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1. Meeting Agenda

   Documents:

   CC_260415_AGENDA.PDF

2. Item 1.A

   Fiscal Year 2026-27 Budget Workshop

   Documents:

   CC_260415_ITEM_1A.PDF

HOW TO VIEW THE MEETING: The meeting will be live streamed at www.malibucity.org/video and via Zoom Webinar.

HOW TO PARTICIPATE BEFORE THE MEETING: Members of the public are encouraged to submit email correspondence to citycouncil@malibucity.org before the meeting begins.

HOW TO PARTICIPATE IN-PERSON DURING THE MEETING: In order to participate in-person, each speaker must complete and submit to the Recording Secretary a Request to Speak form. In-person participants may also surrender their opportunity to speak on a particular item to defer one minute to another in-person speaker. Meeting room doors will open 30 minutes before the meeting.

HOW TO PARTICIPATE REMOTELY DURING THE MEETING: The City has been experiencing extreme technical issues with its broadcast and zoom capabilities. It is strongly recommended that those who wish to participate do so in person as zoom participation is not guaranteed. While the City intends to allow zoom participation if possible, the meeting will not be cancelled or continued if technical difficulties impact the ability to accept public participation over Zoom. In such case only in-person participation will be allowed. In order to participate remotely, you must be present in the Zoom Webinar during the item that you would like to speak on and use the Raise Hand feature to request to speak when the Mayor calls the item. When you join the Zoom Webinar you may see a pop-up asking you to enter an email address, but a valid email address is not required.

Malibu City Council
Budget Workshop
Special Meeting Agenda

Wednesday, April 15, 2026

2:00 P.M. – CITY COUNCIL SPECIAL MEETING
City Hall – Council Chambers
23825 Stuart Ranch Road

Zoom Webinar Link:
https://us02web.zoom.us/j/87985644870

To the members of the City Council of the City of Malibu:

NOTICE IS HEREBY GIVEN that the Mayor has called a Special Meeting of the City Council of the City of Malibu to be held at Malibu City Hall, 23825 Stuart Ranch Road, Malibu, CA 90265, at 2:00 p.m. on Wednesday, April 15, 2026, for the purpose of holding a Budget Workshop.

Two p.m. **Regular Session**

Call to Order - Mayor

Roll Call - Recording Secretary

Pledge of Allegiance

Report on Posting of Agenda – April 9, 2026

Approval of Agenda

1. New Business

A. Fiscal Year 2026-27 Budget Workshop

Recommended Action: 1) Review the five-year financial forecast and provide direction to staff to develop the proposed FY 2026-27 budget; 2) Provide direction on various strategies presented to develop a balanced budget; 3) Provide direction on updating the City's fee schedule; and 4) Provide direction on priorities for the City's capital improvement program.

Staff Contact: Assistant City Manager Smith, 456-2489, ext. 239

Adjournment

Future Regular Meetings

Monday, April 27, 2026	5:30 p.m.	Regular City Council Meeting	City Hall Council Chambers
Monday, May 11, 2026	5:30 p.m.	Regular City Council Meeting	City Hall Council Chambers
Monday, May 26, 2026	5:30 p.m.	Regular City Council Meeting	City Hall Council Chambers

Guide to the City Council Proceedings and Decorum

Public Communications: Each speaker is limited to three (3) minutes. Members of the public may speak during the meeting in-person or through the Zoom application, although it is strongly recommended that those who wish to participate do so in person. While the City intends to allow zoom participation, the meeting will not be cancelled or continued if technical difficulties impact the ability to accept public comment over Zoom. In order to participate remotely, you must be present in the Zoom Webinar during the item that you would like to speak on and use the Raise Hand feature to request to speak when the Mayor calls the item. In order to participate in-person, each speaker must complete and submit to the Recording Secretary a Request to Speak form *prior* to the beginning of the item being announced by the Mayor. In-person participants may surrender their time by deferring one (1) minute to another in-person speaker, not to exceed a total of eight (8) minutes. The speaker wishing to defer time must be present when the item is heard and their form must be submitted with the speaker form for the individual they are deferring time to. Speakers are taken in the order slips are submitted or hands are raised.

On specific agenda items Councilmembers may question any person addressing the City Council at the conclusion of all public testimony on that agenda item before the Council. Councilmembers shall not engage any member of the public in a dialogue with themselves other Councilmembers, city staff or other members of the public.

Role of the Presiding Officer: The presiding officer of the City Council, who shall be the Mayor, shall be responsible for maintaining the order and decorum of meetings. It shall be the duty of the presiding officer to ensure that these rules of procedure and decorum are followed at all times. The presiding officer shall maintain control of communication between Councilmembers, between the Council and the public, and chair each meeting in a fair and impartial manner. It shall be the duty of each Councilmember to support the presiding officer in maintaining the order and decorum of Council meetings.

Members of the Audience: Members of the audience shall not engage in disorderly or boisterous conduct, including clapping, whistling, stamping of feet, or other acts which disturb, disrupt, impede or otherwise disturb the orderly conduct of the City Council meeting. Persons addressing the City Council shall not engage in disorderly conduct which disrupts,

or otherwise impedes the orderly conduct or Council meetings. Any person who so disrupts a Council meeting may, at the discretion of the presiding officer or a majority of the City Council, be subject to ejection from that meeting.

No new items will be taken-up after 10:30 p.m. without a two-thirds vote of the City Council.

City Council meetings are aired live and replayed on City of Malibu Government Access Channel 3 and are available on demand on the City's website at www.malibucity.org/video. Copies of the staff reports or other written documentation relating to each item of business described above are on file in the office of the City Clerk, Malibu City Hall, 23825 Stuart Ranch Road, Malibu, California, and are available for public inspection during regular office hours, which are 7:30 a.m. to 5:30 p.m. Monday through Thursday and 7:30 a.m. to 4:30 p.m. Friday. Written materials distributed to the City Council within 72 hours of the City Council meeting are available for public inspection immediately upon distribution in the City Clerk's office at 23825 Stuart Ranch Road, Malibu, California (Government Code Section 54957.5.b.2). Copies of staff reports and written materials may be purchased for $0.10 per page.

The City Hall phone number is (310) 456-2489. To contact City Hall using a telecommunication device for the deaf (TDD), please call (800) 735-2929 and a California Relay Service operator will assist you. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Environmental Sustainability Director Yolanda Bundy, (310) 456-2489, ext. 229. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADD Title II].

Requests to show an audio or video presentation during a Council meeting should be directed to the Media Team at media@malibucity.org. Material must be submitted by 12:00 p.m. on the meeting day.

I hereby certify under penalty of perjury, under the laws of the State of California that the foregoing agenda was posted in accordance with the applicable legal requirements. Special meeting agendas may be amended up to 24 hours in advance of the meeting. Dated this 9th day of April 2026 at 5:30 p.m.

Kelsey Pettijohn, City Clerk

Council Agenda Report

City Council Meeting
04-15-26
Item 1.A.

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Renée Neermann, Financial Controller
Christopher Smith, Assistant City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: April 9, 2026 Meeting date: April 15, 2026

Subject: Fiscal Year 2026-27 Budget Workshop

RECOMMENDED ACTION: 1) Review the five-year financial forecast and provide direction to staff to develop the proposed FY 2026-27 budget; 2) Provide direction on various strategies presented to develop a balanced budget; 3) Provide direction on updating the City's fee schedule; and 4) Provide direction on priorities for the City's capital improvement program.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action. Direction provided by Council at its April 15, 2026 budget workshop will be used to develop the FY 2026-27 Proposed Budget, which will be presented to Council on May 26, 2026.

DISCUSSION:

Introduction

The City of Malibu has prided itself on its excellent fiscal position, sustained by solid property, sales, transient occupancy, and other taxes, fees and fines, and investment revenues. This has enabled the City to build a healthy General Fund reserve, thereby maintaining an AA+ credit rating and AAA bond rating, and which was essential to supporting the City's recovery from recent fires. The impacts of those fires drove the City to dedicate 21% of the City's adopted FY 2025-26 budget to disaster recovery, even as certain revenue streams were negatively impacted.

Now, over a year out, the City must take stock of its fiscal position and establish a long-term strategy to ensure financial resilience, prepare to invest in desired community amenities, and be ready for the next disaster.

To do this, staff have developed a five-year forecast to strategically plan and prioritize Malibu's budget. This effort found that while Malibu's revenue streams are anticipated to recover, the growth of existing expenditures, if left unchanged, would outpace revenues through the forecast period and beyond. This is driven largely by:

- Federal government reimbursements are severely delayed and staff expect that the City will not see major portions of the reimbursement until FY 2029-30
- Sales and Use Tax and Transient Occupancy Tax revenues continue to be impacted following the fires
- Costs associated with employee retirement, healthcare, and insurance outpace the growth rate of revenues
- Property tax revenues, the City's largest revenue stream, are experiencing modest growth now as fire-related reassessments and appeals offset assessed value increases
- Costs for many areas of City business, including construction and maintenance, legal services, insurance, technology and other areas have been impacted by inflation, tariffs and industry changes

Therefore, staff are in the process of identifying a series of measures to balance the City's expenditure plan with anticipated revenues to mitigate impacts to the General Fund balance as well as create better alignment of City operations and services. These will be presented at the City Council Administration and Finance Subcommittee (A&F) meeting as well as the Council's budget workshop on April 15, 2026.

The drop in General Fund reserves to nearly 50% of the City's adopted budget this fiscal year is driving staff to propose an operating budget that greatly reduced the City's reliance on General Fund reserves by looking at rightsizing department budgets, reducing the City's staff count by defunding vacant positions, realigning City operations, proposing an update to City fees, and engaging Council in a discussion on various policies to generate additional revenues and prioritize capital investments.

This report outlines where the City's fund balance is anticipated to be at the end of this fiscal year, covers the five-year forecast, and seeks direction on priorities and strategies to guide staff in developing the proposed budget, which will be presented at the May 26, 2026 Council meeting.

The outlook for Malibu remains very strong. This community's careful preservation of its rural character and coastline make Malibu one of the most desirable destinations to live and visit. And with strategic thinking, the City can continue to provide high quality services, support our community's recovery, focus on adding key community amenities, and begin preparing the City to be ready for the next disaster.

City's General Fund Balance: Assessing the Budget Impacts of the Fires

The Franklin and Palisades fires destroyed or damaged 770 structures in Malibu, displacing many residents and businesses. The Palisades fire in particular destroyed homes and businesses from hilltop down to the ocean, decimating an extended portion of eastern Malibu. Due to the complexity of the cleanup and the damage in the area, the Pacific Coast Highway was then closed to Malibu from Santa Monica and Los Angeles for another five months, further delaying the City's economic recovery.

The City immediately embarked on a major rebuild initiative, dedicating $34.7 million in FY 2024-25 and FY 2025-26 to supporting the recovery from the Woolsey, Franklin, and Palisades fires- shoring up Malibu's infrastructure and providing dedicated services to impacted residents and businesses. Funding these services is a critical part of the City's role in supporting the community through a disaster, and is done so in anticipation of some reimbursement of funds from the State and federal governments.

The Fiscal Year 2026-27 budget presents the opportunity to move into the next phase of the disaster response, continuing to dedicate services to help residents rebuild, supporting the local economy to ensure there are amenities and services to meet the needs of Malibu families and residents, prioritizing community needs, and assessing the long-term impacts of the City revenue streams on City operations and reserves.

This comes at a time when the City has received limited reimbursements from the federal government for its qualifying disaster expenditures and the Department of Homeland Security remains without funding, further delaying City efforts to seek these reimbursements. Complicating the fiscal situation, staff have looked at the projected impacts to City tax streams for the next five years and the level of homes and businesses impacted by fire. The number of residents displaced and that will be displaced for some time, combined with concerns about a return of inflation and an economic slowdown mean Malibu's recovery is anticipated to take longer than it did following previous disasters.

The City's residents are key to supporting the local economy year-round as visitor rates fluctuate throughout the year. To support the rebuilding and reoccupying of homes, the City has actively engaged displaced residents through community meetings, the opening of the Rebuild Center, and the waiving of fees for those rebuilding homes of a similar size to those destroyed by the fire. Through these efforts, it is anticipated that Malibu will see a steady return of those able to reoccupy homes over the next five years.

Meanwhile, the fires have impacted the City's revenues and financial position in a myriad of ways. Key tax revenue streams are down or have grown at lower rates than previously anticipated, including property tax, sales, and transient occupancy tax. Particularly impacted is transient occupancy tax from short-term rentals, many of which were destroyed by the Palisades fire. In addition to these revenue streams, the City had to rely on reserves to balance the budget, reducing the amount of funding in its investment portfolio, thus reducing the amount of revenue the City generates from investments. This revenue stream will recover as the City rebuilds its reserves.

As a result of the fires and the City's committed response, the City's General Fund has gone from $83.8 million at the end of FY 2024-25 to a projected amount of $54.9 million at the end of this fiscal year.

Financial Forecast and Budget

Given the unique circumstances Malibu finds itself in following the series of disasters, staff undertook to develop a five-year forecast to help illustrate projections of key revenue streams and expenditures with the goal of serving the community's most important needs while preserving the City's fiscal position. Throughout this section, the report illustrates the five-year financial forecast as well as the various factors affecting Malibu that were used to inform the forecast.

The challenges that Malibu is facing are unique and their influence on the budget far exceed national, State and even regional economic factors. However, there is merit in looking at the overall economic picture to gauge headwinds that might further impact Malibu in its recovery. Recent forecasts, such as the UCLA Anderson Spring 2026 Forecast for the US and California, issued on March 4, 2026, have already been eclipsed by the continuing war in Iran and the significant uncertainty that it is bringing into the economic and geopolitical landscape. While the Anderson forecast projected stronger growth due to the end (at least in the near-term) of tariff hikes, new income tax cuts included in the One Big Beautiful Bill Act (OBBBA), AI capital investment and lower interest rates, the Organization for Economic Cooperation and Development (OECD) has recently forecast that inflation will rise to 4.2% in 2026, up from the Federal Reserve's most recent forecast of 2.7%.

Tourism, a very important economic driver for this region, is down overall due to the current administration's restrictions on international visitors. According to the World Travel and Tourism Council, while tourism grew worldwide last year, the United States, recording a 6% drop, was the only major destination showing a decrease in foreign visitors. The effects of the government shutdown on airport security lines and anticipated higher airfares due to spikes in gas prices because of the war will further erode travel. While the region is hosting the FIFA World Cup, economists are not expecting that international visitors for this and other 2026 events will make up for the declines. When looking at the impact of the LA28 Olympics, Anderson economists anticipate increases in hotel and short-term rental rates (Paris rates showed increases of 141% and 44%, respectively) and in occupancy (Paris showing a 20% increase in hotels and 58% increase in booked nights for short-term rentals).

While these global influences are important, staff dedicated most of their analysis to local trends and data points, engaging with City tax advisors to review projects for sales and property taxes. Staff also reviewed actuals for all City tax and fee revenues. On the expenditure side, staff considered anticipated rates of inflation, the impacts of tariffs and global unrest as well as growing healthcare, insurance and pension costs.

Staff combined all of these factors – the impacts of the fire, the outlook on the local economy, performance of City revenues, and increases in costs for operations to develop the three scenarios within the five-year forecast. Staff seeks Council's direction as to which forecast scenario staff should base the FY 2026-27 proposed budget – current trajectory, 7% reductions or 10% reductions.

Forecast-Revenues

The forecast anticipates that most City revenue streams will recover and provide a solid foundation for the City. There are two notable exceptions – Transient Occupancy Tax will remain below pre-fire levels because of the large number of short-term rentals no longer available, and investment income will also remain below pre-fire levels until the City is able to replenish its reserves.

Overall, revenues were adjusted by an anticipated inflation rate of 2-3%, which includes some variances. Staff anticipates that reimbursements from the federal government will remain modest until FY 2029-30 when larger reimbursements will start to be seen. It should be noted that, while Malibu diligently works to comply with federal regulations, the timing of this funding stream remains very uncertain.

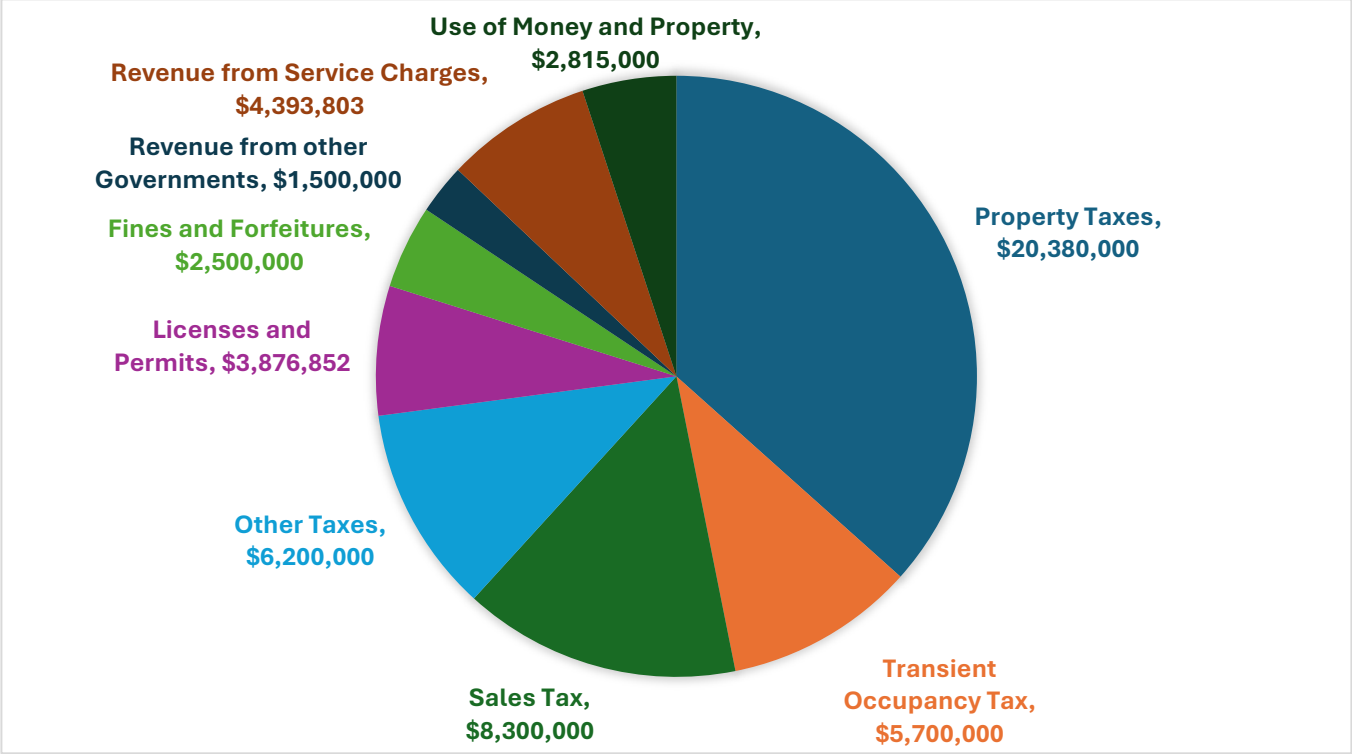
Table 1: City Revenue Streams

Tax	**Outlook**
Property Tax	At the FY 2025-26 mid-year budget, staff recommended increasing the revenue estimate for property taxes by $1 million, to $20.4 million. Staff anticipate revenues will come in around that estimate this fiscal year. Staff also anticipate some level of growth in property tax revenues in FY 2026-27 due to the relatively large number of properties for sale followed by growth of approximately 2-4% annually. It should be noted that properties destroyed or damaged by the fire had their assessments reduced immediately after the fire. Several other property owners requested a reduction in their property taxes due to proximity to the fire and other issues. Any of those reductions in tax will fully show in the FY 2026-27 actual revenues.
Sales Tax	Sales tax revenues appear on target to meet the reduced estimate included in the mid-year budget of $8.2 million. Sales tax growth is anticipated to experience modest growth throughout the forecast period because of the significant number of residents displaced, vacation rentals destroyed, and businesses damaged by the Palisades Fire.

