State of California, that the foregoing agenda was posted in accordance with the applicable legal requirements. Dated this 14th day of May 2026, at 6:00 p.m.

Brittany Saleaumua, Administrative Assistant

Parks and Recreation Commission Agenda Report

Parks and Recreation
Regular Meeting
05-19-26
Item 3.B.1.

To: Chair Villablanca and Members of the Parks and Recreation Commission

Prepared by: Brittany Saleaumua, Management Analyst

Approved by: Kristin Riesgo, Community Services Director

Date prepared: May 11, 2026 Meeting date: May 19, 2026

Subject: Approval of Minutes

RECOMMENDED ACTION: Approve the minutes for the February 17, 2026 Parks and Recreation Commission Regular meeting.

DISCUSSION: Staff has prepared draft minutes for the February 17, 2026 Parks and Recreation Commission Regular meeting.

ATTACHMENTS: February 17, 2026 Regular meeting minutes

MINUTES
PARKS AND RECREATION COMMISSION
REGULAR MEETING
FEBRUARY 17, 2026
MULTIPURPOSE ROOM
6:30 P.M.

MEETING CALL TO ORDER

Chair Villablanca called the meeting to order at 6:41 p.m.

ROLL CALL

The following persons were recorded in attendance by the Recording Secretary:

PRESENT: Chair Judy Villablanca; Vice Chair Jake Lingo; and Commissioner Alicia Peak

ABSENT: Commissioners Dane Skophammer and Georgia Goldfarb

ALSO PRESENT: Kristin Riesgo, Community Services Director; Kate Manisco, Recreation Manager; Chris Orosz, Interim Recreation Manager; and Brittany Saleaumua, Administrative Assistant

PLEDGE OF ALLEGIANCE

Chair Villablanca led the Pledge of Allegiance.

APPROVAL OF AGENDA

MOTION Commissioner Peak moved, and Vice Chair Lingo seconded a motion to approve the agenda. The question was called, and the motion carried 3-0; Commissioners Goldfarb and Skophammer absent.

REPORT ON POSTING OF AGENDA

Administrative Assistant Saleaumua reported the agenda for the meeting was posted on February 12, 2026.

ITEM 1 CEREMONIAL/PRESENTATIONS

A. Election of Chair and Vice Chair

Chair Villablanca stated that the election of Chair and Vice Chair would be postponed to the next Regular meeting, as Commissioners Goldfarb and Skophammer were absent.

ITEM 2 WRITTEN AND ORAL COMMUNICATIONS FROM THE PUBLIC

Haylynn Conrad inquired if the quarterly Recreation Guide was distributed to businesses and schools.

ITEM 3 CONSENT CALENDAR

MOTION Commissioner Peak moved, and Vice Chair Lingo seconded a motion to approve the consent calendar. The question was called, and the motion carried 3-0; Commissioners Goldfarb and Skophammer absent.

The Consent Calendar consisted of the following items:

A. Previously Discussed Items
None.

B. New Items
1. Approval of Minutes
Recommended Action: Approve the minutes for the November 18, 2025 Parks and Recreation Commission Regular meeting.
2. Community Services Department Monthly Report
Recommended Action: Receive and file a report of activities, events, projects, and programs coordinated by the Community Services Department in January 2026.

ITEM 4 OLD BUSINESS

None.

ITEM 5 NEW BUSINESS

A. FIFA World Cul and Summer 2028 Olympic Programming
Recommended Action: Review and provide feedback on potential community programs for the FIFA World Cup and Summer 2028 Olympic and Paralympic Games.

Recreation Manager Manisco presented the staff report.

In response to Chair Villablanca, Community Services Director Riesgo stated the Malibu Arts Commission had proposed a longboard surfing contest.

Recreation Manager Manisco stated the Harry Barovsky Memorial Youth Commission proposed sports clinics, theming existing programs, sports film screenings, and supporting local businesses.

Community Services Director Riesgo stated that the Malibu Arts Commission requested to install the 7-7-7 artwork, if it were available.

Kevin Keegan stated he had discussed potential opportunities for the Summer 2028 Olympic and Paralympic Games with previous management and supported discussions between the Harry Barovsky Memorial Youth Commission and Parks and Recreation Commission.

Vice Chair Lingo supported Olympic programming and stated that former athletes may be interested in partnering with the city.

Commissioner Peak stated that an Olympic-themed event for youth and seniors could be a wonderful opportunity.

Community Services Director Riesgo stated that no budget is currently in place for any 2028 Olympics-related activities and that the City Council has not provided direction.

In response to Chair Villablanca, Recreation Manager Manisco stated that staff would use existing programs such as Storytime and Nature Walk to incorporate a soccer theme or coordinate a CineMalibu sports movie series.

CONSENSUS

By Consensus, the Commission recommended proceeding with gearing existing programs, where possible, to be soccer-themed and would wait for further direction from the City Council on 2028 Olympic-related activities.

B. Las Flores Creek Park

Recommended Action: 1) Receive a report on Las Flores Creek Park design elements, property boundaries, and constraints; and 2) Provide feedback on future discussion items related to park amenities.

Scott Dittrich proposed placing a dog park on Rambla Pacifico Street.

In response to Chair Villablanca, Community Services Director Riesgo stated that an addendum to the Initial Study would be required if amenities were relocated or added to the park.

Commissioner Peak stated she wanted a dog park in Eastern Malibu, and it was not the Commission's job to decide if a dog park was feasible at Las Flores Creek Park. She stated she was concerned about parking at Las Flores Creek Park.

Vice Chair Lingo recommended staff research Las Flores Creek Park and determine whether a dog park was feasible and provide the Commission with information on how to incorporate it.

MOTION Vice Chair Lingo moved, and Commissioner Peak seconded a motion to recommend that staff study and research Las Flores Creek Park to determine if a dog park was feasible, and report back to the Commission the process for implementing a dog park in addition to a cost estimate.

ITEM 6 STAFF UPDATES

Recreation Manager Manisco provided an update on staff recognition and the Spring Recreation Guide.

Interim Recreation Manager Orosz provided an update on Outdoor Recreation programs and Equestrian Park.

