PLEASE DOWNLOAD THE AGENDA DOCUMENT FOR INSTRUCTIONS ON HOW TO PARTICIPATE IN THE MEETING

1. Amended Agenda

   Documents:

   260526_AMENDED AGENDA.PDF

2. Item 1A1

   Appeal of Planning Commission Resolution No. 24-39 Regarding Coastal Development Permit No. 23-004 (29738 Cuthbert Road, APN 4469-041-011, Owner Malibo LLC, Appellant Charlotte Frieze Jones, for Malibu Park Neighbors Group)

   Documents:

   CC_260526_ITEM_1A1.PDF

3. Item 1B2

   Approve Warrants

   Documents:

   CC_260526_ITEM_1B2.PDF

4. Item 1B3

   Approve the minutes for the September 8, 2025 Special Meeting, September 8, 2025 Regular Meeting, and September 25, 2025 Special Meeting

   Documents:

   CC_260526_ITEM_1B3.PDF

5. Item 1B4

   Investment Report for the Month Ending March 31, 2026

   Documents:

   CC_260526_ITEM_1B4.PDF

6. Item 1B5

Jake Kuredjian Citizenship Award

Documents:

CC_260526_ITEM_1B5.PDF

7. Item 1B6

   Fiscal Year 2025-26 Third Quarter Financial Report

   Documents:

   CC_260526_ITEM_1B6.PDF

8. Item 1B7

   State Senate Bill 1 (SB 1) Road Maintenance and Rehabilitation Account Funding and Project List

   Documents:

   CC_260526_ITEM_1B7.PDF

9. Item 1B8

   Cooperative Agreement with the State of California for the Pedestrian Undercrossing at Malibu Seafood Project

   Documents:

   CC_260526_ITEM_1B8.PDF

10. Item 1B9

    Professional Services Agreement with 30 Three Sixty Public Finance, Inc.

    Documents:

    CC_260526_ITEM_1B9.PDF

11. Item 1B10

    Revised Letter of Opposition for AB 768

    Documents:

    CC_260526_ITEM_1B10.PDF

12. Item 5A

Proposed Fiscal Year 2026-27 Budget

Documents:

CC_260526_ITEM_5A.PDF

13. Item 6A

City Council and Commission Meeting Format and Rules of Procedure and Decorum

Documents:

CC_260526_ITEM_6A.PDF
CC_260526_ITEM_6A_SUPPLEMENTAL.PDF

14. Item 7A

Economic Recovery Update and Strategic Priority Discussion

Documents:

CC_260526_ITEM_7A.PDF

15. Item 8A

Council Appointment to the Parks and Recreation Commission

Documents:

CC_260526_ITEM_8A.PDF

16. Item 8B

Santa Monica Mountains Conservancy Advisory Committee Alternate

Documents:

CC_260526_ITEM_8B.PDF

HOW TO VIEW THE MEETING: The meeting will be live streamed at www.malibucity.org/video and via Zoom Webinar.

HOW TO PARTICIPATE BEFORE THE MEETING: Members of the public are encouraged to submit email correspondence to citycouncil@malibucity.org before the meeting begins.

HOW TO PARTICIPATE IN-PERSON DURING THE MEETING: In order to participate in-person, each speaker must complete and submit to the Recording Secretary a Request to Speak form. In-person participants may also surrender their opportunity to speak on a particular item to defer one minute to another in-person speaker. Meeting room doors will open 30 minutes before the meeting.

HOW TO PARTICIPATE REMOTELY DURING THE MEETING: The City has been experiencing extreme technical issues with its broadcast and zoom capabilities. It is strongly recommended that those who wish to participate do so in person as zoom participation is not guaranteed. While the City intends to allow zoom participation if possible, the meeting will not be cancelled or continued if technical difficulties impact the ability to accept public participation over Zoom. In such case only in-person participation will be allowed. In order to participate remotely, you must be present in the Zoom Webinar during the item that you would like to speak on and use the Raise Hand feature to request to speak when the Mayor calls the item. When you join the Zoom Webinar you may see a pop-up asking you to enter an email address, but a valid email address is not required.

Amended[1] Malibu City Council Regular Meeting Agenda

Tuesday, May 26, 2026

5:30 P.M. – CITY COUNCIL REGULAR MEETING
City Hall – Council Chambers
23825 Stuart Ranch Road

Zoom Webinar Link:
https://us02web.zoom.us/j/87985644870

Five-thirty p.m. **Regular Session**

Call to Order - Mayor

Roll Call - Recording Secretary

Pledge of Allegiance

Report on Posting of Agenda – May 15, 2026*; Amended Agenda posted May 21, 2026*

Approval of Agenda

1 *See the addition of Consent Calendar Item No. 1.B.10.*

1. Consent Calendar

Items in Consent Calendar Section A have already been considered by the Council at a previous meeting where the public was invited to comment, after which a decision was made. Resolutions concerning decisions made at previous meetings are for the purpose of memorializing the decision to assure the accuracy of the findings, the prior vote, and any conditions imposed. Items in Consent Calendar Section B have not been discussed previously by the Council. Members of the public may comment on the consent calendar as a whole. After public comment, the Council may remove items from the Consent Calendar for individual consideration before adopting the Consent Calendar.

A. Previously Discussed Items

1. Appeal of Planning Commission Resolution No. 24-39 Regarding Coastal Development Permit No. 23-004 (29738 Cuthbert Road, APN 4469-041-011, Owner Malibo LLC, Appellant Charlotte Frieze Jones, for Malibu Park Neighbors Group)

   Recommended Action: Adopt Resolution No. 26-05 upholding Appeal No. 24-010 and denying Coastal Development Permit- Woolsey Fire (CDPWF) No. 23-004, Site Plan Review No. 23-026 and Demolition Permit No. 24-020, an application to allow for the construction of a 4,620 square-foot addition to a like-for like rebuild of a destroyed single-family residence approved under Planning Verification-Woolsey Fire No. 21-034, enlargement of the existing swimming pool and spa, reconfiguration of the existing driveway, hardscape, landscape, grading, improvements to the existing tennis court; demolition of existing hardscape and landscape, and installation of a new onsite wastewater treatment system; including a site plan review for construction of the residence over 18 feet in height not to exceed 24 feet in height located in the Rural Residential-Two acre zoning district at 29738 Cuthbert Road (Malibo LLC), and finding that California Environmental Quality Act (CEQA) does not apply.

   Staff Contact: Community Development Director Bundy, 456-2489, ext. 229

B. New Items

1. Waive Further Reading

   Recommended Action: After the City Attorney has read the title, waive full reading of ordinances considered on this agenda for introduction on first reading and/or second reading and adoption.

   Staff Contact: Interim City Attorney Rusin, 456-2489, ext. 228

2. Approve Warrants

   Recommended Action: Allow and approve warrant demand numbers 78921-79094 on the register from the General Fund and direct the City Manager to pay out the funds to each of the claimants listed in Warrant Register No. 790 in the amount of the warrant appearing opposite their names, for the purposes stated on the respective demands in a total amount of $4,180,081.28. City of Malibu payroll check number 5579-5580 and ACH deposits were issued in the amount of $560,580.73.

   Staff Contact: Assistant City Manager Smith, 456-2489, ext. 239

3. Approval of Minutes

   Recommended Action: Approve the minutes for the September 8, 2025 Special Meeting, September 8, 2025 Regular Meeting, and September 25, 2025 Special Meeting.

   Staff Contact: City Clerk Pettijohn, 456-2489, ext. 228

4. Investment Report for the Month Ending March 31, 2026

   Recommended Action: Receive the Investment Report for the month ending February 28, 2026.

   Staff Contact: Assistant City Manager Smith, 456-2489, ext. 239

5. Jake Kuredjian Citizenship Award

   Recommended Action: At the recommendation of the Parks and Recreation Commission, approve the nomination of Malibu Equestrian Group, consisting of Beth Cadwallader, Bonnie Decker, Denise DeGarmo, Larry and Lori Gray, Tally Hutcherson, Gina McCloskey, and Erin Sinclair, as the 2026 Jake Kuredjian Citizenship Award recipients.

   Staff Contact: Community Services Director Riesgo, 456-2489, ext. 350

6. Fiscal Year 2025-26 Third Quarter Financial Report

   Recommended Action: Receive and file the Fiscal Year (FY) 2025-26 Third Quarter Financial Report.

   Staff Contact: Assistant City Manager Smith, 456-2489, ext. 239

7. State Senate Bill 1 (SB 1) Road Maintenance and Rehabilitation Account Funding and Project List

   Recommended Action: Adopt Resolution No. 26-26 approving the Fiscal Year 2026-27 project list for Senate Bill (SB 1) (Road Rehabilitation and Accountability Act of 2017) Road Maintenance and Rehabilitation Account (RMRA) funding and finding the action is not subject to the California Environmental Quality Act (CEQA).

   Staff Contact: Interim Public Works Director Holden, 456-2489, ext. 338

8. Cooperative Agreement with the State of California for the Pedestrian Undercrossing at Malibu Seafood Project

   Recommended Action: Authorize the Mayor to execute the Cooperative Agreement with the State of California (Caltrans) in the amount of $260,000 for providing quality assurance and oversight services for the development of the Project Initiation Documents (PID) phase of the Pedestrian Undercrossing at Malibu Seafood Project.

   Staff Contact: Interim Public Works Director Holden, 456-2489, ext. 338

9. Professional Services Agreement with 30 Three Sixty Public Finance, Inc.

Recommended Action: Authorize the Mayor to execute a Professional Services Agreement with 30 Three Sixty Public Finance, Inc. to assist the City of Malibu with the formation of an assessment district for a Pacific Coast Highway (PCH) Wastewater Line in the amount of $107,395.

Staff Contact: Interim Public Works Director Holden, 456-2489, ext. 338

10. Revised Letter of Opposition for AB 768

Recommended Action: Authorize the Mayor to sign a Letter of Opposition for Assembly Bill 768 and authorize staff to proceed with its formal submission.

Staff Contact: Assistant to the City Manager Kajszo, 456-2489, ext. 224

2. Ceremonial/Presentations

None.

3. Commission / Committee / City Manager Updates

4. Written and Oral Communications from the Public (Subsequent items to be heard after 6:30 p.m.)

The Oral Communication portion of the agenda is for members of the public to present items, which are not listed on the agenda but are under the subject matter jurisdiction of the City Council. No action may be taken under, except to direct staff, unless the Council, by a two-thirds vote, determines that there is a need to take immediate action and that need came to the attention of the City after the posting of the agenda. Although no action may be taken, the Council and staff will follow up, at an appropriate time, on those items needing response.

A. Communications from the Public concerning matters which are not on the agenda but for which the City Council has subject matter jurisdiction. City Council may not act on these matters except to refer the matters to staff or schedule the matters for a future agenda.

B. City Council Subcommittee reports / Mayor and Councilmember meeting attendance, reports and inquiries

5. Ordinances and Public Hearings

For Public Hearings involving zoning matters the appellant and applicant will be given 15 minutes each to present their position to the City Council, including rebuttal time.

A. Proposed Fiscal Year 2026-27 Budget

Recommended Action: Review and provide direction on the FY 2026-27 Budget.

Staff Contact: Assistant City Manager Smith, 456-2489, ext. 239

6. Old Business

Old Business items have appeared on previous agendas with no final action having been taken.

A. City Council and Commission Meeting Format and Rules of Procedure and Decorum

Recommended Action: 1) Adopt Resolution No. 26-27 establishing Rules of Procedure and Decorum for the conduct of City Council meetings, setting the start time and format for Regular City Council Meetings, and repealing Resolution Nos. 98-083 and 24-39; 2) Adopt City Council Policy No. 54 Disruption of Telephonic or Internet Service During Meetings; and 3) Adopt revised City Council Policy No. 28 Establishing the Procedure for Placement of Items by City Councilmembers on City Council Agendas.

Staff Contact: City Clerk Pettijohn, 456-2489, ext. 228

7. New Business

New Business items are appearing for the first time for formal action.

A. Economic Recovery Update and Strategic Priority Discussion

Recommended Action: Receive and file this report on the City's economic recovery conditions, fiscal outlook as it relates to the local economy, and a range of opportunities that may be considered going forward. No policy action is being requested at this time. Council may direct staff on matters contained within this report following Council discussion.

Staff Contact: Community Development Director Bundy, 456-2489, ext. 229

8. Council Items

City Council Items are items, which individual members of the City Council may bring up for action, to propose future agenda items or to suggest future staff assignments.

A. Council Appointment to the Parks and Recreation Commission

Recommended Action: Councilmember Stewart to make a new appointment to the Parks and Recreation Commission.

Staff Contact: City Clerk Pettijohn, 456-2489, ext. 228

B. Santa Monica Mountains Conservancy Advisory Committee Alternate

Recommended Action: Appoint an alternate representative to the Santa Monica Mountains Conservancy Advisory Committee.

Staff Contact: City Clerk Pettijohn, 456-2489, ext. 228

Adjournment

Future Regular Meetings

Monday, June 8, 2026	5:30 p.m.	Regular City Council Meeting	City Hall Council Chambers
Monday, June 22, 2026	5:30 p.m.	Regular City Council Meeting	City Hall Council Chambers
Monday, July 13, 2026	5:30 p.m.	Regular City Council Meeting	City Hall Council Chambers

Guide to the City Council Proceedings and Decorum

Public Communications: Each speaker is limited to three (3) minutes. Members of the public may speak during the meeting in-person or through the Zoom application, although it is strongly recommended that those who wish to participate do so in person. While the City intends to allow zoom participation, the meeting will not be cancelled or continued if technical difficulties impact the ability to accept public comment over Zoom. In order to participate remotely, you must be present in the Zoom Webinar during the item that you would like to speak on and use the Raise Hand feature to request to speak when the Mayor calls the item. In order to participate in-person, each speaker must complete and submit to the Recording Secretary a Request to Speak form *prior* to the beginning of the item being announced by the Mayor. In-person participants may surrender their time by deferring one (1) minute to another in-person speaker, not to exceed a total of eight (8) minutes. The speaker wishing to defer time must be present when the item is heard and their form must be submitted with the speaker form for the individual they are deferring time to. Speakers are taken in the order slips are submitted or hands are raised.

On specific agenda items Councilmembers may question any person addressing the City Council at the conclusion of all public testimony on that agenda item before the Council. Councilmembers shall not engage any member of the public in a dialogue with themselves other Councilmembers, city staff or other members of the public.

Role of the Presiding Officer: The presiding officer of the City Council, who shall be the Mayor, shall be responsible for maintaining the order and decorum of meetings. It shall be the duty of the presiding officer to ensure that these rules of procedure and decorum are followed at all times. The presiding officer shall maintain control of communication between Councilmembers, between the Council and the public, and chair each meeting in a fair and impartial manner. It shall be the duty of each Councilmember to support the presiding officer in maintaining the order and decorum of Council meetings.

Members of the Audience: Members of the audience shall not engage in disorderly or boisterous conduct, including clapping, whistling, stamping of feet, or other acts which disturb, disrupt, impede or otherwise disturb the orderly conduct of the City Council meeting. Persons addressing the City Council shall not engage in disorderly conduct which disrupts, or otherwise impedes the orderly conduct or Council meetings. Any person who so disrupts a Council meeting may, at the discretion of the presiding officer or a majority of the City Council, be subject to ejection from that meeting.

No new items will be taken-up after 10:30 p.m. without a two-thirds vote of the City Council.

City Council meetings are aired live and replayed on City of Malibu Government Access Channel 3 and are available on demand on the City's website at www.malibucity.org/video. Copies of the staff reports or other written documentation relating to each item of business described above are on file in the office of the City Clerk, Malibu City Hall, 23825 Stuart Ranch Road, Malibu, California, and are available for public inspection during regular office hours, which are 7:30 a.m. to 5:30 p.m. Monday through Thursday and 7:30 a.m. to 4:30 p.m. Friday. Written materials distributed to the City Council within 72 hours of the City Council meeting are available for public inspection immediately upon distribution in the City Clerk's office at 23825 Stuart Ranch Road, Malibu, California (Government Code Section 54957.5.b.2). Copies of staff reports and written materials may be purchased for $0.10 per page.

The City Hall phone number is (310) 456-2489. To contact City Hall using a telecommunication device for the deaf (TDD), please call (800) 735-2929 and a California Relay Service operator will assist you. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Environmental Sustainability Director Yolanda Bundy, (310) 456-2489, ext. 229. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADD Title II].

Requests to show an audio or video presentation during a Council meeting should be directed to the Media Team at media@malibucity.org. Material must be submitted by 12:00 p.m. on the meeting day.

I hereby certify under penalty of perjury, under the laws of the State of California that the foregoing agenda was posted in accordance with the applicable legal requirements. Regular and Adjourned Regular meeting agendas may be amended up to 72 hours in advance of the meeting. Dated this 21st day of May 2026 at 5:00 p.m.

Kelsey Pettijohn, City Clerk

City Council Meeting
05-26-26
Item 1.A.1.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Aakash Shah, Contract Planner

Reviewed by: Yolanda Bundy, Community Development Director
Tyler Eaton, Assistant Community Development Director

Approved by: Joseph D. Irvin, City Manager
Trevor Rusin, Interim City Attorney

Date prepared: May 6, 2026 Meeting date: May 26, 2026

Subject: Appeal of Planning Commission Resolution No. 24-39 Regarding Coastal Development Permit No. 23-004 (29738 Cuthbert Road, APN 4469-041-011, Owner Malibo LLC, Appellant Charlotte Frieze Jones, for Malibu Park Neighbors Group)

RECOMMENDED ACTION: Adopt Resolution No. 26-05 (Attachment 1) upholding Appeal No. 24-010 and denying Coastal Development Permit- Woolsey Fire (CDPWF) No. 23-004, Site Plan Review No. 23-026 and Demolition Permit No. 24-020, an application to allow for the construction of a 4,620 square-foot addition to a like-for like rebuild of a destroyed single-family residence approved under Planning Verification-Woolsey Fire No. 21-034, enlargement of the existing swimming pool and spa, reconfiguration of the existing driveway, hardscape, landscape, grading, improvements to the existing tennis court; demolition of existing hardscape and landscape, and installation of a new onsite wastewater treatment system; including a site plan review for construction of the residence over 18 feet in height not to exceed 24 feet in height located in the Rural Residential-Two acre zoning district at 29738 Cuthbert Road (Malibo LLC), and finding that California Environmental Quality Act (CEQA) does not apply.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: On August 5, 2024, the Planning Commission adopted Planning Commission Resolution No. 24-39 approving CDPWF No. 23-004. On August 15, 2024,

Appeal No. 24-010 was filed. The appeal was considered by the City Council on February 18, 2026, where, after conducting a public hearing and reviewing the complete record and testimony, the Council directed staff to return with a resolution granting the appeal and denying the project, with findings reflecting the deliberations of the Council. The resolution of denial is attached.

Background material on the appeal and project is available on the City's website – February 18, 2026 City Council Special Meeting Item 1A.

ENVIRONMENTAL REVIEW: Pursuant to the authority and criteria contained in CEQA, the City Council has analyzed the proposed project. Pursuant to CEQA Guidelines Section 15270, CEQA does not apply to projects which a public agency rejects or disapproves.

ATTACHMENT: Resolution No. 26-05

RESOLUTION NO. 26-05

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU, UPHOLDING APPEAL NO. 24-010 AND DENYING COASTAL DEVELOPMENT PERMIT–WOOLSEY FIRE NO. 23-004, SITE PLAN REVIEW NO. 23-026 AND DEMOLITION PERMIT NO. 24-020 AN APPLICATION TO ALLOW FOR THE CONSTRUCTION OF A 4,620 SQUARE FOOT ADDITION TO A LIKE-FOR-LIKE REBUILD OF A DESTROYED SINGLE-FAMILY APPROVED UNDER PLANNING VERIFICATION-WOOLSEY FIRE NO. 21-034, ENLARGEMENT OF THE EXISTING SWIMMING POOL AND SPA, RECONFIGURATION OF THE EXISTING DRIVEWAY, HARDSCAPING, LANDSCAPING, GRADING, IMPROVEMENTS TO EXISTING TENNIS COURT; DEMOLITION OF EXITING HARDSCAPE AND LANDSCAPE, AND INSTALLATION OF A NEW ONSITE WASTEWATER TREATMENT SYSTEM; INCLUDING A SITE PLAN REVIEW FOR CONSTRUCTION OF THE RESIDENCE OVER 18 FEET IN HEIGHT NOT TO EXCEED 24 FEET IN HEIGHT FOR A FLAT ROOF LOCATED IN THE RURAL RESIDENTIAL, TWO-ACRE ZONING DISTRICT AT 29738 CUTHBERT ROAD (MALIBO, LLC), AND FINDING CALIFORNIA ENVIRONMENTAL QUALITY ACT DOES NOT APPLY

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals.

A. On September 28, 2021, Planning Verification-Woolsey Fire (PVWF) No. 21-034 was approved for the in-kind replacement of the single-family residence and swimming pool.

B. On October 26, 2023, an application for Coastal Development Permit-Woolsey Fire (CDPWF) No. 23-004, Site Plan Review (SPR) No. 23-026 and Demolition Permit (DP) No. 24-020 was submitted to the Planning Department by applicant, Janek Dombrowa, on behalf of the property owner, Malibo LLC. The application was routed to the City Biologist, City Environmental Health Administrator, City geotechnical consultant reviewers, City Public Works Department, Los Angeles County Fire Department (LACFD) and Los Angeles County Waterworks District No. 29 (WD29) for review.

C. On April 22, 2024, a Notice of Coastal Development Permit (CDP) Application was posted on the subject property.

D. On April 25, 2024, the CDP application was deemed complete for processing.

E. On May 9, 2024, a Notice of Planning Commission Public Hearing was published in a newspaper of general circulation within the City of Malibu and was mailed to all property owners and occupants within a 500-foot radius of the subject property.

F. On June 3, 2024, the item was continued to July 15, 2024, Regular Planning Commission meeting.

G. On July 15, 2024, the Planning Commission held a duly noticed public hearing on the application subject, reviewed and considered the staff report, reviewed and considered written reports, public testimony, and other information in the record. Commissioner Peak moved, and

Commissioner Smith seconded a motion to direct staff to return with a resolution for approval of Coastal Development Permit-Woolsey Fire No. 23-004 the subject application including the following conditions of approval: 1) remove tennis court lighting; 2) comply with Dark Sky Ordinance; 3) Environmentally Sensitive Habitat Area restoration shall be completed prior to issuance of a Certificate of Occupancy to the satisfaction of the California Department of Fish and Wildlife; 4) a private party deed restriction shall be recorded to prevent an alcohol, drug or psychiatric recovery or sober living rehabilitation facility from being located on the property in the future; 5) a deed restriction shall be recorded to prevent future use of the property for short-term rentals; and 6) restrict lighting on the rooftop decks to one Dark Sky compliant luminaire per deck. The question was called, and the motion carried 3-2, Chair Mazza and Commissioner Hill dissenting.

