

Malibu City Council
Administration and Finance Subcommittee
Special Meeting Agenda

Wednesday, September 3, 2025

4:00 P.M.

City Hall – Surfrider Room
23825 Stuart Ranch Road

Mayor Pro Tem Bruce Silverstein
Councilmember Doug Stewart

Call to Order

Roll Call

Report on Posting of the Agenda – Thursday, August 28, 2025

Approval of Agenda

Public Comment *This is the time for the public to comment on any items not appearing on this agenda. Each public speaker shall be allowed up to three (3) minutes for comments. The Subcommittee may not discuss or act on any matter not specifically identified on this agenda, pursuant to the Ralph M. Brown Act.*

Discussion Items

1. Presentations/Staff Updates

None.

2. Old Business

None.

3. New Business

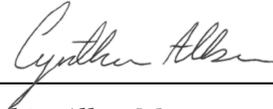
A. Fiscal Year 2025-26 Deferred General Fund Grants

Recommended Action: Provide a recommendation to the City Council concerning deferred applications of the General Fund Grant Program.

Staff Contact: Richard Rojas, Interim Deputy City Manager, Ext. 300

Adjournment

I hereby certify under penalty of perjury, under the laws of the State of California, that the foregoing agenda was posted in accordance with the applicable legal requirements. Special meeting agendas may be amended up to 24 hours in advance of the meeting. Dated this 28th day of August 2025, at 12:00 p.m.



Cynthia Alba, Management Analyst



Administration and Finance Subcommittee Agenda Report

To: Mayor Pro Tem Silverstein and Councilmember Stewart

Prepared by: Cynthia Alba, Management Analyst

Reviewed by: Renée Neermann, Financial Controller

Approved by: Richard Rojas, Deputy City Manager

Date prepared: August 27, 2025 Meeting date: September 3, 2025

Subject: Fiscal Year 2025-26 Deferred General Fund Grants

RECOMMENDED ACTION: Provide a recommendation to the City Council concerning deferred applications of the General Fund Grant Program.

DISCUSSION: On June 11, 2025, the Administration and Finance Subcommittee convened to review and provide recommendations to the City Council regarding the allocation of the City's annual General Fund Grants. On June 23, 2025, the City Council adopted the Fiscal Year 2025-26 Budget, which included the approved General Fund Grant allocations. A summary of the approved grant awards is provided in Attachment A. As part of the June 23 action, several funding requests were deferred for further consideration by the full City Council.

| Organization Name | Amount Requested | Subcommittee Recommendation |
|-------------------------------|------------------|-----------------------------|
| Friends of Malibu Urgent Care | \$100,000 | Defer to Council |
| LAEPF - Community Brigade | \$100,000 | Defer to Council |
| Malibu Education Foundation | \$315,000 | Defer to Council |
| Mission Nirvana Malibu | \$100,000 | Defer to Council |

Staff recommends that the Administration and Finance Subcommittee review the deferred General Fund Grant Program applications and provide a recommendation to the City Council for final action.

ATTACHMENTS: FY 2025-26 General Fund Grant Allocations

| FY 2025-26 General Fund Grants | | |
|--|-------------------------|---|
| Organization Name | Amount Requested | A&F Subcommittee Recommended Award |
| 818 Consultant | 5,000 | \$0 |
| A Call 2 Peace | 18,000 | \$0 |
| Adamson House Foundation | 10,000 | \$10,000 |
| Aurelia Foundation | 3,000 | \$2,500 |
| Big Heart Ranch | 10,000 | \$2,500 |
| California State Parks | 14,000 | \$7,500 |
| California Wildlife Center | 15,000 | \$10,000 |
| Children's Lifesaving Foundation | 5,500 | \$4,000 |
| Emily Shane Foundation | 35,000 | \$15,000 |
| Esperance Center | 2,000 | \$1,500 |
| Friends of Malibu Urgent Care | 100,000 | Defer to Council |
| Gan Malibu | 10,000 | \$2,500 |
| Hand in Hand | 2,000 | \$2,000 |
| LAEPF- Community Brigade | 100,000 | Defer to Council |
| Malibu Coast Surf Lifesaving Association | 30,000 | \$14,000 |
| Malibu Community Labor Exchange | 10,000 | \$10,000 |
| Malibu Education Foundation | 315,000 | Defer to Council |
| Malibu Film Society | 18,000 | \$18,000 |
| Malibu Foundation | 50,000 | \$0 |
| Malibu Friends of Music | 5,000 | \$5,000 |
| Malibu Little League | 15,000 | \$14,000 |
| Malibu Marlins | 14,000 | \$13,000 |
| Malibu Monarch Project | 25,000 | \$2,500 |
| Malibu Search and Rescue | 21,145 | \$15,000 |
| Meals on Wheels West | 3,500 | \$3,000 |
| Mission Nirvana Malibu | 100,000 | Defer to Council |
| Paradise Cove Gardens | 12,000 | \$2,000 |
| Poison Free Malibu | 7,000 | \$6,000 |
| Resource Conservation District | 23,600 | \$10,000 |
| Shalom Institute | 25,000 | \$10,000 |
| Skin Divine Cosmetics | 25,000 | \$2,500 |
| Wishtoyo Chumash Foundation | 10,000 | \$10,000 |
| Total | \$1,038,745 | \$192,500 |