Community Services Director Riesgo provided an update on the Skate Park, Malibu Bluffs Park Snack Shack, and Community Lands Project.

ITEM 7 COMMISSIONER REPORTS, COMMENTS AND INQUIRIES

Commissioner Peak inquired if a pubic calendar could be created that would list field availability. She stated she was concerned about the City's liability at the skate park during the week.

Vice Chair Lingo stated that the Malibu Little League season had started. He thanked Interim Recreation Manager Orosz for his assistance with field coordination and communication. He requested a copy of the Commission's Rules of Procedure and Decorum and wanted to remind everyone of meeting decorum and procedures.

In response to Chair Villablanca, Interim Recreation Manager Orosz stated the Malibu Bluffs Park pollinator garden would be installed on April 26, 2026, in partnership with the Santa Monica Mountains Fund.

In response to Chair Villablanca, Community Services Director Riesgo stated that a Grand Opening for the Skate Park was being planned, but a date had not been set.

FUTURE AGENDA ITEMS

Las Flores Creek Dog Park
Rules of Procedure and Decorum

ADJOURNMENT

Chair Villablanca adjourned the meeting at 8:23 p.m.

Approved and adopted by the Parks and Recreation Commission of the City of Malibu on May 19, 2026.

JUDY VILLABLANCA, Chair

ATTEST:

BRITTANY SALEAUMUA, Management Analyst

Parks and Recreation Commission Agenda Report

Parks and Recreation Commission Meeting
05-19-26
Item 5.A.

To: Chair Villablanca and Members of the Parks and Recreation Commission

Prepared by: Brittany Saleaumua, Management Analyst

Approved by: Kristin Riesgo, Community Services Director

Date prepared: May 11, 2026 Meeting date: May 19, 2026

Subject: Commission Assignments

RECOMMENDED ACTION: Recommend Commission assignments for Fiscal Year 2026-27 for City Council consideration.

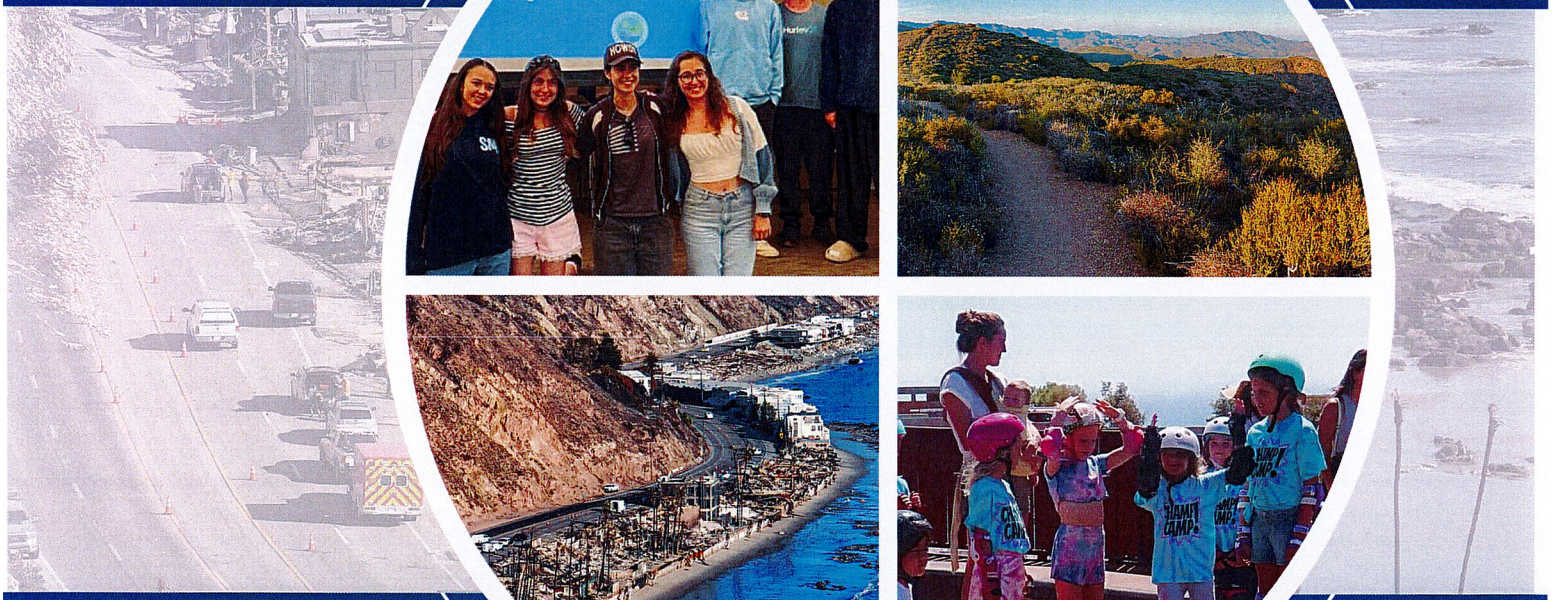
DISCUSSION: Historically, the Commission has proposed assignments for Council consideration each Fiscal Year (FY). These assignments help guide Commission meeting Agenda items and provide an outline of matters that require feedback or analysis. In FY 2025-26, the Commission did not have Council-approved assignments; instead, Council drafted and approved the 2025-28 Strategic Plan (Attachment 1).

In FY 2026-27, a work plan will be reintroduced to the Council, and the Commission will have assignments aligned with the new work plan and the Strategic Plan. The new work plan was included as part of the budget at the May 14, 2026 Administration and Finance Subcommittee meeting (Attachment 2), and will be reviewed and approved by Council as part of the budget.

The Commission is asked to compile a list of proposed assignments for FY 2026-27. Staff has provided a potential list of items for Commission consideration (Attachment 3). Once approved by the Commission, the recommended assignments will be provided to Council for review and approval.