H. On August 5, 2024, a resolution approving the subject application was presented to the Planning Commission for adoption.

I. On August 15, 2024, Appeal No. 24-010 was filed by the group of residents.

J. On May 15, 2025, a Notice of City Council Public Hearing was published in a newspaper of general circulation within the City of Malibu and was mailed to all property owners and occupants within a 500-foot radius of the subject property.

K. On June 9, 2025, the item was continued to June 23, 2025 Regular City Council Meeting.

L. On June 23, 2025, the item was continued to date uncertain.

M. On November 13, 2025, a Notice of City Council Public Hearing was published in a newspaper of general circulation within the City of Malibu and was mailed to all property owners and occupants within a 500-foot radius of the subject property.

N. On November 19, 2025, a notification of was sent out that the item was cancelled and the hearing will be re-scheduled at a future date.

O. On January 14, 2025, a Notice of City Council Public Hearing was published in a newspaper of general circulation within the City of Malibu and was mailed to all property owners and occupants within a 500-foot radius of the subject property.

P. On February 18, 2026, the City Council held a duly noticed public hearing on the subject application and appeal, reviewed and considered the staff report, reviewed and considered written reports, public testimony, and other information in the record and directed staff to return with a resolution granting the appeal and denying the project, as proposed, in accordance with the Council's findings.

Q. On May 25, 2026, the City Council reviewed and considered the resolution and its proposed findings and conclusions upholding the appeal and denying the application for project CDPWF No. 23-004.

SECTION 2. Environmental Review.

Pursuant to the authority and criteria contained in California Environmental Quality Act (CEQA), the City Council has analyzed the proposed project. Pursuant to CEQA Guidelines Section 15270, CEQA does not apply to projects which a public agency rejects or disapproves.

SECTION 3. Appeal of Action.

The appeal filed by the Appellant contends the appeal should be granted and the project application should be denied based on following alleged issues with the project:

1. Rebuild does not meet all the requirements described in the City of Malibu Local Implementation Plan (LIP).
2. The project as proposed is not an addition to the existing single-family residence but a new single-family residence, and the project is submitted under two different applications.
3. The project as proposed does not meet the General Coastal Development Permit findings.
4. The size of the residence should be smaller.
5. The project is not within the characteristic of the neighborhood.
6. The project was previously denied.
7. The recitals adopted in the Planning Commission resolution are incorrect.
8. The appellant claims they were denied a fair or impartial hearing, and the decision was made contrary to law.

SECTION 4. Findings for Upholding the Appeal.

Based on evidence contained within the record, including the content of the Council Agenda Reports, Planning Commission Agenda Reports, and the testimony and materials considered by the Planning Commission and the City Council, the City Council hereby finds, determines and makes the below findings of fact, and based thereon upholds the appeal, and denies CDPWF No. 23-004, SPR No. 23-026 (building height) and DP No. 24-020 (existing hardscape and landscape).

The appellant has demonstrated that the Planning Commission's decision is not based on the findings and conditions are not supported by evidence, and the decision is not supported by the findings. That there was a lack of a fair or impartial hearing, and the decision was contrary to law. The appellants also demonstrated that the proposed project does not meet the Malibu Local Coastal Program (LCP) and is not the least environmentally damaging alternative and that a smaller project would better fit the neighborhood. Based on the evidence in the record, in the agenda report, and at the hearing on the matter, the City Council has determined that the project does not conform to the LCP and Malibu Municipal Code (MMC), denying the project.

SECTION 5. Findings to Deny the Entitlements.

Based on the evidence contained within the record, including the agenda report for the project, the Council hearing on February 18, 2026, the prior hearings and written correspondence, verbal testimony and written correspondence submitted, the materials in the record, and pursuant to LIP Sections 13.7(B) and 13.9, and MMC Section 17.72.060, the City Council denies CDPWF No. 23-004 for the construction of a 4,620 square foot addition to a destroyed single-family residence with an attached garage approved under PVWF No. 21-034, extension of the existing

swimming pool and spa, driveway reconfiguration, improvements to the existing tennis court, new hardscaping, landscaping, grading, and OWTS; including DP No. 24-020 for the demolition of an existing hardscape and landscape; and SPR No. 23-026 for construction of the residence over 18 feet in height not to exceed 24 feet in height for a flat roof located in the Rural Residential, Two-Acre (RR-2) zoning district at 29738 Cuthbert Road.

The project, as proposed, is not consistent with the applicable LCP and MMC codes, standards, goals, and policies of the General Plan. The findings for denial, among other reasons, are provided in more detail below.

The City Council finds that the proposed project is not consistent with the LCP and LIP and MMC. While other required findings can be made, the evidence does not support some specifically required findings. Due to the height of the project, a site plan review is required pursuant to LIP Section 13.27 and MMC Section 17.62.060. The applicant has not demonstrated that a preponderance of the evidence establishes the required site plan review findings, including that the project is compatible with surrounding development and that it will not adversely affect the neighborhood character. Also, the applicant has not demonstrated that the proposed expansion of the legal non-conforming structure complies with the LCP Interpretation No. 7 requirements governing modifications to legal nonconforming development and the project also fails to demonstrate that it represents the least environmentally damaging feasible alternative given its proximity to a mapped blue-line stream. Lastly, the Council finds that the proposed development is not consistent with the LCP in that it exceeds what is allowed to be replaced for structures destroyed in a natural disaster (LIP Section 13.5(F)) since the proposed improvements result in substantially more development than what had been destroyed in the 2018 Woolsey Fire. Substantial evidence in the records also supports the Council's findings as demonstrated below.

A. General Coastal Development Permit (LIP Chapter 13)

1. That the project as described in the application and accompanying materials, as modified by any conditions of approval, conforms with certified City of Malibu Local Coastal Program.

The applicant has not demonstrated that the evidence supports this finding. In fact, as demonstrated below, substantial evidence demonstrates that the Project does not conform with the City's LCP—because a preponderance of the evidence does not support the required site plan review findings. Further, LCP Interpretation No. 7, provides that any expansion of a non-conforming structure that increases the structure by 50 percent or more and requires a coastal development permit is not permitted unless the entire structure is brought into conformance with LCP policies. Here, the Project does not conform with the City's LCP, and violates longstanding LCP Interpretation No. 7, because it proposes to increase the nonconforming structure approved by PVWF No. 21-034 by over 50%.

2. The Project is the least environmentally damaging alternative.

The Applicant has not established that the Project is the least environmentally damaging alternative. In fact, substantial evidence demonstrates that the Project is located in close proximity to a blue line stream. LIP Section 4.6.1 states that development shall be located '*no less than 100 feet in width from the outer edge of the canopy of riparian vegetation. Where riparian vegetation is not present, the buffer shall be measured from the outer edge of the bank of the subject stream.*'.

Here, the Applicant has located the Project approximately 50 feet from the stream. Locating the Project further from the stream would be less environmentally damaging because it would reduce potential impacts to the riparian habitat, water quality and other environmentally sensitive resources.

B. Site Plan Review Findings for Construction in Excess of 18 Feet in Height (LIP Section 13.27, MMC Section 17.62.060)

1. The project is consistent with the policies and provisions of the Malibu LCP.

All of the required findings to grant the site plan review cannot be made, as there are alternative designs to potentially lower the height and reduce the total development square footage of the proposed structure. The Council further finds that the project would adversely affect neighborhood character, as the proposed scale and massing are significantly larger than surrounding development within the neighborhood.

2. *That the project does not adversely affect neighborhood character.*

The Applicant has not established that the project will not adversely affect neighborhood character. In fact, substantial evidence in the record establishes that the Project will adversely affect neighborhood character. The project proposes height and bulk that significantly exceeds the vast majority of the other homes in the area. The proposed project surpasses this average, rendering it inconsistent with the prevailing scale and massing of the neighborhood. An alternative design could result in a lower building height and would reduce view impacts to neighboring properties. Since there is the potential for a design that is lower in height, the findings cannot be made that the project will not be detrimental to the neighborhood and more specifically, the public's interest, safety, health, welfare or detrimental or injurious to the property or improvements in the same vicinity and zone as the subject property.

3. The proposed project complies with all applicable requirements of state and local law.

As described above, the project does not comply with local law and the City's LIP. The Project also conflicts with the general provisions and intent, goals, objectives and policies of the LCP and the General Plan which emphasize preservation of the neighborhood character, protection of scenic and visual resources, and ensuring that new development is compatible in scale with the surrounding development. Due to the proposed height, bulk and overall scale of the residence, the project does not demonstrate consistency with these General Plan policies intended to maintain Malibu's rural character and visual quality.

C. Environmentally Sensitive Habitat Area (LIP Chapter4)

1. The project is consistent with all provisions of the certified LCP with the exception of the ESHA overlay and it complies with the provisions of Section 4.7 of the Malibu LIP.

The City Council finds that the proposed development is located in close proximity to a mapped blue-line stream and, as proposed, is not the least environmentally feasible or least environmentally damaging alternative. Relocating the development farther from the stream constitutes a feasible alternative that would avoid or substantially lessen potential impacts to

sensitive environmental resources associated with the mapped stream onsite. The site has other alternatives that could avoid impacts to ESHA and still allow an economically viable use of the property.

SECTION 6. City Council Action.

Based on the foregoing findings and evidence contained within the record, the City Council hereby upholds the appeal, and denies CDPWF No. 23-004, SPR No. 23-026 and DP No. 24-020.

SECTION 7. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 26th day of May 2026.

BRUCE SILVERSTEIN, Mayor

ATTEST:

KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

TREVOR RUSIN, Interim City Attorney

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

City Council Meeting
5-26-26
Item
1.B.2.

WARRANT REGISTER NO. 790

On May 26, 2026, the Malibu City Council allowed and approved warrant demand numbers 78921-79094 from the General Fund. The City Manager is hereby directed to pay out the funds named hereon to each of the claimants listed, the amount appearing opposite their name for the purpose stated on the respective demands, making a total of $4,180,081.28. City of Malibu payroll check numbers 5579-5580 and ACH deposits were issued in the amount of $560,580.73.

PASSED, APPROVED and ADOPTED this 26th day of May 2026.

_____
Bruce Silverstein
Mayor

ATTEST:

_____
Kelsey Pettijohn
City Clerk

CERTIFICATE

In accordance with Government Code Sections 37202 and Malibu Municipal Code 3.08.050, I hereby certify that: (1) the claims or demands set forth in the warrant register(s) listed below and attached hereto and incorporated herein by this reference in the aggregate amount of $4,740,662.01 have been audited as to their accuracy; and (2) sufficient funds have been appropriated by the City Council and are available for the payment thereof.

EXECUTED this 14th day of May 2026, AT MALIBU, CALIFORNIA

Signed by:
Joseph Irvin
F849C5C36AED48F...

Joseph D. Irvin
City Manager

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Accounts Payable

Checks by Date - Summary by Check Number

User: sflores
Printed: 5/13/2026 8:51 AM

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
78921	ADVANTAN	MAP COMMUNICATIONS INC	05/04/2026	0.00	261.91
78922	BURNS	BURNS PACIFIC CONSTRUCTION INC	05/04/2026	0.00	566,317.13
78923	CHEVRON2	WRIGHT EXPRESS FSC WEX BANK	05/04/2026	0.00	1,816.68
78924	CHRGPNT	CHARGEPOINT INC	05/04/2026	0.00	2,370.00
78925	CIVICPLU	CIVICPLUS LLC	05/04/2026	0.00	15,793.98
78926	CROSSING	CROSSING GUARD SERVICES LLC	05/04/2026	0.00	4,560.00
78927	DAPEERR	DAPEER ROSENBLIT & LITVAK LLP	05/04/2026	0.00	100.00
78928	FELSENGR	FELSEN GROUP INC	05/04/2026	0.00	97,960.20
78929	FREDERIC	FREDERICK FISHER & PARTNERS ARC	05/04/2026	0.00	32,620.50
78930	HOMETOWI	HOMETOWN CVI HOLDINGS LLC	05/04/2026	0.00	6,719.00
78931	iRIS	LORRIE FEINBERG	05/04/2026	0.00	10,141.25
78932	LISAWISE	LISA WISE CONSULTING INC	05/04/2026	0.00	15,759.25
78933	MALICOM	MALIBU COMMUNITY LABOR EXCH/	05/04/2026	0.00	663.00
78934	PEOPCON	THE PEOPLE CONCERN	05/04/2026	0.00	36,834.00
78935	QUADFIN	QUADIENT FINANCE USA INC	05/04/2026	0.00	400.00
78936	QUINTO	QUINTO CONSULTING LP	05/04/2026	0.00	5,200.00
78937	RINCONC	RINCON CONSULTANTS INC	05/04/2026	0.00	91,523.65
78938	SCAFCA	SCA OF CA LLC	05/04/2026	0.00	11,491.20
78939	SOUTHCOS	SOUTH COAST AQMD	05/04/2026	0.00	10,313.39
78940	SPECTRUM	CHARTER COMMUNICATIONS HOLDI	05/04/2026	0.00	4,781.21
78941	STATECO	STATE CONTROLLER'S OFFICE	05/04/2026	0.00	3,580.92
78942	TRENCH	TOM MALLOY CORPORATION	05/04/2026	0.00	1,848.00
78943	WILLSCOT	WILLIAMS SCOTSMAN INC	05/04/2026	0.00	9,558.86
78944	YUNEX	SIEMENS MOBILITY INC	05/04/2026	0.00	16,812.73
78945	AAAPROP	AAA PROPANE SERVICES INC	05/04/2026	0.00	1,302.70
78946	ANAWALT	ANAWALT LUMBER CO INC	05/04/2026	0.00	8.80
78947	APPLE	APPLEONE	05/04/2026	0.00	7,938.88
78948	BEARCON	BEAR CONTRACTORS INC	05/04/2026	0.00	255.00
78949	COTTON	COTTON SHIRES & ASSOCIATES INC	05/04/2026	0.00	205,997.88
78950	CRASSOC	CHEN RYAN ASSOCIATES INC	05/04/2026	0.00	2,336.75
78951	CRPRINT	EARTH PRINT INC	05/04/2026	0.00	486.97
78952	CWCDRY	PAUL JOSEPH CROTEAU	05/04/2026	0.00	3,990.00
78953	FRONTIER	FRONTIER CALIFORNIA INC	05/04/2026	0.00	610.59
78954	GFOA	GOVERNMENT FINANCE OFFICERS A	05/04/2026	0.00	500.00
78955	GIINDUS	GI INDUSTRIES	05/04/2026	0.00	1,388.32
78956	HARTSEL	BOB HARTS ELECTRIC INC	05/04/2026	0.00	712.99
78957	IPC INC	INTEGRATED PERFORMANCE CONSU	05/04/2026	0.00	239,263.49
78958	LACOCLE	LA COUNTY REGISTRAR-RECORDER	05/04/2026	0.00	25.00
78959	LACOWAT	LA CO MALIBU TREASURER-WATERW	05/04/2026	0.00	4,443.67
78960	MASTERCO	MASTER COOLING CORPORATION	05/04/2026	0.00	2,550.80
78961	MISTROB	WINK ROBERTS	05/04/2026	0.00	1,513.16
78962	PALIBU	MALIBU PACIFIC PALISADES CHAMB	05/04/2026	0.00	10,000.00
78963	PATCH	PLANCK LLC	05/04/2026	0.00	5,000.00
78964	PORDAM	DAMON PORTER	05/04/2026	0.00	795.12
78965	REGENCYL	REGENCY ENTERPRISES INC	05/04/2026	0.00	184.42
78966	REMOTESA	REMOTE SATELLITE SYSTEMS INT'L	05/04/2026	0.00	268.00
78967	RYLAND	STLR CORPORATION	05/04/2026	0.00	1,612.50

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Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
78968	TMOBILE	T-MOBILE USA INC	05/04/2026	0.00	1,462.27
78969	TOSHIBA	US BANK NATIONAL ASSOCIATION	05/04/2026	0.00	4,028.22
78970	ULTMAINT	ULTIMATE MAINTENANCE SERVICES	05/04/2026	0.00	8,150.00
78971	UNDERGR	UNDERGROUND SERVICE ALERT OF S	05/04/2026	0.00	176.18
78972	4LEAF	4LEAF INC	05/12/2026	0.00	40,797.50
78973	CABUILDI	CA BUILDING STANDARDS COMMISS	05/12/2026	0.00	1,949.40
78974	CJBIOMON	COURTNEY JEAN MCCAMMON	05/12/2026	0.00	4,290.00
78975	DCMCLLC	LEMOINE SERVICES HOLDINGS LP	05/12/2026	0.00	28,819.75
78976	FILIPPIN	FILIPPIN ENGINEERING INC	05/12/2026	0.00	79,835.43
78977	GRANITET	GRANITE TELECOMMUNICATIONS LI	05/12/2026	0.00	1,297.63
78978	KONICA	KONICA MINOLTA BUSINESS SOLUTI	05/12/2026	0.00	6,250.00
78979	LAZPARKI	LAZ KARP ASSOCIATES LLC	05/12/2026	0.00	46,624.02
78980	MRGLLC	MUNICIPAL RESOURCE GROUP LLC	05/12/2026	0.00	10,000.00
78981	PARSARS	PUBLIC AGENCY RETIREMENT SVCS	05/12/2026	0.00	982.03
78982	SHEPPMUL	SHEPPARD MULLIN RICHTER & HAM	05/12/2026	0.00	18,513.00
78983	USLABS	BUREAU VERITAS NORTH AMERICA I	05/12/2026	0.00	73,973.51
78984	13STARS	13 STARS MEDIA	05/12/2026	0.00	1,593.98
78985	ACCOUNTE	OFFICE TEAM A ROBERT HALF COMP	05/12/2026	0.00	2,050.00
78986	ACMEVALL	ACME VALLEY SECURITY SERVICES I	05/12/2026	0.00	178.50
78987	ANAWALT	ANAWALT LUMBER CO INC	05/12/2026	0.00	1.00
78988	APPLE	APPLEONE	05/12/2026	0.00	1,578.39
78989	AT&TMOBI	AT&T MOBILITY	05/12/2026	0.00	422.41
78990	AYALABR	BRANDIE AYALA	05/12/2026	0.00	219.24
78991	CRPRINT	EARTH PRINT INC	05/12/2026	0.00	2,198.53
78992	EXCELOFF	EXCEL OFFICE SERVICES	05/12/2026	0.00	971.17
78993	FRONTIER	FRONTIER CALIFORNIA INC	05/12/2026	0.00	2,462.43
78994	HARTSEL	BOB HARTS ELECTRIC INC	05/12/2026	0.00	413.84
78995	HDSUPPLY	HD SUPPLY INC	05/12/2026	0.00	526.29
78996	LACOCLE	LA COUNTY REGISTRAR-RECORDER	05/12/2026	0.00	25.00
78997	LACOCLE	LA COUNTY REGISTRAR-RECORDER	05/12/2026	0.00	25.00
78998	LACOCLE	LA COUNTY REGISTRAR-RECORDER	05/12/2026	0.00	25.00
78999	LACOCLE	LA COUNTY REGISTRAR-RECORDER	05/12/2026	0.00	25.00
79000	NEXTIVA	NEXTIVA INC	05/12/2026	0.00	5,855.48
79001	RAIKYL	KYLE RAINER	05/12/2026	0.00	387.46
79002	SCEDISO	SOUTHERN CALIFORNIA EDISON CO	05/12/2026	0.00	195.86
79003	SCGas	SOUTHERN CALIFORNIA GAS COMPA	05/12/2026	0.00	15.15
79004	SPIROG	SEBASTIAN SPIROGLOU	05/12/2026	0.00	36.97
79005	STAPLES	STAPLES CONTRACT & COMMERCIAL	05/12/2026	0.00	1,358.30
79006	STESHA	SHAWN STERN	05/12/2026	0.00	884.94
79007	ULTMAINT	ULTIMATE MAINTENANCE SERVICES	05/12/2026	0.00	12,400.00
79008	VIAWEST	FLEXENTIAL COLORADO CORP	05/12/2026	0.00	3,494.22
79009	XEROX	XEROX CORPORATION	05/12/2026	0.00	485.10
79010	ADVANTAN	MAP COMMUNICATIONS INC	05/12/2026	0.00	291.76
79011	ATLASPLA	ATLAS PLANNING SOLUTIONS	05/12/2026	0.00	22,334.00
79012	BBK	BEST BEST & KRIEGER LLP	05/12/2026	0.00	173,219.75
79013	BURNS	BURNS PACIFIC CONSTRUCTION INC	05/12/2026	0.00	30,467.27
79014	CALREC	CA DEPT OF RESOURCES RECYCLING	05/12/2026	0.00	343.40
79015	CROSSING	CROSSING GUARD SERVICES LLC	05/12/2026	0.00	3,192.00
79016	FILIPPIN	FILIPPIN ENGINEERING INC	05/12/2026	0.00	41,567.50
79017	INFINITY	INFINITY TECHNOLOGIES	05/12/2026	0.00	2,415.00
79018	iRIS	LORRIE FEINBERG	05/12/2026	0.00	7,627.50
79019	KIMLEY	KIMLEY-HORN AND ASSOC INC	05/12/2026	0.00	19,739.00
79020	MATTMICH	DR MICHAEL D MATTHEWS	05/12/2026	0.00	3,585.00
79021	MNS	MNS ENGINEERS INC	05/12/2026	0.00	801.94
79022	TETRATE	TETRA TECH INC	05/12/2026	0.00	86,033.69
79023	TICKIOT	TICKIOT INC	05/12/2026	0.00	5,100.00
79024	TRENCH	TOM MALLOY CORPORATION	05/12/2026	0.00	1,848.00