Transient Occupancy Tax (hotels)	Revenue from hotel stays is estimated around the budgeted $2.5 million in this fiscal year. The forecast includes a recovery of these revenues to $3.5 million in the next fiscal year followed by modest growth of 3% as local hotels will be able to charge premium rates with reduced competition from short-term rentals during a series of major regional events, including the Superbowl and the 2028 Olympics.
Transient Occupancy Tax (short-term rentals)	Revenues from short-term rentals were reduced as part of the mid-year budget to $3.2 million. Staff are concerned about whether the City will realize this reduced revenue figure this fiscal year and whether revenues from these rentals will remain down during the forecast period because of the relatively large number of short-term rentals destroyed or otherwise removed from the rental market following the fire. Nevertheless, staff anticipates some recovery of these revenues and projects revenues of $3.5 million in FY 2026-27 followed by modest growth of 2-3%.
Other Taxes	Many of the City's smaller revenue streams have held steady over recent years, including franchise fees. Staff do expect a small uptick in Utility Users Tax revenues due to the anticipated increase in water rates and increases in energy prices.
Investments	Investment revenue is expected to come in around $2.8 million. This level of revenue is expected through the forecast period as the General Fund reserves available for investing remain relatively flat. Should Council opt to leverage more of the General Fund reserves, this revenue project will be revised downward.
Federal Reimbursements and Revenue from Other Governments	Staff continues to track disaster-related expenditures eligible for FEMA reimbursement. However, Malibu, along with many other jurisdictions, is experiencing unprecedented delays in receiving reimbursements. The current shutdown of the Department of Homeland Security further complicates this process. The forecast anticipates a slow flow of reimbursements ($1.5 million per year) in the first three years, followed by larger reimbursements of $10 million per year in Years 4 and 5 of the forecast. It should be noted that this is an uncertain funding stream of one-time payments.
City Fees	City fees are doing very well and are anticipated to come in over budget at $8.2 million for City services and fees, including

	building and planning fees. Staff have built in the anticipated fee schedule increase recommended through a fee study conducted in FY 2024-25 as well as a catch up of previous years' cost of living increases, increasing these revenues to $10 million in FY 2026-27 and then growing by 3% through the remainder of the forecast period. Revenue from the City's speed camera pilot is not accounted for in the forecast because those revenues must be earmarked for traffic safety enhancement projects and used within three years of receipt. Staff continue to evaluate how these revenues can offset eligible expenditures and advance eligible unfunded capital projects. These revenues will be incorporated as the plan for using these funds becomes better defined.
City Fines	Parking fine revenue is expected to grow from $2.5 million to $3 million as a result of additional enforcement teams being deployed by the City's parking enforcement contractor. These revenues are anticipated to remain flat through the forecast period; however, additional revenue may be realized if changes to the City fine schedule, recommended by the Public Safety Commission, are approved by Council.

Figure 2: FY 2025-26 Anticipated City Revenues

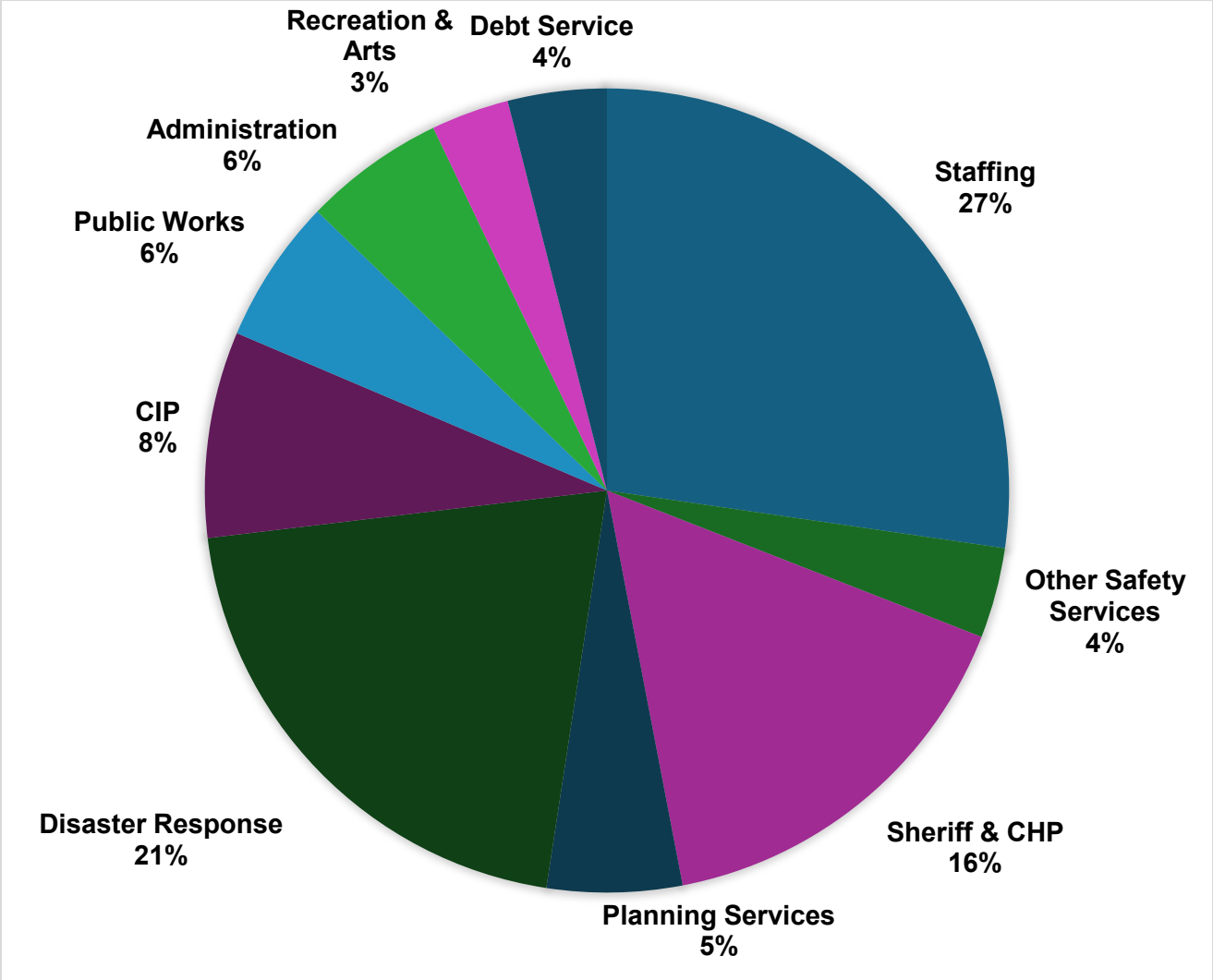


Forecast – Expenditures

The City's General Fund expenditures fall into three primary categories: City operations, disaster recovery, and capital improvement. As shown in the figure below, the City dedicated 22% of the FY 2025-26 budget to disaster recovery and 4% to capital improvement. The remaining 74% was dedicated to City department operations. Within those, staffing represents approximately one-third of the budget, including salaries, benefits, and retirement, which is relatively modest when compared with many cities. However, the City workforce has grown by 22 positions since FY 2022-23, meaningfully increasing the amount of the budget obligated to staffing costs.

Because Malibu contracts for many services, the operating budget also includes sizable contracts for Sheriff, CHP enforcement, legal services, waste disposal, parking enforcement, street maintenance, landscape maintenance, and for the City yard, among other services. These contracts have all steadily grown in recent years due to the impacts of inflation, tariffs, and a competitive labor market. Likewise, the cost for technology and software licensing has also seen a marked increase in recent years. While inflation remains around 3%, there are risk factors from global unrest and increasing oil prices that are pointing to an uptick in inflation rates, which would add further pressure to City expenditures.

Figure 3: FY 2025-26 City expenditures by department, capital improvement and disaster response



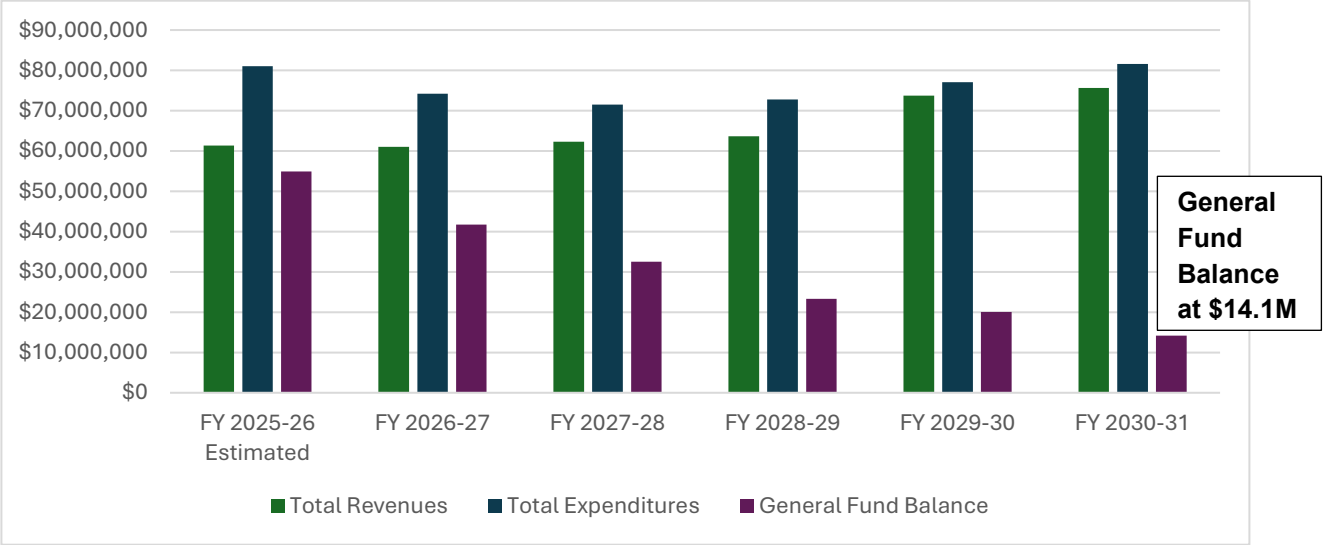
Staff anticipate that expenditures from disaster recovery will be approximately $5.4 million in FY 2026-27 and will wind down over two years. Other factors driving costs are supporting employee salaries, healthcare and retirement, which grows between 8-10%, outpacing normal inflation. Other expenditures are anticipated to grow at 3-4%, which is the current average rate of inflation. Taken together, the forecast anticipates operating expenditures will grow at a rate of about 6%. The forecast also assumes a limited General Fund-funded capital improvement program, planning $2 million per year for future projects. The City will continue to advance other projects funded by non-General Fund sources.

Forecast – Making No Changes

When all is factored together, while revenues are anticipated to recover, expenditures outpace projected revenues. This is depicted in the chart below where revenues (green bar) steadily grow but not at the same rate as expenditures (blue bar). This then requires

the City to rely on reserves to balance the budget, thereby depleting the General Fund to only $14.1 million in reserves, 17.3% of the projected budget, at the end of the forecast. If there are further complications in receiving the $24.5 million in FEMA reimbursements expected in the forecast, it would worsen the outlook for the General Fund in the forecast and require significant restructuring of the operating budgets to keep the General Fund solvent.

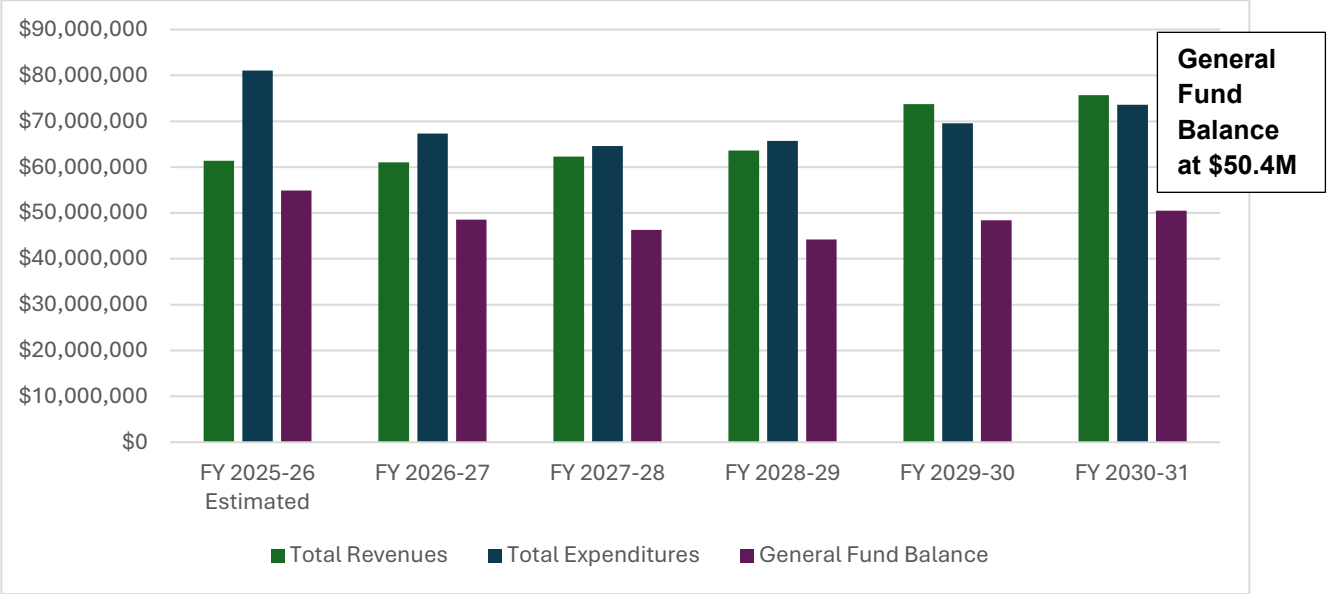
Chart: Forecast with no Changes to City Expenditures



Forecast – 10% Reductions

Concerned with the prospects for the General Fund and guided by the City's financial policy to maintain General Fund reserves at 50% of the City's approved budget, staff analyzed how the City could improve its financial outlook. First staff looked at revenues and found that, for the most part, they are expected to recover from the impacts of the fire except where noted above. The challenge concerns expenditures. To achieve a forecast that maintains a General Fund balance where it stands today requires a 10% reduction in department operating budgets, the equivalent of $6.8 million across all departments and disaster recovery as well as maintaining a more limited capital improvement program. If the City can reduce expenditures to this level, the City will only have to rely on reserves to support the limited capital improvement program in the near years and may be in a better position to fund major community amenities starting in FY 2029-30 with the increase in federal disaster reimbursements. This scenario leaves the General Fund with $50.4 million in reserves or 68.5% of the projected budget in FY 2030-31.

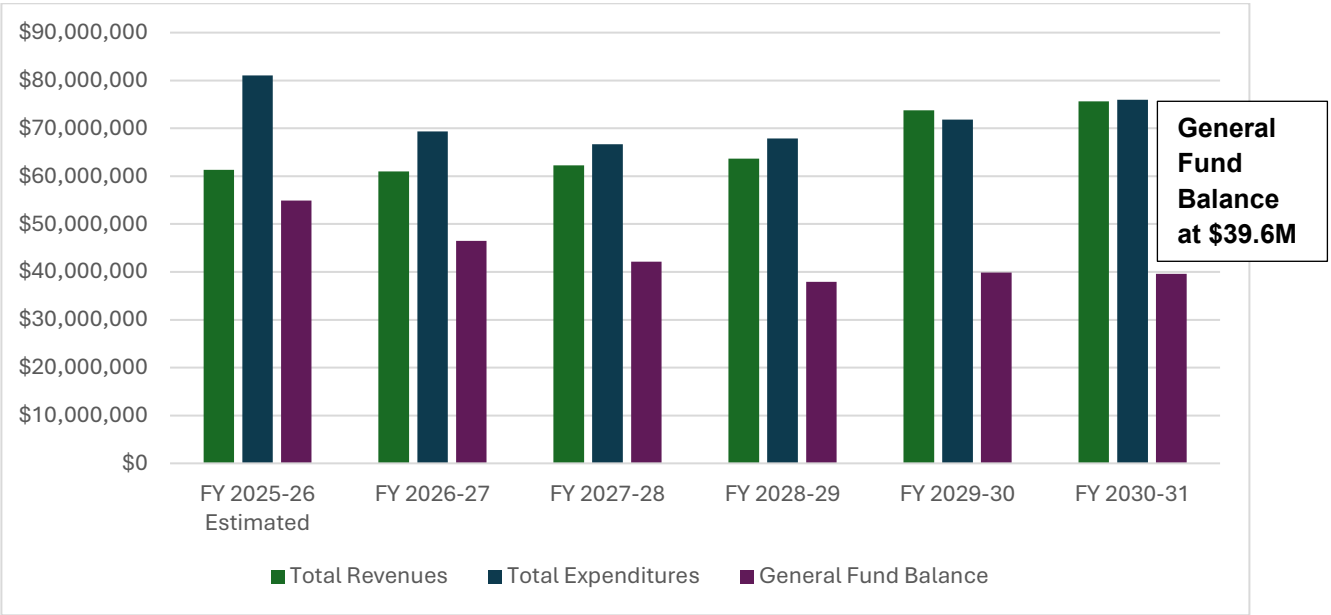
Chart: Forecast with 10% Reductions to City Expenditures



Forecast – 7% Reductions

Staff also examined a forecast that preserves the 50% fund balance per City policy. To achieve this scenario requires a 7% reduction in operating budgets along with a reduction in the capital program to $2 million per year. This equates to a $4.8 million reduction in the City's operating budget for departments and disaster recovery. However, this scenario continues to draw on General Fund reserves to fund the City budget while assuming the City receives $24.5 million in reimbursements over the forecast period. This scenario projects the General Fund with $39.6 million in reserves or 52% of the projected budget.

Chart: Forecast with 7% Reductions to City Expenditures



Preparing for the FY 2026-27 Budget:
Organizational Realignment and Budget Rightsizing and Capital Priorities

To support the City in balancing its budget, staff have undertaken a comprehensive review of City revenues and expenditures to identify ways to bring down costs while preserving treasured City services and programs. The result is a recommended restructuring of the Community Development, Public Safety and Public Works departments as well as budget efficiencies being identified by staff through review of vacant positions, city contracts, and other expenditures. Staff will be prepared to review those measures at the A&F subcommittee meeting on April 9, 2026. Please note that no layoffs or modifications to employee benefits were undertaken as part of this exercise.

Realignment of City Operations

To better align City services and operations and better balance operational responsibilities, staff recommend changes to reporting and teams within the Community Development, Public Safety, and Public Works Departments. These changes include moving:

- Code Enforcement to Public Safety – Code Enforcement is a quasi-safety function and is housed with Public Safety teams in many cities. Aligning these functions allows the Code Enforcement team to work more closely with safety partners such as the Sheriff, homeless prevention and fire departments as well as better support parking enforcement.
- Environmental Programs to Public Works – Environmental Programs touches on many City public works functions, including water quality, urban and storm water runoff, as well as making city buildings and operations more sustainable. Baker Tilly recommended this realignment as part of its 2023 review of the Community Development department.
- Two Analysts from the City Manager's Office to Public Safety and Public Works – As part of evolving the Fire Liaison program and preparing the Public Safety department to undertake major initiatives for safety and emergency management planning, staff recommend moving one Sr. Management Analyst from the City Manager's Office to Public Safety. Likewise, as Public Works builds out its Administrative team to handle more grants and manage the disaster recovery reimbursement process, staff recommend moving one Management Analyst from the City Manager's Office to Public Works. These changes allow staff to better utilize existing positions without the need to create additional positions.