ATTACHMENTS:
1) 2025-28 City of Malibu Strategic Plan
2) Fiscal Year 2026-27 Work Plan (extracted from May 14, 2026 Administration and Finance Committee Agenda packet)
3) Proposed FY 2026-27 Parks and Recreation Commission Assignments

CITY OF MALIBU
2025-2028 STRATEGIC PLAN



NOVEMBER 2025

ATTACHMENT 1

CITY COUNCIL

The City Council, comprised of the Mayor and four City Councilmembers, is the governing body of the city, with all the regulatory and corporate powers of a municipal corporation provided under California State Law. In general, the Council supervises the operations of the City government by establishing policies and programs and appropriating funds for each service function



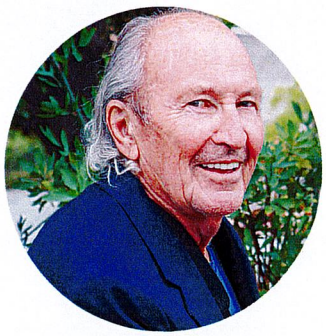
Mayor
Marianne Riggins



Mayor Pro Tem
Bruce Silverstein



Councilmember
Doug Stewart



Councilmember
Steve Uhring



Councilmember
Haylynn Conrad

EXECUTIVE SUMMARY

Malibu, with its 22 miles of scenic coastline, is a cornerstone of Southern California's identity, blending natural beauty, small town charm, and surf heritage. As part of Los Angeles County, it attracts over 15 million annual visitors, contributing significantly to the region's $35 billion tourism economy. Iconic beaches like Zuma and Surfrider draw sun-seekers worldwide. Malibu's unique blend of coastal charm and cultural cachet shapes the Southern California lifestyle, making it both a vital economic driver and a global symbol of the California dream.

In recent years, Malibu has been heavily impacted by catastrophic wildfires. In 2018, the Woolsey Fire burned nearly 97,000 acres and destroyed over 1,600 structures. In 2025, the Palisades Fire destroyed 23,000 acres and over 5,300 structures. Each emergency caused displacement of thousands and destruction of entire neighborhoods.

At this moment in time, strategic planning is essential for the City of Malibu. The 2025-2028 Strategic Plan will prioritize rebuilding efforts, allocate limited resources efficiently, and address immediate community needs such as housing, infrastructure, and public safety. Planning also allows for improved disaster preparedness, integrating lessons learned to reduce future risks.

By aligning with environmental and economic goals, the City of Malibu can rebuild stronger, safer, and more sustainably.

Strategic Planning Guidance Provided by:

- City Council
- Candace Bond, Interim City Manager
- Richard Rojas, Deputy City Manager
- Trevor, Interim City Attorney
- Kelsey Pettijohn, City Clerk
- Yolanda Bundy, Director of Community Development
- Rob Duboux, Public Works Director
- Kristin Riesgo, Community Service Director
- Susan Duenas, Public Safety Director

Please note: the Strategic Plan goals, objectives, projects and strategies, are not organized in order of priority. Numbers are assigned for reference purposes only.

MALIBU'S MISSION

Malibu's Mission and Vision

Malibu's General Plan's mission and vision statements instruct us to focus on preserving Malibu's rural character. We are tasked with protecting Malibu's natural and cultural resources, and providing sustainable visitor-serving opportunities while avoiding suburbanization and commercialization. Malibu will maintain a high-quality environment and a welcoming community for its residents and visitors.

Mission of Malibu Municipal Government

The mission of Malibu's municipal government is to follow the guidance of Malibu's general plan while ensuring the well-being, safety, and prosperity of its community. This involves delivering essential services, maintaining infrastructure, and fostering a sense of community through ongoing communications and various outreach programs and initiatives.

MALIBU SWOT ANALYSIS

STRENGTHS

- AAA issuer credit rating
- Secure property tax revenue base
- Experienced department heads
- Strong community involvement
- Malibu brand is associated with desirable lifestyle, iconic beach city, rural environment, surfing, luxury ocean front homes, and desirable visitor location

WEAKNESSES

- Difficulty recruiting staff
- Unknown success of fire rebuild program
- Key infrastructure controlled by outside agencies (ex. Caltrans, MRCA)
- As a contract city we have limited control over police and fire
- High commercial rents drive out businesses and prevent new business development