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Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
79025	TRIPEPIS	TRIPEPI SMITH & ASSOCIATES	05/12/2026	0.00	2,745.00
79026	ULTMAINT	ULTIMATE MAINTENANCE SERVICES	05/12/2026	0.00	1,900.00
79027	XEROXFIN	XEROX CORPORATION	05/12/2026	0.00	106.20
79028	YEHASSOC	YEH AND ASSOCIATES INC	05/12/2026	0.00	39,278.19
79029	ANDYGUMI	ANDY GUMP INC	05/12/2026	0.00	114.98
79030	CASTRATE	CALIFORNIA STRATEGIES & ADVOCA	05/12/2026	0.00	12,500.00
79031	COOKALI	ALLISON COOK	05/12/2026	0.00	1,113.75
79032	EARTHCAM	EARTHCAM INC	05/12/2026	0.00	832.75
79033	EKALLC	ENGLANDER KNABE ALLEN & ASSOC	05/12/2026	0.00	7,625.00
79034	ENTELEGE	ENTELEGENT SOLUTIONS INC	05/12/2026	0.00	691.98
79035	FOXWEATH	FOX WEATHER LLC	05/12/2026	0.00	900.00
79036	HDL2	HDL COREN & CONE	05/12/2026	0.00	3,657.50
79037	ICMAASS	INTERNATIONAL CITY/COUNTY MAN	05/12/2026	0.00	1,200.00
79038	KIMLEY	KIMLEY-HORN AND ASSOC INC	05/12/2026	0.00	23,467.50
79039	LACOANI	LA CO ANIMAL CARE & CONTROL	05/12/2026	0.00	7,974.87
79040	LACOSHE	LA CO SHERIFF'S DEPARTMENT	05/12/2026	0.00	1,009,810.12
79041	LARICS	COUNTY OF LOS ANGELES LA-RICS	05/12/2026	0.00	860.00
79042	MICHBAK	MICHAEL BAKER INTERNATIONAL IN	05/12/2026	0.00	98,269.20
79043	SPRING	SPRINGBROOK HOLDING COMPANY I	05/12/2026	0.00	300.00
79044	SUNSTONE	SUNSTONE CITIES LLC	05/12/2026	0.00	6,000.00
79045	SWRCB1	STATE WATER RESOURCES CONTROL	05/12/2026	0.00	263,254.65
79046	TRUNORTH	TRUE NORTH COMPLIANCE SERVICE	05/12/2026	0.00	77,677.15
79047	WAVEENTE	WAVE ENTERPRISES INC	05/12/2026	0.00	15,711.98
79048	WILLSCOT	WILLIAMS SCOTSMAN INC	05/12/2026	0.00	2,844.04
79049	13STARS	13 STARS MEDIA	05/12/2026	0.00	268.00
79050	ANAWALT	ANAWALT LUMBER CO INC	05/12/2026	0.00	38.58
79051	BURCAR	CARA BURGE	05/12/2026	0.00	50.00
79052	BUXANN	ANN BUXIE	05/12/2026	0.00	100.00
79053	CHAJEN	JENNIFER CHAPMAN	05/12/2026	0.00	250.00
79054	CHAMPCAM	TREVOR ELDER	05/12/2026	0.00	200.00
79055	CHARLOTT	CHARLOTTE ANNE WARD	05/12/2026	0.00	300.00
79056	DANJUL	JULIE DANIELS	05/12/2026	0.00	100.00
79057	DAVPAT	PATRICIA DAVIS	05/12/2026	0.00	100.00
79058	DIAANG	ANGEL GABRIEL DIAZ	05/12/2026	0.00	100.00
79059	DUFSUS	SUSIE DUFF	05/12/2026	0.00	2,600.00
79060	FELMAR	MARTY FELGEN	05/12/2026	0.00	300.00
79061	GIINDUS	GI INDUSTRIES	05/12/2026	0.00	3,340.00
79062	GOLPAM	PAMELA GOLDSMITH	05/12/2026	0.00	100.00
79063	JACANN	ANNA JACOBSEN	05/12/2026	0.00	250.00
79064	KATTRA	TRACY KATZ	05/12/2026	0.00	100.00
79065	LAWSONS	SKYLAR J LAWSON	05/12/2026	0.00	200.00
79066	MANMIC	MICHAEL ANTHONY MANFREDO	05/12/2026	0.00	250.00
79067	MCDERM	MCDERMOTT PUMPING	05/12/2026	0.00	650.00
79068	MEANSRIC	RICARDO MEANS	05/12/2026	0.00	100.00
79069	MENGAB	GABRIELA MENDO	05/12/2026	0.00	150.00
79070	MILDAN	DANIEL A MILLER	05/12/2026	0.00	100.00
79071	MRISVE	SVETLANA MRIL	05/12/2026	0.00	500.00
79072	NATIONA	NATIONAL CONSTRUCTION RENTALS	05/12/2026	0.00	2,682.30
79073	REGAJ	JOLYNN M FREED REGAN	05/12/2026	0.00	100.00
79074	ROUNDSTA	ROUND STAR WEST LLC	05/12/2026	0.00	35.00
79075	ROVBRI	BRIANA ENRIQUEZ-ROVEN	05/12/2026	0.00	150.00
79076	SANTA	SANTA MONICA - MALIBU UNIFIED S	05/12/2026	0.00	364,213.64
79077	SPIJAY	JAYME SPIEGEL	05/12/2026	0.00	175.00
79078	STRUJ	JOHN STRULOEFF	05/12/2026	0.00	100.00
79079	STRWIL	WILLIAM STRULOEFF	05/12/2026	0.00	100.00
79080	TOTALGRA	BRIAN SHORE	05/12/2026	0.00	325.39
79081	ZAVJUA	JUAN S ZAVALA	05/12/2026	0.00	220.00

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Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
79082	13STARS	13 STARS MEDIA	05/12/2026	0.00	58.14
79083	AAAPROP	AAA PROPANE SERVICES INC	05/12/2026	0.00	19.54
79084	ACCOUNTE	OFFICE TEAM A ROBERT HALF COMP	05/12/2026	0.00	2,050.00
79085	APPLE	APPLEONE	05/12/2026	0.00	1,217.28
79086	FRONTIER	FRONTIER CALIFORNIA INC	05/12/2026	0.00	1,217.89
79087	HDSUPPLY	HD SUPPLY INC	05/12/2026	0.00	148.18
79088	PRODIVFL	PROFESSIONAL DIVERSIFIED FLOORI	05/12/2026	0.00	3,712.61
79089	RPBARRI	R P BARRICADE INC	05/12/2026	0.00	367.01
79090	SCEDISO	SOUTHERN CALIFORNIA EDISON CO	05/12/2026	0.00	111.81
79091	TMOBILE	T-MOBILE USA INC	05/12/2026	0.00	1,538.29
79092	TOSHIBA	US BANK NATIONAL ASSOCIATION	05/12/2026	0.00	3,543.29
79093	VERIZONW	VERIZON WIRELESS SERVICES LLC	05/12/2026	0.00	5,739.83
79094	USBANK2	US BANK	05/12/2026	0.00	1,118.73
			Report Total (174 checks):	0.00	4,180,081.28

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Accounts Payable

Transactions by Account

User: sflores
Printed: 05/13/2026 - 8:55AM
Batch: 00000.00.0000

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
100-0000-3464-00	CARA BURGE	Ref - Youth Flag Football 4/19/26	05/12/2026	79051	25.00	
		Vendor Subtotal:			25.00	
100-0000-3470-00	CARA BURGE	Ref - Chess Class 4/17/26	05/12/2026	79051	25.00	
		Vendor Subtotal:			25.00	
100-0000-3470-00	GABRIELA MENDO	Ref - Youth Hip-Hop 4/15 - 5/20/26	05/12/2026	79069	150.00	
		Vendor Subtotal:			150.00	
100-0000-3470-00	BRIANA ENRIQUEZ-ROVEN	Ref - Youth Ballet 4/14/26	05/12/2026	79075	150.00	
		Vendor Subtotal:			150.00	
100-0000-3470-00	JAYME SPIEGEL	Ref - Trash to Treasure Art 4/14 - 5/26	05/12/2026	79077	175.00	
		Vendor Subtotal:			175.00	
100-3001-5100-00	FOX WEATHER LLC	Weather Forecasting - Apr '26	05/12/2026	79035	900.00	000004668
		Vendor Subtotal:			900.00	
100-3001-5120-00	BURNS PACIFIC CONSTRUCTIOI	Task 1: Routine Maint - Mar '26	05/04/2026	78922	94,514.46	000004401
		Vendor Subtotal:			94,514.46	
100-3001-5121-01	SCA OF CA LLC	Street Sweeping Svcs - Mar '26	05/04/2026	78938	11,491.20	000004404

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			11,491.20	
100-3001-5123-00	BURNS PACIFIC CONSTRUCTIOI	Task 4: Storm Response - Feb '26	05/04/2026	78922	234,101.75	000004401
100-3001-5123-00	BURNS PACIFIC CONSTRUCTIOI	Task 4: Storm Response - Mar '26	05/04/2026	78922	39,367.96	000004401
		Vendor Subtotal:			273,469.71	
100-3001-5124-00	SIEMENS MOBILITY INC	Traffic Signal Call Outs - Feb '26	05/04/2026	78944	390.02	000004120
100-3001-5124-00	SIEMENS MOBILITY INC	Traffic Signal Maint - Feb '26	05/04/2026	78944	1,326.00	000004120
100-3001-5124-00	SIEMENS MOBILITY INC	Traffic Signal Maint - Mar '26	05/04/2026	78944	606.00	000004120
		Vendor Subtotal:			2,322.02	
100-3001-5127-00	BURNS PACIFIC CONSTRUCTIOI	Task 2: Weed Abatement - Mar '26	05/04/2026	78922	26,077.75	000004401
		Vendor Subtotal:			26,077.75	
100-3001-5725-00	GI INDUSTRIES	Garbage - City Yard 3/16 - 3/31/26	05/04/2026	78955	1,070.52	
		Vendor Subtotal:			1,070.52	
100-3001-6160-00	BURNS PACIFIC CONSTRUCTIOI	Supplies - Mar '26	05/04/2026	78922	2,890.34	000004401
		Vendor Subtotal:			2,890.34	
100-3001-6160-00	R P BARRICADE INC	PW - Signs	05/12/2026	79089	367.01	
		Vendor Subtotal:			367.01	
100-3001-6160-00	UNDERGROUND SERVICE ALER	Monthly Fee - Mar '26	05/04/2026	78971	39.33	
100-3001-6160-00	UNDERGROUND SERVICE ALER	Dig Alerts - Mar '26	05/04/2026	78971	136.85	
		Vendor Subtotal:			176.18	
100-3001-7800-00	BURNS PACIFIC CONSTRUCTIOI	Task 6: Other Maint Bollard Proj - Ma	05/04/2026	78922	11,736.88	000004401
		Vendor Subtotal:			11,736.88	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
100-3001-7800-00	SIEMENS MOBILITY INC	Various Transfer Switch Install - Dec '	05/04/2026	78944	6,975.00	
100-3001-7800-00	SIEMENS MOBILITY INC	Civic Ctr/Webb Wy ISNS Install 12/18	05/04/2026	78944	6,700.00	
100-3001-7800-00	SIEMENS MOBILITY INC	Traffic Signal Callouts - Mar '26	05/04/2026	78944	815.71	
		Vendor Subtotal:			14,490.71	
100-3007-5610-00	INTEGRATED PERFORMANCE C	PCSTF Operation/Maint - Mar '26	05/04/2026	78957	3,913.00	000003241
100-3007-5610-00	INTEGRATED PERFORMANCE C	CCSTF Operation/Maint - Mar '26	05/04/2026	78957	3,913.00	000003241
100-3007-5610-00	INTEGRATED PERFORMANCE C	CCSTF Operation/Maint - Feb '26	05/04/2026	78957	3,913.00	000003241
		Vendor Subtotal:			11,739.00	
100-3007-5610-01	INTEGRATED PERFORMANCE C	PCSTF Operation/Maint - Feb '26	05/04/2026	78957	3,913.00	000003241
		Vendor Subtotal:			3,913.00	
100-3007-5655-00	INTEGRATED PERFORMANCE C	Remote Access Fee - Feb '26	05/04/2026	78957	300.00	000003241
100-3007-5655-00	INTEGRATED PERFORMANCE C	Remote Access Fee - Mar '36	05/04/2026	78957	300.00	000003241
		Vendor Subtotal:			600.00	
100-3007-5723-00	LA CO MALIBU TREASURER-WA	Water - Irrigation Broad Beach 1/20-3/	05/04/2026	78959	208.45	
100-3007-5723-00	LA CO MALIBU TREASURER-WA	Water - CCSTF 1/6-3/9/26 Acct#2915	05/04/2026	78959	515.65	
		Vendor Subtotal:			724.10	
100-3007-7800-00	INTEGRATED PERFORMANCE C	Additional Equipment CCSTF - Feb '2	05/04/2026	78957	1,500.00	000003241
100-3007-7800-00	INTEGRATED PERFORMANCE C	Equipment CCSTF - Feb '26	05/04/2026	78957	262.20	000003241
100-3007-7800-00	INTEGRATED PERFORMANCE C	Equipment PCSTF - Feb '26	05/04/2026	78957	847.82	000003241
100-3007-7800-00	INTEGRATED PERFORMANCE C	Equipment PCSTF - Mar '26	05/04/2026	78957	47.00	000003241
		Vendor Subtotal:			2,657.02	
100-3008-5100-00	CROSSING GUARD SERVICES LI	Crossing Guard Svcs - Mar '26	05/04/2026	78926	4,560.00	000004595
100-3008-5100-00	CROSSING GUARD SERVICES LI	Crossing Guard Svcs - Apr '26	05/12/2026	79015	3,192.00	000004595
		Vendor Subtotal:			7,752.00	
100-3008-5100-00	INFINITY TECHNOLOGIES	GIS Svcs - Mar '26	05/12/2026	79017	2,185.00	000004377

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			2,185.00	
100-3008-5100-00	LORRIE FEINBERG	DB Updates - Public Works - Mar '26	05/04/2026	78931	33.75	000004147
		Vendor Subtotal:			33.75	
100-3008-5100-00	MNS ENGINEERS INC	FEMA/Floodplain Ordinance 3/30 - 4/	05/12/2026	79021	555.19	000004331
		Vendor Subtotal:			555.19	
100-3008-5125-00	KIMLEY-HORN AND ASSOC INC	Task 17: PCH Reopening - Through 3/	05/12/2026	79038	18,500.00	000004367
		Vendor Subtotal:			18,500.00	
100-3008-5340-00	BRANDIE AYALA	Reimb - MMASC Conf Mileage - B. A	05/12/2026	78990	219.24	
		Vendor Subtotal:			219.24	
100-3008-5401-00	13 STARS MEDIA	Ad - PCH Signal Sync 1/29/26	05/12/2026	78984	268.00	
		Vendor Subtotal:			268.00	
100-4001-4210-00	State of California PR Taxes	Unemployment Expenses - Jan-Mar'26	05/12/2026	0	4,302.00	
		Vendor Subtotal:			4,302.00	
100-4001-5401-00	BRIAN SHORE	Banners - Summer Recreation '25	05/12/2026	79080	278.25	000004684
		Vendor Subtotal:			278.25	
100-4002-6160-00	BRIAN SHORE	Stickers - MHS Sports/Aquatics	05/12/2026	79080	47.14	000004684
		Vendor Subtotal:			47.14	
100-4003-5107-00	ANNA JACOBSEN	Lecturer - Malibu Monarch Proejct 4/1	05/12/2026	79063	250.00	
		Vendor Subtotal:			250.00	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
100-4003-5401-00	13 STARS MEDIA	Ad - Malibu Monarch Project 4/9/26	05/12/2026	78984	268.00	
100-4003-5401-00	13 STARS MEDIA	Ad - Pollinator Garden Installation 4/2	05/12/2026	79049	268.00	
			Vendor Subtotal:		536.00	
100-4006-5107-00	ROUND STAR WEST LLC	Instructor - Soccer Sundays Ages 1-2;	05/12/2026	79074	35.00	
			Vendor Subtotal:		35.00	
100-4007-5107-00	JENNIFER CHAPMAN	Instructor - Outdoor Fitness 4/14/26	05/12/2026	79053	250.00	
			Vendor Subtotal:		250.00	
100-4007-5107-00	MARTY FELGEN	Instructor - Lego Robotics Workshop 4	05/12/2026	79060	300.00	
			Vendor Subtotal:		300.00	
100-4007-5107-00	MICHAEL ANTHONY MANFREDO	Instructor - Nature Photography 4/17/2	05/12/2026	79066	250.00	
			Vendor Subtotal:		250.00	
100-4007-5107-00	SVETLANA MRIL	Instructor - Dutch Paint Pour 4/23/26	05/12/2026	79071	250.00	
100-4007-5107-00	SVETLANA MRIL	Instructor - Dutch Paint Pour 4/18/26	05/12/2026	79071	250.00	
			Vendor Subtotal:		500.00	
100-4007-5340-00	SEBASTIAN SPIROGLOU	Mileage - Mar '26	05/12/2026	79004	36.97	
			Vendor Subtotal:		36.97	
100-4010-4210-00	State of California PR Taxes	Unemployment Expenses - Jan-Mar'26	05/12/2026	0	304.00	
			Vendor Subtotal:		304.00	
100-4010-5610-00	MCDERMOTT PUMPING	Equestrian - Septic Maint 4/9/26	05/12/2026	79067	650.00	
			Vendor Subtotal:		650.00	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
100-4010-5710-00	NATIONAL CONSTRUCTION REI	Bluffs Portable Toilets 4/2 - 4/29/26	05/12/2026	79072	941.10	
100-4010-5710-00	NATIONAL CONSTRUCTION REI	Trancas Temp Fence 3/31 - 9/29/26	05/12/2026	79072	1,741.20	
			Vendor Subtotal:		2,682.30	
100-4010-5721-00	FRONTIER CALIFORNIA INC	Trancas Septic, Trancas Park - Apr '26	05/12/2026	78993	211.30	
			Vendor Subtotal:		211.30	
100-4010-5722-00	SOUTHERN CALIFORNIA EDISO	Charmlee Park - Mar '26	05/12/2026	79002	195.86	
			Vendor Subtotal:		195.86	
100-4010-5723-00	LA CO MALIBU TREASURER-WA	Water - Bluffs 1/26-3/25/26 Acct#291(	05/04/2026	78959	1,015.34	
			Vendor Subtotal:		1,015.34	
100-4010-6160-00	ANAWALT LUMBER CO INC	CS - Service Fee	05/12/2026	78987	1.00	
			Vendor Subtotal:		1.00	
100-4010-6300-00	ANAWALT LUMBER CO INC	Bluffs - Measuring Tools	05/12/2026	79050	38.58	
			Vendor Subtotal:		38.58	
100-4010-7300-00	TICKIOT INC	Bluffs Park - Wifi Antenna Install	05/12/2026	79023	5,100.00	
			Vendor Subtotal:		5,100.00	
100-4011-5107-00	TREVOR ELDER	Tiny Tot Olympics - Skateboarding 5/:	05/12/2026	79054	200.00	
			Vendor Subtotal:		200.00	
100-4011-5107-00	GI INDUSTRIES	Garbage - Chumash Day 3/28 - 3/29/2(	05/12/2026	79061	3,340.00	
			Vendor Subtotal:		3,340.00	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
100-4011-5107-00	SKYLAR J LAWSON	Tiny Tots Olympics - Surfing 5/3/26	05/12/2026	79065	200.00	
			Vendor Subtotal:		200.00	
100-4012-5107-00	JUAN S ZAVALA	Gay Summer Rick - Art Transportatior	05/12/2026	79081	220.00	
			Vendor Subtotal:		220.00	
100-7001-5100-00	STLR CORPORATION	School District Separation - Mar '26	05/04/2026	78967	1,612.50	000003541
			Vendor Subtotal:		1,612.50	
100-7001-5104-00	CALIFORNIA STRATEGIES & AD	Lobbying Svcs - Apr '26	05/12/2026	79030	12,500.00	000003092
			Vendor Subtotal:		12,500.00	
100-7002-5100-00	MAP COMMUNICATIONS INC	Live Telephone Answering Svcs - Apr	05/04/2026	78921	261.91	000004376
100-7002-5100-00	MAP COMMUNICATIONS INC	Live Telephone Answering Svcs - May	05/12/2026	79010	291.76	000004376
			Vendor Subtotal:		553.67	
100-7002-5100-00	ENGLANDER KNABE ALLEN & /	Crisis Communication - Jan '26	05/12/2026	79033	4,125.00	000004703
100-7002-5100-00	ENGLANDER KNABE ALLEN & /	Crisis Communication - Dec '25	05/12/2026	79033	2,625.00	000004703
100-7002-5100-00	ENGLANDER KNABE ALLEN & /	Crisis Communication - Feb '26	05/12/2026	79033	875.00	000004703
			Vendor Subtotal:		7,625.00	
100-7002-5107-00	OFFICE TEAM A ROBERT HALF C	Temp Staff - K. Franklin 4/10/26	05/12/2026	78985	2,050.00	
100-7002-5107-00	OFFICE TEAM A ROBERT HALF C	Temp Staff - K. Franklin 4/17/26	05/12/2026	79084	2,050.00	
			Vendor Subtotal:		4,100.00	
100-7003-4210-00	State of California PR Taxes	Unemployment Expenses - Jan-Mar'26	05/12/2026	0	249.00	
			Vendor Subtotal:		249.00	
100-7003-5100-00	DR MICHAEL D MATTHEWS	SMMUSD Separation - Mar '26	05/12/2026	79020	525.00	000004162
100-7003-5100-00	DR MICHAEL D MATTHEWS	SMMUSD Separation - Apr '26	05/12/2026	79020	3,060.00	000004162