Budget Efficiencies

To achieve reductions in spending, staff are undertaking a review of previous year's actuals, reviewing vacant positions, and prioritizing City operations. The City anticipates expenditures to total $81 million in FY 2025-26, including operating, disaster recovery and capital improvement. Staff have identified the need to reduce expenditures to between

$67-$69 million to remain within the City's fiscal policies during the forecast period. One-time capital projects associated with fire recovery funded in FY 2025-26 and that do not require new funding next fiscal year close the gap by $8.8 million, leaving a remaining gap of $3.2-$5.2 million.

To close the gap, departments have been asked to identify ways to reduce their budgets by 10%. Staff will present a list of recommendations at the A&F meeting and full Council budget workshop. These reductions involve further right-sizing of budgets, a review of vacant positions, and review of all city operations.

Capital Program Priorities

The Capital Improvement Program (CIP) includes a portfolio of projects supporting the City's infrastructure, safety, disaster recovery and community amenities. The roster of projects are funded through a mix of General Fund monies as well as dedicated funding from special revenue sources. Staff will present a full update of the Capital Program with the presentation of the draft budget in May but staff seeks Council's direction on project priorities.

CIP projects programmed in FY 2026-27 include safety improvements, storm drain improvements/repair, stormwater treatment and disaster recovery projects. The majority of these projects are fully funded by Measure M, Measure W and disaster recovery funding sources. Examples of these projects include the PCH Improvements – Trancas Canyon Right Turn Lane, PCH Improvements at Big Rock Drive, Las Flores and Rambla Pacifico Intersections, and Kanan Dume Biofilter.

The Point Dume Resurfacing Project, Phase I is the annual asphalt resurfacing of several streets within the Point Dume neighborhood. The project is funded by Proposition C, Measure M Local Return, Measure R Local Return, RMRA, and the General Fund. The total project estimate is $1,000,000 with $200,000 from the General Fund. The Encinal Canyon 60-inch Storm Drain Improvements Project was identified in the 2024 Storm Drain Master Plan. The total project estimate is $1,000,000 funded from the General Fund.

Partially funded projects include CCWTF Phase 2 and PCH Wastewater Project. They will be funded with assessment districts which will be formed for each. The Heathcliff Community Center, Temporary Sports Facility, Malibu Canyon Road Safety Improvements, the design and construction of the Snack Shack and several other projects are currently unfunded. A list of CIP projects and their funding sources is attached.

At the budget workshop staff seeks direction on deferring two projects and setting aside funding for one unfunded community priority project.

Deferrals

- Defer replacement of Land Management System – upon evaluation of organizational readiness for a project of this scale, staff need additional time to assess requirements and likely undertake a new competitive bid process.

- Evaluate delay of permanent installation of retaining wall at Latigo Canyon Road until appeal for FEMA funding reimbursement is resolved and funding approved. Staff will return with a final recommendation as part of the FY 2026-27 proposed budget in May.

Community Priority

- Dedicate $3.25 million of the General Fund savings from this fiscal year to dedicate to the design and construction of the Snack Shack.

Economic Recovery:
Supporting Local Businesses for Malibu Families and Residents

In the wake of the fire response, in April of 2025, the City conducted a business survey to gather insights on how businesses were impacted by the Palisades Fire. Based on the results of this survey, at its April 28, 2025 meeting, the City Council approved the creation of a $300,000 Small Business Micro Stabilization Grant Program to assist local businesses impacted by the fires, winter storms, and prolonged PCH closure.

To continue long-term recovery efforts, the City engaged Sunstone Cities to evaluate the impacts of the fires on Malibu's economy, engage with local businesses and residents, gather data on Malibu's business composition and industry clusters employment to develop an Economic Recovery Strategy. Through these efforts Sunstone has identified a number of unique aspects to Malibu's economy, including the disproportionately large number of home-based businesses in the area.

Prolonged PCH closures, intermittent power outages, disruptive infrastructure repairs, delays in emergency disaster reimbursements, and the slow return of workers and visitors have resulted in fatigue among residents and small business owners. There is a prevalent fear among residents and small business owners that outside investors and commercial interests may take ownership of Malibu properties and change the nature and culture of the community.

Therefore, Sunstone Cities conducted a structured outreach process that built on the initial business survey to include combined stakeholder interviews, expanded survey and geographical data, and economic analysis. The process began with interviews of all City Councilmembers and the Interim City Manager, who also provided guidance on additional stakeholders to include, ensuring key voices were not overlooked. Building on this, interviews were conducted with institutional partners and community organizations, alongside participation in a local business roundtable to better understand post-fire challenges, ongoing concerns, and the City's current efforts.

In parallel, the Business Recovery & Resilience Survey was distributed via a Google Form, shared through the City's newsletter, boots on the ground outreach, and other channels to expand outreach and validate themes emerging from interviews. Fact-finding has also

been supported through collaboration with Dr. Robert Kleinhenz, Sunstone Cities' economist consultant, including analysis of American Community Survey (ACS) data and custom datasets from the Employment Development Department to better understand local economic conditions. Together, these efforts provide a well-rounded understanding of Malibu's economic landscape and ensure the strategy is grounded in both data and direct community input.

Based on this research and interviews, residents and small business owners are looking for strong City leadership to preserve the unique rural community and culture of Malibu. Sunstone Cities is still gathering and preparing an Economic Recovery Strategy based on the research and outreach efforts. Therefore, the Economic Recovery Strategy, in the next phase of work, will develop recommendations that are tailored, actionable, and effective for Malibu to:

- Take control of its future
- Preserve Malibu for residents and families
- Invest in economic recovery to prevent budget cuts and preserve essential services
- Support and uplift legacy businesses

The plan will include recommendations of actions the City can take to encourage people to patronize local businesses, look at ways to streamline the opening of businesses, and ways to draw desired services and amenities to Malibu. The plan will also include recommendations on available funding through various government agencies and other partnerships to support the recovery.

Supporting City Revenues

Given the long-term impacts of existing revenue streams and the community's desire to add amenities and activate community lands, staff have identified areas to help support revenue generation for Council consideration. These revenues could also be utilized to rebuild Malibu's reserves more quickly to help support the next disaster response.

<u>Updating Existing Revenues</u>

- *Fee Rate Update.* In FY 2024-25, the City undertook a comprehensive fee schedule review. In May 2025, the Administration and Finance Subcommittee reviewed these findings, and again reviewed them prior to this workshop. Fees have not kept up with the increased costs for maintaining facilities and staffing various services. Therefore, staff seeks Council's direction to bring forward an updated fee rate schedule as part of the budget. The complete proposed fee schedule is attached.
- *Parking Fines*. Similar to City fees, staff and the Public Safety Commission recommend an adjustment of the City's parking citation rates to help discourage illegal parking and improve enforcement. Staff seeks Council's direction to include

an updated parking fine schedule as part of the proposed budget. The proposed fine schedule is attached.

New Revenue Opportunities

In addition to these fee and fine updates, staff would like Council to provide direction on two other potential revenue opportunities.

- *Parking Rates.* Currently, Malibu does not charge for any public parking. With millions of visitors traveling within Malibu each year, this is a means by which to generate much needed funding to maintain the local infrastructure. Advancements in parking technologies make implementation of paying for parking a more convenient and visually cleaner experience, via smartphones or centralized kiosks. There are various options for parking rates, all of which would need to be studied to evaluate revenue opportunities. Council also would be able to tailor parking rates and times. If Council so directs, staff could study parking fees and return with more information later in FY 2026-27. Any implementation of parking rates would need Coastal Commission approval and require the implementation of parking collection equipment. Therefore, it is unlikely the City would generate new parking revenues until FY 2027-28.
- *Development Impact Fees*. Another area for fee generation is the implementation of Development Impact Fees. These fees are one-time charges levied by a local government on new construction projects to fund public infrastructure, such as roads, parks, and schools. Malibu is one of the few cities that does not include these fees for developers. Most neighboring cities generate considerable revenue and both Thousand Oaks and Beverly Hills are considering revamping their development fee structures. If Council directs, staff could further study the opportunities for revenue generation through development impact fees and return later in FY 2026-27 with information.

Update on the Strategic Plan

On November 11, 2025, Council adopted a three-year strategic plan with seven strategic goals. Staff have made advancements in several areas of the strategic plan and are using the plan to shape their department workplans, which will be presented to Council at the public budget hearing on May 26, 2026. This update is provided, in part, to help inform any direction Council wishes to provide to staff on priorities to guide staff as they develop departmental work plans.

Since adoption, the City has made meaningful progress in advancing near-term recovery efforts while establishing a foundation for longer-term initiatives. Notably, the City has adopted key rebuilding ordinances, implemented permit waivers, and streamlined development processes to accelerate recovery for fire-impacted properties, reducing

barriers for residents seeking to rebuild. Staff have also advanced a comprehensive economic recovery strategy, positioning the City for implementation in 2026. Tangible progress is evident in community-facing projects, including the near-completion and early opening of the new Skate Park, which has already served residents and enhanced recreational opportunities.

While longer-term efforts related to infrastructure resilience, digital modernization, and organizational development remain in early stages, staff have identified priorities and are beginning to align resources and planning efforts accordingly.

Administration and Finance Subcommittee Recommendations

On April 9, 2026, the A&F Subcommittee met to review the financial forecast and provided recommendations on priorities and policies to support development of the budget. Specifically, the Subcommittee was asked five questions, which are outlined below with the Subcommittee's recommendations to Council.

Which forecast scenario should staff use to develop the FY 2026-27 budget?

The subcommittee reviewed the three scenarios and recommends staff develop a budget of expenditure reductions and new revenues that maintains the General Fund fund balance at or near current levels as well as examine opportunities to improve the fund balance in the future.

Should 3 CIP projects be deferred/canceled - Land Management System, MCLE Trailer, & Latigo Retaining Wall?

The subcommittee recommends that Council support deferral of the Land Management System project for at least one year as well as postpone the Latigo Retaining Wall project until adjusted project funding is obligated by FEMA. Staff are comfortable with the integrity of the temporary retaining wall until the permanent project can be completed. The Subcommittee also recommended that Council cancel the MCLE trailer project and return the unused CBDG funding.

Should FY 2026-27 Budget include $3.25 million to fund Snack Shack?

The Subcommittee recommended that Council support including funding for the design and construction of the Snack Shack in the FY 2026-27 CIP budget.

Does subcommittee support updating City fees and fines?

The Subcommittee recommends that Council support adjusting City fees based on the fee study conducted in 2024 as well as the parking fines recommended by the Public Safety Commission.

Should staff further evaluate new revenue opportunities?

The Subcommittee supports staff exploring new revenue streams, including parking rates and development impact fees as well as exploring ways to support the local economy and adapt under-utilized commercial spaces across town. These revenue streams will likely require two years to analyze and implement and, if supported by Council, staff would return with more information later this year on process and timeline.

Next Steps

Based on Council's direction, staff will craft the proposed FY 2026-27 budget, which will include the proposed revenues and expenditures for the General Fund as well as the City's enterprise funds. Council will then have the opportunity to provide additional input at the public budget hearing on May 26, 2026 before the final proposed budget is presented to Council for adoption on June 29, 2026. Staff will continue to refine budget projections and the five-year forecast as additional information becomes available throughout this process.

Attachments:

1. Capital Improvement Projects for FY 2026-27
2. FY 2026-27 Proposed Fee Schedule
3. Proposed Parking Fine Schedule
4. Strategic Plan Update

EXPENDITURE DETAIL

Fund 310 - Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
9002	**Annual Street Overlay**	**645,471**	**1,233,131**	**1,000,000**	**66**	**1,000,000**
Source of Funds						
	Fund 204 - Proposition C / Local Return	225,000	225,000	200,000	-	200,000
	Fund 205 - Measure R Annual Allocation / Local Return	120,000	120,000	160,000	-	160,000
	Fund 212 - Measure M Annual Allocation / Local Return	12,000	250,000	160,000	-	160,000
	Fund 213 - Road Maintenance and Rehabilitation Account	288,471	280,000	280,000	-	280,000
	Surface Transportation Program - Local (STPL)	-	-	-	-	-
	General Fund - Committed - CIPs	-	358,131	200,000	66	200,000
9058	PCH Intersection Improvements	**-**	**-**	**132,504**	**132,504**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	132,504	132,504	
9059	**PCH Median Improvements**	**1,217,444**	**-**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	Measure R Highway Operational Improvements	1,217,444	-	-	-	
9065	**Malibu Community Labor Exchange Trailer**	**67,613**	**136,164**	**900,000**	**594,352**	**-**
Source of Funds						
	General Fund - Committed - CIPs	7,328	-	759,518	453,870	-
	Community Development Block Grant	60,285	136,164	140,482	140,482	-
9066	**PCH Signal Synchronization System Improvements**	**5,963,320**	**7,554,773**	**5,655,904**	**5,090,313**	**565,591**
Source of Funds						
	Measure M Subregional Highway Fund	-	-	1,500,000	934,409	565,591
	Measure R Highway Operational Improvements	5,963,320	7,554,773	4,155,904	4,155,904	-
9075	**Civic Center Water Treatment Facility - Phase Two**	**38,738**	**36,989**	**670,000**	**271,478**	**398,522**
Source of Funds						
	General Fund - Committed - CIPs	-	-	594,754	271,478	323,276
	State Revolving Fund Water Loan	-	-	-	-	-
	Third Point Funding	-	-	-	-	-
	HRL Funding Agreement	38,738	36,989	75,246	-	75,246
9078	**City Hall Solar Power Project**	**-**	**35,159**	**-**	**-**	**PROJECT ON HOLD**
Source of Funds						
	General Fund - Committed - CIPs	-	35,159	-	-	
9082	**Westward Beach Road Improvements**	**73,265**	**-**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	73,265	-	-	-	
9090	**Permanent Skate Park**	**16,283**	**1,798,655**	**5,393,111**	**4,853,800**	**539,311**
Source of Funds						
	General Fund Case/Crummer Designated Reserve	16,283	331,197	-	-	-
	General Fund - Committed - CIPs	-	1,131,636	5,393,111	4,853,800	539,311
	600 Spring Settlement Agreement	-	150,000	-	-	-
	Proceeds from Grants - OGALS Per Capita Grant	-	185,822	-	-	-
9097	**Malibu Bluffs Park South Walkway**	**136,112**	**-**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	TDA Article 3	23,070	-	-	-	
	General Fund - Committed - CIPs	113,042	-	-	-	
9098	**Trancas Canyon Park Playground Resurfacing**	**-**	**198,951**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	-	198,951	-	-	
9100	**PCH at Trancas Canyon Road Right Turn Lane**	**6,122**	**57,234**	**1,130,000**	**47,075**	**1,104,560**
Source of Funds						
	Measure R Highway Operational Improvements	6,122	57,234	1,130,000	47,075	1,104,560

EXPENDITURE DETAIL

Fund 310 - Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
9101	**PCH Crosswalk Imprvmnts-Big Rock Dr/20326 PCH**	**-**	**-**	**290,000**	**290,000**	**393,219**
Source of Funds						
	Measure M Subregional Highway Fund	-	-	290,000	290,000	393,219
9102	**PCH Median Imprvmnts - Paradise Cove/Zuma Beach**	**-**	**91,537**	**221,670**	**45,858**	**PROJECT CANCELED**
Source of Funds						
	Measure M Subregional Highway Fund	-	91,537	221,670	45,858	
9103	**Kanan Dume Biofilter**	**12,991**	**72,078**	**530,000**	**3,631**	**491,300**
Source of Funds						
	Measure W	12,991	72,078	530,000	3,631	491,300
9104	**Stormdrain Trash Screens Phase Two**	**9,101**	**-**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	Measure W	9,101	-	-	-	
9105	**City Traffic Signals Backup Power**	**-**	**-**	**19,670**	**19,670**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	19,670	19,670	
9106	**Malibu Canyon Road Traffic Study**	**90,234**	**9,501**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	Surface Transportation Program - Local (STPL)	90,234	9,501	-	-	
9108	**Harbor Vista Curb Return Modifications**	**-**	**1,733**	**350,000**	**-**	**200,000**
Source of Funds						
	General Fund - Committed - CIPs	-	1,733	350,000	-	200,000
9109	**PCH at Las Flores and Rambla Pacifico Intersection**	**-**	**16,627**	**400,000**	**300,375**	**750,000**
Source of Funds						
	Measure M Subregional Highway Fund	-	-	-	-	-
	Measure R Highway Operational Improvements Fund	-	16,627	400,000	300,375	750,000
9110	**Encinal Canyon 60-inch Storm Drain Repairs**	**-**	**134,762**	**865,238**	**20,938**	**844,300**
Source of Funds						
	General Fund - Committed - CIPs	-	134,762	865,238	20,938	844,300
9112	**Bluffs Park Roof Replacement**	**-**	**136,492**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	-	136,492	-	-	
9113	**Legacy Park Benches Renovations**	**11,143**	**7,871**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	Legacy Park Project Funds	11,143	7,871	-	-	
9114	**PCH Pedestrian Undercrossing at Malibu Seafood**	**-**	**720**	**350,000**	**180,000**	**712,556**
Source of Funds						
	Measure M Subregional Highway Fund	-	720	350,000	180,000	712,556
9116	**Stuart Ranch Road Walkway**	**-**	**-**	**-**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	-	-	
9117	**Equestrian Park Roof Replacement**	**-**	**-**	**-**	**-**	**PROJECT DEFERRED**
Source of Funds		-	-	-	-	
	General Fund Designated for CIP	-	-	-	-	
9118	**Legacy Park Arbors Renovations**	**-**	**312**	**150,000**	**-**	**PROJECT CANCELED**
Source of Funds		-	-	-	-	
	Legacy Park Project Funds	-	312	150,000	-	

EXPENDITURE DETAIL

Fund 310 - Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
9119	**Las Flores Storm Drain Repair**	**-**	**80,075**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds		-	-	-	-	
	General Fund - Committed - CIPs	-	80,075	-	-	
9120	**Point Dume Storm Drain Improvements - Phase 1**	**-**	**-**	**-**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	-	-	
9121	**Charmlee Park Nature Center Renovations**	**-**	**-**	**185,000**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	185,000	-	
9122	**Legacy Park Irrigation Improvements**	**-**	**-**	**-**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	-	-	
9123	**Malibu Bluffs Park Snack Shack/Storage Building**	**-**	**28,253**	**425,000**	**197,000**	**199,747**
Source of Funds						
	General Fund - Committed - CIPs	-	28,253	425,000	197,000	199,747
9124	**Land Management System**	**-**	**-**	**875,000**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	875,000	-	
9125	**PCH Quick Build Roundabouts**	**-**	**148,652**	**1,875,000**	**329,274**	**1,522,074**
Source of Funds						
	Measure M Subregional Highway Fund	-	148,652	1,875,000	329,274	1,522,074
9126	**City Hall Audio Visual and Broadcast System**	**-**	**-**	**500,000**	**172,393**	**200,000**
Source of Funds						
	General Fund - Committed - CIPs	-	-	500,000	172,393	200,000
9127	**City Hall Fire Supression**	**-**	**-**	**150,000**	**-**	**150,000**
Source of Funds						
	General Fund - Committed - CIPs	-	-	150,000	-	150,000
912X	**Pacific Coast Highway Wastewater Connection Line**	**-**	**-**	**-**	**-**	**-**
Source of Funds						
	General Fund - Committed - CIPs	-	-	-	-	-
912X	**Busch Drive Roundabouts**	**-**	**-**	**-**	**-**	**500,000**
Source of Funds						
	Measure M Subregional Highway Fund	-	-	-	-	500,000
Total Expenditures		**$ 8,287,837**	**$ 11,779,669**	**$ 22,068,097**	**$ 12,548,727**	**$ 9,571,180**