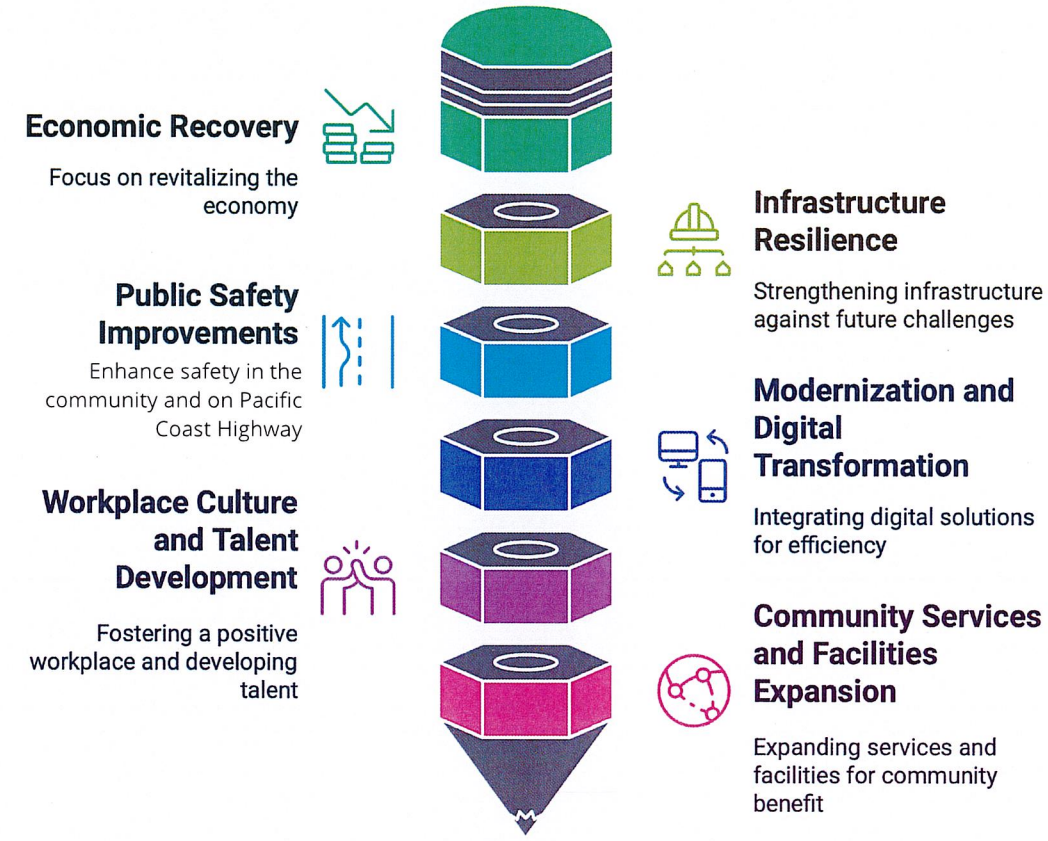
OPPORTUNITIES

- Use performance and communication to engage the community and enhance the relationship between the city management and the residents
- Employ Malibu holdings as business incubator for local businesses
- Focus Fire rebuild decisions on rebuilding resident base vs outside ownership of rebuilt houses
- Continue to improve fire prevention programs
- Improve safety on PCH

THREATS

- Slow fire rebuilds will impact future revenues
- Rebuilds converted to AirBNB and rental vs resident homes- impacts school enrollment and community development
- Another disaster impacts the city
- Residents lose confidence in the city's ability to deliver needed services

Strategic Priorities 2025-2028



Goal 1: Support Community Rebuilding and Long-Term Recovery

Objective 1.1: Accelerate and simplify the rebuilding of $1.6 billion in destroyed properties.

Projects	Strategies
Long Term Recovery Plan: Establish a clear, community-informed roadmap to guide disaster recovery, rebuilding, and long-term resilience. (Administration)	• Develop a Community-Led Recovery Vision • Create Sector-Based Recovery Frameworks • Align with FEMA and State Recovery Frameworks • Build Measurable Milestones and Accountability Structures
Focused Code Amendments: Streamline rebuilding by removing unnecessary regulatory barriers while maintaining safety and environmental standards. (Community Development)	• Identify rules that disproportionately delay recovery • Adopt temporary flexibilities for rebuilds • Engage Technical Advisory Groups • Ensure transparency and public review
Fire Rebuild Waivers: Reduce the financial burden on fire-affected residents by waiving fees. (Community Development)	• Waive permitting for fire-damaged properties • Create a simple waiver application process • Monitor budgetary impacts and recovery outcomes

Objective 1.2: Modernize development policies and procedures citywide to support resilient community development.

Projects	Strategies
Development Policy & Procedure Updates: Modernize policies and procedures to support resilient development aligned with future community needs. (Community Development)	• As needed, update General Plan and Local Coastal Program policies • Incorporate wildfire risk into development criteria • Streamline permitting procedures and administrative requirements • Ensure alignment with state and regional goals

Goal 2: Drive Economic Recovery and Restore Lost Revenue

Objective 2.1: Recover lost sales, hotel, and transaction tax revenue to pre-disaster levels to restore the city's ability to deliver high quality services.

Projects

Economic Recovery Plan: Develop a coordinated, data-driven roadmap to restore and grow the local economy after disaster impacts. (Administration)

Economic Recovery Outreach Campaign: Utilize the city's brand to attract visitors, investment, and residents through strategic outreach. (Administration)

Business Recovery Grants: Support local businesses recovering from fire impacts through direct financial assistance. (Administration)

Strategies

- Conduct an economic impact assessment
- Leverage public-private partnerships
- Engage stakeholders across sectors
- Set short-, mid-, and long-term recovery goals

- Develop a unified recovery marketing strategy
- Target key external audiences
- Use high-quality visual media and storytelling

- Coordinate distribution of partner agency grants
- Prioritize locally owned and vulnerable businesses
- Establish simple, transparent application process
- Leverage public and private sources of funding

Strategies for Economic Recovery



Economic Recovery Plan
Combines economic goals and strategies to enhance local business recovery and drive revenue recovery.

Shop Local Campaign
Promotes cross-sector partnerships and community loyalty to increase foot traffic and local spending

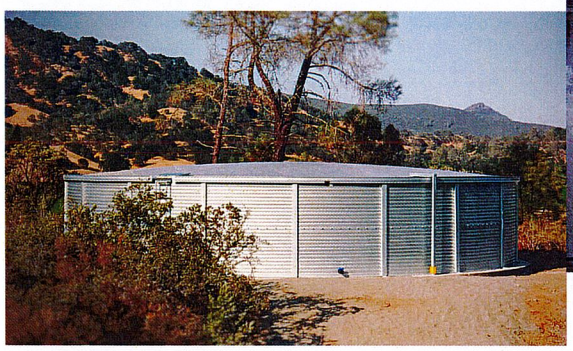
External Marketing
Uses community engagement to support market recovery efforts to attract business and investment.

Made with Napkin

Goal 3: Advance Infrastructure Resilience

Objective 3.1: Develop and fund a comprehensive Infrastructure Resilience Plan.

Projects	Strategies
Sewer Plan: Upgrade aging coastal wastewater infrastructure to protect public health, coastal ecosystems, and ensure compliance with environmental regulations. (Public Works)	• Conduct a feasibility assessment • Coordinate with coastal access and streets projects • Secure funding from state and federal programs • Complete construction within approved timeframe and budget
Water Tanks & Fire Flow Upgrades: Improve water storage capacity and fire protection in hillside and vulnerable areas. (Public Works)	• Evaluate fire flow demand against storage and pressure zones • Upgrade and construct new water storage tanks • Improve pump stations and pressure-reducing valves • Plan for redundancy and backup power
Coastal Resiliency Infrastructure: Protect coastal neighborhoods, infrastructure, and ecosystems from sea level rise, storm surge, and erosion. (Public Works)	• Finalize shoreline vulnerability maps and risk assessments • Design and implement nature-based solutions • Reinforce critical infrastructure with hybrid approaches • Engage the community in adaptation planning.
Microgrid Plan: Develop local clean generation infrastructure in response to outages, power shutoffs and wildfire risk. (Administration)	• Develop an interconnected, self-sufficient energy system that can connect to, disconnect from and run with the larger electrical grid • Power critical services like fire stations, medical offices, etc.
Comprehensive Infrastructure Resilience Financing Plan: Develop an integrated, long-term roadmap for citywide infrastructure that is resilient to climate, seismic, and operational risks. (Administration)	• Conduct a citywide infrastructure vulnerability assessment • Establish resilience criteria in capital planning • Create a 10-20 year resilience investment roadmap • Pursue interagency and community partnerships
Telecommunications Plan: Develop a plan to upgrade the reliability of telecommunications infrastructure across the city. (Administration)	• Collaborate with each telecommunications company to upgrade their network • Pursue multi-company and community partnerships