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			3,585.00	
100-7003-5100-00	SUNSTONE CITIES LLC	Economic Recovery Strategy - Apr '26	05/12/2026	79044	6,000.00	000004642
		Vendor Subtotal:			6,000.00	
100-7003-5330-00	INTERNATIONAL CITY/COUNTY	622190 - ICMA Renewal FY 26/27, J.	05/12/2026	79037	1,200.00	
		Vendor Subtotal:			1,200.00	
100-7005-5101-00	BEST BEST & KRIEGER LLP	General Legal Counsel - Feb '26	05/12/2026	79012	30,537.00	000004588
		Vendor Subtotal:			30,537.00	
100-7005-5101-01	BEST BEST & KRIEGER LLP	School District Separation - Feb '26	05/12/2026	79012	28,496.30	000004588
		Vendor Subtotal:			28,496.30	
100-7005-5101-02	SHEPPARD MULLIN RICHTER &	SMMC Lawsuit - Mar '26	05/12/2026	78982	18,513.00	000004701
		Vendor Subtotal:			18,513.00	
100-7005-5102-00	BEST BEST & KRIEGER LLP	Litigation - Feb '26	05/12/2026	79012	112,241.65	000004588
		Vendor Subtotal:			112,241.65	
100-7005-5103-00	DAPEER ROSENBLIT & LITVAK	City Prosecutor Svc - Feb '26	05/04/2026	78927	100.00	000002553
		Vendor Subtotal:			100.00	
100-7007-5100-00	CIVICPLUS LLC	YR 5 NextRequest Annual License 3/1	05/04/2026	78925	15,793.98	000004699
		Vendor Subtotal:			15,793.98	
100-7007-6160-00	STAPLES CONTRACT & COMME	Office Supplies - City Clerk	05/12/2026	79005	1,193.71	
		Vendor Subtotal:			1,193.71	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
100-7021-5100-00	ATLAS PLANNING SOLUTIONS	Saftey Element Update - Apr '26	05/12/2026	79011	22,334.00	000004545
		Vendor Subtotal:			22,334.00	
100-7021-5100-00	ALLISON COOK	Safety Element - Apr '26	05/12/2026	79031	1,113.75	000004334
		Vendor Subtotal:			1,113.75	
100-7021-5100-00	COUNTY OF LOS ANGELES LA-R	LARICS Radios - Apr '26	05/12/2026	79041	860.00	000004646
		Vendor Subtotal:			860.00	
100-7021-5106-00	LA CO ANIMAL CARE & CONTR	Animal Control - Mar '26	05/12/2026	79039	7,974.87	000004307
		Vendor Subtotal:			7,974.87	
100-7021-5115-00	LA CO SHERIFF'S DEPARTMENT	Sheriff's Svcs - Lost Hills - Mar '26	05/12/2026	79040	925,786.29	000004586
100-7021-5115-00	LA CO SHERIFF'S DEPARTMENT	Sheriff's Svcs - Liaison 2/2 - 2/26/26	05/12/2026	79040	23,780.62	000004586
100-7021-5115-00	LA CO SHERIFF'S DEPARTMENT	Sheriff's Svcs - DUI Checkpoint 2/20/	05/12/2026	79040	13,666.57	000004586
100-7021-5115-00	LA CO SHERIFF'S DEPARTMENT	Sheriff's Svcs - Traffic Enforcement 2/	05/12/2026	79040	41,695.09	000004586
		Vendor Subtotal:			1,004,928.57	
100-7021-5116-00	LA CO SHERIFF'S DEPARTMENT	Sheriff's Svcs - Beach Team 2/25/26	05/12/2026	79040	904.54	000004586
		Vendor Subtotal:			904.54	
100-7021-5119-00	THE PEOPLE CONCERN	Homeless Outreach - Mar '26	05/04/2026	78934	36,834.00	000003783
		Vendor Subtotal:			36,834.00	
100-7021-5122-00	LAZ KARP ASSOCIATES LLC	Parking Enforcement - Mar '26	05/12/2026	78979	46,624.02	000004318
		Vendor Subtotal:			46,624.02	
100-7021-5401-00	13 STARS MEDIA	Legal Notice - Parking Fine Schedule	05/12/2026	79082	58.14	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			58.14	
100-7021-5710-00	HOMETOWN CVI HOLDINGS LL	Annual License Fee 6/1/26 - 5/31/27	05/04/2026	78930	6,719.00	000004554
		Vendor Subtotal:			6,719.00	
100-7021-5721-00	AT&T MOBILITY	Phone Lines - EOC/PS 3/2 - 4/1/26	05/12/2026	78989	422.41	
		Vendor Subtotal:			422.41	
100-7021-5721-00	ENTELEGENT SOLUTIONS INC	Disconnection Fees - Call Boxes - Mai	05/12/2026	79034	691.98	
		Vendor Subtotal:			691.98	
100-7021-5721-00	FRONTIER CALIFORNIA INC	Disaster, Tier, E911 - Apr '26	05/12/2026	78993	383.46	
		Vendor Subtotal:			383.46	
100-7021-5721-00	REMOTE SATELLITE SYSTEMS I	Satellite Phones - May '26	05/04/2026	78966	268.00	
		Vendor Subtotal:			268.00	
100-7054-5100-00	HDL COREN & CONE	Property Tax Svcs - Apr to Jun'26	05/12/2026	79036	3,657.50	000004704
		Vendor Subtotal:			3,657.50	
100-7054-5100-00	STATE CONTROLLER'S OFFICE	FY 25/26 Annual Street Report Prep	05/04/2026	78941	3,580.92	
		Vendor Subtotal:			3,580.92	
100-7054-5100-01	QUINTO CONSULTING LP	City Treasurer Svcs - Feb & Mar '26	05/04/2026	78936	4,400.00	000003670
100-7054-5100-01	QUINTO CONSULTING LP	City Treasurer Bank Recs - Aug '25 to	05/04/2026	78936	800.00	000003670
		Vendor Subtotal:			5,200.00	
100-7054-5210-00	State of California PR Taxes	Unemployment Exp-Oct-Dec'25 Credi	05/12/2026	0	-0.80	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			-0.80	
100-7054-5300-00	SPRINGBROOK HOLDING COMF	PM Module - Mar '26	05/12/2026	79043	300.00	000004311
		Vendor Subtotal:			300.00	
100-7054-5330-00	GOVERNMENT FINANCE OFFIC	FY 26/27 GFOA Malibu - Annual	05/04/2026	78954	500.00	
		Vendor Subtotal:			500.00	
100-7054-5401-00	13 STARS MEDIA	Legal Notice - FY 26/27 Fee Schedule	05/12/2026	78984	116.28	
		Vendor Subtotal:			116.28	
100-7054-6160-00	STAPLES CONTRACT & COMME	Office Supplies - Finance	05/12/2026	79005	123.92	
100-7054-6160-00	STAPLES CONTRACT & COMME	Office Supplies - Finance	05/12/2026	79005	40.67	
		Vendor Subtotal:			164.59	
100-7058-5107-00	APPLEONE	Temp Staff - S. Butler 4/4/26	05/04/2026	78947	1,217.28	
100-7058-5107-00	APPLEONE	Temp Staff - S. Butler 4/11/26	05/12/2026	78988	1,578.39	
100-7058-5107-00	APPLEONE	Temp Staff - S. Butler 4/25/26	05/12/2026	79085	1,217.28	
		Vendor Subtotal:			4,012.95	
100-7058-5320-00	MUNICIPAL RESOURCE GROUP	HR Support Svcs - Mar '26	05/12/2026	78980	10,000.00	000004158
		Vendor Subtotal:			10,000.00	
100-7058-5330-00	MALIBU PACIFIC PALISADES CI	Flagship Sponsorship - MEIP	05/04/2026	78962	5,000.00	
100-7058-5330-00	MALIBU PACIFIC PALISADES CI	Flagship Sponsorship - MEIP	05/04/2026	78962	5,000.00	
		Vendor Subtotal:			10,000.00	
100-7059-4201-00	CalPERS Retirement	PR 07.05.2026 PERS ERShare-Round	05/12/2026	0	-0.01	
100-7059-4201-00	CalPERS Retirement	PR 07.05.2026 PEPRA ER Contributi	05/12/2026	0	0.01	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			0.00	
100-7059-5205-00	QUADIENT FINANCE USA INC	Postage Meter - Mar '26	05/04/2026	78935	400.00	
		Vendor Subtotal:			400.00	
100-7059-5210-00	PUBLIC AGENCY RETIREMENT	PARS Admin Fee - Dec '25	05/12/2026	78981	321.69	
100-7059-5210-00	PUBLIC AGENCY RETIREMENT	PARS Admin Fee - Jan '26	05/12/2026	78981	326.93	
100-7059-5210-00	PUBLIC AGENCY RETIREMENT	PARS Admin Fee - Feb '26	05/12/2026	78981	333.41	
		Vendor Subtotal:			982.03	
100-7059-5640-00	EXCEL OFFICE SERVICES	Copier Maint 3/17 - 4/16/26	05/12/2026	78992	971.17	
		Vendor Subtotal:			971.17	
100-7059-5721-00	FRONTIER CALIFORNIA INC	Bluffs Park Wifi 4/17 - 5/16/26	05/12/2026	79086	149.49	
100-7059-5721-00	FRONTIER CALIFORNIA INC	Bluffs Park 2nd Wifi - Apr '26	05/12/2026	78993	218.03	
100-7059-5721-00	FRONTIER CALIFORNIA INC	City Hall Facility - Apr '26	05/12/2026	78993	294.98	
		Vendor Subtotal:			662.50	
100-7059-5721-00	GRANITE TELECOMMUNICATIC	Elevator, Alarm, Voice Lines - Mar '2(	05/12/2026	78977	926.91	
100-7059-5721-00	GRANITE TELECOMMUNICATIC	Elevator, Alarm, Voice Lines - Apr '26	05/12/2026	78977	370.72	
		Vendor Subtotal:			1,297.63	
100-7059-5721-00	NEXTIVA INC	City Hall Phone Svcs 4/18 - 5/17/26	05/12/2026	79000	5,855.48	
		Vendor Subtotal:			5,855.48	
100-7059-5721-00	T-MOBILE USA INC	Phones/Tablets - Fire Safety 2/21 - 3/2	05/04/2026	78968	1,462.27	
100-7059-5721-00	T-MOBILE USA INC	Phones/Tablets 3/21 - 4/20/26	05/12/2026	79091	1,538.29	
		Vendor Subtotal:			3,000.56	
100-7059-5721-00	VERIZON WIRELESS SERVICES I	Cell Phone Svc 3/24 - 4/23/26	05/12/2026	79093	5,739.83	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			5,739.83	
100-7059-5800-00	US BANK NATIONAL ASSOCIATI	Toshiba Leases 3/15 - 4/15/26	05/04/2026	78969	4,028.22	
100-7059-5800-00	US BANK NATIONAL ASSOCIATI	Toshiba Leases 4/15 - 5/15/26	05/12/2026	79092	3,543.29	
		Vendor Subtotal:			7,571.51	
100-7059-5800-00	XEROX CORPORATION	Xerox Lease - PDFK17 - Oct '25	05/12/2026	79009	80.85	
100-7059-5800-00	XEROX CORPORATION	Xerox Lease - PDFK17 - Nov '25	05/12/2026	79009	80.85	
100-7059-5800-00	XEROX CORPORATION	Xerox Lease - PDFK17 - Dec '25	05/12/2026	79009	80.85	
100-7059-5800-00	XEROX CORPORATION	Xerox Lease - PDFK17 - Jan '26	05/12/2026	79009	80.85	
100-7059-5800-00	XEROX CORPORATION	Xerox Lease - PDFK17 - Feb '26	05/12/2026	79009	80.85	
100-7059-5800-00	XEROX CORPORATION	Xerox Lease - PDFK17 - Mar '26	05/12/2026	79009	80.85	
		Vendor Subtotal:			485.10	
100-7059-5921-00	SANTA MONICA - MALIBU UNIF	FY 25/26 Joint Use Agreement SMMU	05/12/2026	79076	364,213.64	000004706
		Vendor Subtotal:			364,213.64	
100-7059-6160-00	EARTH PRINT INC	Business Cards - City Staff	05/04/2026	78951	154.26	000004679
100-7059-6160-00	EARTH PRINT INC	Business Cards - City Staff	05/04/2026	78951	127.31	000004679
100-7059-6160-00	EARTH PRINT INC	Business Cards - City Staff	05/04/2026	78951	205.40	000004679
100-7059-6160-00	EARTH PRINT INC	City Logo Window Envelopes	05/12/2026	78991	343.52	000004679
		Vendor Subtotal:			830.49	
		Subtotal for Section 1: 100			2,314,080.75	
101-0000-3408-00	SHAWN STERN	Ref - Bio Fees APR 25-056	05/12/2026	79006	860.00	
		Vendor Subtotal:			860.00	
101-0000-3410-01	KYLE RAINER	Ref - Plan Check Fees IPC 26-0083	05/12/2026	79001	53.75	
		Vendor Subtotal:			53.75	
101-0000-3411-00	KYLE RAINER	Ref - Plan Check Fees IPC 26-0083	05/12/2026	79001	322.50	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			322.50	
101-0000-3419-00	KYLE RAINER	Ref - Plan Check Fees IPC 26-0083	05/12/2026	79001	11.21	
		Vendor Subtotal:			11.21	
101-0000-3419-00	SHAWN STERN	Ref - Bio Fees APR 25-056	05/12/2026	79006	24.94	
		Vendor Subtotal:			24.94	
101-0000-3425-00	CA BUILDING STANDARDS COM	Building Standards Admin Fee - Q1 2(	05/12/2026	78973	1,949.40	
		Vendor Subtotal:			1,949.40	
101-2001-5100-00	4LEAF INC	Planning Svcs - Mar '26	05/12/2026	78972	17,680.00	000004387
		Vendor Subtotal:			17,680.00	
101-2001-5100-00	LORRIE FEINBERG	DB Updates - Planning - Mar '26	05/04/2026	78931	3,720.63	000004147
101-2001-5100-00	LORRIE FEINBERG	DB Updates - Planning - Apr '26	05/12/2026	79018	3,037.50	000004147
		Vendor Subtotal:			6,758.13	
101-2001-5210-00	LA COUNTY REGISTRAR-RECOR	CEQA Filing - 29960 Harvester Rd - I	05/04/2026	78958	25.00	
101-2001-5210-00	LA COUNTY REGISTRAR-RECOR	CEQA Filing - City Wide Project - CD	05/12/2026	78997	25.00	
101-2001-5210-00	LA COUNTY REGISTRAR-RECOR	CEQA Filing - 31205 Bailard Rd - DM	05/12/2026	78999	25.00	
101-2001-5210-00	LA COUNTY REGISTRAR-RECOR	CEQA Filing - 7120 Grasswood Ave -	05/12/2026	78998	25.00	
101-2001-5210-00	LA COUNTY REGISTRAR-RECOR	CEQA Filing - 31255 Beach View Est	05/12/2026	78996	25.00	
		Vendor Subtotal:			125.00	
101-2001-5401-00	13 STARS MEDIA	Ad - Wireless Facilities 4/16/26	05/12/2026	78984	268.00	
101-2001-5401-00	13 STARS MEDIA	Legal Notice - Public Hearing 4/16/26	05/12/2026	78984	137.70	
		Vendor Subtotal:			405.70	
101-2001-5401-00	EARTH PRINT INC	Public Notice Postcard Mailings	05/12/2026	78991	206.37	000004679
101-2001-5401-00	EARTH PRINT INC	Public Notice Postcard Mailings	05/12/2026	78991	894.88	000004679

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
101-2001-5401-00	EARTH PRINT INC	Public Notice Postcard Mailings	05/12/2026	78991	605.34	000004679
101-2001-5401-00	EARTH PRINT INC	Public Notice Postcard Mailings	05/12/2026	78991	148.42	000004679
		Vendor Subtotal:			1,855.01	
101-2004-5100-00	COTTON SHIRES & ASSOCIATES	EH Counter Hrs - Mar '26	05/04/2026	78949	51,510.75	000004314
101-2004-5100-00	COTTON SHIRES & ASSOCIATES	Coastal Engr Reviews - Mar '26	05/04/2026	78949	6,981.00	000004314
101-2004-5100-00	COTTON SHIRES & ASSOCIATES	Planning Svcs - Feb '26	05/04/2026	78949	3,724.50	000004314
101-2004-5100-00	COTTON SHIRES & ASSOCIATES	Geo/Coastal Engr Counter Hrs - Mar '2	05/04/2026	78949	68,306.38	000004314
101-2004-5100-00	COTTON SHIRES & ASSOCIATES	Planning Svcs - Mar '26	05/04/2026	78949	1,528.00	000004314
101-2004-5100-00	COTTON SHIRES & ASSOCIATES	Geotech Reviews - Mar '26	05/04/2026	78949	36,068.75	000004314
		Vendor Subtotal:			168,119.38	
101-2004-5100-00	LORRIE FEINBERG	DB Updates - Building Safety - Mar '2	05/04/2026	78931	5,981.87	000004147
101-2004-5100-00	LORRIE FEINBERG	DB Updates - Building Safety - Apr '2	05/12/2026	79018	4,353.75	000004147
		Vendor Subtotal:			10,335.62	
101-2004-5100-00	KIMLEY-HORN AND ASSOC INC	Dark Sky Program - Feb '26	05/12/2026	79038	1,105.00	000004338
		Vendor Subtotal:			1,105.00	
101-2004-5100-00	TRUE NORTH COMPLIANCE SEI	Plan Check - Mar '26	05/12/2026	79046	64,977.21	000004319
101-2004-5100-00	TRUE NORTH COMPLIANCE SEI	In House Plan Check Engr - Mar '26	05/12/2026	79046	6,370.00	000004319
		Vendor Subtotal:			71,347.21	
101-2004-5100-00	BUREAU VERITAS NORTH AMEI	Bldg Permit Tech - Mar '26	05/12/2026	78983	29,754.00	000004398
101-2004-5100-00	BUREAU VERITAS NORTH AMEI	Bldg Inspector - Mar '26	05/12/2026	78983	25,837.50	000004398
101-2004-5100-00	BUREAU VERITAS NORTH AMEI	Plan Check - Mar '26	05/12/2026	78983	1,677.01	000004398
101-2004-5100-00	BUREAU VERITAS NORTH AMEI	Onsite Plans Examiner - Mar '26	05/12/2026	78983	16,705.00	000004398
		Vendor Subtotal:			73,973.51	
101-2004-5107-00	APPLEONE	CDD Recruitment Fee - G. Medrano	05/04/2026	78947	5,200.00	
101-2004-5107-00	APPLEONE	Temp Staff - G. Medrano 4/4/26	05/04/2026	78947	1,521.60	
		Vendor Subtotal:			6,721.60	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
101-2010-5100-00	COTTON SHIRES & ASSOCIATES	EH Reviews - Mar '26	05/04/2026	78949	20,068.00	000004314
		Vendor Subtotal:			20,068.00	
101-2010-5100-00	LORRIE FEINBERG	DB Updates - Wastewater (EH) - Mar	05/04/2026	78931	405.00	000004147
		Vendor Subtotal:			405.00	
101-3003-5100-00	RINCON CONSULTANTS INC	On-Call Environmental Svcs - Mar '26	05/04/2026	78937	25,203.75	000004337
101-3003-5100-00	RINCON CONSULTANTS INC	On-Call Environmental Svcs T5 - Mar	05/04/2026	78937	57,219.00	000004337
		Vendor Subtotal:			82,422.75	
101-3003-5100-00	TETRA TECH INC	Malibu Creek Trash TMRP 2/21 - 3/27	05/12/2026	79022	3,537.43	000003028
		Vendor Subtotal:			3,537.43	
101-3003-5100-02	TETRA TECH INC	CIMP Monitoring 2/21 - 3/27/26	05/12/2026	79022	82,496.26	000003028
		Vendor Subtotal:			82,496.26	
		Subtotal for Section 1: 101			550,577.40	
102-3002-5100-00	LORRIE FEINBERG	DB Updates - Woolsey Fire - Apr '26	05/12/2026	79018	236.25	000004147
		Vendor Subtotal:			236.25	
102-3002-5100-02	4LEAF INC	WF Planning Svcs - Mar '26	05/12/2026	78972	23,117.50	000004387
		Vendor Subtotal:			23,117.50	
102-3002-5100-03	COTTON SHIRES & ASSOCIATES	WF Geo Counter Hrs - Mar '26	05/04/2026	78949	10,033.00	000003347
102-3002-5100-03	COTTON SHIRES & ASSOCIATES	WF EH Reviews - Mar '26	05/04/2026	78949	3,287.00	000003347
102-3002-5100-03	COTTON SHIRES & ASSOCIATES	WF Geotech Reviews - Mar '26	05/04/2026	78949	4,490.50	000003347
		Vendor Subtotal:			17,810.50	
102-3002-5100-03	TRUE NORTH COMPLIANCE SER	WF Plan Check - Mar '26	05/12/2026	79046	6,329.94	000004319

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			6,329.94	
102-3002-5100-04	LEMOINE SERVICES HOLDINGS	Task 3: Woolsey Fire FEMA PA - Mar	05/12/2026	78975	3,690.00	000004689
		Vendor Subtotal:			3,690.00	
102-3102-5100-00	BEST BEST & KRIEGER LLP	Fire Disaster Response - Feb '26	05/12/2026	79012	1,944.80	000004588
		Vendor Subtotal:			1,944.80	
102-3102-5100-00	TRIPEPI SMITH & ASSOCIATES	Palisades Fire Communication Svcs - ,	05/12/2026	79025	2,105.00	000004457
		Vendor Subtotal:			2,105.00	
102-3102-5100-00	ULTIMATE MAINTENANCE SER\	Rebuild Ctr Janitorial Svcs - Apr '26	05/04/2026	78970	1,900.00	000004465
102-3102-5100-00	ULTIMATE MAINTENANCE SER\	Rebuild Ctr Janitorial Svcs - Mar '26	05/04/2026	78970	1,900.00	000004465
102-3102-5100-00	ULTIMATE MAINTENANCE SER\	Rebuild Ctr Janitorial Svcs - May '26	05/12/2026	79026	1,900.00	000004465
		Vendor Subtotal:			5,700.00	
102-3102-5100-02	COURTNEY JEAN MCCAMMON	PF Biology Reviews - Jan '26	05/12/2026	78974	660.00	000004702
102-3102-5100-02	COURTNEY JEAN MCCAMMON	PF Biology Reviews - Mar '26	05/12/2026	78974	1,320.00	000004702
102-3102-5100-02	COURTNEY JEAN MCCAMMON	PF Biology Reviews - Feb '26	05/12/2026	78974	1,320.00	000004702
102-3102-5100-02	COURTNEY JEAN MCCAMMON	PF Biology Reviews - Dec '25	05/12/2026	78974	990.00	000004702
		Vendor Subtotal:			4,290.00	
102-3102-5100-02	LISA WISE CONSULTING INC	Recovery Efforts Planning Support - N	05/04/2026	78932	11,577.50	000004692
102-3102-5100-02	LISA WISE CONSULTING INC	Recovery Efforts Planning Support - J:	05/04/2026	78932	4,181.75	000004692
		Vendor Subtotal:			15,759.25	
102-3102-5100-02	MICHAEL BAKER INTERNATION	Recovery Contract Planning - Feb '26	05/12/2026	79042	21,600.00	000004707
102-3102-5100-02	MICHAEL BAKER INTERNATION	Recovery Contract Planning - Jan '26	05/12/2026	79042	20,441.70	000004707
102-3102-5100-02	MICHAEL BAKER INTERNATION	Recovery Contract Planninp - Mar '26	05/12/2026	79042	22,680.00	000004707
102-3102-5100-02	MICHAEL BAKER INTERNATION	Recovery Contract Planning - Dec '25	05/12/2026	79042	20,587.50	000004707
102-3102-5100-02	MICHAEL BAKER INTERNATION	Fire Rebuild Contract Planning 11/1 -	05/12/2026	79042	12,960.00	000004520