EXPENDITURE DETAIL

Fund 310 - Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
	Source of Funds					
	Community Development Block Grant	60,285	136,164	140,482	140,482	-
	General Fund - Committed - CIPs	193,635	2,105,192	10,449,795	6,121,719	2,656,634
	General Fund Case/Crummer Designated Reserve	16,283	331,197	-	-	-
	Legacy Park Project Funds	11,143	8,183	150,000	-	-
	Measure M Annual Allocation / Local Return	12,000	250,000	160,000	-	160,000
	Measure M Subregional Highway Funds	-	240,909	4,236,670	1,779,541	3,693,440
	Measure R Annual Allocation / Local Return	120,000	120,000	160,000	-	160,000
	Measure R Highway Operational Improvements Funds	7,186,886	7,628,634	5,685,904	4,503,354	1,854,560
	Measure W - LA County Stormwater	22,092	72,078	530,000	3,631	491,300
	Proceeds from Grants - OGALS Per Capita Grant	-	185,822	-	-	-
	Proposition C Annual Allocation / Local Return	225,000	225,000	200,000	-	200,000
	Surface Transportation Program - Local (STPL-L)	90,234	9,501	-	-	-
	Road Maintenance and Rehabilitation Account Fund (SB 1)	288,471	280,000	280,000	-	280,000
	Settlement Agreement - 600 Spring	-	150,000	-	-	-
	Transportation Development Act (TDA) - Article 3	23,070	-	-	-	-
	Civic Center Water Treatment Facility - Phase Two, HRL Funding	38,738	36,989	75,246	-	75,246
	Total Source of Funds	**$ 8,287,837**	**$ 11,779,669**	**$ 22,068,097**	**$ 12,548,727**	**$ 9,571,180**

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
ADMINISTRATIVE SERVICES DEPARTMENT								
Administrative Fees								
Alarm Permit:								
New	Each	$71	$76	$76		2.9%	$83	User Fee
Renewal	Each	$43	$51	$51		2.9%	$56	User Fee
Reinstatement	Each	$71	$76	$76		2.9%	$83	User Fee
False Alarm:								
Third False Alarm in 12-month period	Each	$314	$355	$355		2.9%	$389	Penalty
Each Add'l False Alarm	Per False Alarm	$105	$127	$127		2.9%	$139	Penalty
Credit Card Transaction - In-House	Per Transaction	2.90%	3.90%	3.90%		n/a	3.90%	Surcharge
Credit Card Transaction Fee - Online	Per Transaction	2.90%	2.9% + $0.30	2.9% + $0.30		n/a	2.9% + $0.30	Surcharge
Non-Sufficient Funds Check								
First Check	Each	$40		$25.00		n/a	$25.00	CIV § 1719(a)
Subsequent Checks	Each	$40		$35.00		n/a	$35.00	CIV § 1719(a)
CITY CLERK DEPARTMENT								
Administrative Fees								
Copies								
Standard	Per Page	$0.10		$0.10		n/a	$0.10	GOV § 70627 (a)
Certified	Per Document	$16		$16		n/a	$16	GOV § 70627 (a)
Color	Per Page	$0.25		$0.25		n/a	$0.25	GOV § 70627 (a)
Oversize Plans:								
Per Sheet	Per Sheet	$5		$5		n/a	$5	GOV § 70627 (a)
Actual Cost	Each	Direct Cost				n/a	Direct Cost	Pass Through Fee
Special Projects	Each	Direct Cost of Duplication				n/a	Direct Cost of	Pass Through Fee
Reproduction on CD/DVD	Each	$5	$2	$2		n/a	$2	User Fee
Candidate Statement	Each	$418		$418		n/a	$418	Deposit
Document Recording and Filing Fee	Each	Refer to LA County Registrar- Recorder/County Clerk				n/a	Refer to LA County Registrar-Recorder/County Clerk	Pass Through Fee
Dolphin Decal	Each	$5	$6	$6		n/a	$6	User Fee
Lobbyist Registration	Each	$46		$46		n/a	$46	GOV § 86102
Subpoena Copies								
Standard Copies	Per Paage	$0.10		$0.10		n/a	$0.10	GOV § 70627 (a)
Oversized Documents	Each	Direct Cost of Duplication				n/a	Direct Cost of	Pass Through Fee
Clerical Costs	Per Hour	$24		$24		n/a	$24	EVI § 1563(b)(1)
Retrieval of Records	Each	Direct Cost of Retrieval				n/a	Direct Cost of Retrieval	Pass Through Fee
Subpoena Duces Tecum:								
Documents [1]	Each	$15		$15		n/a	$15	EVI § 1563(b)(6)
Persons [2]	Each	$275		$275		n/a	$275	GOV § 68097.2 (b)
Vehicle Impound Fee	Per Vehicle	$150		$150		n/a	$150	Resolution No. 21-15
[1] Deposit for Civil Cases (Evidence Code Section 1563(b)(6). No charge for Criminal Cases. No charge for Federal Cases unless significant (Federal Rules).								
[2] Deposit for Civil Cases. (Govt Code Section 68096.1) No charge for Criminal Cases (Penal Code Section 1329).								
COMMUNITY DEVELOPMENT DEPARTMENT - BUILDING SAFETY DIVISION								
Building - Mechanical, Electrical and Plumbing Fees								
Plan Check Fees (Mechanical, Electrical & Plumbing Only)	Per Hour	$215	$232	$232		2.9%	$254	User Fee
Emergency Inspection Fee - After Hours	Per Hour	$323	$293	$293		2.9%	$321	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Electrical Permit Fees								
New Residential								
Single and Two-Family	Per Sq. Ft.	$0.28	$0.28	$0.28		2.9%	$0.31	User Fee
Garage, Carport (Attached/Detached)	Per Sq. Ft.	$0.15	$0.14	$0.14		2.9%	$0.15	User Fee
Multi-Family 0 - 1,000 SF	Per Sq. Ft.	$0.40	$0.42	$0.42		2.9%	$0.46	User Fee
Multi-Family 1,001 - 5,000 SF	Per Sq. Ft.	$0.65	$0.62	$0.62		2.9%	$0.69	User Fee
Multi-Family > 5,000 SF	Per Sq. Ft.	$0.53	$0.52	$0.52		2.9%	$0.57	User Fee
Remodel Residential Buildings	Per Sq. Ft.	$0.28	$0.26	$0.26		2.9%	$0.29	User Fee
New Commercial/Tenant Improvement	Per Sq. Ft.	$0.51	$0.49	$0.49		2.9%	$0.53	User Fee
Outlets/Lighting Fixture	Each Set of 20	$54	$62	$62		2.9%	$69	User Fee
Branch Circuits								
Branch Circuits 1-10	Each	$27	$30	$30		2.9%	$33	User Fee
Branch Circuits 11-40	Each	$21	$25	$25		2.9%	$28	User Fee
Branch Circuits 41-Up	Each	$18	$20	$20		2.9%	$23	User Fee
Fixed Appliance (Not Over 1 HP)	Each	$43	$50	$50		2.9%	$56	User Fee
Disconnect	Each	$43	$50	$50		2.9%	$56	User Fee
Battery Backup System								
Plan Check	Each	$54	$232	$232		2.9%	$254	User Fee
Permit	Each	$54	$250	$250		2.9%	$274	User Fee
Electric Vehicle Charging Station (Residential)								
EV Outlet	Each	$108	$125	$125		2.9%	$137	User Fee
Single Phase Wall Unit:								
Plan Check	Each	$108	$232	$232		2.9%	$254	User Fee
Permit	Each	$108	$250	$250		2.9%	$274	User Fee
Three Phase Wall Unit; Stand Alone; Commercial:								
Plan Check	Each	$430	$407	$407		2.9%	$447	User Fee
Permit	Each	$430	$437	$437		2.9%	$480	User Fee
Generators and Transfer Switches								
Rating 1 to 50 HP / 1 to 37 kW								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Rating 51 HP or greater HP / 38 or greater kW								
Plan Check	Each	$430	$465	$465		2.9%	$510	User Fee
Permit	Each	$430	$375	$375		2.9%	$411	User Fee
Services, Switchboards & Subs								
0 To 399 Amps	Each	$108	$125	$125		2.9%	$137	User Fee
400 To 1000 Amps (> 600Amp Requires Plan Check)	Each	$161	$187	$187		2.9%	$206	User Fee
> 1000 Amps	Each	$215	$250	$250		2.9%	$274	User Fee
Pedestal Including Meters	Each	$215	$250	$250		2.9%	$274	User Fee
Temporary Power								
Temporary Service Pole or Pedestal Incl. Meters	Each	$215	$250	$250		2.9%	$274	User Fee
Temp Service Pole Incl. Sub Poles, Switches & Outlets	Each	$323	$375	$375		2.9%	$411	User Fee
Temporary Trailer Insp. Fee (Pre-Site)	Each	$323	$375	$375		2.9%	$411	User Fee
Misc. Conduits and Conductors								
Apparatus/Equip/Conduits/Conductors - All Other	Each	$108	$125	$125		2.9%	$137	User Fee
Change From Overhead to Underground	Per 300 LF	$215	$250	$250		2.9%	$274	User Fee
Private Swimming Pools								

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Inground Swimming Pool (Incl. Equipment)	Each	$108	$125	$125		2.9%	$137	User Fee
Other Pools (Spas, Hot Tubs, Etc.)	Each	$215	$250	$250		2.9%	$274	User Fee
Alterations to Swimming Pools	Each	$54	$82	$82		2.9%	$91	User Fee
Signs, Outline Lighting and Marquees								
First Sign and Transformer	Each	$215	$250	$250		2.9%	$274	User Fee
Each Additional Sign, Transformer, Circuit	Per Address	$54	$62	$62		2.9%	$69	User Fee
Alterations/Relocations of Existing Signs	Each	$54	$62	$62		2.9%	$69	User Fee
Time Clock	Each	$54	$42	$42		2.9%	$45	User Fee
Plumbing Permit Fees								
Backflow Prevention Device								
Up To 2" Diameter	Each	$54	$62	$62		2.9%	$69	User Fee
Over 2" Diameter	Each	$108	$82	$82		2.9%	$91	User Fee
Gas System								
1 To 5 Outlets	Each	$108	$125	$125		2.9%	$137	User Fee
Each Additional Outlet	Each	$21	$25	$25		2.9%	$28	User Fee
Yard Gas Piping								
0 - 300 Feet	First 300'	$108	$125	$125		2.9%	$137	User Fee
Each Additional 300' Increment	Each Add'l 300'	$21	$25	$25		2.9%	$28	User Fee
Service Water Piping								
0 - 300 Feet	First 300'	$108	$125	$125		2.9%	$137	User Fee
Each Additional 300' Increment	Each Add'l 300'	$21	$25	$25		2.9%	$28	User Fee
Ejector Pump/Sump With Basin (requires plan check)	Each	$108	$125	$125		2.9%	$137	User Fee
Sewer Connection to Wastewater Treatment Facility								
Residential:								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Non-Residential:								
Plan Check	Each	$430	$465	$465		2.9%	$510	User Fee
Permit	Each	$645	$749	$749		2.9%	$822	User Fee
Sewer Line Repair and Maintenance	Each	$215	$250	$250		2.9%	$274	User Fee
Hose Bibs	Each Set of 10	$54	$62	$62		2.9%	$69	User Fee
Irrigation	Per 10 Emitters	$54	$62	$62		2.9%	$69	User Fee
Hydrozone	Per 3 Zones	$108	$125	$125		2.9%	$137	User Fee
Graywater								
Simple	Each	$108	$250	$250		2.9%	$274	User Fee
Complex	Each	$161	$250	$250		2.9%	$274	User Fee
Landscape Ordinance Plan Check								
Simple	Each	$108	$125	$125		2.9%	$137	User Fee
Complex	Each	$215	$250	$250		2.9%	$274	User Fee
Rain Water Harvesting System								
Rain Water Harvesting System	Each	$215	$500	$500		2.9%	$548	User Fee
Storage Tank	Each	$215	$500	$500		2.9%	$548	User Fee
Premanufactured Spa	Each	$430	$500	$500		2.9%	$548	User Fee
Repair/Alter of Piping or Drainage	Each Fixture	$21	$25	$25		2.9%	$28	User Fee
Roof Drain	Each Set of 10	$54	$62	$62		2.9%	$69	User Fee
Lavatory	Each	$54	$62	$62		2.9%	$69	User Fee
Shower / Bath Tub	Each	$54	$62	$62		2.9%	$69	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Toilet	Each	$54	$62	$62		2.9%	$69	User Fee
Earthquake Shut Off Valve	Each	$54	$62	$62		2.9%	$69	User Fee
Trap Primer	Each	$54	$62	$62		2.9%	$69	User Fee
Water Heater (and/or Vent)	Each	$54	$62	$62		2.9%	$69	User Fee
Mechanical Permit Fees								
Split System/Mini Split System	Each	$215	$250	$250		2.9%	$274	User Fee
FAU Heating/AC Units								
100K to 500K BTU	Each	$108	$125	$125		2.9%	$137	User Fee
> 500K BTU	Each	$161	$167	$167		2.9%	$183	User Fee
Heating or Cooling Coils	Each	$54	$62	$62		2.9%	$69	User Fee
Radiant Floor Heating (Requires Plan Check)	Per Zone	$108	$125	$125		2.9%	$137	User Fee
Air Outlets For Heating/Cooling	Each Set of 10	$54	$62	$62		2.9%	$69	User Fee
Commercial Air Dist. System (Heating/Cooling/Vent)	Per Every 100 SF	$43	$50	$50		2.9%	$56	User Fee
Ventilation Fans On Single Duct (Incl. Dryer Exhaust)	Each	$43	$50	$50		2.9%	$56	User Fee
Ventilation Fan								
To 300 CFM	Each	$43	$50	$50		2.9%	$56	User Fee
301 CFM and Over	Each	$43	$50	$50		2.9%	$56	User Fee
Hood								
Commercial Hood (Incl. Duct)	Each	$108	$125	$125		2.9%	$137	User Fee
Residential Hood (Incl. Duct)	Each	$108	$125	$125		2.9%	$137	User Fee
Appliance or Piece of Equipment Not Listed	Each	$108	$125	$125		2.9%	$137	User Fee
Premanufactured Fire Place	Each	$108	$125	$125		2.9%	$137	User Fee
Gas System (For projects where plumbing permit has not been issued)								
1 to 5 Outlets	Each	$108	$125	$125		2.9%	$137	User Fee
Each Additional Outlet	Each	$21	$25	$25		2.9%	$28	User Fee
Central Vacuum System	Each	$215	$250	$250		2.9%	$274	User Fee
Evaporative Cooler	Each	$108	$125	$125		2.9%	$137	User Fee
Factory Built or Metal Chimney	Each	$108	$125	$125		2.9%	$137	User Fee
Metallic Flues	Each	$108	$125	$125		2.9%	$137	User Fee
Yard Gas Piping (For projects where plumbing permit has not been issued)								
0 - 300 Feet	First 300'	$108	$125	$125		2.9%	$137	User Fee
Each Additional 300' Increment	Each Add'l 300'	$21	$25	$25		2.9%	$28	User Fee
Building - Itemized Building Construction Fees								
Awning								
Plan Check	Each	$108	$116	$116		2.9%	$128	User Fee
Permit	Each	$108	$125	$125		2.9%	$137	User Fee
Balcony addition								
Plan Check	Each	$323	$349	$349		2.9%	$382	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Bay window								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Carport								
Plan Check	Each	$323	$349	$349		2.9%	$382	User Fee
Permit	Each	$323	$375	$375		2.9%	$411	User Fee
Covered Porch								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Deck - Attached (2 Max.) / Detached (each)								
Plan Check	Each	$430	$465	$465		2.9%	$510	User Fee
Permit	Each	$430	$500	$500		2.9%	$548	User Fee
Deck/Balcony Repair								
Minor (Structural):								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Major (Structural):								
Plan Check	Each	$323	$349	$349		2.9%	$382	User Fee
Permit	Each	$430	$500	$500		2.9%	$548	User Fee
Demolition								
Demolition (up to 3,000 s.f.):								
Plan Check	Each	$323	$349	$349		2.9%	$382	User Fee
Permit	Each	$430	$500	$500		2.9%	$548	User Fee
Additional demolition Permit	Each 3,000 SF	$108	$125	$125		2.9%	$137	User Fee
Excavation Permit	Each	$108	$125	$125		2.9%	$137	User Fee
Masonry Fence/Wall								
Masonry fence: up to 6' high (up to 100 ln. ft.):								
Plan Check	Standard	$161	$174	$174		2.9%	$191	User Fee
Permit	Standard	$269	$312	$312		2.9%	$343	User Fee
Additional masonry walls	Each 100 LF	$108	$125	$125		2.9%	$137	User Fee
Masonry fence: > 6' high (up to 100 ln. ft.):								
Plan Check	Special Design	$215	$232	$232		2.9%	$254	User Fee
Permit	Special Design	$323	$375	$375		2.9%	$411	User Fee
Additional masonry walls > 6 ' height	Each 100 LF	$161	$175	$175		2.9%	$192	User Fee
Cabana								
Cabana (<300 s.f.):								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Cabana (>300 s.f.):								
Plan Check	Each 300 SF	$323	$349	$349		2.9%	$382	User Fee
Permit	Each 300 SF	$430	$500	$500		2.9%	$548	User Fee
Patio Cover/Trellis:								
Patio cover/Trellis (<500 s.f.):								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Patio cover/Trellis (>500 s.f.):								
Plan Check	Each 300 SF	$215	$232	$232		2.9%	$254	User Fee
Permit	Each 300 SF	$430	$500	$500		2.9%	$548	User Fee
Pilaster per city standard (up to 6' high)	Each	$54	$62	$62		2.9%	$69	User Fee
Automatic Vehicular Gates (up to 2 access points)								