Goal 4: Improve Public Safety

Objective 4.1: Reduce injury and fatal collisions on Pacific Coast Highway

Projects	Strategies
Pacific Coast Highway Safety: Invest in enforcement, education, and policy improvements. (Public Safety)	• Implement Speed Safety System Pilot Program • Support California Highway Patrol and LA County Sheriff's Department traffic enforcement operations • Implement PCH Safety public education campaign • Commit to setting speed limits based on crash risk, street type, and presence of vulnerable users—not just 85th percentile speed, and using legislative advocacy

Objective 4.2: Increase Wildfire Resiliency

Projects	Strategies
Wildfire Mitigation: Reduce wildfire risk in wildland-urban interface. (Public Safety)	• Update the Community Wildfire Protection Plan (CWPP) to include a comprehensive wildfire risk analysis • Support the formation of Firewise Communities • Obtain grants to remove hazard trees and assist residents with home-hardening • Work with agency partners to implement regional fuel reduction strategies
Emergency Evacuation: Increase alert, warning, and evacuation capabilities. (Public Safety)	• Implement alert and warning systems that do not depend on electricity or cellular service • Implement recommendations in the Subdivision Review Program reports for neighborhoods with only one ingress and egress • Update the City's Evacuation Plan

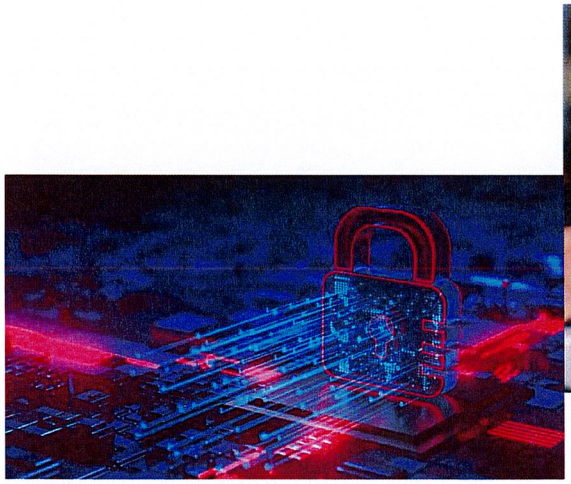
Objective 4.3: Reduce Homeless Encampments

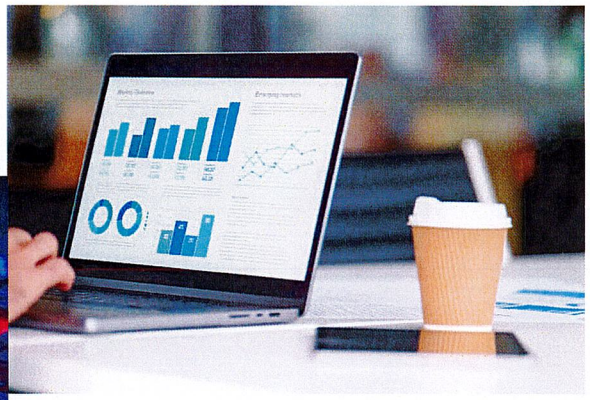
Projects	Strategies
Homeless Encampments: Expand outreach and enforcement to reduce the number of homeless encampments. (Public Safety)	• Work with agency partners to remove encampments on public property and hillsides • Apply Measure A funds towards more dedicated interim housing beds, outreach, and mental health services • Strengthen enforcement mechanisms for illegal camping, overnight parking and oversized vehicle ordinances

Goal 5: Modernize City Operations with a new Digital Ecosystem

Objective 5.1: Streamline city processes, permitting, payments, and project management

Projects	Strategies
Upgrade Equipment: Integrate modern audio-visual equipment into the City Hall Council Chambers / Civic Theater to provide a state-of-the art forum for Malibu residents. (Administration)	• Assess condition of existing equipment • Select new equipment to support city operations • Plan for phased implementation • Ensure city teams are trained to operate
Online Permitting: Simplify and digitize the end-to-end permitting process to improve turnaround time, transparency and user experience. (Community Development)	• Adopt a user-centered permitting platform • Enable end-to-end digital workflow • Enable e-payment and document management • Create permit status transparency.
Enterprise Resource System: Modernize internal financial, HR, procurement and asset management systems for better integration and efficiency. (Administration)	• Consolidate legacy systems into a single platform • Define and enforce consistent workflows across departments for procurement, invoicing, and time tracking • Automate reporting and compliance • Plan for scalable implementation.
Interdepartmental Project Management Platform: Improve coordination, visibility, and accountability for cross-departmental initiatives. (Administration)	• Deploy a Cloud-Based Project Management Tool • Create Standardized Templates and Milestone Tracking • Enable Task Ownership and Role Clarity • Use Visual Analytics for Decision Makers