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			98,269.20	
102-3102-5100-04	BURNS PACIFIC CONSTRUCTIOI	Task 4: Palisades Fire - Sidewalk Repa	05/04/2026	78922	112,285.01	000004401
102-3102-5100-04	BURNS PACIFIC CONSTRUCTIOI	Task 4: Palisades Fire - Gutter Repairs	05/04/2026	78922	28,746.38	000004401
102-3102-5100-04	BURNS PACIFIC CONSTRUCTIOI	Task 4: Palisades Fire Emerg Repairs -	05/12/2026	79013	8,331.30	000004401
102-3102-5100-04	BURNS PACIFIC CONSTRUCTIOI	Task 4: Emerg Protective Measures - I	05/12/2026	79013	5,099.10	000004401
102-3102-5100-04	BURNS PACIFIC CONSTRUCTIOI	Task 4: Emerg Protective Measures - I	05/12/2026	79013	5,099.10	000004401
102-3102-5100-04	BURNS PACIFIC CONSTRUCTIOI	Task 4: Palisades Fire Emerg Repairs -	05/12/2026	79013	7,701.00	000004401
102-3102-5100-04	BURNS PACIFIC CONSTRUCTIOI	Task 4: Palisades Fire Emerg Repairs -	05/12/2026	79013	3,502.73	000004401
102-3102-5100-04	BURNS PACIFIC CONSTRUCTIOI	Task 4: Palisades Fire Emerg Repairs -	05/12/2026	79013	734.04	000004401
		Vendor Subtotal:			171,498.66	
102-3102-5100-04	LEMOINE SERVICES HOLDINGS	Task 4: HMGP Palisades Fire - Mar '2(	05/12/2026	78975	445.00	000004689
102-3102-5100-04	LEMOINE SERVICES HOLDINGS	Task 5: HMGP Code Enf - Mar '26	05/12/2026	78975	19,539.00	000004689
102-3102-5100-04	LEMOINE SERVICES HOLDINGS	Task 2: FEMA PA Support - Mar '26	05/12/2026	78975	5,145.75	000004689
		Vendor Subtotal:			25,129.75	
102-3102-5100-04	INFINITY TECHNOLOGIES	Palisades Fire - GIS Svcs - Mar '26	05/12/2026	79017	230.00	000004462
		Vendor Subtotal:			230.00	
102-3102-5100-04	MNS ENGINEERS INC	PW Recovery Support 3/30 - 4/26/26	05/12/2026	79021	246.75	000004459
		Vendor Subtotal:			246.75	
102-3102-5100-04	YEH AND ASSOCIATES INC	Palisades Fire Calle del Barco AD 98-:	05/12/2026	79028	115.00	000003612
102-3102-5100-04	YEH AND ASSOCIATES INC	Palisades Fire Big Rock Mesa AD 98-	05/12/2026	79028	27,193.91	000003612
		Vendor Subtotal:			27,308.91	
102-3102-5610-00	ACME VALLEY SECURITY SERV	Rebuild Ctr - Alarm Monitoring - Apr·	05/12/2026	78986	178.50	
		Vendor Subtotal:			178.50	
102-3102-5640-00	XEROX CORPORATION	Rebuild Ctr - Meter Read C8255H2 3/	05/12/2026	79027	106.20	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			106.20	
102-3102-5710-00	WAVE ENTERPRISES INC	Rebuild Ctr Rent - Jun '26	05/12/2026	79047	15,711.98	000004447
		Vendor Subtotal:			15,711.98	
102-9207-5100-00	TOM MALLOY CORPORATION	Temp Shoring Plates - Latigo Cyn 2/2(	05/04/2026	78942	1,848.00	
102-9207-5100-00	TOM MALLOY CORPORATION	Temp Shoring Plates - Latigo Cyn 3/2(	05/12/2026	79024	1,848.00	
		Vendor Subtotal:			3,696.00	
102-9225-5100-00	BURNS PACIFIC CONSTRUCTIOI	Task 4: Emerg Protective Measures - I	05/04/2026	78922	5,099.10	000004401
102-9225-5100-00	BURNS PACIFIC CONSTRUCTIOI	Task 4: Emerg Protective Measures - I	05/04/2026	78922	5,099.10	000004401
102-9225-5100-00	BURNS PACIFIC CONSTRUCTIOI	Task 4: Emerg Protective Measures - I	05/04/2026	78922	5,099.10	000004401
		Vendor Subtotal:			15,297.30	
		Subtotal for Section 1: 102			438,656.49	
103-9050-5100-00	MASTER COOLING CORPORATI(	City Hall HVAC Monthly Maint - Apr	05/04/2026	78960	2,033.80	000004118
		Vendor Subtotal:			2,033.80	
103-9050-5100-00	ULTIMATE MAINTENANCE SER\	City Hall Janitorial Svcs - Mar '26	05/04/2026	78970	4,350.00	000004018
103-9050-5100-00	ULTIMATE MAINTENANCE SER\	City Hall Janitorial Svcs - Apr '26	05/12/2026	79007	4,450.00	000004018
		Vendor Subtotal:			8,800.00	
103-9050-5610-00	BEAR CONTRACTORS INC	Alarm Monitoring - Apr to Jun '26	05/04/2026	78948	255.00	
		Vendor Subtotal:			255.00	
103-9050-5610-00	MASTER COOLING CORPORATI(	City Hall Water Treatment - Apr '26	05/04/2026	78960	517.00	
		Vendor Subtotal:			517.00	
103-9050-5610-00	ULTIMATE MAINTENANCE SER\	City Hall Carpet Cleaning 4/18/26	05/12/2026	79007	7,950.00	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			7,950.00	
103-9050-5721-00	FRONTIER CALIFORNIA INC	City Hall Septic/Fire Lines - Apr '26	05/12/2026	78993	354.66	
103-9050-5721-00	FRONTIER CALIFORNIA INC	City Hall Elevator 4/2 - 5/1/26 Case#0	05/12/2026	79086	99.17	
103-9050-5721-00	FRONTIER CALIFORNIA INC	FINAL - City Hall Elevator 5/2 - 6/1/2	05/12/2026	79086	159.23	
		Vendor Subtotal:			613.06	
103-9050-5723-00	LA CO MALIBU TREASURER-WA	Water - Fireline City Hall 1/6-3/9/26 A	05/04/2026	78959	851.21	
103-9050-5723-00	LA CO MALIBU TREASURER-WA	Water - City Hall 1/6-3/9/26 Acct#291	05/04/2026	78959	1,282.72	
		Vendor Subtotal:			2,133.93	
103-9050-5725-00	GI INDUSTRIES	Garbage - City Hall Green Waste - Ap	05/04/2026	78955	74.57	
		Vendor Subtotal:			74.57	
103-9050-6160-00	AAA PROPANE SERVICES INC	City Hall Propane	05/04/2026	78945	1,052.45	
103-9050-6160-00	AAA PROPANE SERVICES INC	City Hall Propane	05/04/2026	78945	250.25	
103-9050-6160-00	AAA PROPANE SERVICES INC	City Hall Propane	05/12/2026	79083	19.54	
		Vendor Subtotal:			1,322.24	
103-9050-6160-00	ANAWALT LUMBER CO INC	City Hall - Mouse Traps	05/04/2026	78946	8.80	
		Vendor Subtotal:			8.80	
103-9050-6160-00	HD SUPPLY INC	City Hall - Janitorial Supplies	05/12/2026	78995	238.47	
103-9050-6160-00	HD SUPPLY INC	City Hall - Janitorial Supplies	05/12/2026	78995	99.79	
103-9050-6160-00	HD SUPPLY INC	City Hall - Janitorial Supplies	05/12/2026	78995	188.03	
103-9050-6160-00	HD SUPPLY INC	City Hall - Janitorial Supplies	05/12/2026	79087	148.18	
		Vendor Subtotal:			674.47	
103-9050-6160-00	REGENCY ENTERPRISES INC	City Hall - Lamps	05/04/2026	78965	184.42	
		Vendor Subtotal:			184.42	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
103-9050-7300-00	BURNS PACIFIC CONSTRUCTIOI	City Hall - File Room Material Dispos	05/04/2026	78922	1,299.30	
			Vendor Subtotal:		1,299.30	
103-9050-7300-00	PAUL JOSEPH CROTEAU	File Room Renovation - Final 50% Ins	05/04/2026	78952	3,990.00	
			Vendor Subtotal:		3,990.00	
103-9050-7300-00	BOB HARTS ELECTRIC INC	City Hall - CM GFI Upgrade	05/04/2026	78956	712.99	
103-9050-7300-00	BOB HARTS ELECTRIC INC	City Hall - MASD File Room Electric:	05/12/2026	78994	413.84	
			Vendor Subtotal:		1,126.83	
103-9050-7300-00	WINK ROBERTS	City Hall - MASD File Room Paint Sv	05/04/2026	78961	1,513.16	
			Vendor Subtotal:		1,513.16	
103-9050-7300-00	PROFESSIONAL DIVERSIFIED FI	MASD File Room Carpet	05/12/2026	79088	3,712.61	
			Vendor Subtotal:		3,712.61	
			Subtotal for Section 1: 103		36,209.19	
105-9088-5100-00	FREDERICK FISHER & PARTNER	Community Lands Ioki Lot - Mar '26	05/04/2026	78929	30,620.00	000004656
105-9088-5100-00	FREDERICK FISHER & PARTNER	Community Lands Heathercliff - Mar '	05/04/2026	78929	2,000.50	000004656
			Vendor Subtotal:		32,620.50	
105-9088-5100-00	TRIPEPI SMITH & ASSOCIATES	Community Lands Outreach 4/30/26	05/12/2026	79025	640.00	000004209
			Vendor Subtotal:		640.00	
			Subtotal for Section 1: 105		33,260.50	
207-3004-5401-00	13 STARS MEDIA	Ad - HHW/E-Waste Event 4/9/26	05/12/2026	78984	268.00	
			Vendor Subtotal:		268.00	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
207-3004-5850-00	CA DEPT OF RESOURCES RECY(	Reimb - FY 23/24 Cal Recycle Grant I	05/12/2026	79014	343.40	
		Vendor Subtotal:			343.40	
207-3004-5850-00	PLANCK LLC	SB 1383 Grant - Enviro Program Ads	05/04/2026	78963	5,000.00	
		Vendor Subtotal:			5,000.00	
207-3004-6160-00	ANDY GUMP INC	Enviro Event Toilet 4/17 - 4/20/26	05/12/2026	79029	114.98	
		Vendor Subtotal:			114.98	
		Subtotal for Section 1: 207			5,726.38	
211-7021-5115-00	LA CO SHERIFF'S DEPARTMENT	Sheriff's Svcs - Brulte - Mar '26	05/12/2026	79040	3,977.01	000004586
		Vendor Subtotal:			3,977.01	
		Subtotal for Section 1: 211			3,977.01	
215-7070-5931-01	MALIBU COMMUNITY LABOR E	CDBG Day Labor Exchange - Feb '26	05/04/2026	78933	663.00	000004614
		Vendor Subtotal:			663.00	
215-7070-7800-00	WILLIAMS SCOTSMAN INC	MCLE Restroom Trailer - Tank 4/14 -	05/04/2026	78943	1,036.35	
215-7070-7800-00	WILLIAMS SCOTSMAN INC	MCLE Restroom Trailer - Toilet 4/15 -	05/04/2026	78943	8,522.51	
215-7070-7800-00	WILLIAMS SCOTSMAN INC	Temp Office Trailer 4/28 - 5/27/26	05/12/2026	79048	2,844.04	
		Vendor Subtotal:			12,402.90	
		Subtotal for Section 1: 215			13,065.90	
290-6002-5100-00	YEH AND ASSOCIATES INC	Big Rock Mesa AD 98-1 Monitor/Mai	05/12/2026	79028	6,959.75	000003612
		Vendor Subtotal:			6,959.75	
290-6002-7903-00	YEH AND ASSOCIATES INC	Big Rock Mesa AD 98-1 Cap Improve	05/12/2026	79028	1,118.00	000003612

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			1,118.00	
		Subtotal for Section 1: 290			8,077.75	
291-6003-5100-00	YEH AND ASSOCIATES INC	Malibu Rd AD 98-3 Monitor/Maint - T	05/12/2026	79028	1,342.25	000003612
		Vendor Subtotal:			1,342.25	
		Subtotal for Section 1: 291			1,342.25	
292-6004-5100-00	YEH AND ASSOCIATES INC	Calle del Barco AD 98-2 Monitor/Mai	05/12/2026	79028	2,549.28	000003612
		Vendor Subtotal:			2,549.28	
		Subtotal for Section 1: 292			2,549.28	
310-9066-5100-00	KIMLEY-HORN AND ASSOC INC	PCH Signal Sync - Through 2/28/26	05/12/2026	79019	19,739.00	000003068
		Vendor Subtotal:			19,739.00	
310-9066-5100-00	SOUTHERN CALIFORNIA EDISO	22960 1/4 PCH 3/20 - 4/20/26	05/12/2026	79090	12.45	
310-9066-5100-00	SOUTHERN CALIFORNIA EDISO	21825 1/4 PCH 3/18 - 4/16/26	05/12/2026	79090	2.00	
310-9066-5100-00	SOUTHERN CALIFORNIA EDISO	19455 1/4 PCH 3/17 - 4/15/26	05/12/2026	79090	3.10	
310-9066-5100-00	SOUTHERN CALIFORNIA EDISO	23707 1/4 PCH 3/19 - 4/19/26	05/12/2026	79090	66.11	
310-9066-5100-00	SOUTHERN CALIFORNIA EDISO	24251 1/4 PCH 3/19 - 4/19/26	05/12/2026	79090	18.18	
310-9066-5100-00	SOUTHERN CALIFORNIA EDISO	24258 1/4 PCH 3/19 - 4/19/26	05/12/2026	79090	9.97	
		Vendor Subtotal:			111.81	
310-9090-5100-00	EARTHCAM INC	89290 - Skate Park Camera Software S	05/12/2026	79032	550.00	
310-9090-5100-00	EARTHCAM INC	89290 - Skate Park Camera Rental 5/1	05/12/2026	79032	282.75	
		Vendor Subtotal:			832.75	
310-9090-5100-00	FILIPPIN ENGINEERING INC	Reissue Ck 77595 - Task 1: Permanent	05/12/2026	79016	41,567.50	000004488
310-9090-5100-00	FILIPPIN ENGINEERING INC	Task 1: Permanent Skate Park - Throu	05/12/2026	78976	51,919.18	000004488
310-9090-5100-00	FILIPPIN ENGINEERING INC	Task 1: Permanent Skate Park - Throu	05/12/2026	78976	27,916.25	000004488

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			121,402.93	
310-9100-5100-00	CHEN RYAN ASSOCIATES INC	PCH Right Turn Lane at Trancas - Feb	05/04/2026	78950	2,336.75	000003915
		Vendor Subtotal:			2,336.75	
310-9101-5100-00	KIMLEY-HORN AND ASSOC INC	PCH Crosswalk at Big Rock - Througl	05/12/2026	79038	3,862.50	000004631
		Vendor Subtotal:			3,862.50	
		Subtotal for Section 1: 310			148,285.74	
500-7008-7300-00	FELSEN GROUP INC	Animal Hospital Roof Repair 11/10/25	05/04/2026	78928	97,960.20	000004700
		Vendor Subtotal:			97,960.20	
		Subtotal for Section 1: 500			97,960.20	
515-3010-5210-00	SOUTH COAST AQMD	AQMD Renewal Fees - FacID 181179	05/04/2026	78939	565.63	
515-3010-5210-00	SOUTH COAST AQMD	AQMD Emissions Fees - FacID 18117	05/04/2026	78939	170.94	
515-3010-5210-00	SOUTH COAST AQMD	AQMD Renewal Fees - FacID 181174	05/04/2026	78939	2,591.55	
515-3010-5210-00	SOUTH COAST AQMD	AQMD Emissions Fees - FacID 18117	05/04/2026	78939	170.94	
515-3010-5210-00	SOUTH COAST AQMD	AQMD Emissions Fees - FacID 18117	05/04/2026	78939	170.94	
515-3010-5210-00	SOUTH COAST AQMD	AQMD Renewal Fees - FacID 181178	05/04/2026	78939	6,643.39	
		Vendor Subtotal:			10,313.39	
515-3010-5611-00	INTEGRATED PERFORMANCE C	Operation, Maint, and Mgmt - CCWW	05/04/2026	78957	96,338.25	000003456
515-3010-5611-00	INTEGRATED PERFORMANCE C	Operation, Maint, and Mgmt - CCWW	05/04/2026	78957	96,338.25	000003456
		Vendor Subtotal:			192,676.50	
515-3010-5640-00	INTEGRATED PERFORMANCE C	Equipment Maint - CCWWTF - Feb '2	05/04/2026	78957	1,110.57	000003456
515-3010-5640-00	INTEGRATED PERFORMANCE C	Equipment Maint - CCWWTF - Mar '2	05/04/2026	78957	4,747.33	000003456
515-3010-5640-00	INTEGRATED PERFORMANCE C	Equipment Maint - CCWWTF - Mar '2	05/04/2026	78957	5,333.60	000003456
		Vendor Subtotal:			11,191.50	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
515-3010-5656-00	RINCON CONSULTANTS INC	CCWTF Water Quality Monitoring - M	05/04/2026	78937	9,100.90	000004135
		Vendor Subtotal:			9,100.90	
515-3010-5721-00	FRONTIER CALIFORNIA INC	Phone - CCWTF 3/8 - 4/7/26	05/04/2026	78953	429.44	
515-3010-5721-00	FRONTIER CALIFORNIA INC	Phone - CCWTF 3/4 - 4/3/26	05/04/2026	78953	181.15	
		Vendor Subtotal:			610.59	
515-3010-5723-00	LA CO MALIBU TREASURER-WA	Water - CCWTF 1/6-3/9/26 Acct#291	05/04/2026	78959	560.30	
515-3010-5723-00	LA CO MALIBU TREASURER-WA	Late Fee - CCWTF 1/6-3/9/26 Acct#2	05/04/2026	78959	10.00	
		Vendor Subtotal:			570.30	
515-3010-5724-00	SOUTHERN CALIFORNIA GAS C	CCWTF Gas 3/5 - 4/3/26	05/12/2026	79003	15.15	
		Vendor Subtotal:			15.15	
515-3010-5725-00	GI INDUSTRIES	Garbage - CCWTF - Apr '26	05/04/2026	78955	243.23	
		Vendor Subtotal:			243.23	
515-3010-5725-01	INTEGRATED PERFORMANCE C	Biosolids Disposal - CCWWTF - Feb	05/04/2026	78957	6,850.00	000003456
515-3010-5725-01	INTEGRATED PERFORMANCE C	Biosolids Disposal - CCWWTF - Mar	05/04/2026	78957	7,250.00	000003456
		Vendor Subtotal:			14,100.00	
515-3010-6160-00	INTEGRATED PERFORMANCE C	Operating Supplies - CCWWTF - Mar	05/04/2026	78957	578.38	000003456
515-3010-6160-00	INTEGRATED PERFORMANCE C	Operating Supplies - CCWWTF - Feb	05/04/2026	78957	55.11	000003456
		Vendor Subtotal:			633.49	
515-3010-6161-00	INTEGRATED PERFORMANCE C	Chemical Supplies - CCWWTF - Feb	05/04/2026	78957	1,752.98	000003456
		Vendor Subtotal:			1,752.98	
		Subtotal for Section 1: 515			241,208.03	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
601-3005-5610-00	CHARGEPOINT INC	EV Charging Station - Civic Ctr 4/30/2	05/04/2026	78924	2,370.00	
		Vendor Subtotal:			2,370.00	
601-3005-6500-00	WRIGHT EXPRESS FSC WEX BAI	Gas Receipts 3/24 - 4/23/26	05/04/2026	78923	1,816.68	
		Vendor Subtotal:			1,816.68	
		Subtotal for Section 1: 601			4,186.68	
602-7060-5100-00	KONICA MINOLTA BUSINESS SC	City Clerk - Power Automate Addition	05/12/2026	78978	6,250.00	
		Vendor Subtotal:			6,250.00	
602-7060-5721-00	FRONTIER CALIFORNIA INC	Media Broadcast 4/14 - 5/13/26	05/12/2026	78993	1,000.00	
602-7060-5721-00	FRONTIER CALIFORNIA INC	Fiber Optics Svcs 4/15 - 5/14/26	05/12/2026	79086	810.00	
		Vendor Subtotal:			1,810.00	
602-7060-5721-00	CHARTER COMMUNICATIONS I	Public Network - Apr '26 Acct#26324	05/04/2026	78940	1,335.00	
		Vendor Subtotal:			1,335.00	
602-7060-6120-00	FLEXENTIAL COLORADO CORP	Server Colocation - Apr '26	05/12/2026	79008	3,494.22	
		Vendor Subtotal:			3,494.22	
602-7060-7800-00	CHARTER COMMUNICATIONS I	City Hall Cameras - Mar '26 Acct#265	05/04/2026	78940	2,928.50	
602-7060-7800-00	CHARTER COMMUNICATIONS I	City Hall Cameras - Apr '26 Acct#265	05/04/2026	78940	517.71	
		Vendor Subtotal:			3,446.21	
		Subtotal for Section 1: 602			16,335.43	
710-0000-2270-38	DAMON PORTER	Ref - Incorrect Project PC 25-007	05/04/2026	78964	795.12	
		Vendor Subtotal:			795.12	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
710-0000-2270-44	13 STARS MEDIA	Ad - MLSS LEONARD, DION 1/29/2	05/12/2026	78984	268.00	
		Vendor Subtotal:			268.00	
710-0000-2270-44	ANN BUXIE	MLSS - Vibrant Cycles Poetry 5/16/2€	05/12/2026	79052	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	CHARLOTTE ANNE WARD	MLSS - Vibrant Cycles Poetry 5/16/2€	05/12/2026	79055	300.00	
		Vendor Subtotal:			300.00	
710-0000-2270-44	JULIE DANIELS	MLSS - Vibrant Cycles Poetry 5/16/2€	05/12/2026	79056	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	PATRICIA DAVIS	MLSS - Vibrant Cycles Poetry 5/16/2€	05/12/2026	79057	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	ANGEL GABRIEL DIAZ	MLSS - Vibrant Cycles Poetry 5/16/2€	05/12/2026	79058	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	SUSIE DUFF	MLSS - Vibrant Cycles Poetry 4/18/2€	05/12/2026	79059	2,600.00	
		Vendor Subtotal:			2,600.00	
710-0000-2270-44	PAMELA GOLDSMITH	MLSS - Vibrant Cycles Poetry 5/16/2€	05/12/2026	79062	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	TRACY KATZ	MLSS - Vibrant Cycles Poetry 5/16/2€	05/12/2026	79064	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	RICARDO MEANS	MLSS - Vibrant Cycles Poetry 5/16/2€	05/12/2026	79068	100.00	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			100.00	
710-0000-2270-44	DANIEL A MILLER	MLSS - Vibrant Cycles Poetry 5/16/2€	05/12/2026	79070	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	JOLYNN M FREED REGAN	MLSS - Vibrant Cycles Poetry 5/16/2€	05/12/2026	79073	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	JOHN STRULOEFF	MLSS - Vibrant Cycles Poetry 5/16/2€	05/12/2026	79078	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	WILLIAM STRULOEFF	MLSS - Vibrant Cycles Poetry 5/16/2€	05/12/2026	79079	100.00	
		Vendor Subtotal:			100.00	
		Subtotal for Section 1: 710			5,063.12	
715-9049-5810-01	STATE WATER RESOURCES CON	CCWTF - SRF Repymt D1501033/Pr€	05/12/2026	79045	263,254.65	
		Vendor Subtotal:			263,254.65	
		Subtotal for Section 1: 715			263,254.65	
900-0000-2040-00	CalPERS Retirement	PR Batch 70007.05.2026 PERS EESh:	05/12/2026	0	12,374.28	
		Vendor Subtotal:			12,374.28	
900-0000-2040-01	CalPERS Retirement	PR Batch 70007.05.2026 PEPRA ER (	05/12/2026	0	23,877.18	
900-0000-2040-01	CalPERS Retirement	PR Batch 70007.05.2026 PERS ERSh:	05/12/2026	0	23,652.54	
		Vendor Subtotal:			47,529.72	
900-0000-2040-02	CalPERS Retirement	PR Batch 70007.05.2026 PEPRA EE (	05/12/2026	0	23,819.38	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			23,819.38	
900-0000-2041-00	US BANK	PR Batch 70007.05.2026 PARS - ER S	05/12/2026	79094	193.92	
900-0000-2041-00	US BANK	PR Batch 70007.05.2026 PARS - EE S	05/12/2026	79094	924.81	
		Vendor Subtotal:			1,118.73	
900-0000-2042-00	EMPOWER RETIREMENT LLC	PR Batch 70007.05.2026 Roth-457 Re	05/12/2026	0	1,811.18	
900-0000-2042-00	EMPOWER RETIREMENT LLC	PR Batch 70007.05.2026 Roth-457 Re	05/12/2026	0	795.00	
900-0000-2042-00	EMPOWER RETIREMENT LLC	PR Batch 70007.05.2026 457 Retirem	05/12/2026	0	2,207.98	
900-0000-2042-00	EMPOWER RETIREMENT LLC	PR Batch 70007.05.2026 457 Retirem	05/12/2026	0	14,379.00	
900-0000-2042-00	EMPOWER RETIREMENT LLC	PR Batch 70007.05.2026 457 Retirem	05/12/2026	0	3,700.00	
		Vendor Subtotal:			22,893.16	
900-0000-2042-01	EMPOWER RETIREMENT LLC	PR Batch 70007.05.2026 457 Loan Pr	05/12/2026	0	1,242.03	
		Vendor Subtotal:			1,242.03	
900-0000-2043-00	EMPOWER RETIREMENT LLC	PR Batch 70007.05.2026 401 Retirem	05/12/2026	0	715.38	
900-0000-2043-00	EMPOWER RETIREMENT LLC	PR Batch 70007.05.2026 401 Retirem	05/12/2026	0	750.00	
		Vendor Subtotal:			1,465.38	
900-0000-2050-00	Federal Taxes from PR	PR Batch 70007.05.2026 Federal Inco	05/12/2026	0	58,986.29	
		Vendor Subtotal:			58,986.29	
900-0000-2051-00	State of California PR Taxes	PR Batch 70007.05.2026 State Income	05/12/2026	0	24,254.45	
		Vendor Subtotal:			24,254.45	
900-0000-2053-00	Federal Taxes from PR	PR Batch 70007.05.2026 Medicare EE	05/12/2026	0	7,034.79	
900-0000-2053-00	Federal Taxes from PR	PR Batch 70007.05.2026 Medicare ER	05/12/2026	0	7,034.79	
		Vendor Subtotal:			14,069.58	