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Retaining Wall								
Retaining wall: < 7" high (up to 50 ln ft.):								
Plan Check	Standard	$215	$232	$232		2.9%	$254	User Fee
Permit	Standard	$323	$375	$375		2.9%	$411	User Fee
Additional retaining wall								
Plan Check	Each 50 LF	$108	$116	$116		2.9%	$128	User Fee
Permit	Each 50 LF	$108	$125	$125		2.9%	$137	User Fee
Retaining wall: 7 - ≤ 10' high (up to 50 ln ft.):								
Plan Check	Special Design	$430	$465	$465		2.9%	$510	User Fee
Permit	Special Design	$430	$500	$500		2.9%	$548	User Fee
Additional retaining wall								
Plan Check	Each 50 LF	$215	$232	$232		2.9%	$254	User Fee
Permit	Each 50 LF	$215	$250	$250		2.9%	$274	User Fee
Retaining wall: 10' + high (up to 30 ln. ft.):								
Plan Check	Special Design	$1,075	$1,162	$1,162		2.9%	$1,275	User Fee
Permit	Special Design	$538	$625	$625		2.9%	$685	User Fee
Additional retaining wall								
Plan Check	Each 50 LF	$108	$116	$116		2.9%	$128	User Fee
Permit	Each 50 LF	$215	$250	$250		2.9%	$274	User Fee
Fireplace								
Masonry fireplace/Isokern:								
Plan Check	Each	$323	$349	$349		2.9%	$382	User Fee
Permit	Each	$323	$375	$375		2.9%	$411	User Fee
Lighting Pole								
Lighting pole:								
Plan Check	Each	$54	$58	$58		2.9%	$64	User Fee
Permit	Each	$108	$125	$125		2.9%	$137	User Fee
Each add'l pole (up to 5):								
Plan Check	Each	$54	$58	$58		2.9%	$64	User Fee
Permit	Each	$54	$62	$62		2.9%	$69	User Fee
Reroof								
Reroofing , < 30sq. & < 5.9 lb./sq. (Permit)	Each	$430	$500	$500		2.9%	$548	User Fee
Reroofing , < 30sq. & > 5.9 lb./sq.:								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$430	$500	$500		2.9%	$548	User Fee
Additional Reroof Permit	Each 30 SQ	$161	$175	$175		2.9%	$192	User Fee
Additional Reroof Flat Roof Only (Permit)	Each 30 SQ	$54	$75	$75		2.9%	$81	User Fee
Elective Cool Roof - Residential (Plan Check)	Each	$108	$116	$116		2.9%	$128	User Fee
Re-Stucco Permit	Each	$430	$500	$500		2.9%	$548	User Fee
Skylight								
Skylight (less than 10 sq. ft.):								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Skylight (greater than 10 sq. ft. or structural):								
Plan Check	Each	$323	$349	$349		2.9%	$382	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Permit	Each	$323	$375	$375		2.9%	$411	User Fee
Solar								
Solar Hot Water Heating:								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Solar Pool Heating:								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Photovoltaic								
Plan Check	Each	$150	$116	$116		2.9%	$128	User Fee
Permit	Each	$150	$125	$125		2.9%	$137	User Fee
Battery Backup System								
Plan Check	Each	$108	$116	$116		2.9%	$128	User Fee
Permit	Each	$108	$125	$125		2.9%	$137	User Fee
Generators and Transfer Switches								
Rating 1 to 50 HP / 1 to 37 kW:								
Plan Check	Each	$215	$465	$465		2.9%	$510	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Rating 51 HP or greater HP / 38 or greater kW:								
Plan Check	Each	$430	$697	$697		2.9%	$765	User Fee
Permit	Each	$430	$375	$375		2.9%	$411	User Fee
Signs								
Building:								
Plan Check	Per Qtr Hour	$54	$58	$58		2.9%	$64	User Fee
Permit	Per Qtr Hour	$108	$62	$62		2.9%	$69	User Fee
Electrical:								
Plan Check	Per Qtr Hour	$54	$58	$58		2.9%	$64	User Fee
Permit	Per Qtr Hour	$54	$62	$62		2.9%	$69	User Fee
Swimming Pool/Spa								
Swim Pool (Res. < 800 SF) inclusive of MEP:								
Plan Check	Each	$645	$511	$511		2.9%	$561	User Fee
Permit	Each	$860	$999	$999		2.9%	$1,096	User Fee
Swim Pool (Com. or > 800 SF) inclusive of MEP:								
Plan Check	Each	$1,290	$1,325	$1,325		2.9%	$1,453	User Fee
Permit	Each	$1,075	$1,249	$1,249		2.9%	$1,371	User Fee
Swimming Pool Remodel:								
Gunite								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Plaster								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Spa:								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$430	$500	$500		2.9%	$548	User Fee
Temporary Constr. Trailer w/ Ramp								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$430	$500	$500		2.9%	$548	User Fee
Window/Slider								
Replacement (non-structural up to 5) Permit	Each	$215	$250	$250		2.9%	$274	User Fee
New Window Retrofit (up to 5):								
Plan Check	Each	$54	$116	$116		2.9%	$128	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
New window (w/ structural; up to 5):								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$323	$375	$375		2.9%	$411	User Fee
Septic Systems								
Residential - Alternative - Inspection	Each	$753	$874	$874		2.9%	$959	User Fee
Residential - Conventional - Inspection	Each	$538	$625	$625		2.9%	$685	User Fee
Commercial - Alternative - Inspection	Each	$1,075	$1,249	$1,249		2.9%	$1,371	User Fee
Commercial - Conventional - Inspection	Each	$968	$1,124	$1,124		2.9%	$1,233	User Fee
Repair / Alteration (1-3 components)	Each	$215	$250	$250		2.9%	$274	User Fee
Repair / Alteration (over 3 components)	Each	$215	$250	$250		2.9%	$274	User Fee
Disconnect'n/Abandonm't of system	Each	$215	$250	$250		2.9%	$274	User Fee
Sewer Connection to OWTS	Each	$215	$250	$250		2.9%	$274	User Fee
OWTS System Abandonment	Each	$215	$250	$250		2.9%	$274	User Fee
Grading Inspection and Plan Check								
1 - 50 Cubic Yards:								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$860	$999	$999		2.9%	$1,096	User Fee
51 - 100 Cubic Yards:								
Plan Check	Each	$323	$349	$349		2.9%	$382	User Fee
Permit	Each	$1,075	$1,249	$1,249		2.9%	$1,371	User Fee
101 - 500 Cubic Yards:								
Plan Check	Each	$645	$697	$697		2.9%	$765	User Fee
Permit	Each	$1,290	$1,499	$1,499		2.9%	$1,644	User Fee
501 - 1000 Cubic Yards:								
Plan Check	Each	$1,075	$1,162	$1,162		2.9%	$1,275	User Fee
Permit	Each	$1,505	$1,749	$1,749		2.9%	$1,918	User Fee
> 1000 Cubic Yards:								
Plan Check	Each	$1,720	$1,859	$1,859		2.9%	$2,041	User Fee
Permit	Each	$2,365	$2,748	$2,748		2.9%	$3,015	User Fee
Plus for each additional 500 Cubic Yards:								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$108	$150	$150		2.9%	$165	User Fee
Stormwater inspection	Per Hour	$215	$250	$250		2.9%	$274	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Drainage								
Plan Check	Each	$430	$465	$465		2.9%	$510	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Biolfiltration, Detention Device								
Minor:								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Major:								
Plan Check	Each	$430	$465	$465		2.9%	$510	User Fee
Permit	Each	$645	$749	$749		2.9%	$822	User Fee
Caisson								
Plan Check	Per Type/Cais'n	$430	$465	$465		2.9%	$510	User Fee
Permit	Per Type/Cais'n	$108	$125	$125		2.9%	$137	User Fee
Pile Repair								
Plan Check	Per Pile	$430	$232	$232		2.9%	$254	User Fee
Permit	Per Pile	$430	$125	$125		2.9%	$137	User Fee
Foundation Repair								
Plan Check	Each	$430	$465	$465		2.9%	$510	User Fee
Permit	Each	$430	$500	$500		2.9%	$548	User Fee
Foundation Only	% of New	25%	42%	42%		n/a	42%	User Fee
Underpinning to Existing Foundation - Minor:								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Underpinning to Existing Foundation - Major:								
Plan Check	Each	$430	$465	$465		2.9%	$510	User Fee
Permit	Each	$430	$500	$500		2.9%	$548	User Fee
Grade Beams								
Plan Check	Per 250 LF	$430	$465	$465		2.9%	$510	User Fee
Permit	Per 250 LF	$430	$500	$500		2.9%	$548	User Fee
Bulkheads/Seawalls/Wave Uprush Study								
Plan Check	Each	$1,075	$1,162	$1,162		2.9%	$1,275	User Fee
Permit	Each	$1,075	$1,249	$1,249		2.9%	$1,371	User Fee
Remodel Interior/Exterior:								
Minor Non-Structural:								
Plan Check	% of New	40%	40%	40%		n/a	40%	User Fee
Permit	% of New	40%	40%	40%		n/a	40%	User Fee
Minor with Structural:								
Plan Check	% of New	50%	50%	50%		n/a	50%	User Fee
Permit	% of New	50%	50%	50%		n/a	50%	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Major Non-Structural:								
Plan Check	% of New	50%	50%	50%		n/a	50%	User Fee
Permit	% of New	50%	50%	50%		n/a	50%	User Fee
Major with Structural:								
Plan Check	% of New	60%	60%	60%		n/a	60%	User Fee
Permit	% of New	60%	60%	60%		n/a	60%	User Fee
Parking Lot- Striping/Replacement - Plan Ck & Insp								
Plan Check	Each	$430	$465	$465		2.9%	$510	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Wireless Telecomm Facility (Antenna Only)								
Plan Check	Each	$430	$465	$465		2.9%	$510	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Accessibility Hardship Extension Permit	Each	$645	$749	$749		2.9%	$822	User Fee
Permit Time Extension Fee	Each	$323	$375	$375		2.9%	$411	User Fee
Preliminary Review (Covers 2 Hrs - Add. @ Hrly Rate)	Each	$430	$500	$500		2.9%	$548	User Fee
Administrative Fee (Charge @ Hrly Rate)	Each	$215	$250	$250		2.9%	$274	User Fee
Administrative Permit Processing Fee	Each	$54	$62	$62		2.9%	$69	User Fee
Administrative Plan Check Processing Fee	Each	$54	$58	$58		2.9%	$64	User Fee
Revised Energy Analysis	Each	$430	$465	$465		2.9%	$510	User Fee
Miscellaneous Fee (Charge @ Hrly Rate)	Each	$215	$250	$250		2.9%	$274	User Fee
As-built Plan Review	Each	$430	$500	$500		2.9%	$548	User Fee
Plan Comparison Check (Hrly Rate - 1 Hr Min.)	Each	$215	$250	$250		2.9%	$274	User Fee
Minor Plan Revision (Hrly Rate - 2 Hr Min.)	Each	$430	$500	$500		2.9%	$548	User Fee
Permit Processing Fee - Expired Plan Check	Each	$860	$999	$999		2.9%	$1,096	User Fee
Permit Processing Fee - Expired Permit	Each	$860	$999	$999		2.9%	$1,096	User Fee
Plan Check (Application) Extension	Each	$215	$250	$250		2.9%	$274	User Fee
Site Inspections Not Covered by Fees	Each	$430	$500	$500		2.9%	$548	User Fee
Bldg Plan Check Fee (Hrly Rate - 1 Hr Min.)	Each	$215	$232	$232		2.9%	$254	User Fee
Excessive Plan Check Fee (Third Review) (Per Hr)	Each	$215	$232	$232		2.9%	$254	User Fee
Non-Compliance Fee - Excess Inspection (Per Hr)	Min. Fee	$215	$250	$250		2.9%	$274	User Fee
Change of Occupant Inspection	Each	$215	$375	$375		2.9%	$411	User Fee
CA Bldg Standards Surcharge Permit Valuation:								
a) $1 - $25,000	Each	$1.00		$1.00		n/a	$1.00	Surcharge
b) $25,001 - 50,000	Each	$2.00		$2.00		n/a	$2.00	Surcharge
c) $50,001 - 75,000	Each	$3.00		$3.00		n/a	$3.00	Surcharge
d) $75,001 - 100,000	Each	$4.00		$4.00		n/a	$4.00	Surcharge
e) Each Add'l $25,000 or Fraction Thereof	Each	$1.00		$1.00		n/a	$1.00	Surcharge
Strong Motion Fee (Remitted to State of CA):								
a) Strong Motion Fee Category I	% of Value	0.0130%		0.0130%		n/a	0.0130%	PRC § 2705
b) Strong Motion Fee Category II	% of Value	0.0280%		0.0280%		n/a	0.0280%	PRC § 2705

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Dark Skies Ordinance								
New Residential								
Plan Check	Each	New	$232	$232		2.9%	$254	User Fee
Permit	Each	New	$250	$250		2.9%	$274	User Fee
Commercial - Tenant Space								
Plan Check	Each	New	$1,394	$1,394		2.9%	$1,530	User Fee
Permit	Each	New	$1,499	$1,499		2.9%	$1,644	User Fee
Commercial -Parcel / Center								
Plan Check	Each	New	$1,859	$1,859		2.9%	$2,041	User Fee
Permit	Each	New	$1,999	$1,999		2.9%	$2,193	User Fee
Elevated Exterior Elements Assessment Report								
1 - 9 Elements	Per Report	New	$241	$241		2.9%	$264	User Fee
10 - 49 Elements	Per Report	New	$482	$482		2.9%	$529	User Fee
50 -99 Elements	Per Report	New	$964	$964		2.9%	$1058	User Fee
100 or More Elements	Per Report	New	$1,447	$1,447		2.9%	$1,587	User Fee
Building - Structural Inspection and Plan Check								
All New Residential Construction (includes additions)								
Plan Check [1]	Per SF	$2.28	$2.26	$2.26		2.9%	$2.48	User Fee
Permit [1]	Per SF	$2.28	$2.29	$2.29		2.9%	$2.51	User Fee
Residential Remodels								
Minor Non-Structural	% of New	40%	40%	40%		n/a	40%	User Fee
Minor with Structural	% of New	50%	50%	50%		n/a	50%	User Fee
Major Non-Structural	% of New	50%	50%	50%		n/a	50%	User Fee
Major with Structural	% of New	60%	60%	60%		n/a	60%	User Fee
Level 1: Less than or equal to 500 S.F.:								
Plan Check	Each	$215	$232	$232		2.9%	$254	User Fee
Permit	Each	$215	$250	$250		2.9%	$274	User Fee
Level 2: 501-1,000 S.F.:								
Plan Check	Each	$323	$349	$349		2.9%	$382	User Fee
Permit	Each	$323	$375	$375		2.9%	$411	User Fee
Level 3: 1,001-1,500 S.F.:								
Plan Check	Each	$538	$581	$581		2.9%	$638	User Fee
Permit	Each	$538	$625	$625		2.9%	$685	User Fee
All Non-Residential (includes commercial)								
Plan Check	Each	$2.56	$0.97	$0.97		2.9%	$1.06	User Fee
Permit	Each	$2.86	$1.73	$1.73		2.9%	$1.90	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Tenant Improvements (TI)								
< 5,000 SF								
Plan Check	Per SF	$1.42	$0.45	$0.45		2.9%	$0.50	User Fee
Permit	Per SF	$1.41	$0.69	$0.69		2.9%	$0.76	User Fee
> 5,000 SF								
Plan Check	Per SF	$1.71	$0.22	$0.22		2.9%	$0.24	User Fee
Permit	Per SF	$1.71	$0.56	$0.56		2.9%	$0.61	User Fee
Utility and Miscellaneous								
Plan Check	Per SF	$1.05	$0.97	$0.97		2.9%	$1.06	User Fee
Permit	Per SF	$1.99	$2.08	$2.08		2.9%	$2.28	User Fee
Miscellaneous								
Art in Public Places In-lieu Contribution	% of Construction /	1%		1%		n/a	1%	Impact Fee
Building Board of Appeals	Each	$430	$500	$500		2.9%	$548	User Fee
Building Permit Investigation Fee (For Work Without a Permit)	Each	$430	$500	$500		2.9%	$548	User Fee
Certificate Of Occupancy - Temporary	Each	$430	$500	$500		2.9%	$548	User Fee
Document Imaging Fee[2]								
Building Permits	Each	$8	$9	$9		2.9%	$9	User Fee
Environmental Health	Each	$29	$31	$31		2.9%	$34	User Fee
Geology, Coastal Engineering & Wave Uprush Reports	Each	$29	$31	$31		2.9%	$34	User Fee
Septic Approvals	Each	$8	$9	$9		2.9%	$9	User Fee
Emergency Inspection Fee - After Hours	Each	$323	$250	$250		2.9%	$274	User Fee
Foundation Only Administrative Fee	Each	$430	$250	$250		2.9%	$274	User Fee
Permit Renewals								
No Inspections	% of Permit Fee	100%	100%	100%		n/a	100%	User Fee
Rough Inspection	% of Permit Fee	50%	50%	50%		n/a	50%	User Fee
Final Inspection	% of Permit Fee	20%	20%	20%		n/a	20%	User Fee
Replacement of Job Card	Each	$20	$20	$20		2.9%	$23	User Fee
School Processing Fee - SMMUSD	Each	$55	$62	$62		2.9%	$69	User Fee
Technology Enhancement	% of Bldg Permit	7.00%	5.12%	5.12%		n/a	5.12%	Surcharge
General Plan Maintenance Fee	% of Valuation	New	0.18%	0.18%		n/a	0.18%	Surcharge
CASp (SB1186) [3]	Each	$4	Set by SB 1186	$4		n/a	$4	
Hauler Permit Annual Fee								
Solid Waste Bin Placement - 0 to 10 Bins	Each	$1,343	$1,792	$1,792		2.9%	$1,965	User Fee
Solid Waste Bin Placement - Over 10 Bins	Per Bin	$90	$163	$163		2.9%	$178	User Fee
Coastal Engineering								
Building Plan Check Stage Review	Each	$870	$870	$870		n/a	$870	User Fee
Complex Project Review	Each	$3,753	$3,749	$3,749		n/a	$3,753	User Fee
Standard Project Review	Each	$1,876	$1,875	$1,875		n/a	$1,876	User Fee
Minor Project Review	Each	$870	$870	$870		n/a	$870	User Fee
Time and Materials Fee	Per Hour	$264	$268	$268		n/a	$264	User Fee
Geology								
Bldg and Grading Plan Rvw (Plans Only) - Following a Plan Approval	Each	$1,179	$1,205	$1,205		n/a	$1,205	User Fee
Commercial/Multi-Family Residential Hydrogeolic Reviews	Each	$5,053	$5,089	$5,089		n/a	$5,089	User Fee
Lot Line Adjust - SFR								
Complex	Each	$5,389	$5,490	$5,490		2.9%	$6,023	User Fee
Standard Guest Houses & Second Units	Each	$3,704	$3,749	$3,749		2.9%	$4,113	User Fee
Onsite Wastewater Treatment Systems Foundation Repairs	Each	$2,527	$2,544	$2,544		2.9%	$2,792	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Single Family Residence								
Complex	Each	$5,389	$5,490	$5,490		2.9%	$6,023	User Fee
Standard Guest Houses & Second Units	Each	$3,704	$3,749	$3,749		2.9%	$4,113	User Fee
Subdivisions - SFR								
Complex	Per Lot	$5,389	$5,490	$5,490		2.9%	$6,023	User Fee
Standard Guest Houses & Second Units	Per Lot	$3,704	$3,749	$3,749		2.9%	$4,113	User Fee
Miscellaneous								
Swimming Pools	Each	$3,367	$3,348	$3,348		2.9%	$3,673	User Fee
Additions	Each	$3,367	$3,348	$3,348		2.9%	$3,673	User Fee
Remodels	Each	$3,367	$3,348	$3,348		2.9%	$3,673	User Fee
Retaining Walls	Each	$3,367	$3,348	$3,348		2.9%	$3,673	User Fee
Seawalls	Each	$3,367	$3,348	$3,348		2.9%	$3,673	User Fee
Slope Repairs	Each	$3,367	$3,348	$3,348		2.9%	$3,673	User Fee
Miscellaneous Geology Projects	Per Hour	$264	$268	$268		2.9%	$294	User Fee
As-built Geotechnical Report Review	Each	$538	$536	$536		2.9%	$588	User Fee
Environmental Health Review Fees								
Non-OWTS Review - Simple								
Planning Phase	Each	$949	$1,071	$1,071		2.9%	$1,175	User Fee
Building Phase	Each	$430	$402	$402		n/a	$402	User Fee
OWTS Repairs								
Septic Tank Replacement	Each	$430	$536	$536		n/a	$536	User Fee
Dispersal Area Replacement	Each	$430	$536	$536		n/a	$536	User Fee
OWTS Review - Complex								
Planning Phase	Each	$2,493	$2,812	$2,812		2.9%	$3,085	User Fee
Building Phase	Each	$1,780	$2,009	$2,009		2.9%	$2,203	User Fee
OWTS Review - Complex Commercial								
Planning Phase	Each	$8,072	$8,000	$8,000		n/a	$8,000	User Fee
Building Phase	Each	$8,000	$8,000	$8,000		n/a	$8,000	User Fee
Env Health - OWTS Reduced Setback Review	Each	$949	$536	$536		2.9%	$588	User Fee
Env Health								
Hourly Review Fee	Each	$239	$268	$268		2.9%	$294	User Fee
Env Health - OWTS As-Built Review Fee	Each	$239	$268	$268		2.9%	$294	User Fee
Certificate Of OWTS Inspection	Each	$280	$402	$402		2.9%	$440	User Fee
OWTS Compliance Agreement	Each	$280	$402	$402		2.9%	$440	User Fee
Environmental Health Program Fees								
Operating Fees								
Residential	Each	$560	$670	$560		2.9%	$614	User Fee
Commercial	Each	$1,116	$1,339	$1,116		2.9%	$1,225	User Fee
Multi-Family	Each	$1,116	$1,339	$1,116		2.9%	$1,225	User Fee
Transfer Fee	Each	$239	$268	$239		2.9%	$262	User Fee
OWTS Practitioner Application Fee:								
Initial Registration	Each	$275	$402	$402		2.9%	$440	User Fee
Renewal Registration	Each	$275	$402	$402		2.9%	$440	User Fee

[1] 2 hour minimum

[2] Applied when hardcopies provided.