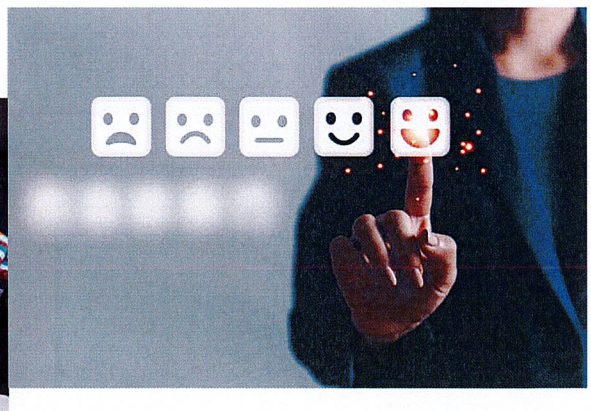


Goal 6: Foster a High-Performance Workplace Culture

Objective 6.1: Enhance employee morale, retention, and innovation

Projects	Strategies
New Personnel: Select and train high-performing individuals for key new positions to bolster operational effectiveness and strategic initiatives. (Administration)	• Select individuals based on clear, strategic criteria • Maintain consistency and rigor in hiring/promoting • Equip individuals with the tools needed to succeed • Ensure accountability and continuous improvement
Employee Recognition Program: Boost employee morale, retention, and motivation by acknowledging individual and team contributions in meaningful, visible ways. (Administration)	• Establish a Formal Recognition Framework • Align Recognition with Organizational Values and Goals • Incorporate Tangible and Experiential Rewards • Measure Impact on Engagement and Retention
Training and Development: Build a skilled, adaptable workforce through continuous learning and leadership development opportunities. (Administration)	• Conduct a Citywide Skills Gap Assessment • Develop Tiered Learning Tracks • Launch a Leadership Development Academy • Track Training Participation and Career Growth Metrics • Begin integrating AI applications into city programs to reduce demands on staff



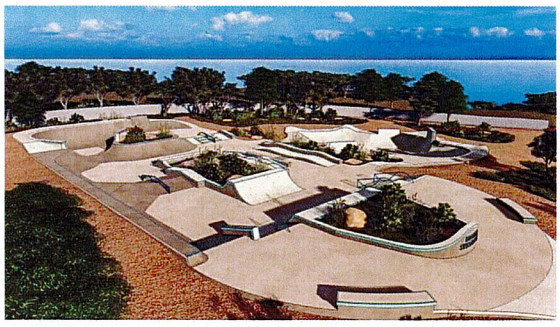


Goal 7: Explore New Opportunities for Educational, Cultural and Recreational Establishments

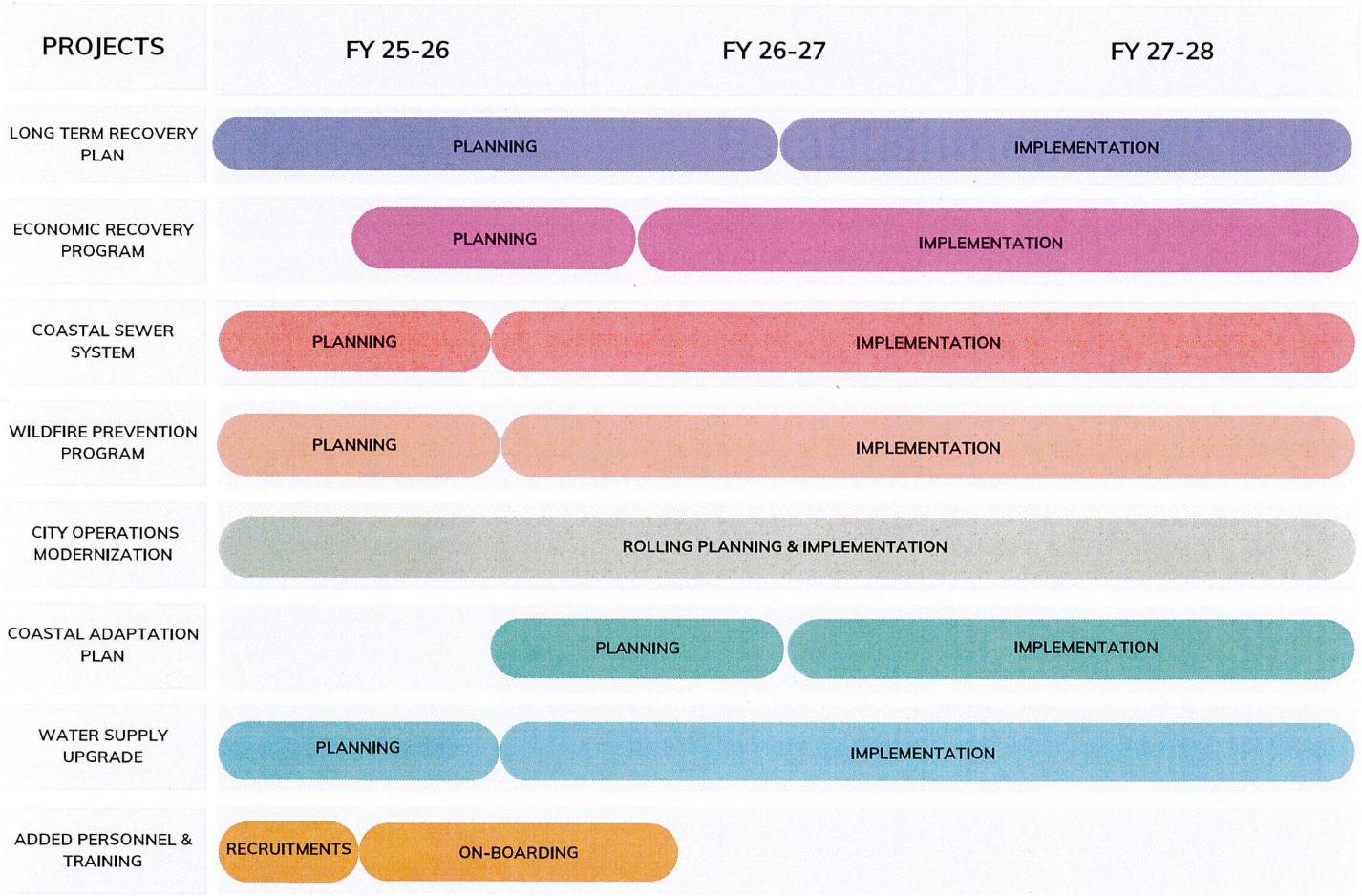
Objective 7.1: Deliver high quality public services and spaces for education, recreation, and culture