Docusign Envelope ID: 2DC9063B-4D62-8B58-823A-734574145174

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
			Subtotal for Section 1: 900		207,753.00	
			Report Total:		4,391,569.75	

Report Total:	4,391,569.75
Less Clearing House Electronic AP Proof List 00001.05.2026	(211,488.47)
Total Transactions by Account	**4,180,081.28**

City Council Meeting
05-26-26
Item 1.B.3.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Approved by: Joseph D. Irvin, City Manager

Date prepared: May 15, 2026 Meeting date: May 26, 2026

Subject: Approval of Minutes

RECOMMENDED ACTION: Approve the minutes for the September 8, 2025 Special Meeting, September 8, 2025 Regular Meeting, and September 25, 2025 Special Meeting.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: Staff has prepared draft minutes for the September 8, 2025 Special Meeting, September 8, 2025 Regular Meeting, and September 25, 2025 Special Meeting.

ATTACHMENTS:
September 8, 2025 Special Meeting
September 8, 2025 Regular Meeting
September 25, 2025 Special Meeting

MINUTES
MALIBU CITY COUNCIL
SPECIAL MEETING
SEPTEMBER 8, 2025
COUNCIL CHAMBERS
12:00 P.M.

MEETING CALL TO ORDER

Mayor Riggins called the meeting to order at 12:04 p.m.

ROLL CALL

The following persons were recorded in attendance by the Recording Secretary:

PRESENT: Mayor Marianne Riggins; Mayor Pro Tem Bruce Silverstein; and Councilmembers Haylynn Conrad, Doug Stewart and Steve Uhring.

ALSO PRESENT: Trevor Rusin, Interim City Attorney; Kelsey Pettijohn, City Clerk; and Christina Muñoz, Deputy City Clerk;

REPORT ON POSTING OF AGENDA

City Clerk Pettijohn reported that the agenda for the meeting was properly posted on September 5, 2025.

APPROVAL OF AGENDA

MOTION Councilmember Uhring moved, and Mayor Stewart seconded a motion to approve the agenda. The motion carried unanimously.

PUBLIC COMMENT ON CLOSED SESSION

Mayor Riggins opened the floor to public comment.

Speakers: None.

RECESS TO CLOSED SESSION

At 12:05 p.m., the Council recessed to Closed Session to discuss the following items listed on the Closed Session agenda:

Personnel Matters pursuant to Government Code Section 54957:

1. Public Employee Appointment
   Title: City Manager

Conference with Labor Negotiator pursuant to Government Code Section 54957.6:

1. City representative: Interim City Attorney Trevor Rusin

Unrepresented employee: City Manager

The meeting reconvened at 5:33 p.m. with all Councilmembers present.

CLOSED SESSION REPORT

Interim City Attorney Rusin reported that the meeting convened at 12:00 p.m., after which time the City Council recessed to a Closed Session pursuant to Government Code Section 54957 and 54957.6, with all Councilmembers present. He stated the Council discussed the items on the Closed Session agenda and took no reportable action.

ADJOURNMENT

Mayor Riggins adjourned the meeting at 5:34 p.m.

Approved and adopted by the City Council of the City of Malibu on _____.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

MINUTES
MALIBU CITY COUNCIL
REGULAR MEETING
SEPTEMBER 8, 2025
COUNCIL CHAMBERS
5:30 P.M.

MEETING CALL TO ORDER

Mayor Riggins called the meeting to order at 5:33 p.m.

ROLL CALL

The following persons were recorded in attendance by the Recording Secretary:

PRESENT: Mayor Marianne Riggins; Mayor Pro Tem Bruce Silverstein; and Councilmembers Haylynn Conrad, Doug Stewart and Steve Uhring.

ALSO PRESENT: Trevor Rusin, Interim City Attorney; Candace Bond, Interim City Manager; Richard Rojas, Deputy City Manager; Kelsey Pettijohn, City Clerk; Kristin Riesgo, Community Services Director; Susan Dueñas, Public Safety Director; Rob DuBoux, Public Works Director; Cynthia Alba, Senior Management Analyst; Parker Davis, Media Technician; Nicholas Sanchez, Management Analyst; Christina Muñoz, Deputy City Clerk; Luis Flores, Senior Management Analyst; Brandie Ayala, Senior Management Analyst; and Tatian Holden, Assistant Public Works Director

PLEDGE OF ALLEGIANCE

Mayor Riggins led the Pledge of Allegiance.

REPORT ON POSTING OF AGENDA

City Clerk Pettijohn reported that the agenda for the meeting was properly posted on August 29, 2025, with the amended agenda posted on September 5, 2025.

APPROVAL OF AGENDA

MOTION Councilmember Uhring moved, and Councilmember Stewart seconded a motion to approve the agenda. The motion carried unanimously.

ITEM 1 CONSENT CALENDAR

Mayor Riggins opened the floor to public comment on the Consent Calendar.

Speakers: Al Solis, John Mazza, Ryan.

Item Nos. 1.B.4., 1.B.6., 1.B.9., 1.B.10., and 1.B.11 were pulled by the Council.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Uhring seconded a motion to approve the Consent Calendar, pulling Item Nos. 1.B.4., 1.B.6., 1.B.9., 1.B.10., and 1.B.11. The motion carried unanimously.

The Consent Calendar consisted of the following items:

A. Previously Discussed Items

1. Second Reading and Adoption of Ordinance No. 526
   Recommended Action: Conduct second reading, unless waived, and adopt Ordinance No. 526, approving a Zoning Text Amendment (ZTA) to amend Title 17 (Zoning) of the Malibu Municipal Code (MMC) to modify standards and procedures to stimulate economic recovery for local businesses as a result of impacts from the 2025 Palisades Fire, including modifications to the provisions related to Temporary Use Permits (TUP) and Sign Permits (SP).

B. New Items

1. Waive Further Reading
   Recommended Action: After the City Attorney has read the title, waive full reading of ordinances considered on this agenda for introduction on first reading and/or second reading and adoption.

2. Approve Warrants
   Recommended Action: Allow and approve warrant demand numbers 76407-76550 on the register from the General Fund and direct the City Manager to pay out the funds to each of the claimants listed in Warrant Register No. 774 in the amount of the warrant appearing opposite their names, for the purposes stated on the respective demands in a total amount of $2,831,721.69. City of Malibu payroll check number 5519-5520 and ACH deposits were issued in the amount of $510,324.02.

3. Approval of Minutes
   Recommended Action: Approve the minutes for the April 14, 2025 Regular Meeting.

5. Disposal of Surplus Property – Audio Equipment
   Recommended Action: Declare the items on equipment listed on Attachment 1 as surplus to the city's needs and permit City Staff to dispose of the surplus equipment pursuant to the requirements of Policy 39 and Municipal Code Chapter 2.56 Purchasing System.

7. Hazard Mitigation Grant Program Application
   Recommended Action: 1) Authorize the City Manager to submit a Hazard Mitigation Grant Program (HMGP) application to the California Governor's Office of Emergency Services to implement a Home Hardening and Defensible Space Rebate Program; and 2) Authorize the City Manager to sign a letter of commitment for the 25% match required by the HMGP.

8. Hazard Mitigation Grant Program – Big Rock Drive Drainage Swale
Recommended Action: Authorize the City Manager to sign the letter of commitment for the Hazard Mitigation Grant Program (HMGP) – Big Rock Drive Drainage Swale sub-application to California Governor's Office of Emergency Services (CalOES).

12. Investment Report for the Month Ending July 31, 2025
Recommended Action: Receive the Investment Report for the month ending July 31, 2025.

The following items were pulled from the consent calendar for individual consideration:

4. Amendment No. 3 to Agreement with Environmental Science Associates for the Coastal Vulnerability Assessment
Recommended Action: Authorize the Mayor to execute Amendment No. 3 to agreement with Environmental Science Associates to: 1) extend the term of the agreement 6 months so that it will now expire on March 1, 2026; and 2) increase the hourly rate for compensation for services. The cost of all services shall not exceed the project total of $242,114

The Council discussed the item and directed questions to staff.

MOTION Councilmember Stewart moved to authorize the Mayor to execute Amendment No. 3 to the agreement with Environmental Science Associates to: 1) extend the term of the agreement 6 months so that it will now expire on March 1, 2026; and 2) increase the hourly rate for compensation for services. The cost of all services shall not exceed the project total of $242,114.

The Council discussed the item and directed questions to staff.

Councilmember Uhring seconded the motion.

The motion carried unanimously.

6. Informational Report – City of Grants Pass v. Johnson, Governor's Model Ordinance on Encampments, and Malibu Municipal Code Chapter 8.36
Recommended Action: Receive and file report regarding the impact of the decision in City of Grant's Pass v. Johnson and Executive Order N-1-24, issued by Governor Gavin Newsom, regarding illegal camping and encampment regulations.

The Council discussed the item and directed questions to staff.

CONSENSUS By consensus, the Council directed staff to bring back an item to form an Ad Hoc Committee review and make suggested changes to the City's

camping ordinance and appoint Mayor Pro Tem Silverstein and Mayor Riggins to the Ad Hoc Committee.

Mayor Riggins received and filed the report without objection.

9. Hazard Mitigation Grant Program – Traffic Signal Backup Power
Recommended Action: Authorize the City Manager to sign the letter of commitment for the Hazard Mitigation Grant Program (HMGP) – Traffic Signal Backup Power sub-application to California Governor's Office of Emergency Services (CalOES).

The Council discussed the item and directed questions to staff.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Stewart seconded a motion to authorize the City Manager to sign the letter of commitment for the Hazard Mitigation Grant Program (HMGP) – Traffic Signal Backup Power sub-application to California Governor's Office of Emergency Services (CalOES). The motion carried unanimously.

10. Hazard Mitigation Grant Program – Undergrounding
Recommended Action: Authorize the City Manager to sign the letter of commitment for the Hazard Mitigation Grant Program (HMGP) – Undergrounding sub-application to California Governor's Office of Emergency Services (CalOES).

The Council discussed the item and directed questions to staff.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Stewart seconded a motion to authorize the City Manager to sign the letter of commitment for the Hazard Mitigation Grant Program (HMGP) – Undergrounding sub-application to California Governor's Office of Emergency Services (CalOES), subject to the City Attorney's review of the funding commitment requirements. The motion carried unanimously.

11. Award Encinal Canyon Road 60-Inch Storm Drain Repairs Project
Recommended Action: 1) Reject Performance Paving construction bid deeming it non-responsive; 2) Authorize the Mayor to execute an agreement with James W. Fowler Co. in the amount of $792,001 for the construction of Encinal Canyon Road 60-Inch Storm Drain Repairs Project, Specification No. 2113; and 3) Authorize the Public Works Director to approve any potential change orders up to 15%.

The Council discussed the item and directed questions to staff.

MOTION Councilmember Stewart moved, and Councilmember Uhring seconded a motion to reject all bids received for the Encinal Canyon Road 60-Inch Storm Drain Repairs Project and direct staff to re-bid the project.

The Council discussed the item and directed questions to staff.

The motion carried unanimously.

ITEM 2 CEREMONIAL/PRESENTATIONS

A. Presentation of 2025 Jake Kuredjian Citizenship Award

Mayor Riggins introduced Parks and Recreation Commission Chair Judy Villablanca.

Chair Villablanca presented the award to Susan Guildimann.

Susan Guildimann thanked the Council and paid tribute to her father for modeling commitment to community.

Chair Villablanca presented the award to Andy Lyon.

Andy Lyon thanked the Council for the recognition and discussed his early involvement in the Malibu Lagoon Restoration Project. He discussed the dismantling of the temporary skatepark.

Commissioner Jake Lingo presented the award to Nick Shurgot.

Nick Shurgot thanked the Council for the recognition.

ITEM 3 COMMISSION / COMMITTEE / CITY MANAGER UPDATES

Barry Haldeman, Malibu Arts Commission, discussed the next City Gallery art exhibit of movie posters designed by Malibu resident Jim "Taz" Evans. He announced the opening reception on September 14, 2025, at 2:00 p.m. He discussed a program to post signage outside City Hall advertising the gallery.

Interim City Manager Bond commended the Public Safety Department for organizing the Public Safety Fair. She encouraged the public to visit the Wave of Flags display at Pepperdine University honoring the lives lost in the terrorist attacks of September 11, 2001. She announced staff was working with Los Angeles County on a Wildfire Mitigation Pilot Program to prevent fires in the Santa Monica Mountains. She announced the Pura Vida Miami restaurant opening in the Civic Center. She discussed the Rebuild Policies Work Session on August 27, 2025. She announced Small Business Administration (SBA) workshops in September and stated the SBA was also offering online disaster mitigation assistance sessions through September 12, 2025. She announced Everbridge disaster notification testing in September, a blood drive on September 15, 2025 at City Hall, and a September 11, 2025 Protect Your Home workshop at City Hall with the Los Angeles County Sheriff's Department. She stated staff was exploring using AlertFM for emergency alerts. She provided an update on storm drain repair projects, and encouraged the public to request information on Firewise communities. She stated that Community Services after-school programming started September 8, 2025 and announced upcoming senior and youth programs.

In response to Councilmember Conrad, Deputy City Manager Rojas provided information on the Office of Traffic Safety Grant and stated staff was gathering more information for Council.

In response to Councilmember Conrad, Public Safety Director Dueñas stated the mobile emergency sirens needed to be officially transferred from the City of Los Angeles, which was anticipated to be completed in November 2025.

Sergeant Chris Soderlund, Los Angeles County Sheriff's Department, presented the monthly crime report and beach team statistics for Summer 2025. He provided an update on Labor Day activities and the School Resource Officer. He discussed significant incidents from the last month.

The Council directed questions to staff and Sergeant Soderlund.

Ranger Tim Pera, Mountains Recreation and Conservation Authority, presented the monthly ranger report. He discussed ranger activities during the Labor Day weekend.

The Council directed questions to Ranger Pera.

RECESS At 7:30 p.m., Mayor Riggins recessed the meeting. The meeting resumed at 7:44 p.m. with all Councilmembers present.

ITEM 4.A. PUBLIC COMMENTS

Al Broussard discussed the loss of his house in the Palisades fire and challenges in the rebuild permitting process.

Anne K. requested clarification on whether the City was a sanctuary city. She encouraged people to sign up for the Community Emergency Response Team class.

Andy Lyon discussed dismantling of the temporary skatepark. He stated the temporary skatepark was intended to operate until the permanent skatepark was open. He expressed frustration that the temporary skatepark equipment was not donated to another entity.

Paul Grisanti announced next Smart Coast California Summit and discussed the sessions and speakers.

He Patricia Keeney Maischoss, Pier to Pier, discussed a public-private partnership ferry service planned from Malibu to Santa Monica and Marina del Rey, and plans to expand to Long Beach and San Pedro for the 2028 Olympics. She requested that the City authorize the use of the triangle parcel for Blue Highway ferry parking and write a letter of support for the project this week.

Michele Shane, Pier to Pier, discussed plans for the Blue Highway water ferry

service and how it could improve gridlock and facilitate evacuations during disasters.

Kevin Keegan, Pier to Pier, discussed plans for the Blue Highway to begin partial service by October 2025 and full service in May 2026. He requested the Council schedule an item to discuss the water ferry service, the use of the triangle lot as a parking lot, and approve a formal letter of support for the project.

Abe Roy, Fire Rebuild Ambassador, stated he had a productive meeting with staff and identified some permit streamlining measures. He encouraged residents to meet with staff and apply for rebuild permits.

Peter Strickler discussed the SeaWell water project to install offshore buoys that can purify salt water. He stated the organization was meeting with potential partners in the Malibu area.

Anthony McDemas, Palibu Chamber of Commerce, announced a rebuild expo on September 28.

Mayor Riggins confirmed City staff would attend the rebuild expo.

Bill Sampson, Malibu Township Council, discussed plans for the new 40-meter pool at Malibu High School (MHS), and expressed that the swim community wanted a 50-meter pool.

Scott Dittrich indicated support for the 50-meter pool at MHS. He discussed the State's non-renewal of the Reel Inn lease. He discussed the State's plans for a visitor center and expressed concern about the additional development and suburbanization of the area. He discussed a productive Rebuild Task Force meeting with staff.

Norm Haynie discussed traffic backup on Pacific Coast Highway (PCH) during fire evacuations. He stated his office building in Eastern Malibu was open to anyone who needed safe harbor in a disaster.

Cesar Nunez discussed the code enforcement violation at Councilmember Uhring's property and discussed the lack of enforcement.

Hamish Patterson discussed the dismantling and disposal of the temporary skate park. He expressed frustration that the equipment was not broken down and reused.

Thom Spencer discussed issues attracting City Manager candidates and the City's reputation and culture problems.

Ryan discussed public comment rules limiting speakers to three minutes on the consent calendar. He expressed concern about city spending and fiscal outlook. He commended the Public Safety Expo, but criticized the inclusion of a rock-

climbing wall. He suggested ways to generate more revenue.

Jo Drummond discussed rebuild statistics for the County of Los Angeles and the City of Los Angeles compared to Malibu. She discussed implementation of the fee waiver program, difficulties in the plan check process, and that her project was delayed by a soils report. She discussed Community Development Director Bundy's plans to reduce and explain corrections. She thanked Councilmember Conrad and Planning Commissioner John Mazza for attending the Big Rock Burning event.

ITEM 4.B. SUBCOMMITTEE REPORTS / COUNCIL COMMENTS

In response to Mayor Riggins, Mr. Sampson stated he was waiting on a response from the City Attorney regarding the City's request to remove deed restrictions for league play at Trancas Canyon Park.

Councilmember Uhring discussed a free soil testing program. He discussed reports of small local fires and stated he would look into the source of the reports. He discussed Reel Inn lease. He stated Mr. Lyon and Mr. Patterson contacted him to try and find an alternate location for the temporary skatepark and discussed their efforts to donate it.

Councilmember Conrad stated she spoke with Altadena Councilmember Darlene Greene regarding the potential donation of the temporary skate park. She stated she had spoken with the Reel Inn and other businesses in the Topanga area and suggested those businesses could re-open in Malibu at the Lumber Yard. She suggested directing staff to bring back an item with information on a potential blight or vacancy tax.

In response to Mayor Pro Tem Silverstein, Interim City Attorney Rusin clarified that the Council could direct staff to bring back an item on a vacancy tax since this item was not on the agenda.

Mayor Pro Tem Silverstein indicated support for bringing back an item.

Councilmember Uhring suggested considering this issue as part of the strategic planning process.

Interim City Manager Bond stated the draft strategic plan was being updated and she planned to meet with each Councilmember before the plan was brought to the Council for approval.

Mayor Riggins encouraged commercial property owners with vacancies to reach out to displaced businesses.

Councilmember Conrad discussed the productive Rebuild Task Force meeting this afternoon and requested regular updates on the rebuild process.

Interim City Manager Bond stated staff would make sure the Councilmembers received the Malibu Rebuilds newsletter.