[3] CASp (Certified Access Specialist) - This fee shall apply as a one-time fee at the time of building permit issuance for commercial properties. The City retains 90% of the fee and remits 10% to the Division of State Architect (DSA) to promote physical accessibility improvements and the CASp program. SB 1186 updated by AB 1379 and AB 2164.

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
PLANNING DIVISION								
Address Assignment	Each	$323	$435	$435	$323	2.9%	$477	User Fee
Administrative Plan Review[1]								
Level 1 - Revision to Previously Issued APR	Each	1/2 of current fee	$1,129	$1,129	1/2 of current fee	n/a	1/2 of current fee	User Fee
Level 2 - Landscape Only	Each	$396	$1,317	$1,317	$396	2.9%	$434	User Fee
Level 3 - Landscape and Site Improvements	Each	$860	$2,273	$2,273	$860	2.9%	$944	User Fee
Level 4 - APR Minor	Each	$1,590	$3,216	$3,216	$1,590	2.9%	$1,744	User Fee
Level 5 - APR Major	Each	$4,652	$6,694	$6,694	$6,649	2.9%	$7,294	User Fee
Level 6 - APR for Major Remodel (<50% of exterior walls)	Each	$7,156	$9,024	$9,024	$9,024	2.9%	$9,899	User Fee
Appeal Fee	Each	$750	$16,502	$16,502	$750	n/a	$750	User Fee
Archaeology								
Phase 1	Each	$396	$393	$393	$396	2.9%	$434	User Fee
Phase 2	Each	$796	$809	$809	$796	2.9%	$874	User Fee
Consultant Review [2]	Each	Actual Cost + 30%				n/a	Actual Cost +30%	Pass Through
Biology								
Review - Hourly	Per Hour	$215	$258	$215	$215	n/a	$215	Pass Through
After Hours - Hourly	Per Hour	$250	$301	$250	$250	n/a	$250	Pass Through
Site Inspection [3]	Each	$430	$516	$430	$430	n/a	$430	Pass Through
Revisions (includes 1 review) [3]	Each	$430	$516	$430	$430	n/a	$430	Pass Through
Review - CDP (With ESHA) (includes 3 reviews) [3]	Each	$1,720	$2,064	$1,720	$1,720	n/a	$1,720	Pass Through
Review - CDP (Without ESHA) (includes 2 reviews) [3]	Each	$860	$1,032	$860	$860	n/a	$860	Pass Through
CDP for OWTS Only (includes 1 review) [3]	Each	$323	$387	$323	$323	n/a	$323	Pass Through
APR with Development (without landscaping) (includes 1 review) [3]	Each	$430	$516	$516	$430	n/a	$430	User Fee
APR with Development (with landscaping) (includes 2 reviews) [3]	Each	$860	$1,032	$1,032	$860	n/a	$860	User Fee
APR Landscaping Only (includes 2 reviews) [3]	Each	$645	$774	$774	$645	n/a	$645	User Fee
Categorical Exemption [4]	Each	$75	$130	$130	$75	n/a	$25	User Fee
Certificate of Compliance Planning Review	Each	$1,491	$1,780	$1,780	$1,491	2.9%	$1,636	User Fee
Change of Ownership/Occupancy	Each	$200	$247	$247	$200	2.9%	$219	User Fee
Coastal Development Permit								
Level 1 - OWTS Only; Foundation Only; Emergency Permit Only[5]	Each	$994	$5,076	$5,076	$994	2.9%	$1,091	User Fee
Level 2 - Water Wells; Lot Merger With No Development [5]	Each	$6,965	$7,083	$7,083	$6,965	2.9%	$7,640	User Fee
Level 3 - Accessory Structures; 2nd Units; Additions; Lot Line Adjustments with No Development [5]	Each	$10,146	$12,074	$12,074	$10,146	2.9%	$11,130	User Fee
Level 4 - NSFR; Remodel Non-Conforming Structures [5]	Each	$11,579	$20,248	$20,248	$20,248	2.9%	$22,211	User Fee
Level 5 - Development with Lot Line Adjustment; Tentative Parcel Map With No Development [5]	Each	$17,981	$23,727	$23,727	$23,727	2.9%	$26,029	User Fee
Level 6 - Tentative Parcel Map with Development [5]	Each	$23,266	$29,090	$29,090	$29,090	2.9%	$31,910	User Fee
Level 7 - Multi-Family or Commercial; Tentative Tract Map With or Without Development: [5]								
Per Hour	Per Hour	$200	$174	$174	$174	2.9%	$191	User Fee
Deposit	Deposit	$20,000	$20,000	$20,000	$20,000	n/a	$20,000	Deposit

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Level 8 - Amendments to City-issued CDP	Each	1/2 of current fee			1/2 of current fee	n/a	1/2 of current fee	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Level 9 - De-minimis Waiver Fee (DMW)								
a. OWTS	Each	$994	$5,849	$5,849		2.9%	$6,416	User Fee
b. Driveway Improvements	Each	$994	$5,849	$5,849		2.9%	$6,416	User Fee
Code Enforcement Review								
Code Violation - Hourly	Per Hour	$200	$159	$159	$200	2.9%	$219	User Fee
After-the-Fact Planning Review - Minor [6]	Each	$1,798	$1,968	$1,968	$1,968	2.9%	$2,159	User Fee
After-the-Fact Planning Review - Major [7]	Each	$2,996	$5,456	$5,456	$5,456	2.9%	$5,986	User Fee
Commercial Cannabis Permit								
New Cannabis Dispensary and/or Compliance Review	Each	$4,652	$8,822	$8,822	$4,652	2.9%	$5,103	User Fee
Commercial Cannabis Regulatory Permit	Each	$798	$1,064	$1,064	$798	2.9%	$876	User Fee
Conditional Use Permit								
CUP - Formula Retail		NEW			Full Recovery			
CUP - Non-Formula Retail		NEW			Half Recovery			
Existing Non-Conforming Use / No Change	Each	$1,988	$4,474	$4,474		2.9%	$4,907	User Fee
New/Transferred Liquor License	Each	$4,652	$5,343	$5,343		2.9%	$5,861	User Fee
Conditional Use Permit Compliance & Reporting	Each	$200	$3,847	$3,847		2.9%	$4,219	User Fee
All Others [8]	Each	$3,977	$8,822	$8,822		2.9%	$9,678	User Fee
Department of Fish and Wildlife Fee [9]	Each	set by DFW				n/a	set by DHW	Pass Through
Demolition Permit	Each	$396	$590	$590	$396	2.9%	$434	User Fee
Determination of Commencement of Construction	Each	New	$1,905	$1,905	$1,905	2.9%	$2,090	User Fee
Determination Of Use								
Director	Each	$796	$2,370	$2,370	$2,370	2.9%	$2,600	User Fee
Planning Commission	Each	$6,560	$11,266	$11,266	$11,266	2.9%	$12,358	User Fee
Environmental Impact Report [10]	Each	Actual Cost + 30%			Actual Cost +30%	n/a	Actual Cost + 30%	Pass Through
Environmental Review Board Analysis	Each	$3,181	$4,231	$4,231	$4,231	2.9%	$4,642	User Fee
Environmental Site Assessment Review Fee [10]	Each	Actual Cost + 30%			Actual Cost +30%	n/a	Actual Cost +30%	Pass Through
Event Permits								
Special Event Permit - Minor (Less than 100 ppl)	Each	$124	$421	$421	$421	2.9%	$461	User Fee
Special Event Permit - Major (All Other Events)	Each	$124	$2,297	$2,297	$2,297	2.9%	$2,520	User Fee
Commercial (Temporary Use Permit)	Each	$821	$3,045	$3,045	$750	2.9%	$823	User Fee
Commercial (Temporary Use Permit - Non-Profit)	Each	$342	$977	$977	$342	2.9%	$376	User Fee
Commercial (Temporary Use Permit with CDP)	Per Hour				$174	2.9%	$191	User Fee
Road Race (Temporary Use Permit) [11]	Each	$1,988	$6,333	$6,333	$6,333	2.9%	$6,947	User Fee
Initial Study								
Prepared By Consultant [10]	Each	Actual Cost + 30%			Actual Cost +30%	n/a	Actual Cost +30%	Pass Through
Prepared By Staff: [10]								
Per Hour	Per Hour	$200	$174	$174	$174	2.9%	$191	User Fee
Deposit	Deposit	$15,000	$15,000	$15,000	$15,000	n/a	$15,000	Deposit
Joint Use Parking Agreement	Each	$2,386	$7,442	$7,442	$7,442	2.9%	$8,164	User Fee
Minor Modification	Each	$1,192	$3,963	$3,963	$3,963	2.9%	$4,348	User Fee
Mitigation Monitoring and Reporting Program	Per Hour	$200	$174	$174	$174	2.9%	$191	User Fee
Neighborhood Standards Review	Each	$6,123	$10,151	$10,151	$10,000	2.9%	$10,970	User Fee
Outdoor Lighting Review								
Residential Minor	Each	$200	$1,015	$1,015	$174	2.9%	$191	User Fee
Residential Major (3 or more structures)	Each	$200	$1,297	$1,297	$174	2.9%	$191	User Fee
Commercial Minor (Tenant Spaces)	Each	$597	$1,015	$1,015	$597	2.9%	$654	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Commercial Major	Each	$1,590	$3,624	$3,624	$3,624	2.9%	$3,975	User Fee
Deviation	Each	$2,981	$8,040	$8,040	$8,040	2.9%	$8,820	User Fee
Consultant Review	Each		Actual Cost		Actual Cost	n/a	Actual Cost	Pass Through
Over the Counter Permit								
Level I	Each	$200	$407	$407	$50	2.9%	$56	User Fee
Level II	Each	$397	$581	$581	$100	2.9%	$109	User Fee
Planning Clearance								
Regular	Each	$396	$1,499	$1,499	$1,250	2.9%	$1,372	User Fee
Formula Retail	Each	$3,996	$5,994	$5,994	$5,994	2.9%	$6,575	User Fee
Planning Verification	Each	$200	$2,370	$2,370	$2,000	2.9%	$2,194	User Fee
Plan Review								
Prior to Planning Conformance/Approval:								
CDP - Resubmittal of Plans [12]	Each	$1,192	$1,901	$1,901	$1,901	2.9%	$2,086	User Fee
APR - Resubmittal of Plans [13]	Each	$596	$1,258	$1,258	$1,258	2.9%	$1,380	User Fee
After Planning Conformance/Approval:								
Substantial Conformance - Minor	Each	$393	$910	$910	$910	2.9%	$998	User Fee
Substantial Conformance - Major	Each	$1,192	$2,370	$2,370	$2,370	2.9%	$2,600	User Fee
Final Planning Approval "red stamp"	Each	$448	$494	$494	$448	2.9%	$491	User Fee
Public Notice (Includes costs for staff and materials)								
Mailer	Each	$342	$160	$160	$342	2.9%	$376	User Fee
Newspaper Legal Notice	Each	$329	$368	$368	$329	2.9%	$361	User Fee
Quarter Page	Each	$421	$354	$354	$421	2.9%	$461	User Fee
Mailing Data	Each		Direct Cost		Direct Costs	n/a	Direct Costs	Pass Through
Rebuild Development Permit	Each	NEW	$1,288		$1,288	2.9%	$1,413	User Fee
Short Term Rental Permit [14]	Each	$495	$339	$339	$339	2.9%	$372	User Fee
Sign Permit								
Individual Sign - Non-Formula Retail	Each	$248	$750	$750	$248	2.9%	$272	User Fee
Individual Sign - Formula Retail	Each	NEW	$750		$750	2.9%	$823	User Fee
Master Program	Each	$2,386	$5,848	$5,848	$5,848	2.9%	$6,415	User Fee
Temporary	Each	$48	$455	$455	$48	2.9%	$54	User Fee
Site Inspection	Each	$300	$435	$435	$300	2.9%	$329	User Fee
Site Plan Review								
Height	Each	$3,499	$7,418	$7,418	$7,000	2.9%	$7,678	User Fee
All Other Requests	Each	$2,981	$3,940	$3,940	$3,500	2.9%	$3,839	User Fee
Solar Panels								
Roof-Mounted Large Commercial	Each	$124	$334		$334	2.9%	$366	User Fee
Ground-Mounted	Each	$200	$595	$595	$200	2.9%	$219	User Fee
Stringline Modification	Each	$3,380	$4,036	$4,036	$4,000	2.9%	$4,388	User Fee
Temporary Housing Permit	Each	New	$542	$542	$542	2.9%	$594	
Time Extension								
Director	Each	$596	$660	$660	$596	2.9%	$653	User Fee
Planning Commission	Each	NEW	$2,371	$2,371	$2,000	2.9%	$2,194	User Fee
Variance	Each	$3,578	$7,515	$7,515	$7,515	2.9%	$8,244	User Fee
View Preservation Permit								
Primary View Determination	Each	$396	$890	$890	$396	2.9%	$434	User Fee
View Preservation Permit - Planning Director	Each	$396	$4,230	$4,230	$4,000	2.9%	$4,388	User Fee
View Preservation Permit - Planning Commission	Each	$1,693	$6,212	$6,212	$6,000	2.9%	$6,581	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Wireless Communication Facilities								
Level 1 - Waiver from Wireless Design Standards	Each	$808	$943	$943	$943	2.9%	$1,034	User Fee
Level 2 - Upgrade Existing Facilities	Each	$1,574	$3,551	$3,551	$3,551	2.9%	$3,896	User Fee
Level 3 - Type 1 Wireless Permit (WP) or WP Right-of- Way Permit (WRP)	Each	$3,845	$14,302	$14,302	$14,302	2.9%	$15,688	User Fee
Level 4 - WP Type 2	Each	$6,966	$14,302	$14,302	$14,302	2.9%	$15,688	User Fee
Level 5 - WP or WRP with CDP	Each	$7,245	$9,157	$9,157	$9,157	2.9%	$10,046	User Fee
Consultant Conformance Review/Compliance	Each		Actual Cost + 30%		Actual Cost + 30%	n/a	Actual Cost +30%	Pass Through
Post-Approval Compliance (Staff) [15]	Each	$716	$1,812	$1,812	$1,812	2.9%	$1,988	User Fee
Vehicle Impact Protection Device Application	Each	$597	$595	$595	$597	2.9%	$654	User Fee
Zoning Verification Letter	Each	$200	$210	$210	$200	2.9%	$219	User Fee
Development Agreement; General Plan Amendment; Local Coastal Program Amendment; Specific Plan; Zoning Amendment [10]								
Per Hour	Per Hour	$200	$174	$174	$174	2.9%	$191	User Fee
Deposit	Deposit	$20,000	$20,000	$20,000	$20,000	n/a	$20,000	Deposit
All Other Planning Services [16]	Per Hour	$200	$174	$174	$174	2.9%	$191	User Fee
Planning Consultant Services	Each		Actual Cost		Actual Cost	n/a	Actual Cost	Pass Through

[1] Administrative plan review fee includes 2 incomplete letters; 1 site visit; 1 final inspection; coastal development permit exemption; "green stamp" and "red stamp."

[2] The City shall bill hourly for services performed by in-house staff. For services performed by outside consultants/service providers, the City shall bill for actual cost incurred, plus 30%.

[3] Biology fees, bill hourly after base fee is expended. Site inspections are not included with fee.

[4] Fee set by Office of Los Angeles County Recorder.

[5] Coastal development permit fee includes 3 incomplete letters; 2 site visits, not including final inspection; 2 Planning Commission hearings; and "green stamp." If required, lot merger processing is included in fee.

[6] This fee applies when development or work has been completed without the required permits or planning approvals. It covers planning staff time to review the existing work and determine compliance with City regulations when a minor planning review is required (e.g., Over-the-Counter application).

[7] This fee applies when development or work has been completed without the required permits or planning approvals. It covers planning staff time to review the existing work and determine compliance with City regulations when APRs, CDPs, CUPs, etc. is required to remedy the violation.

[8] This fee shall be billed on hourly basis based on the actual staff

[9] Fee set by California Department of Fish and Wildlife.

[10] Fee covers direct cost to prepare report and/or study plus Planning staff time to manage report and/or study only. All entitlement fees and City Specialist fees to be paid separately.

[11] City Specialist fees apply.

[12] Should a CDP application exceed three submittals, this fee shall apply for each additional submittal.

[13] Should an APR application exceed two submittals, this fee shall apply for each additional submittal.

[14] Ordinance No. 468

[15] Consultant fee charged separately.

[16] For service requests not identified in this Schedule of Fees, the Planning Director or his/her designee shall determine the appropriate fee based on the prevailing hourly rate for staff time involved in the service or activity. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of outside service providers required to process the specific application or service, plus 30%.

PUBLIC WORKS								
Land Development Permits (including Revisions)	Per Hour	$254	$326	$326		2.9%	$357	User Fee
Banner Hanging Permit	Flat Fee	$380	$489	$489		2.9%	$536	User Fee
Detention Devices	Each	$1,273	$1,629	$1,629		2.9%	$1,786	User Fee
Electric Vehicle Charging Station Usage								
0-3 hours	Per kWh	$0.50		$0.50		n/a	$0.50	User Fee
each additional hour or portion thereof	Per Hour	$3.00		$3.00		n/a	$3.00	User Fee
Grading and Drainage Inspection	Per Hour	New	$326	$326		2.9%	$357	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Miscellaneous Fee	Per Hour	$254	$326	$326		2.9%	$357	User Fee
Oversized								
Oversized Transportation Permit [1]	Flat Fee	$16		$16		n/a	$16	Cal. Code Regs. tit. 21 § 1411.3 (a)
Oversized Vehicle Permit	Flat Fee	$32		$90		2.9%	$99	Cal. Code Regs. tit. 21 § 1411.3 (a)
Over-the-Counter Plan Review	Per Hour	$254	$326	$326		2.9%	$357	User Fee
Plans and Specifications [2]	Flat Fee	Cost of Materials & Shipping				n/a	Cost of Materials & Shipping	Pass Through
Preferential Parking Permits								
Residential	Flat Fee	$32	$43	$43		2.9%	$47	User Fee
Replacement of lost permit	Flat Fee	$24	$33	$33		n/a	$33	User Fee
Sidewalk Vending Permit	Flat Fee	$32	$43	$43		2.9%	$47	User Fee
Special Events Permit	Flat Fee	$380	$489	$489		2.9%	$536	User Fee
Street Name Change	Flat Fee	$1,271	$1,629	$1,629		2.9%	$1,786	User Fee
Street Improvements	Per Hour	$254	$326	$326		2.9%	$357	User Fee
Encroachment Permit								
Annual Blanket Permit	Flat Fee	$408	$652	$652		2.9%	$715	User Fee
Per project with 0 - 100 SF of land disturbance, including maintenanc	Flat Fee	$914	$1,792	$1,792		2.9%	$1,965	User Fee
Per project with more than 100 SF of land disturbance, including ma	Flat Fee	$1,169	$2,118	$2,118		2.9%	$2,323	User Fee
Trenching / Boring [3]	Flat Fee	$534	$1,222	$1,222		2.9%	$1,340	User Fee
Utility pole placement, replacement; equipment placement, replacem	Flat Fee	$534	$1,222	$1,222		2.9%	$1,340	User Fee
Driveways	Flat Fee	$660	$896	$896		2.9%	$983	User Fee
Temporary								
Dumpsters	Flat Fee	$380	$489	$489		2.9%	$536	User Fee
Moving Container	Flat Fee	$534	$733	$733		2.9%	$804	User Fee
Staging	Flat Fee	$534	$733	$733		2.9%	$804	User Fee
Tree Trimming and Removal	Flat Fee	$534	$733	$733		2.9%	$804	User Fee
Trenching / Boring [3]	Flat Fee	$914	$1,222	$1,222		2.9%	$1,340	User Fee
Filming on City Streets								
Minor	Flat Fee	$534	$733	$733		2.9%	$804	User Fee
Major	Flat Fee	$705	$1,140	$1,140		2.9%	$1,251	User Fee
All Others	Per Hour	$254	$326	$326		2.9%	$357	User Fee

[1] Set to match State of California fee.