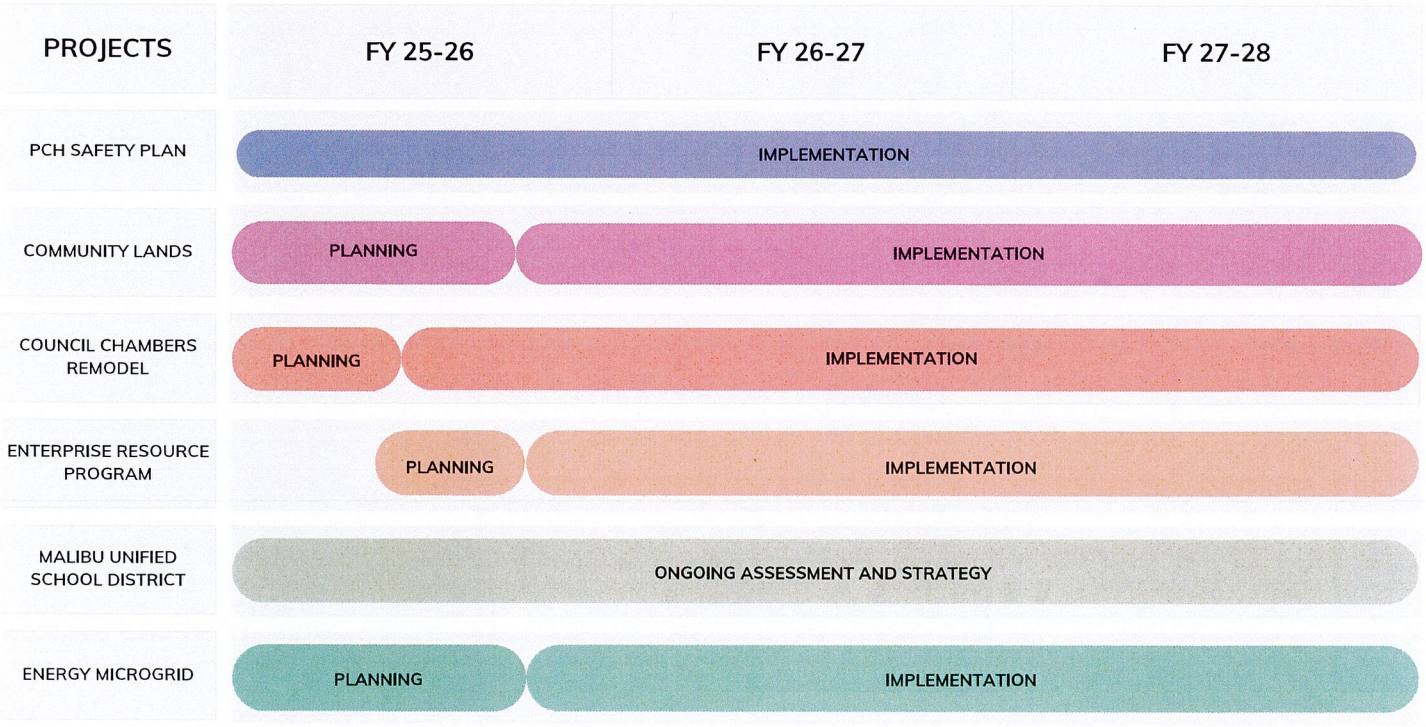
Projects	Strategies
Snack Shack: Provide a community-oriented food and beverage option at Bluffs Park to support youth sports, events, and daily park users. (Community Services)	• Finalize Construction by 2026 • Coordinate Ribbon Cutting and Youth Outreach • Activate with Community Events and Partnerships
Skate Park: Build a safe, modern, and inclusive skate facility that promotes active recreation opportunities and Malibu's skateboarding culture. (Community Services)	• Finalize construction by 2026 • Coordinate grand opening and ribbon cutting • Foster Malibu's skate culture through events and programs • Coordinate youth outreach and partnership opportunities
Community Lands Project: Develop conceptual designs and solicit feedback for new public facilities on city owned properties. (Administration)	• Complete the design phase in 2026 • Complete the permitting, approval and funding in 2028 • Coordinate the grand opening and ribbon cutting in 2029
Malibu Unified School District: Pursue the formation of an independent Malibu Unified School District. (Administration)	• Petition the State Board of Education in 2026 • Continue to engage Malibu students, families, and educators to support the formation of a district that is responsive, local, and accountable to its residents
Malibu Equestrian Center: Reimagine educational and recreational programming to enhance utilization of the facility. (Community Services)	• Solicit input from the community on unmet needs • Develop funding model to enhance services • Promote enhanced services to potential facility users

Community Input
MALIBU
MalibuCommunityLands.org



IMPLEMENTATION SCHEDULE





ATTACHMENT 1

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CONTACT US:

23825 Stuart Ranch Road
Malibu, California 90265

310-456-2489

www.malibucity.org

maliburebuilds.org

ATTACHMENT 1

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
Community Services					
CS.2.1	Parks Foundation (Non-Profit Organization)	Create a non-profit 501c3 for park and program donations, memorial benches and trees, and naming rights.	Goal 2: Economic Recovery	12/31/2026	By-laws and articles of incorporation approved by Federal government
CS.4.1	Parking Lot Light Replacement (Malibu Bluffs Park)	Replace parking lot lights in the Malibu Bluffs Park parking lot	Goal 4: Public Safety	12/31/2026	Building and Safety inspections (pass) and finalize project
CS.4.1	Security Camera and Automatic Locking System Installation (Skate Park)	Align and install new security cameras and automatic locking system on the skate park restroom building	Goal 4: Public Safety	12/31/2026	Purchase equipment, schedule installation, sync with existing systems
CS.5.1	Digital Training Staff Module	Develop a digital training staff module including videos for daily tasks and responsibilities, and a digital staff training handbook.	Goal 5: Modernization	3/31/2027	Cloud website created to host staff training video modules and handbook.
CS.7.1	Charmlee Wilderness Park Renaming Nature Center	Rename to the Walt and Lucile Keller Nature Center	Goal 7: Culture and Recreation	9/30/2026	New signage and native gardens; coordinating renaming celebration
CS.7.2	Charmlee Wilderness Park Trail Work	Grant funded trail work to remediate storm damage, clear brush, and mitigate future storm damage at Charmlee Wilderness Park.	Goal 7: Culture and Recreation	3/31/2027	Trails cleared of brush, erosion remediated, and erosion mitigation projects completed.