Councilmember Stewart commended staff's work on the Public Safety Fair. He discussed AlertFM and a survey to determine which FM radio stations residents can receive at their homes. He commended Mr. Patterson and Mr. Lyon for their efforts to donate the temporary skatepark equipment but discussed the urgency to complete the permanent skatepark project. He discussed the Reel Inn and stated it was unlikely it could be relocated because of its unique character and state-subsidized rent. He discussed the importance of economic development and stated a vacancy tax needed to be looked at holistically. He discussed financial emergencies in the City of Santa Monica and the City of Los Angeles.

Mayor Pro Tem Silverstein explained the City spent $300,000 to build the temporary skatepark until a permanent skatepark could be developed. He said it was unfortunate the temporary skatepark had to close before the permanent park was completed, but it fulfilled its purpose. He recognized that rebuilding is complicated and difficult. He discussed the Blue Highway ferry service and expressed concern that it would serve tourists more than Malibu residents. He indicated support for allowing additional time for speakers on the consent calendar.

Mayor Riggins stated she attended the California Contract Cities Association Fall Sessions over the weekend and had productive conversations with Supervisor Hahn and Sheriff Luna.

In response to Mayor Riggins, Interim City Attorney Rusin stated allowing parking as a stand-alone use would require a zone text amendment. He explained the city lots purchased with transportation funds would need to have a transportation nexus.

Councilmember Conrad suggested bringing back an item to consider sending a letter of support for the Blue Highway.

City Manager Bond stated the organization needed a letter this week and that item was not on the agenda this evening.

ITEM 5 ORDINANCES AND PUBLIC HEARINGS

None.

ITEM 6 OLD BUSINESS

A. Review of Contract with Covered 6 LLC
Recommended Action: 1) Review the Public Safety Commission's recommendation regarding the contract with Covered 6 LLC to provide private security services; and 2) Provide direction to staff, as needed.

Senior Management Analyst Flores presented the staff report.

The Council directed questions to staff.

Mayor Riggins opened the floor to public comment.

Speaker: Ryan, Jo Drummond

Terry Davis was not present at the time of the hearing.

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item and directed questions to staff.

The Council reviewed the recommendation and took no action.

ITEM 7 NEW BUSINESS

A. Malibu Library Set Aside Funds for Fiscal Year 2025-26
Recommended Action: Approve the use of Malibu Library Set Aside Funds for Fiscal Year (FY) 2025-26.

Management Analyst Alba presented the staff report.

The Council directed questions to staff.

Mayor Riggins opened the floor to public comment.

Speakers: Scott Tallal, John Mazza, Susie Duff, and Ryan

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item and directed questions to staff.

MOTION Councilmember Stewart moved, and Mayor Pro Tem Silverstein seconded a motion to approve the use of Malibu Library Set Aside Funds for Fiscal Year (FY) 2025-26, with an additional $50,000 for the Poet Laureate Program for a total of $100,000.

The Council discussed the item and directed questions to staff.

The motion carried 4-1, Councilmember Uhring opposed.

B. Federal Emergency Management Agency Public Assistance Update
Recommended Action: Receive a report on the City's status of applying for financial assistance through Federal Emergency Management Agency (FEMA)

Public Assistance program.

Senior Management Analyst Ayala presented the staff report.

Councilmember Conrad left the dais at 10:11 p.m.

Senior Management Analyst Ayala presented the staff report.

Councilmember Conrad returned to the dais at 10:13 p.m.

Senior Management Analyst Ayala presented the staff report.

Mayor Riggins opened the floor to public comment.

Speakers: Anne K., and Ryan

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item and directed questions to staff.

Mayor Riggins received and filed the report without objection.

ITEM 8 COUNCIL ITEMS

A. Designation of Voting Delegate and Alternate Voting Delegate(s) for the 2025 League of California Cities Annual Conference
Recommended Action: Designate the City's voting delegate and alternate voting delegate(s) for the League of California Cities 2025 Annual Conference scheduled for October 8-10 in Long Beach.

City Clerk Pettijohn presented the staff report.

Mayor Riggins opened the floor to public comment.

Speaker: Anne K.

Ryan declined the opportunity to speak.

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Stewart seconded a motion to appoint Mayor Riggins as delegate and Councilmember Conrad as alternate delegate for the League of California Cities 2025 Annual Conference. The motion

carried unanimously.

ADJOURNMENT

Mayor Riggins adjourned the meeting at 10:32 p.m.

Approved and adopted by the City Council of the City of Malibu on _____.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

MINUTES
MALIBU CITY COUNCIL
SPECIAL MEETING
SEPTEMBER 25, 2025
COUNCIL CHAMBERS
10:00 A.M.

MEETING CALL TO ORDER

Mayor Riggins called the meeting to order at 10:12 a.m.

ROLL CALL

The following persons were recorded in attendance by the Recording Secretary:

PRESENT: Mayor Marianne Riggins; Mayor Pro Tem Bruce Silverstein; and Councilmembers Haylynn Conrad, Doug Stewart and Steve Uhring.

ALSO PRESENT: Trevor Rusin, Interim City Attorney; Candace Bond, Interim City Manager; Yolanda Bundy, Community Development Director; Parker Davis, Media Technician; Christina Muñoz, Deputy City Clerk; Jason Lawrence, Deputy City Clerk; Tyler Eaton, Principal Planner; Gail Duncan, Administrative Assistant.

PLEDGE OF ALLEGIANCE

Mayor Riggins led the Pledge of Allegiance.

REPORT ON POSTING OF AGENDA

Deputy City Clerk Munoz reported that the agenda for the meeting was properly posted on September 12, 2025, with the amended agenda posted on September 24, 2025.

APPROVAL OF AGENDA

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Uhring seconded a motion to approve the agenda. The motion carried unanimously.

ITEM 1 ORDINANCES AND PUBLIC HEARINGS

A. Appeals of Planning Commission Resolution No. 24-013 Regarding Coastal Development Permit No. 22-040 – An application to restore a wetland buffer that was disturbed due to unpermitted weed abatement (23855 Civic Center Way, Owner, Civic Center Way LLC; Appellants, Malibu Township Council and Malibu Coalition for Slow Growth jointly, and Civic Center Way LLC)

Recommended Action: Consider Resolution No. 25-40 and Appeal Nos. 24-002 and 24-003, determine if the project is categorically exempt from the California Environmental Quality Act (CEQA), and direct staff to return with a resolution matching the Council's decision regarding Coastal Development Permit (CDP) No.

22-040 to restore a wetland Environmentally Sensitive Habitat Area (ESHA) buffer that was disturbed due to unpermitted weed abatement in the Community Commercial (CC) zoning district located at 23855 Civic Center Way (Civic Center Way LLC).

CONSENSUS

By consensus, the Council determined that the applicant and each appellant would be given 20 minutes for their presentation, including rebuttal.

Disclosures: Councilmembers Conrad, Uhring, Stewart, Mayor Pro Tem Silverstein and Mayor Riggins.

Principal Planner Eaton presented the staff report.

The Council directed questions to staff.

Mayor Riggins opened the floor to public comment.

Speakers: Patt Healy, Jo Drummond, Victor de la Cruz, Leticia Aloi, Scott Dittrich (Bill Sampson deferred time to Scott Dittirch), Jan Skophamer, Colin Drummond, Ryan Embree.

Patt Healy, Jo Drummond, and Victor de la Cruz provided rebuttal to public comment.

As there were no other speakers present, Mayor Riggins closed the public hearing and returned the matter to the table for discussion.

RECESS At 12:32 p.m., Mayor Riggins recessed the meeting. The meeting resumed at 12:47 p.m. with all Councilmembers present.

At 1:45 p.m., Victor de la Cruz was recognized by the Mayor and stated Civic Center Way LLC was withdrawing the application.

As there was not an application to consider, the matter was concluded.

RECESS At 1:49 p.m., Mayor Riggins recessed the meeting. The meeting resumed at 1:55 p.m. with all Councilmembers present.

ITEM 2 OLD BUSINESS

A. Rebuild Policies to Facilitate the Rebuilding of Structures Damaged or Destroyed by Natural Disasters

Recommended Action: Approve Rebuild Policies; LCP and Zoning Code Interpretation (LCP Interpretation Number 24 and Zoning Code Interpretation

Number 15) to facilitate the rebuild of structures destroyed by natural disasters.

Principal Planner Eaton presented the staff report.

The Council directed questions to staff.

Mayor Riggins opened the floor to public comment.

Speakers: Marissa Coughlan, Luis Teña, Llyod Ahern, Joanne, Luca Iacovoni, Ryan Embree, Danny Smith, Jo Drummond, Andrew Sheldon, Darren Graves

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item.

MOTION Mayor Pro-Tem Silverstein moved, and Councilmember Stewart seconded a motion to approve the policy document with modifications to PF1 deleting the text "it may be denied if the city cannot make the required findings listed in the MMC" to state "such approval must still be obtained", and to return at the next regular meeting with PF4 while PF10 will be determined at a later date. The question was called, and the motion carried 4-1, Councilmember Conrad opposed.

ADJOURNMENT

Mayor Riggins adjourned the meeting at 3:07 p.m.

Approved and adopted by the City Council of the City of Malibu on _____.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

City of Malibu
Memorandum

City Council Meeting
05-26-26
Item
1.B.4.

To: Mayor Silverstein and the Honorable Members of the City Council
From: Ruth F. Quinto, CPA, City Treasurer
Subject: Investment Report for the Month Ending March 31, 2026

RECOMMENDED ACTION: Receive the Investment Report for the month ending February 28, 2026.

The portfolio is in compliance with the City's Investment Policy. The City has sufficient liquidity to meet expenditure requirements for at least six months. This monthly Investment Report is in conformance with Government Code 53636, stating the Treasurer may render a quarterly report to the legislative body within 45 days following the end of the quarter covered by the report.

The City's portfolio is invested in the following categories:

Cash and Cash Equivalents	13.47%
U.S. Treasury	81.37%
U.S. Agencies	0.00%
Certificates of Deposit	5.17%

Investments month to month:

Investment Issuer/Instrument	Type	February 28, 2026			March 31, 2026		
		Amount (in millions)	Yield[(A)]	%	Amount (in millions)	Yield[(A)]	%
Operating Cash	Cash	$12.73	3.19%	14.73%	$8.30	3.19%	10.17%
LAIF	Cash	$2.53	3.85%	2.93%	$2.53	3.82%	3.10%
CDs	Investment	$4.68	3.91%	5.41%	$4.22	3.93%	5.17%
Treasury Bills	Investment	$0.00	0.00%	0.00%	$0.00	0.00%	0.00%
Treasury Notes	Investment	$60.46	3.81%	69.99%	$62.21	3.82%	76.18%
Treasury STRIPS	Investment	$4.22	4.01%	4.89%	$4.24	4.01%	5.19%
Money Market	Cash	$1.77	3.63%	2.05%	$0.17	3.33%	0.20%
Total/Blended Yield			3.73%			3.77%	
Total Duration(Years)			2.00			2.31	

[(A)]Yield is based on Purchase Yield for Treasury Bills

Two-Year U.S. Treasury Note Benchmark, as of March 31, 2026: 3.79%.

The fair market value of all investments held by the City is $81,657,764 as of March 31, 2026.

ATTACHMENTS:
1. City of Malibu Investment Statement
2. City of Malibu Portfolio Analysis Statement

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

SNAPSHOT [redacted]
Current period ending March 31, 2026

ACCOUNT NAME: CITY OF MALIBU
RUTH QUINTO

ACCOUNT NUMBER: [redacted]

Your Financial Advisor:
WILLIAM GOMBERG
Phone: 714-497-1366

701 S PARKER STREET
SUITE 2500
ORANGE, CA 92868

If you have more than one account with us, why not link them and receive summary information for your entire household? Contact Your Financial Advisor for more details.

CITY OF MALIBU
RUTH QUINTO
23825 STUART RANCH ROAD
MALIBU CA 90265-4861

Message from Our Firm

BEWARE SCAMMERS IMPERSONATING THE INTERNAL REVENUE SERVICE. THE IRS ONLY INITIATES CONTACT BY MAIL AND WON'T THREATEN ARREST OR REQUEST PAYMENT BY PREPAID CARD OR CRYPTO. IF YOU GET AN UNEXPECTED IRS CALL, HANG UP RIGHT AWAY, EVEN IF THEY HAVE YOUR SSN.

News

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- **Not a Deposit or Other Obligation of, or Guaranteed by, the Bank or Any Bank Affiliate**
- **Subject to Investment Risks, Including Possible Loss of the Principal Amount Invested**

Investment products and services are offered through Wells Fargo Advisors Financial Network, LLC (WFAFN), a registered broker-dealer and non-bank affiliate of Wells Fargo & Company. WFAFN uses the trade name Wells Fargo Advisors. Any other referenced entity is a separate entity from WFAFN. Account(s) carried by Wells Fargo Clearing Services, LLC, Member SIPC.

General instructions and disclosures

About this statement

Clearing services: Wells Fargo Clearing Services, LLC (WFCS), an indirect wholly owned subsidiary of Wells Fargo & Company, is a clearing broker-dealer registered with the Securities and Exchange Commission (SEC) and the Municipal Securities Rulemaking Board (MSRB) and is a member of the New York Stock Exchange (NYSE), the Financial Industry Regulatory Authority (FINRA) and all principal U.S. exchanges. WFCS carries your account(s) and acts as your custodian for funds and securities deposited with us directly by you, through our affiliated broker-dealer, Wells Fargo Advisors Financial Network, LLC (Wells Fargo Advisors) or as a result of transactions WFCS processes for your account. Twice a year, WFCS publishes on its web site **www.wfclearing.com** a statement of the firm's financial condition. A financial statement of this organization is available for your personal inspection at its offices, or a copy of it will be mailed upon your written request. Unless and until we receive written notice from you to the contrary, WFCS may, without inquiry or investigation, accept from Wells Fargo Advisors (i) orders for the purchase or sale of securities for your account on margin or otherwise, and (ii) any other instructions concerning your account.

Trade date statement and trade details: All activity and positions on this statement are shown as of the date a trade is entered on the brokerage trading system (i.e., the trade date). Proceeds from the sale of securities and costs for the purchase of securities are not transacted through your account until the actual settlement date of the trade. The time of the transactions, the name of the buyer or seller, and the source and amount of any commission or fee will be furnished upon written request.

Pricing of securities: Securities prices on your statement may vary from actual liquidation value. Prices are provided by outside quotation services which we believe are reliable but due to the nature of market data the accuracy cannot be guaranteed. In the absence of such pricing, prices are estimated by WFCS using available information and its judgment. Such estimates may not reflect actual trades and do not reflect a commitment by the firm to buy or sell at those prices. Securities listed on a national exchange are priced as of the close of the statement period. Unlisted shares may be valued at the current best published "bid-price", and, if none exists, the last reported transaction if occurring within the last 45 days. Prices of securities not actively traded may not be available and are indicated by "N/A." Corporate and municipal bonds and other fixed income securities are priced by a computerized pricing service or, if less actively traded, by utilizing a yield-based matrix system to arrive at an estimated market value. Listed options are priced based on the closing "bid-ask" prices and the last reported trade. Mutual fund shares are priced at net asset value. Shares of direct participation program (DPP) and real estate investment trust (REIT) securities that are not listed on a national exchange are generally illiquid. Because no trading market exists for these investments, their values are estimated. Unless otherwise indicated, the values shown for DPP and REIT securities have been provided by the management of each program and represent that management's estimate of the investor's interest in the net assets of the program. See statement sections for additional pricing information. Values for hedge funds and certain managed futures funds are provided on a month delay basis. Other managed futures funds may be priced more frequently. Long-term certificates of deposit (maturity beyond one year from date of issue) are priced using a market value pricing model. The sale or redemption price of your securities may be higher or lower than the prices shown on your statement. For an actual quote, contact the individual servicing your account.

Estimated annual income/yield: Estimated Annual Income (EAI), when available, reflects the estimated amount you would earn on a security if your current position and its related income remained constant for a year. Estimated Annual Yield (EAY), when available, reflects the current estimated annual income divided by the current value of the security as of the statement closing date. EAI and EAY are estimates and the actual income and yield might be lower or higher than the estimated amounts. EAY reflects only the income generated by an investment. It does not reflect changes in its price, which may fluctuate. The information used to derive these estimates is obtained from various outside vendors; WFCS and Wells Fargo Advisors Financial Network, LLC are not responsible for incorrect or missing estimated annual income and yields. Past performance is not a guarantee of future results.

Income summary: The Income summary displays all income as recorded in the tax system as of period end date. The totals in the Cash flow snapshot may not match the totals in the Income snapshot due to reclassifications or other corrections made in the tax system. Remember, you may have certain products that are not included in these figures and whose income is only available on the tax forms sent to you at year-end. Reclassifications and other tax reporting requirements may alter these numbers both during and after year end. You should rely only on tax reporting documents. Contact your tax advisor if you have any questions about the tax consequences of your brokerage activity.

Texas designation: If you are a resident of Texas who has purchased mutual fund shares, you may designate a representative to receive notification to assist in avoiding escheatment of assets in your investment account to the State of Texas. The designated representative does not have any rights to your account. Please use the Texas Unclaimed Property link (**https://claimittexas.org/**) to access the Designation of Representative for Notice Request form which you may complete and return to us at **ATTN: H0006-08K, 1 N. Jefferson Ave, St. Louis, MO 63103** or return by email at **clientcontact@firstclearing.com**.

Tax reporting: We are required by federal law to report annually to you and to the Internal Revenue Service (IRS) on Form(s) 1099 interest income, dividend payments and sales proceeds including cost basis information for applicable transactions credited to your account.

About your rights and responsibilities

Questions and complaints about Your Account: This account statement contains important information about your brokerage account, including recent transactions. All account statements sent to you shall be deemed complete and accurate if not objected to in writing within ten days of receipt. We encourage you to review the details in this statement. If you do not understand any of the information in your statement or if you believe there are any inaccuracies or discrepancies in your statement, you should promptly report them to both WFCS and to the manager of the Wells Fargo Advisors Financial Network office listed on the front of your statement. To further protect your rights, including any rights under the Securities Investor Protection Act, any verbal communications with either your Wells Fargo Advisors Financial Network office or with WFCS should be re-confirmed in writing. Inquiries or complaints about your account statement, including the positions and balances in your account, may be directed to **Wells Fargo Advisors Client Services at (866) 258-4606 or ATTN: H0005-087, 1 N. Jefferson Ave, St. Louis, MO 63103.**

Public disclosure: You may reach FINRA by calling the FINRA BrokerCheck Hotline at **(800) 289-9999** or by visiting the FINRA website at **www.finra.org.** An investor brochure that includes information describing FINRA BrokerCheck is available from FINRA upon request. A brochure describing the FINRA Pricing of Securities Regulation Public Disclosure Program is also available from the FINRA upon request.

MSRB disclosure: A brochure describing the protections available under MSRB rules and how to file a complaint is available at **www.MSRB.org**.

Account protection: WFCS is a member of the Securities Investor Protection Corporation (SIPC) which protects against the loss of cash and securities held in client accounts of a SIPC member firm in the event of the member's insolvency and liquidation. SIPC coverage is limited to $500,000 per customer, including up to $250,000 for cash. For more information on SIPC coverage, please see the explanatory brochure at **www.sipc.org** or contact SIPC at **(202) 371-8300**. In addition, WFCS maintains additional insurance coverage provided through London Underwriters (led by Lloyd's of London Syndicates). This additional insurance policy becomes available to clients if their SIPC limit is exhausted and provides additional protection up to a firm aggregate of $1 billion, including up to $1.9 million for cash per client. SIPC does not insure the quality of investments or protect against market losses. SIPC only protects the custody function of their members, which means that SIPC works to restore to clients their securities and cash that are in their accounts when the member firm liquidation begins. Not all investments are protected by SIPC. In general, SIPC does not cover instruments such as unregistered investment contracts, unregistered limited partnerships, fixed annuity contracts, escrow receipts, direct investments, currency, commodities or related contracts, hedge funds and certain other investments.

Free credit balances: Free credit balances are not segregated and may be used by WFCS in the operation of its business in accordance with applicable laws and regulations. You have the right to receive from us in the course of normal business operations, subject to any open commitments in any of your accounts, any free credit balances to which you are entitled.

Investment objectives/Risk tolerances: Please inform us promptly of any material change that might affect your investment objectives, risk tolerances or financial situation, or if you wish to impose or change any reasonable restrictions on the management of your account. A copy of the Investment Advisory Services Disclosure document is available without charge upon request. Please contact the individual denoted on the front of your statement to update your information and to receive a copy of this document.

Option accounts: Pursuant to FINRA Rule 2360, option assignment notices are randomly allocated by an automated process amongst all client short option positions that are subject to exercise, including positions established on the day of assignment. Transaction confirmations that were previously furnished to you provides information on commissions and other charges related to your option transaction executions. Details of our random allocation procedures and copies of transaction confirmations are available upon request.

News from Wells Fargo Advisors

Important notice regarding a Third Party Authorization Update

Effective immediately, the terms of our Third Party Authorization and Indemnity, Third Party Authorization and Indemnity - Non-U.S. Residents, and Third Party Trading Authorization (collectively "TPAI) have been revised. If a TPAI has been accepted to your account, the changes and clarifications of existing language replace and supersede all previously published portions to which they apply, and any additional terms are incorporated by reference. In the event of any inconsistency or conflict between these terms and the terms of the TPAI accepted on your account, the terms set forth below govern.

Revised language: This authorization and my indemnity shall be governed exclusively by and under the laws of the State of South Carolina, regardless of any other agreements applicable to the Account now or in the future and any choice of law provisions in those agreements.

Disclosure of Order Routing Information

First Clearing is a trade name used by Wells Fargo Clearing Services, LLC, a registered broker-dealer and affiliate of Wells Fargo & Company.

Each quarter, Wells Fargo Clearing Services, LLC (WFCS) publishes on its website a report on its routing of nondirected equity and option orders. A nondirected order is an order placed by a client who does not specify a particular venue for execution of the order.

This report identifies the significant venues to which WFCS routed nondirected client orders for execution during the applicable quarter and discloses the material aspects of WFCS' relationship with such venues. To view the quarterly report, log on to wellsfargoclearingservicesllc.com and follow the link marked "Disclosure of Order Routing Information."

In addition, on request and without charge, we can provide you with a written report disclosing the venues to which your individual orders were routed for execution in the six months preceding your request, whether the orders were directed orders or nondirected orders, and the time of any transactions that resulted from those orders. For more information, please contact your financial professional.

Payment for Order Flow

First Clearing does not receive payment for order flow for routing equity market, equity marketable limit and customer options orders to selected market makers, broker-dealer affiliates or alternative trading systems. First Clearing may receive payment in the form of rebates from national stock exchanges when routing non-marketable equity limit orders that are subsequently executed (orders that "make" liquidity); however, First Clearing does not anticipate routing such orders to exchanges. This practice may change without prior notice to you.