[2] Fee determined based on cost of materials and shipping, if applicable. Currently, typical amounts range from $20 - $45 per project.

[3] Fee applies for projects with up to 100 LF of land disturbance. Projects in excess of 100 LF will be billed hourly.

RECREATION AND FACILITY USE FEES								
Administrative and Staffing Fees								
Attendant Fee								
Full-Time Staff	Per Hour	$48	$111	$111		2.9%	$122	User Fee
Part-Time Staff	Per Hour	$26	$74	$74		2.9%	$81	User Fee
Audio Technician	Per Hour	$89	$111	$111		2.9%	$122	User Fee
Audio Visual Fee	Per Use	$36	$77	$77		2.9%	$83	User Fee
Custodian (if necessary)	Per Event	$413	$403	$403		2.9%	$441	User Fee
Table Linen Rental and Cleaning	Per Piece	$30	$30	$30		2.9%	$33	User Fee
Security	Per Hour; Per Guard	$68	$64	$64		2.9%	$70	User Fee
Late Processing Fee (Less Than 14 Days)	Flat Fee	$100	$100	$100		n/a	$100	Penalty

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Pre Event Set-Up/Post Event Clean-Up	Deposit	$50	$50	$50		n/a	$50	Deposit
Refundable Security/Cleaning Deposit	Deposit	Based upon application; cashed prior to event				n/a	Based upon application; cashed prior to event	Deposit
Fee for Events With Attendance of								
150-500 people:								
Application Fee	Per Event	$200	$234	$234		n/a	$234	User Fee
Processing Fee	Per Event	$200	$1,706	$1,000		n/a	$1,000	User Fee
501--1,000 people:								
Application Fee	Per Event	$500	$234	$234		n/a	$234	User Fee
Processing Fee	Per Event	$500	$5,685	$2,000		n/a	$2,000	User Fee
1,001 people and over:								
Application Fee	Per Event	$500	$234	$234		n/a	$234	User Fee
Processing Fee	Per Event	$500	$11,371	$4,000		n/a	$4,000	User Fee
Ioki Lot Clearance	Per Event	$5,000	$5,977	$5,977		n/a	$5,977	User Fee
City Hall								
City Hall / Bluffs Park - Individual Parking Spaces								
Group 1	Per Space; Per Day	$14	$40	$15		2.9%	$16	Market Rate
Group 2	Per Space; Per Day	$14	$40	$15		2.9%	$16	Market Rate
Group 3	Per Space; Per Day	$14	$40	$15		2.9%	$16	Market Rate
Sign Removal Fee	Per Sign	$30	$27	$27		n/a	$27	Market Rate
City Hall - Multi-Purpose Room								
Group 1	Per Hour	$86	$202	$84		2.9%	$93	Market Rate
Group 2	Per Hour	$139	$202	$136		2.9%	$148	Market Rate
Group 3	Per Hour	$207	$202	$202		2.9%	$221	Market Rate
City Hall - Senior Center								
Group 1	Per Hour	$86	$221	$92		2.9%	$101	Market Rate
Group 2	Per Hour	$139	$221	$148		2.9%	$163	Market Rate
Group 3	Per Hour	$207	$221	$221		2.9%	$242	Market Rate
City Hall - Multi-Purpose Room & Senior Center								
Group 1	Per Hour	$139	$393	$165		2.9%	$180	Market Rate
Group 2	Per Hour	$222	$393	$263		2.9%	$288	Market Rate
Group 3	Per Hour	$332	$393	$393		2.9%	$431	Market Rate
City Hall - Conference Room								
Group 1								
2 Hours	Per 2 Hours	$40	$147	$73		2.9%	$79	Market Rate
Each Additional Hour	Per Hour	$40	$87	$43		2.9%	$47	Market Rate
Group 2								
2 Hours	Per 2 Hours	$55	$147	$100		2.9%	$109	Market Rate
Each Additional Hour	Per Hour	$55	$87	$59		2.9%	$65	Market Rate
Group 3								
2 Hours	Per 2 Hours	$81	$147	$147		2.9%	$162	Market Rate
Each Additional Hour	Per Hour	$81	$87	$87		2.9%	$96	Market Rate
City Hall - Malibu Civic Theater								
Group 1								
1 Hour	Per Hour	$173	$916	$381		2.9%	$418	Market Rate
4 Hours	Per 4 Hours	$430	$3,662	$1,523		2.9%	$1,671	Market Rate
Half Day (8 Hours)	Per 8 Hours	$691	$7,325	$3,046		2.9%	$3,342	Market Rate

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Full Day (16 Hours)	Per 16 hours	$1,088	$14,649	$6,092		2.9%	$6,682	Market Rate

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Group 2								
1 Hour	Per Hour	$275	$916	$605		2.9%	$664	Market Rate
4 Hours	Per 4 Hours	$693	$3,662	$2,421		2.9%	$2,656	Market Rate
Half Day (8 Hours)	Per 8 Hours	$1,107	$7,325	$4,842		2.9%	$5,312	Market Rate
Full Day (16 Hours)	Per 16 hours	$1,740	$14,649	$9,684		2.9%	$10,622	Market Rate
Group 3								
1 Hour	Per Hour	$416	$916	$916		2.9%	$1004	Market Rate
4 Hours	Per 4 Hours	$1,037	$3,662	$3,662		2.9%	$4,017	Market Rate
Half Day (8 Hours)	Per 8 Hours	$1,658	$7,325	$7,325		2.9%	$8,035	Market Rate
Full Day (16 Hours)	Per 16 hours	$2,612	$14,649	$14,649		2.9%	$16,070	Market Rate
Heathercliff Property								
Group 1								
4 Hours	Per 4 Hours	$706	$2,230	$706		2.9%	$775	Market Rate
Half Day (12 Hours)	Per 12 Hours	$1,591	$2,912	$1,591		2.9%	$1,745	Market Rate
Each Additional Hour	Per Hour	$150	$281	$150		2.9%	$165	Market Rate
Full Day (24 Hours)	Per 24 hours	$2,122	$4,277	$2,122		2.9%	$2,328	Market Rate
Group 2								
4 Hours	Per 4 Hours	$1,178	$2,230	$1,178		2.9%	$1,292	Market Rate
Half Day (12 Hours)	Per 12 Hours	$2,653	$2,912	$2,653		2.9%	$2,910	Market Rate
Each Additional Hour	Per Hour	$250	$281	$250		2.9%	$275	Market Rate
Full Day (24 Hours)	Per 24 hours	$3,537	$4,277	$3,537		2.9%	$3,879	Market Rate
Group 3								
4 Hours	Per 4 Hours	$1,650	$2,230	$1,650		2.9%	$1,810	Market Rate
Half Day (12 Hours)	Per 12 Hours	$3,713	$2,912	$3,713		2.9%	$4,073	Market Rate
Each Additional Hour	Per Hour	$350	$281	$350		2.9%	$384	Market Rate
Full Day (24 Hours)	Per 24 hours	$4,951	$4,277	$4,951		2.9%	$5,431	Market Rate
Ioki Property								
Group I								
4 Hours	Per 4 Hours	$706	$1,203	$706		2.9%	$775	Market Rate
Half Day (12 Hours)	Per 12 Hours	$1,591	$1,885	$1,591		2.9%	$1,745	Market Rate
Each Additional Hour	Per Hour	$150	$195	$150		2.9%	$165	Market Rate
Full Day (24 Hours)	Per 24 hours	$2,122	$3,249	$2,122		2.9%	$2,328	Market Rate
Group 2								
4 Hours	Per 4 Hours	$1,178	$1,203	$1,178		2.9%	$1,292	Market Rate
Half Day (12 Hours)	Per 12 Hours	$2,653	$1,885	$2,653		2.9%	$2,910	Market Rate
Each Additional Hour	Per Hour	$250	$195	$250		2.9%	$275	Market Rate
Full Day (24 Hours)	Per 24 hours	$3,537	$3,249	$3,537		2.9%	$3,879	Market Rate
Group 3								
4 Hours	Per 4 Hours	$1,650	$1,203	$1,650		2.9%	$1,810	Market Rate
Half Day (12 Hours)	Per 12 Hours	$3,713	$1,885	$3,713		2.9%	$4,073	Market Rate
Each Additional Hour	Per Hour	$350	$195	$350		2.9%	$384	Market Rate
Full Day (24 Hours)	Per 24 hours	$4,951	$3,249	$4,951		2.9%	$5,431	Market Rate

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Community Center (Michael Landon Center)								
Community Center Indoor								
Group 1	Per Hour	$82	$188	$77		2.9%	$84	Market Rate
Group 2	Per Hour	$133	$188	$125		2.9%	$138	Market Rate
Group 3	Per Hour	$200	$188	$188		2.9%	$207	Market Rate
Community Center Outdoor Event								
Group 1	Per Hour	$126	$5,972	$148		2.9%	$163	Market Rate
Group 2	Per Hour	$200	$5,972	$235		2.9%	$258	Market Rate
Group 3	Per Hour	$298	$5,972	$350		2.9%	$384	Market Rate
Community Center Indoor And Outdoor								
Group 1	Per Hour	$166	$6,100	$231		2.9%	$253	Market Rate
Group 2	Per Hour	$266	$6,100	$370		2.9%	$406	Market Rate
Group 3	Per Hour	$395	$6,100	$550		2.9%	$604	Market Rate
Public Meeting Room								
Group 1	Per 2 Hours	$40	$87	$43		2.9%	$47	Market Rate
Group 2	Per 2 Hours	$56	$87	$60		2.9%	$66	Market Rate
Group 3	Per 2 Hours	$81	$87	$87		2.9%	$96	Market Rate
Other Recreation Facility Rental Fees								
Picnic Area								
Group 1	Per 4 Hours	$90	$125	$90		2.9%	$99	Market Rate
Group 2	Per 4 Hours	$132	$125	$132		2.9%	$144	Market Rate
Group 3	Per 4 Hours	$200	$171	$200		2.9%	$219	Market Rate
Sports Field								
Full Field								
Group 1	Per 2 Hours	$39	$125	$37		2.9%	$40	Market Rate
Group 2	Per 2 Hours	$60	$125	$56		2.9%	$62	Market Rate
Group 3	Per 2 Hours	$91	$85	$85		2.9%	$94	Market Rate
Half Field								
Group 1	Per 2 Hours	$25	$500	$21		2.9%	$24	Market Rate
Group 2	Per 2 Hours	$35	$500	$30		2.9%	$33	Market Rate
Group 3	Per 2 Hours	$50	$62	$43		2.9%	$46	Market Rate
Batting Cage								
Group 1	Per 2 Hours	$20	$31	$16		2.9%	$16	Market Rate
Group 2	Per 2 Hours	$30	$31	$24		2.9%	$26	Market Rate
Group 3	Per 2 Hours	$40	$31	$31		2.9%	$35	Market Rate
Equestrian Park Arena								
Group 1	Per Hour / Per Arena	New	$103	$52		2.9%	$57	Market Rate
Group 2	Per Hour / Per Arena	New	$103	$77		2.9%	$84	Market Rate
Group 3	Per Hour / Per Arena	New	$103	$103		2.9%	$113	Market Rate
Parkland Development Fee [1]								
Single Family Dwelling	Each	$4,968		$5,137		2.9%	$5,636	Development Impact Fee
Attached MF < 5 units	Each	$4,240		$4,384		2.9%	$4,810	Development Impact Fee
Attached MF >= 5 units	Each	$3,159		$3,266		2.9%	$3,583	Development Impact Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
Duplex, Triplex, Quad	Each	$3,938		$4,072		2.9%	$4,467	Development Impact Fee
Mobile Home Space	Each	$2,857		$2,954		2.9%	$3,240	Development Impact Fee
Filming Fees								
Motion Application:								
Up to 10 People	Each	$181		$187		2.9%	$205	Pass Through
10 - 25 People	Each	$474		$490		2.9%	$538	Pass Through
Over 25 People	Each	$1,073		$1,109		2.9%	$1,217	Pass Through
Motion Permit (Per Day):								
Up to 10 People	Per Day	$219		$226		2.9%	$248	Pass Through
10 or More People	Per Day	$437		$452		2.9%	$495	Pass Through
B-Roll Motion Permit (Per Day):								
Up to 10 People	Per Day	$219		$226		2.9%	$248	Pass Through
10 or More People	Per Day	$437		$452		2.9%	$495	Pass Through
Motion Cancellation	Each	$437		$452		2.9%	$495	Pass Through
Motion Revisions:								
Minor Revisions	Each	$181		$187		2.9%	$205	Pass Through
Substantial Revisions	Each	$290		$300		2.9%	$329	Pass Through
Penalty	Each	Double App Fee				n/a	Double App Fee	Penalty
Parking On Street/Right-of-Way:								
Up to 60 Vehicles	Per Day	$357		$369		2.9%	$405	Pass Through
Over 60 Vehicles	Per Day	$717		$741		2.9%	$813	Pass Through
Removal of Production Signs	Per Sign	$80		$83		2.9%	$92	Pass Through
Still Shoot Application:								
Up to 25 People	Each	$181		$187		2.9%	$205	Pass Through
Over 25 People	Each	$474		$490		2.9%	$538	Pass Through
Still Shoot Permit (Per Day):								
Up to 10 People	Per Day	$76		$79		2.9%	$87	Pass Through
10 - 25 People	Per Day	$219		$226		2.9%	$248	Pass Through
Over 25 People	Per Day	$437		$452		2.9%	$495	Pass Through
Still Shoot Cancellation	Each	$181		$187		2.9%	$205	Pass Through
Still Shoot Revisions:								
Minor Revisions	Each	$89		$92		2.9%	$101	Pass Through
Substantial Revisions	Each	$144		$149		2.9%	$164	Pass Through
Use of City Property - Filming:								
Up to 30 People								
Up to 6 hours	Each	$2,149		$2,222		2.9%	$2,438	Pass Through
Each Additional Hour	Per Hour	$357		$369		2.9%	$405	Pass Through
Over 30 People								
Up to 6 hours	Each	$3,222		$3,332		2.9%	$3,655	Pass Through
Each Additional Hour	Per Hour	$538		$556		2.9%	$610	Pass Through
Use of City Property - Still Shoot:								
Up to 10 People	Per Hour	$179		$185		2.9%	$203	Pass Through
Over 10 People	Per Hour	$217		$224		2.9%	$246	Pass Through
Monitor Fee:								
0 - 8 Hours	Per Hour	$80		$83		2.9%	$92	Pass Through

Fee Name	Unit	Current Fee	Total Cost	Study Recommended	A&F Recommendation	CPI 26-	FY 26-27 Fee	Fee Type
8 - 12 Hours	Per Hour	$122		$126		2.9%	$138	Pass Through
Over 12 Hours	Per Hour	$161		$166		2.9%	$182	Pass Through
Filming on City Streets or Right of Way	Per Day	$717		$741		2.9%	$813	Pass Through
Community Signature Processing Fee	Each	$718		$742		2.9%	$814	Pass Through
Drone Usage Fee	Each	$718		$742		2.9%	$814	Pass Through
Fire District Permit Convenience Fee	Per Dollar	$0.10		$0.10		n/a	$0.10	Pass Through
Late Processing Fee	Each	$181		$187		n/a	$187	Penalty

[1] Resolution No. 91-67.

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Fine Schedule

Last Updated: 01/01/2025

Code	Section	Fine	Penalty	2nd/DMV Penalty	Description
1002080	10.02.080 MC	$250.00	$250.00	$0.00	NO PARKING PERMIT
10180701	10.18.070 MC	$100.00	$100.00	$0.00	OVERSIZE VEH-1ST VIOLATION
10180702	10.18.070 MC	$200.00	$200.00	$0.00	OVERSIZE VEH-2ND VIOL W/IN 1YR
10180703	10.18.070 MC	$500.00	$500.00	$0.00	OVERSIZE VEH-EACH NEW VIOL 1YR
1020040	10.20.040 LACO	$100.00	$100.00	$0.00	PARKING AND LEAVING VEHICLE
1208110	12.08.110 MC	$73.00	$73.00	$0.00	ILLEGAL PARKING IN PARK
1520070	15.20.070 LACO	$73.00	$73.00	$0.00	OBEY SIGN/CURBS/MARKINGS
1520130	15.20.130 LACO	$53.00	$53.00	$0.00	PARKING IN SPACE MARKINGS
1544140	15.44.140 LACO	$53.00	$53.00	$0.00	PKG IN DELETED SPACES
1548050	15.48.050 LACO	$53.00	$53.00	$0.00	VEH EXCEEDING 6,000 POUNDS
1548060	15.48.060 LACO	$53.00	$53.00	$0.00	VEH EXCEEDING 14000 LBS/PSTD
1552040	15.52.040 LACO	$150.00	$150.00	$0.00	BICYCLE LANES/UNAUTH PKG
1564010	15.64.010 LACO	$48.00	$48.00	$0.00	STOPPING PROHIB PKG TIME LMTS
1564020	15.64.020 LACO	$53.00	$53.00	$0.00	PKG LOADING ZONES (COMMERCIAL)
1564030	15.64.030 LACO	$48.00	$48.00	$0.00	PKG TIME LIMIT(POST OFFICE)
1564040	15.64.040 LACO	$48.00	$48.00	$0.00	PARKING AT MAIL BOX
1564050	15.64.050 LACO	$53.00	$53.00	$0.00	NO COMM PKG 2AM/6AM RES ZONE
1564052	15.64.052 LACO	$53.00	$53.00	$0.00	NO COMM PKG RES AREA OVR 10K
1564055	15.64.055 LACO	$53.00	$53.00	$0.00	NO COMM PKG 10A/6P SGN PSTD
1564060	15.64.060 LACO	$73.00	$73.00	$0.00	PARKING OVERNIGHT
1564070	15.64.070 LACO	$48.00	$48.00	$0.00	PKG LIMIT/SPECIAL LOCATION
1564100	15.64.100 LACO	$150.00	$150.00	$0.00	DISCONNECTED TRAILER
1564110	15.64.110 LACO	$263.00	$263.00	$0.00	BUS LOADING ZONE
1564120	15.64.120 LACO	$53.00	$53.00	$0.00	PKG IN PASSENGER ZONE
1564130	15.64.130 LACO	$53.00	$53.00	$0.00	NO PARKING - ALLEYS
1564140	15.64.140 LACO	$73.00	$73.00	$0.00	TEMPORARY NO PARKING
1564180	15.64.180 LACO	$41.00	$41.00	$0.00	PARKING AGAINST RED CURB