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CS.7.3	Community Lands Project: Heathercliff Multi-Generational Recreation Center	Preliminary Design for the Heathercliff Property with Recreation Center, Pool, Playing Fields, Parking, etc.	Goal 7: Culture and Recreation	9/30/2026	Public Lands Ad Hoc Committee review and approve design (Fred Fisher & Assoc.); present to Council for approval; determine timeline and budget
CS.7.4	Community Lands Project: Ioki Soccer Fields	Preliminary design for the Ioki Property with soccer fields, parking, restrooms, storage, impound yard, and maintenance yard	Goal 7: Culture and Recreation	9/30/2026	Public Lands Ad Hoc Committee review and approve design (Fred Fisher & Assoc.); present to Council for approval; determine timeline and budget
CS.7.5	Community Lands: Santa Monica Mountain Foundation (SAMO Fund) Nursery	Through an organizational partnership with the SAMO Fund, compose a plan to install a native plant nursery on City property.	Goal 7: Culture and Recreation	12/31/2026	City Council property-use approval and Agreement with the SAMO Fund
CS.7.6	Custodial Services Request for Proposals	Issue an RFP for custodial services for City Hall and City parks	Goal 7: Culture and Recreation	9/30/2026	Issue an RFP, conduct interviews, negotiate Agreement, Council approval, begin new term with custodial contractor
CS.7.7	Fitness Equipment Installation (Malibu Bluffs Park)	Install fitness equipment at Malibu Bluffs Park destroyed in the Broad Fire	Goal 7: Culture and Recreation	9/30/2026	Ribbon Cutting
CS.7.8	Irrigation Controller Upgrade	Installation of new Calsense controllers at all City parks to help improve (digital) watering schedules	Goal 7: Culture and Recreation	3/31/2027	Digital system synced with existing equipment, access to wi-fi, and controllers gathering and communicating data

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CS.7.9	Malibu Equestrian Park Renovation	Complete needed renovations at the City of Malibu Equestrian Park with arena renovations, tree trimming, and other infrastructural needs.	Goal 7: Culture and Recreation	12/31/2026	Completion of arena renovations at the Malibu Equestrian Park
CS.7.10	Playground Replacement (Bluffs Park)	Finalize preliminary designs and budget for replacement of playground equipment at Malibu Bluffs Park.	Goal 7: Culture and Recreation	Funding Needed / CIP	Commission and Council approval of preliminary designs.
CS.7.11	Playground Replacement (Las Flores Creek Park)	Install playground equipment at Las Flores Creek Park destroyed in the Palisades Fire	Goal 7: Culture and Recreation	3/31/2027	Ribbon Cutting
CS.7.12	RFP for ADA Accessibility Upgrades (Michael Landon Center)	Release an RFP and award a contract for upgrades to the Malibu Bluffs Park, Michael Landon Center entrance to become ADA compliant.	Goal 7: Culture and Recreation	Funding Needed / CIP	Contract awarded and approved by Council.
CS.7.13	RFP for Special Event and Excursion Transportation	Release an RFP and award a contract for special event and senior center excursion transportation	Goal 7: Culture and Recreation	9/30/2026	Contract awarded and approved by Council.
CS.7.14	SMMUSD Agreement	Finalize an agreement with the Santa Monica-Malibu Unified School District for facility use. Current agreement expires April 2027	Goal 7: Culture and Recreation	4/30/2027	Agreement approved by SMMUSD Board and Council.
CS.7.15	Storm Drain Artwork Project	Malibu Arts Commission approve an artist to create original artwork on 4 storm drains	Goal 7: Culture and Recreation	9/30/2026	Select an artist, enter into agreement, complete artwork, promote environmental awareness and public art
CS.7.16	Charmlee Wilderness Park Nature Center Remodel	Complete preliminary design to improve public education and general upgrades (doors, windows, electrical, etc.) to the Nature Center.	Goal 7: Culture and Recreation	Funding Needed / CIP	Commission and Council approval of preliminary designs.
CS.7.17	Malibu Bluffs Park Snack Shack and Park Enhancement Project	Complete engineering design. Work with CDD to complete permitting and building and safety requirements (CDP and CUP)	Goal 7: Culture and Recreation	3/31/2028	Finalize engineering; approval from Planning Commission

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CS.7.18	Skate Park Completion and Grand Opening	Finalize construction and conduct an opening celebration	Goal 7: Culture and Recreation	9/30/2026	Landscaping, parking lot, and utilities underway/completed. Grand opening celebration TUP and coordination

City of Malibu
MEMORANDUM

To: Joseph Irvin, City Manager

From: Parks and Recreation Commission

Date: May 19, 2026

Re: Proposed Parks and Recreation Commission Assignments for Fiscal Year 2026-27

At its Regular meeting on May 19, 2026, the Parks and Recreation Commission recommended the following assignments for FY 2026-27:

1. Provide feedback on the creation of the Malibu Parks Foundation (CS 2.1).
2. Provide feedback and recommendations to Council regarding the Community Lands Projects, including the development of recreation amenities and facilities at the Heathercliff Property and Ioki Property (CS 7.3 and CS 7.4).
3. Receive updates on the Malibu Bluffs Park Snack Shack and Park Enhancement Project (CS 7.16).
4. Receive a report on the parking lot lighting project at Malibu Bluffs Park (CS 4.1).
5. Provide feedback on Malibu Bluffs Park improvements, including playground equipment, fitness equipment, and facility access that complies with the Americans with Disabilities Act (CS 7.7; CS 7.10; CS 7.12).
6. Receive a report on Charmlee Wilderness Park trail work, remediation, brush clearance, and mitigation measures (CS 7.2).
7. Nominate and recommend recipient(s) for the 2027 Jake Kuredjian Citizenship Award to City Council.
8. Nominate and recommend recipient(s) for the 2027 Malibu Surf Legend Award to City Council.
9. Review and recommend to City Council revisions to the Park Rules, Dog Park Rules, and Municipal Code 12.08 - Parks, Beaches and Other Recreation Areas.
10. Make bi-monthly oral reports to the City Council on Commission activity.
11. Submit a mid-year written report to the City Council on Commission activities.

ATTACHMENT 3