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Fine Schedule

Last Updated: 01/01/2025

Code	Section	Fine	Penalty	2nd/DMV Penalty	Description
1564210	15.64.210 LACO	$48.00	$48.00	$0.00	KEY IN IGNITION/UNATTEND VEH
1564220	15.64.220 LACO	$48.00	$48.00	$0.00	PARKING ON GRADES
1564230	15.64.230 LACO	$98.00	$98.00	$0.00	PARALLEL PKG OVR 18IN FRM CRB
1564240	15.64.240 LACO	$48.00	$48.00	$0.00	ANGLE PARKING
1564250	15.64.250 LACO	$53.00	$53.00	$0.00	DOUBLE PARKING
1564260	15.64.260 LACO	$73.00	$73.00	$0.00	NO PARKING ANYTIME
1564270	15.64.270 LACO	$73.00	$73.00	$0.00	PVT/PUBLIC ILLEGAL PARKING
1564280	15.64.280 LACO	$58.00	$58.00	$0.00	PARKING WRONG SIDE OF STREET
1564290	15.64.290 LACO	$53.00	$53.00	$0.00	PARKING IN PARKWAY
1564300	15.64.300 LACO	$150.00	$150.00	$0.00	OBSTRUCT ROADWAY/LANE
1564310	15.64.310 LACO	$363.00	$363.00	$0.00	PKG VEH TRANSORTING HAZ MAT
1564320	15.64.320 LACO	$73.00	$73.00	$0.00	PARKING DRIVEWAY
1564330	15.64.330 LACO	$53.00	$53.00	$0.00	PKG IN INTERSECTION
1564340	15.64.340 LACO	$53.00	$53.00	$0.00	PARKING VEHICLE FOR SALE
1564350	15.64.350 LACO	$53.00	$53.00	$0.00	PARKING SPECIAL HAZARD
1564360	15.64.360 LACO	$53.00	$53.00	$0.00	PKG ADJACENT TO SCHOOL
1564370	15.64.370 LACO	$98.00	$98.00	$0.00	PARKING FIRE HYDRANT
1564390	15.64.390 LACO	$53.00	$53.00	$0.00	PKG ASSIGNED PKG SPACES
1564400	15.64.400 LACO	$338.00	$338.00	$0.00	HANDICAPPED PKG/ON STRET
1564410	15.64.410 LACO	$338.00	$338.00	$0.00	HANDICAPPED PKG/OFF STREET
1564440	15.64.440 LACO	$33.00	$33.00	$0.00	TAXICAB STANDS
1564470	15.64.470 LACO	$33.00	$33.00	$0.00	PARKING METERS
1564480	15.64.480 LACO	$33.00	$33.00	$0.00	OBSERVEANCE OF PARKING METERS
1564490	15.64.490 LACO	$53.00	$53.00	$0.00	MOTOR VIOL-NO PKG-OUTDATED
1564700	15.64.700 LACO	$53.00	$53.00	$0.00	PERFERENTIAL PKG DIST/NO PRMT
1576080	15.76.080 LACO	$73.00	$73.00	$0.00	VEHICLES ON SIDEWALK
1576120	15.76.120 LACO	$53.00	$53.00	$0.00	REPAIRING VEHICLES ON STREET

Code	Section	Fine	Penalty	2nd/DMV Penalty	Description
1576130	15.76.130 LACO	$53.00	$53.00	$0.00	WASHING VEHICLES ON STREET
1704370	17.04.370 LACO	$53.00	$53.00	$0.00	PARKS/UNAUTHORIZED PARKING
1712130	17.12.130 LACO	$63.00	$63.00	$0.00	VEHICLE PARKED ON BEACH
1712190	17.12.190 LACO	$53.00	$53.00	$0.00	REMOVE/DESTROY PLANTS/TREES
1712230	17.12.230 LACO	$48.00	$48.00	$0.00	BEACHES/UNAUTHORIZED PARKING
1752040	17.52.040 MC	$55.00	$55.00	$0.00	PROHIBITED SIGNS
19121360	19.12.1360 LACO	$48.00	$48.00	$0.00	PKG AND DRIVING REGULATIONS
19121410	19.12.1410 LACO	$68.00	$68.00	$0.00	OBSTRUCT EMERG ACCESS ROUTES
21113A	21113 (A) CVC	$53.00	$53.00	$0.00	UNLAWFUL PKG PUBLIC GRNDS
21210	21210 CVC	$18.00	$18.00	$0.00	BICYCLE PARKING
225001	22500.1 CVC	$150.00	$150.00	$0.00	FIRE LANE
22500A	22500 (A) CVC	$53.00	$53.00	$0.00	PKG WITHIN INTERSECTION
22500B	22500 (B) CVC	$53.00	$53.00	$0.00	PARKING ON CROSSWALK
22500C	22500 (C) CVC	$73.00	$73.00	$0.00	PARKING/SAFETY AND CURB
22500D	22500 (D) CVC	$68.00	$68.00	$0.00	PARKING FIRE STATION ENTRANCE
22500E	22500 (E) CVC	$73.00	$73.00	$0.00	BLOCKING DRIVEWAY
22500F	22500 (F) CVC	$150.00	$150.00	$0.00	PARKING ON SIDEWALK
22500G	22500 (G) CVC	$53.00	$53.00	$0.00	PARKING ALONG EXCAVATION
22500H	22500 (H) CVC	$53.00	$53.00	$0.00	DOUBLE PARKING
22500I	22500 (I) CVC	$263.00	$263.00	$0.00	BUS ZONE
22500J	22500 (J) CVC	$53.00	$53.00	$0.00	PARKING IN TUNNEL
22500K	22500 (K) CVC	$73.00	$73.00	$0.00	PARKING ON BRIDGE
22500L	22500 (L) CVC	$258.00	$258.00	$0.00	BLOCKING DISABLED ACCESS RAMP
22500N1A	22500(N)(1)(A)	$73.00	$73.00	$0.00	STOP/PKG W/IN 20FT CROSSWALK
22502	22502 CVC	$98.00	$98.00	$0.00	PARALLEL PKG AND 18 INCHES CRB
22502A	22502 (A) CVC	$98.00	$98.00	$0.00	PARK 18IN FRM CURB/WRONG DIR
22502E	22502 (E) CVC	$58.00	$58.00	$0.00	CURB PARKING ONE-WAY ROADWAY

Code	Section	Fine	Penalty	2nd/DMV Penalty	Description
22504A	22504 (A) CVC	$58.00	$58.00	$0.00	UNINCORPORATED ARE PARKING
22505B	22505 (B) CVC	$73.00	$73.00	$0.00	STATE HIGHWAY PARKING
225078A	22507.8 (A) CVC	$438.00	$438.00	$0.00	NO VISIBLE HANDICAPPED PLACARD
225078B	22507.8 (B) CVC	$438.00	$438.00	$0.00	HANDICAPPED PARKING-OFF STREET
225078C	22507.8 (C) CVC	$438.00	$438.00	$0.00	HANDICAPPED PARKING BOUNDARIES
225078C1	22507.8(C)(1)CVC	$438.00	$438.00	$0.00	HANDICAPPED PKG BOUNDARIES
225078C2	22507.8(C)(2)CVC	$438.00	$438.00	$0.00	HANDICAPPED/CROSSHATCH
22513	22513 CVC	$68.00	$68.00	$0.00	TOW SOLICITATION
22514	22514 CVC	$150.00	$150.00	$0.00	FIRE HYDRANT 15 FEET
22515	22515 CVC	$53.00	$53.00	$0.00	UNATTENDED VEHICLES
22516	22516 CVC	$48.00	$48.00	$0.00	LOCKED DOOR/NO ESCAPE
22517	22517 CVC	$68.00	$68.00	$0.00	VEHICLE DOOR OPEN TO TRAFFIC
22520	22520 CVC	$43.00	$43.00	$0.00	STOPPING ON FREEWAY
22522	22522 CVC	$288.00	$288.00	$0.00	PKG NEAR SIDEWALK RAMP
22523AB	22523(A)(B) CVC	$113.00	$113.00	$0.00	ABANDONMENT PROHIBITED
22523B	22523 (B) CVC	$113.00	$113.00	$0.00	ABANDONED VEHICLE ON ROADWAY
22526	22526 CVC	$68.00	$68.00	$0.00	ANTI-GRIDLOCK ACT
225262	22526 CVC	$263.00	$263.00	$0.00	2ND OFF ANTI-GRIDLOCK ACT
225263	22526 CVC	$263.00	$263.00	$0.00	3RD OFFENSE ANI-GRIDLOCK ACT
22654E	22654 (E) CVC	$41.00	$41.00	$0.00	BLOCKING EMERGENCY
22951	22951 CVC	$48.00	$48.00	$0.00	PKG LOT-STREET AND ALLEY PKG
23333	2333 CVC	$45.00	$45.00	$0.00	STOP/PARK-VEHICULAR CROSSING
25300CE	25300(C)(E) CVC	$45.00	$45.00	$0.00	WARNING DEVICE/DISABLE/PKD VEH
267085	267085 CVC	$38.00	$38.00	$0.00	TINTED SIDE WINDOWS $10 W/PRF
26708A1	26708(A)(1) CVC	$68.00	$68.00	$0.00	TINTED SIDE WINDOWS $10/PROOF
26710	26710 CVC	$38.00	$38.00	$0.00	DEFECT WNDSHLD/REAR WND $10/PR
27155	27155 CVC	$38.00	$38.00	$0.00	FUEL CAP REQUIRED $10 W/PROOF

Code	Section	Fine	Penalty	2nd/DMV Penalty	Description
31303D	31303 (D) CVC	$363.00	$363.00	$0.00	PKG HAZARD WASTE IN RES DIST
4000A	4000 (A) CVC	$63.00	$63.00	$0.00	EXP REGISTRATION-$10 W/PROOF
4000A1	4000 (A)(1) CVC	$73.00	$73.00	$0.00	EXP REGISTRATION-$10 W/PROOF
41525	4152.5 CVC	$38.00	$38.00	$0.00	FAIL TO APPLY FOR REGISTRATION
4454A	4454 (A) CVC	$38.00	$38.00	$0.00	REGISTRATION CARD
4457	4457 CVC	$58.00	$58.00	$0.00	MUTILATED/ILLEGAL LICENSE PLT
4462B	4462 (B) CVC	$58.00	$58.00	$0.00	INCORRECT REGISTRATION ON CAR
4464	4464 CVC	$38.00	$38.00	$0.00	ALTERED LICENSE PLATE
5200	5200 CVC	$58.00	$58.00	$0.00	NO FRNT/REAR PLATES-$10 W/PRF
5200A	5200 (A) CVC	$58.00	$58.00	$0.00	NO FRNT/REAR PLATES-$10 W/PRF
5201	5201 CVC	$58.00	$58.00	$0.00	POSITION OF PLATES $10/PROOF
52011	5201.1 CVC	$250.00	$250.00	$0.00	OBSCURING READABILITY OF PLATE
5201A	5201 (A) CVC	$58.00	$58.00	$0.00	PLATES CLEARLY VISIBLE $10/PRF
5201C	5201 (C)(D) CVC	$38.00	$38.00	$0.00	LIC PLATE COVERED-$10 W/PROOF
5201E	5201 (E) CVC	$43.00	$43.00	$0.00	LIC PLATE COVERED-$10 W/PRF
5201F	5201 (F) CVC	$38.00	$38.00	$0.00	PLATES CLEARLY VISIBLE $10/PRF
5201G	5201 (G) CVC	$43.00	$43.00	$0.00	LIC PLATE COVERED-$10 W/PROOF
5204A	5204 (A) CVC	$73.00	$73.00	$0.00	NO CURRENT TABS ON VEH-$10/PRF
908090	9.08.090 MC	$250.00	$250.00	$0.00	CAMP/LODGE/SLEEP PUT PROP

Project	Status	Funded	Target Completion Date	Update Notes
Goal 1. Support Community Rebuilding and Long-Term Recovery				
Objective 1.1: Accelerate and simplify the rebuilding of $1.6 billion in destroyed properties.				
Long Term Recovery Plan	Active	Yes		The City has made substantial progress across all components of this initiative, with a strong emphasis on transparency, accessibility, and community trust. A community-led recovery vision is actively being implemented through consistent public meetings, workshops, and direct engagement at the Rebuild Center, ensuring residents remain central to the recovery process. This effort is further supported by expanded digital outreach—including recorded meetings, informational videos, and social media—allowing the community to access information on demand.

Focused Code Amendments	Active	Yes	Completed	Ordinance No. 524 was adopted in March 2025 and certified by the Coastal Commission. In addition, staff has participated in inter-agency meetings to advance the City's goals, which have resulted in numerous Executive Orders. All guidelines are posted on MalibuRebuilds.org. Also, the City has created a process for Los Angeles County Building Code Section 110.2.3.6 to provide relief for owners who wish to sell their property. Technicial Advisory Meetings: 24 Transparency and Public Review: 14 Community Meetings 14 Website Updates: Creation of Official Rebuilding Policies and Guidelines Update to Local Ordinances (Ordinance No. 524) - Adopted March 12, 2025 Sign Permitting and TUP Amendments (Ordinance No. 526U) Addition of the Initial On-Site Consultation Program Environmental Health Requirements for OWTS Repairs Environmental Health Review Policy of New OWTS Foundation Feasibility Report for Fire-Damaged Structures Geologic/Geotechnical and Coastal Engineering Guidelines for Fire Rebuild Initial On-Site Consultation – Fire Rebuild Guidelines LCP & Zoning Code Interpretations MEP Requirements for Fire Rebuilds Post-Fire Residential Building Plan Check Temporary Housing Installation Permit Requirements
Fire Rebuild Waivers	Active	Yes	Completed	On July 14, 2025, the City Council adopted Resolution 25-29. City staff has created an application process, webpage, and tracking module which tracks all Palisades fees, refunds, waivers, and refund liability.

Objective 1.2: Modernize development policies and procedures citywide to support resilient community development.				
Development Policy and Procedure Updates	Active	Yes		1. The City is currently in the process of adopting the General Plan Safety Element. 2. Streamlining - City staff continues to streamline the development process, including updates to the Development Portal, adding Archistar, incorporating one-stop rapid permits, direct application uploads, joint planning -building plan check process for specific types of ADUs, joint planning-bulding plan check submittals (in progress), implemented streamlined Rebuilding Development Applications and ADU rebuild applications, and eliminating plan review for some types of applications (solar permits, generators, tenant improvements, water heaters, seismic shuffoff/valve, HVACs, etc.).
Goal 2. Drive Economic Recovery and Restore Lost Revenue				
Objective 2.1: Recover lost sales, hotel, and transaction tax revenue to predisaster levels to restore the city's ability to deliver high quality services.				
Economic Recovery Plan	Active/on track	Yes	Jun-26	The City engaged Sunstone Cities to conduct outreach, research, and to prepare an economic recovery strategy. Work completed includes business/community survey, economic trends and analysis report, draft recovery strategies, and case studies/partnerships and funding sources draft. Next steps through June include gathering City Council and community input to finalize an economic recovery plan.
Economic Recovery Outreach Campaign	Active/on track	No		
Business Recovery Grants	Active/on track	Yes		
Goal 3: Advance Infrastructure Resilience				
Objective 3.1: Develop and fund a comprehensive Infrastructure Resilience Plan				
Sewer Plan	Active/on track	Yes	2030	Received proposal for Assessment Engineering Services on 4/3/26. Proposals for design services are due 4/23/26. Funding will be provided by Assessment District.
Water Tanks and Fire Flow Upgrades	Not started	No		

Coastal Resiliency Infrastructure	Not started	No		
Microgrid Plan	Not started	No		
Comprehensive Infrastructure Resilience Financing Plan	Not Started	No		
Telecommunications Plan	Not started	No		
Goal 4: Improve Public Safety				
Objective 4.1: Reduce injury and fatal collisions on PCH				
PCH Safety	Initiated	Yes	6/30/2026	Contract with speed camera vendor scheduled for April 13. Preparing for required public education campaign and securing a hearing officer.
Objective 4.2: Increase wildfire resiliency				
Wildfire mitigation	Initiated	Yes	6/30/2027	(7) more neighborhoods are in process for becoming Firewise. We submitted a FEMA Hazard Mitigation Grant request for a home hardening and fuel reduction program. Updating the Wildfire Protection Plan is on hold pending budget discussions.
Emergency Evaluation	Initiated	Yes	6/30/2026	Evacuation Plan update is nearly complete. Still exploring alert and warning options, including the mobile sirens that we will be acquiring soon. Exploring additional alert and warning systems and implementing Subdivision Review recommendations will be in the FY 26/27 workplan.
Objective 4.3: Reduce Homeless Encampments				
Homeless Encampments	Initiated	Yes	6/30/2026	Measure A funds are not available; however, we are working to secure some rapid rehousing funds to offset costs for interim shelter beds at Turning Point, or hotel vouchers. The first objective listed is an ongoing activity without an end date.
Goal 5: Modernize City Operations with new Digial Ecosystem				
Objective 5.1: Streamline city processes, permitting, payments and project management				
Upgrade Equipment	Initiated	Yes		A/V Equipment contract will be at Council on 4/13/26. Work is anticipated to take place over summer of 2026.

Online Permitting	Initiated	No		Staff began initial meetings to identify strategies for online permitting. Staff began evaluation of a Land Management System. This was put on hold to accomodate the proposed budget.
Enterprise Resource System	Initiated	No		
Interdepartmental Project Management Platform	Not Started	No		
Goal 6: Foster a high-performance workplace culture				
Objective 6.1: Enhance employee morale, retention and innovation				
New Personnel	Active/on track	Yes		
Employee Recognition Program	Initiated	No		
Training and Development	Not Started	No		
Goal 7: Explore new opportunities for educational.cultural and recreational establishments				
Objective 7.1: Deliver high quality public services and spaces for education, recreation and culture				
Snack Shack	Initiated	No	Early 2028	City Council reviewed the preliminary design of the Snack Shack on March 9, 2026. Due to the expanded scope and complexity of the project, the name was updated to the Malibu Bluffs Park Snack Shack and Park Enhancement Project. The design includes upgrades to storage areas, new restroom facilities, ADA accessibility improvements, additional pedestrian pathways, and new paving. Staff are working with City engineers to complete the Coastal Development Permit application in 2026, while also identifying funding sources and establishing a mechanism for accepting donations to support the project.
Skate Park	Active/on track	Yes	May-26	The Skate Park is in the final phase of construction. Park was opened to the public on Saturdays and Sundays beginning February 14, 2026. The park currently averages 100 patrons per weekend. Staff are coordinating with community leaders, the Youth Commission, and local businesses to plan the grand opening celebration.

Community Lands Project	Active/on track	No	In November 2025, the City contracted with Fredrick Fisher & Partners to work on the design concept for a Multigenerational Recreation Center at the Heathercliff Property. On January 26, 2026, Council received an update on the Community Lands Project and directed staff to the Public Parks and Property Ad Hoc Committee to bring back a plan for temporary fields on the Ioki parcel, explore options for a native plant nursery with the SaMo Fund, and continue working on the Recreation Center on the Heathercliff Property. The Fisher team has presented the design and costs for the temporary fields on the Ioki parcel and the Multigenerational Center on Heathercliff to the Ad Hoc Committee. The Ad Hoc Committee will meet with staff to discuss funding and priorities in Spring 2026. Concepts of the Heathercliff site have been completed, a concept and cost estimate for the Ioki temporary fields have been developed.
Malibu Unified School District	Initiated	Yes	Funding requested as part of the 2026-27 budget for a "Malibu is for Families" campaign. Campaign to be conducted by Cruz Strategies (School Separation Consultant). Further
Malibu Equestrian Center	Initiated	No	Since 2024, the Parks and Recreation Commission has reviewed the seasonal use of the Malibu Equestrian Park and determined that equestrian activity remains low, averaging approximately 3–5 users per week. Staff are working with Trancas Riders and Ropers (TR&R) to develop a schedule of equestrian programs and events planned this year. Additionally, equestrian instructors have contacted the Department to propose a variety of programs anticipated to begin in Fall 2026. Maintenance costs associated with the park will be discussed as part of the 2026–27 Budget process.