Notification of Financial Disclosure Statement

Pursuant to Securities and Exchange Commission (SEC) Rule 17a-5, broker-dealers are required to provide certain statements, including a Statement of Financial Condition, to their customers. This Financial Disclosure Statement is being provided by Wells Fargo Clearing Services, LLC (the Company) pursuant to this rule.

The SEC permits a broker-dealer to publish its Statement of Financial Condition on a website in lieu of providing a paper copy. You can access this information at no cost at wellsfargoclearingservicesllc.com. If you wish to receive a paper copy of the Company's Statement of Financial Condition, at no cost, Wells Fargo Advisors Financial Network LLC clients please call 1-866-258-4606 and Wells Fargo Advisor Solution clients please call 1-866-636-8339. In addition, the Company's audited Statement of Financial Condition as of December 31, 2025, is available for inspection at the principal office of the Company located at One North Jefferson Avenue, St. Louis, MO 63103.

The Company is subject to the SEC's Uniform Net Capital Rule (Rule 15c3-1), which requires the maintenance of minimum net capital, as defined. The Company has elected to use the alternative method, permitted by Rule 15c3-1, which requires that the Company maintain minimum net capital, as defined, equal to the greater of $1,500,000 or 2% of aggregate debit balances arising from customer transactions, as defined.

At December 31, 2025, the Company had net capital of $10,286,498,000, which was 192% of aggregate debit balances and $10,179,467,000 in excess of required minimum net capital of $107,031,000.

The most recent audited Statement of Financial Condition of the Company as of December 31, 2025, and the Report of Independent Registered Public Accounting Firm are available for inspection at the principal office of the Company located at One North Jefferson Avenue, St. Louis, MO 63103, at the regional office of the SEC located at 175 W. Jackson Boulevard, Suite 900, Chicago, IL 60604, and at the office of the SEC located at 100 F. Street NE, Washington, DC 20549.

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CITY OF MALIBU
RUTH QUINTO

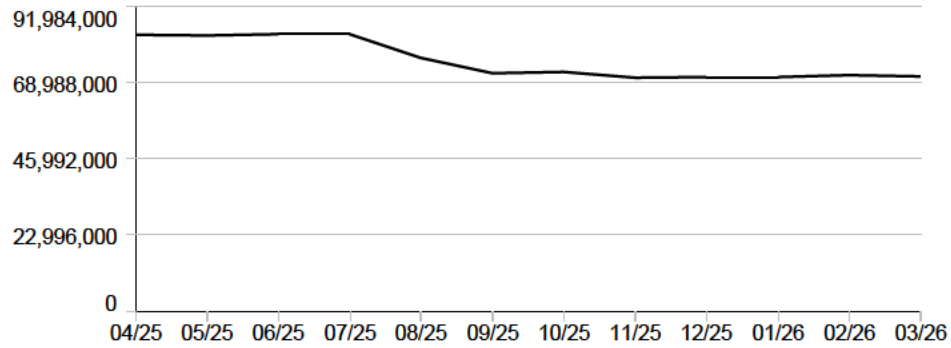
MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Progress summary

	THIS PERIOD	THIS YEAR
Opening value	**$71,131,313.98**	**$70,566,169.66**
Cash deposited	0.00	0.00
Securities deposited	0.00	0.00
Cash withdrawn	0.00	0.00
Securities withdrawn	0.00	0.00
Change in value	-304,295.65	260,848.67
Closing value	**$70,827,018.33**	**$70,827,018.33**
Estimated accrued interest ^	317,758.44	
Total value (incl. accruals)	**$71,144,776.77**	

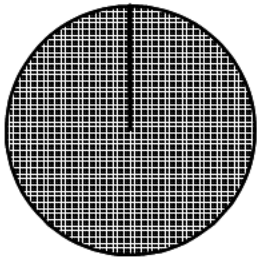
^ Estimated accrued interest is included for your convenience. The value represents the estimated portion of the interest that would be received upon the sale of your Fixed Income positions. For more information, see the Specific instructions and disclosures page.

Value over time



Portfolio summary

CURRENT



	ASSET TYPE	PREVIOUS VALUE ON FEB 28	%	CURRENT VALUE ON MAR 31	%	ESTIMATED ANN. INCOME
ASSETS	Cash and sweep balances	271,797.46	0.38	372.79	0.00	135,714
	Stocks, options & ETFs	0.00	0.00	0.00	0.00	0
	Fixed income securities	69,362,290.60	97.51	70,661,267.97	99.77	1,997,278
	Mutual funds	1,497,225.92	2.10	165,377.57	0.23	5,457
	Asset value	**$71,131,313.98**	**100%**	**$70,827,018.33**	**100%**	**$2,138,449**

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Cash flow summary

	THIS PERIOD	THIS YEAR
Opening value of cash and sweep balances	**$271,797.46**	
Income and distributions	353,198.00	597,758.77
Securities sold and redeemed	6,668,127.00	12,969,127.00
Net additions to cash	**$7,021,325.00**	**$13,566,885.77**
Securities purchased	-7,292,749.67	-13,609,290.35
Net subtractions from cash	**-$7,292,749.67**	**-$13,609,290.35**
Closing value of cash and sweep balances	**$372.79**	

Income summary *

		THIS PERIOD	THIS YEAR
TAXABLE	Money market/sweep funds	625.46	6,123.54
	Interest	350,293.89	585,975.97
	Ordinary dividends and ST capital gains	2,278.65	4,382.68
	Total taxable income	**$353,198.00**	**$596,482.19**
	Total federally tax-exempt income	**$0.00**	**$0.00**
	Total income	**$353,198.00**	**$596,482.19**

* Certain distributions made in the current year are reported as prior year income according to IRS regulations. This may cause a difference between Cash Flow and Income Summary totals.

Gain/loss summary

	UNREALIZED	THIS PERIOD REALIZED	THIS YEAR REALIZED
Short term (S)	-321,283.23	0.00	0.00
Long term (L)	1,366,553.91	0.00	0.00
Total	**$1,045,270.68**	**$0.00**	**$0.00**

Your Financial Advisor

WILLIAM GOMBERG
Phone: 714-497-1366

701 S PARKER STREET
SUITE 2500
ORANGE, CA 92868

Account profile

Full account name:	CITY OF MALIBU RUTH QUINTO
Account type:	Brokerage Cash Services
Brokerage account number:	5419-7847
Brokerage Cash Services number:	9091092513
Tax status:	Non-Profit
Investment objective/Risk tolerance:*	CONSERVATIVE INCOME
Time horizon:*	INTERMEDIATE (3-5 YEARS)
Liquidity needs:*	MODERATE
Cost Basis Election:	First in, First out
Sweep option:	ALLSPRING GOVERNMENT MONEY MARKET

*For more information, please visit us at: www.wellsfargoadvisors.com/disclosures

Available funds

Cash	-4,188,344.02
Money market and sweep funds	4,188,716.81
Available for loan	0.00
Your total available funds	**$372.79**

Client service information

Client service:	800-266-6263
Website:	www.wellsfargoadvisors.com

For your consideration

Go paperless. Accessing your account documents online is easy, secure, and costs nothing. Sign on at **wellsfargoadvisors.com**, go to **Portfolio** and select **Statements & Docs**, and then click on the **Delivery Preferences** link. Choose **Paperless - All Docs** or view your Delivery Settings details to select specific account documents for paperless delivery. If you do not have a Username and Password, visit **wellsfargoadvisors.com/signup** or call 1-877-879-2495 for enrollment assistance.

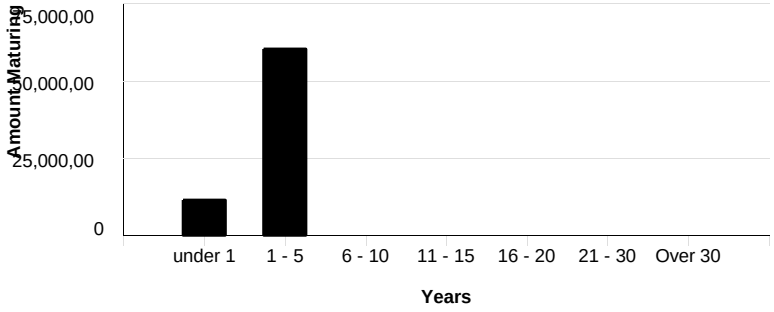
Document delivery status

	Paper	Electronic
Statements:	X	
Trade confirmations:	X	
Tax documents:	X	
Shareholder communications:	X	
Other documents:	X	

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Bond maturity schedule



MATURING IN:	AMOUNT MATURING	CURRENT VALUE	% OF MATURING VALUE
under 1 year	11,455,000.00	11,379,880.05	15.91
1 to 5 years	60,528,000.00	59,281,387.92	84.09
6 to 10 years	0.00	0.00	0.00
11 to 15 years	0.00	0.00	0.00
16 to 20 years	0.00	0.00	0.00
21 to 30 years	0.00	0.00	0.00
over 30 years	0.00	0.00	0.00
Total	**$71,983,000.00**	**$70,661,267.97**	**100.00%**

Additional information

	THIS PERIOD	THIS YEAR		THIS PERIOD	THIS YEAR
Accrued interest on purchases	-8,462.49	-22,650.34	Gross proceeds	6,668,127.00	12,969,127.00

Portfolio detail

Cash and Sweep Balances

Sweep Balances - You have the right, in the course of normal business operations, to withdraw balances in the Bank Deposit Sweep Program or redeem shares of the money market mutual fund used in the sweep, subject to any open commitments in any of your accounts and have the proceeds returned to your accounts or remitted to you. The money market mutual funds in the sweep reserve the right to require one or more day's prior notice before permitting withdrawals.

Money Market Mutual Fund - Funds seek to preserve a value at $1.00 per share, but it is possible to lose money by investing in these funds. Investments in money market funds are not bank deposits and are not insured by the FDIC or any other government agency. They are instead covered by SIPC. Estimated Annual Yield on money market funds, when available, reflects the current estimated yield for the Interest Period dates displayed. For more complete information, including fees, expenses and risks, please request a prospectus from Your Financial Advisor.

DESCRIPTION	% OF ACCOUNT	CURRENT MARKET VALUE	ESTIMATED ANNUAL INCOME	ESTIMATED CURRENT YIELD (%)
Cash	-5.91	-4,188,344.02	0.00	N/A
ALLSPRING GOVERNMENT MONEY MARKET Interest Period 03/01/26 - 03/31/26	5.91	4,188,716.81	135,714.00	3.24
Total Cash and Sweep Balances	**0.00**	**$372.79**	**$135,714.00**	

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Corporate and municipal bonds and other fixed income securities are priced by a computerized pricing service or, for less actively traded issues, by utilizing a yield-based matrix system to arrive at an estimated market value.

Government Bonds

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
US TREASURY ^ NOTES CPN 3.750% DUE 04/15/26 DTD 04/15/23 FC 10/15/23 Moody AA1 CUSIP 91282CGV7 Acquired 04/02/24 L	2.82	2,000,000	98.53	1,970,772.62	99.9990	1,999,980.00	29,207.38	34,615.38	75,000	3.75
UNITED STATES TREAS SEC ^ INT PMT BD DUE 05/15/26 DTD 11/15/96 Moody NR , S&P NR CUSIP 912833LZ1 Acquired 10/22/24 L	5.98	4,255,000	99.51 93.98	4,234,211.00 3,999,109.60	99.5510	4,235,895.05	1,684.05	N/A	N/A	N/A
US TREASURY NOTES CPN 0.750% DUE 08/31/26 DTD 08/31/21 FC 02/28/22 Moody AA1 CUSIP 91282CCW9 Acquired 03/15/23 L	5.58	4,000,000	91.07	3,643,007.00	98.7650	3,950,600.00	307,593.00	2,608.69	30,000	0.75
US TREASURY NOTES CPN 2.500% DUE 03/31/27 DTD 03/31/22 FC 09/30/22 Moody AA1 CUSIP 91282CEF4 Acquired 03/15/23 L	5.58	4,000,000	96.45	3,858,132.00	98.8250	3,953,000.00	94,868.00	274.73	100,000	2.52

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Government Bonds continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
US TREASURY NOTES CPN 2.625% DUE 05/31/27 DTD 05/31/22 FC 11/30/22 Moody AA1 CUSIP 91282CET4 Acquired 03/21/24 L	3.13	2,245,000	95.32	2,139,978.18	98.6440	2,214,557.80	74,579.62	19,751.68	58,931	2.66
US TREASURY NOTES CPN 3.125% DUE 08/31/27 DTD 08/31/22 FC 02/28/23 Moody AA1 CUSIP 91282CFH9 Acquired 03/15/23 L	2.65	1,894,000	98.59	1,867,461.42	99.0190	1,875,419.86	7,958.44	5,146.74	59,188	3.15
US TREASURY NOTES CPN 1.250% DUE 04/30/28 DTD 04/30/21 FC 10/31/21 Moody AA1 CUSIP 91282CBZ3 Acquired 04/02/24 L	4.00	2,985,000	88.91	2,654,128.14	94.9020	2,832,824.70	178,696.56	15,667.12	37,313	1.31
US TREASURY NOTES CPN 4.375% DUE 08/31/28 DTD 08/31/23 FC 02/29/24 Moody AA1 CUSIP 91282CHX2 Acquired 03/31/26 S	3.00	2,100,000	101.76	2,136,970.28	101.2500	2,126,250.00	-10,720.28	7,989.13	91,875	4.32
US TREASURY NOTES CPN 1.375% DUE 12/31/28 DTD 12/31/21 FC 06/30/22 Moody AA1 CUSIP 91282CDP3 Acquired 02/15/24 L	6.71	5,075,000	88.22	4,477,363.89	93.6640	4,753,448.00	276,084.11	17,541.70	69,781	1.46

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Government Bonds continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
US TREASURY NOTES CPN 2.875% DUE 04/30/29 DTD 04/30/22 FC 10/31/22 Moody AA1 CUSIP 91282CEM9 Acquired 04/30/24 L	2.15	1,565,000	92.50	1,447,763.07	97.2180	1,521,461.70	73,698.63	18,892.40	44,994	2.95
US TREASURY NOTES CPN 2.625% DUE 07/31/29 DTD 07/31/22 FC 01/31/23 Moody AA1 CUSIP 91282CFC0 Acquired 03/18/25 L	6.82	5,025,000	94.85	4,766,494.32	96.1790	4,832,994.75	66,500.43	21,862.91	131,906	2.72
US TREASURY NOTES CPN 3.500% DUE 09/30/29 DTD 09/30/24 FC 03/31/25 Moody AA1 CUSIP 91282CLN9 Acquired 09/17/25 S	6.85	4,910,000	100.26 100.30	4,923,077.08 4,924,890.44	98.7960	4,850,883.60	-72,193.48	472.12	171,850	3.54
US TREASURY NOTES CPN 4.000% DUE 10/31/29 DTD 10/31/22 FC 04/30/23 Moody AA1 CUSIP 91282CFT3 Acquired 11/07/24 L	4.25	3,000,000	99.61	2,988,405.43	100.3980	3,011,940.00	23,534.57	50,386.74	120,000	3.98
US TREASURY NOTES CPN 3.500% DUE 01/31/30 DTD 01/31/23 FC 07/31/23 Moody AA1 CUSIP 91282CGJ4 Acquired 02/20/25 L	6.91	4,965,000	96.82	4,807,135.54	98.6090	4,895,936.85	88,801.31	28,802.49	173,775	3.54

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Government Bonds continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
US TREASURY NOTES CPN 1.500% DUE 02/15/30 DTD 02/15/20 FC 08/15/20 Moody AA1 CUSIP 912828Z94 Acquired 03/18/25 L	6.91	5,350,000	89.17	4,770,769.19	91.5070	4,895,624.50	124,855.31	9,975.83	80,250	1.63
US TREASURY NOTES CPN 4.125% DUE 08/31/30 DTD 08/31/23 FC 02/29/24 Moody AA1 CUSIP 91282CHW4 Acquired 09/17/25 S	6.92	4,864,000	102.50 102.77	4,985,761.42 4,999,211.02	100.7690	4,901,404.16	-84,357.26	17,446.96	200,640	4.09
US TREASURY NOTES CPN 4.000% DUE 01/31/31 DTD 01/31/24 FC 07/31/24 Moody AA1 CUSIP 91282CJX0 Acquired 02/23/26 S	7.57	5,350,000	102.49 102.54	5,483,528.46 5,485,972.22	100.2030	5,360,860.50	-122,667.96	35,469.61	214,000	3.99
US TREASURY NOTES CPN 4.125% DUE 03/31/31 DTD 03/31/24 FC 09/30/24 Moody AA1 CUSIP 91282CKF7 Acquired 03/31/26 S	5.97	4,200,000	101.45	4,261,038.25	100.7070	4,229,694.00	-31,344.25	475.96	173,250	4.09
Total Government Bonds	**93.81**	**67,783,000**		**$65,415,997.29** **$65,198,602.61**		**$66,442,775.47**	**$1,026,778.18**	**$287,380.19**	**$1,832,753**	**2.76**

^ Denotes bonds with a maturity date in the next 60 days. Please contact us for further investment opportunities or any assistance.

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Certificates of Deposit

Long-term certificates of deposit (maturity beyond one year from date of issue) are priced using a market value pricing model.

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
BARCLAYS BANK/DELAWAR CD WILMINGTON DE ACT/365 FDIC INSD CPN 4.000% DUE 08/28/26 DTD 08/28/24 FC 02/28/25 CUSIP 06740KSW8 Acquired 08/20/24 L	0.35	250,000	100.00	250,000.00	100.0380	250,095.00	95.00	876.72	10,000	3.99
TEXAS EXCHANGE BK SSB CD CROWLEY TX ACT/365 CALLABLE FDIC INSD CPN 1.100% DUE 10/29/26 DTD 10/29/21 FC 11/29/21 CALL 04/29/26 @ 100.000 CUSIP 88241TMC1 Acquired 10/22/21 L	0.35	250,000	100.00	250,000.00	98.4130	246,032.50	-3,967.50	22.60	2,750	1.11
DISCOVER BANK CD GREENWOOD DE ACT/365 FDIC INSD CPN 4.950% DUE 11/16/26 DTD 11/15/22 FC 05/15/23 CUSIP 254673Z66 Acquired 11/09/22 L	0.28	200,000	100.00	200,000.00	100.7050	201,410.00	1,410.00	3,715.89	9,900	4.91
UBS BANK USA CD SALT LAKE CTY UT ACT/365 FDIC INSD CPN 1.150% DUE 12/08/26 DTD 12/08/21 FC 01/08/22 CUSIP 90348JX96 Acquired 11/30/21 L	0.35	250,000	100.00	250,000.00	98.1610	245,402.50	-4,597.50	189.04	2,875	1.17
CALPRIVATE BANK CD LA JOLLA CA ACT/365 FDIC INSD CPN 4.050% DUE 02/16/27 DTD 08/14/24 FC 02/14/25 CUSIP 13135NCY4 Acquired 08/05/24 L	0.35	250,000	100.00	250,000.00	100.1860	250,465.00	465.00	1,276.03	10,125	4.04

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Certificates of Deposit continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
VALLEY NATL BK WAYNE CD WAYNE NJ ACT/365 FDIC INSD CPN 4.600% DUE 03/11/27 DTD 03/11/24 FC 09/11/24 CUSIP 919853KW0 Acquired 03/05/24 L	0.36	250,000	100.00	250,000.00	100.6220	251,555.00	1,555.00	661.65	11,500	4.57
BRADESCO BANK CD CORAL GABLES FL ACT/365 FDIC INSD CPN 4.500% DUE 03/22/27 DTD 03/21/24 FC 09/21/24 CUSIP 10421AAT4 Acquired 03/05/24 L	0.35	250,000	100.00	250,000.00	100.5580	251,395.00	1,395.00	339.04	11,250	4.47
BNY MELLON NA CD NEW YORK NY ACT/365 FDIC INSD CPN 4.600% DUE 06/01/27 DTD 05/29/24 FC 11/29/24 CUSIP 05584CP59 Acquired 05/23/24 L	0.36	250,000	100.00	250,000.00	100.8090	252,022.50	2,022.50	2,930.14	11,500	4.56
EAGLEMARK SVGS BK CD CARSON CTY NV ACT/365 FDIC INSD CPN 4.700% DUE 07/02/27 DTD 07/03/24 FC 01/03/25 CUSIP 27004PFE8 Acquired 06/26/24 L	0.36	250,000	100.00	250,000.00	100.9860	252,465.00	2,465.00	2,832.88	11,750	4.65
CELTIC BANK CD SALT LAKE CTY UT ACT/365 FDIC INSD CPN 2.000% DUE 12/27/27 DTD 12/27/19 FC 01/27/20 CUSIP 15118RTH0 Acquired 12/09/19 L	0.34	250,000	100.00	250,000.00	96.8130	242,032.50	-7,967.50	68.50	5,000	2.06

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Certificates of Deposit continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
AMERANT BANK NA CD CORAL GABLES FL ACT/365 FDIC INSD CPN 4.050% DUE 03/28/28 DTD 03/28/25 FC 09/28/25 CUSIP 02357QCL9 Acquired 03/18/25 L	0.35	250,000	100.00	250,000.00	100.2480	250,620.00	620.00	110.96	10,125	4.03
UNIVEST BANK & TR CO CD SOUDERTON PA ACT/365 FDIC INSD CPN 4.300% DUE 02/28/29 DTD 02/28/25 FC 03/28/25 CUSIP 91527PCP0 Acquired 02/20/25 L	0.36	250,000	100.00	250,000.00	100.9840	252,460.00	2,460.00	117.81	10,750	4.25
BEAL BANK USA CD LAS VEGAS NV ACT/365 FDIC INSD CPN 4.700% DUE 05/30/29 DTD 06/05/24 FC 12/05/24 CUSIP 07371DR66 Acquired 05/23/24 L	0.36	250,000	100.00	250,000.00	102.2060	255,515.00	5,515.00	4,732.19	11,750	4.59
BEAL BANK - PLANO TX CD PLANO TX ACT/365 FDIC INSD CPN 4.700% DUE 05/30/29 DTD 06/05/24 FC 12/05/24 CUSIP 07371BVU2 Acquired 05/23/24 L	0.36	250,000	100.00	250,000.00	102.2060	255,515.00	5,515.00	4,732.19	11,750	4.59
MORGAN STANLEY PVT BK CD PURCHASE NY ACT/365 FDIC INSD CPN 4.650% DUE 05/30/29 DTD 05/30/24 FC 11/30/24 CUSIP 61768E4J9 Acquired 05/23/24 L	0.36	250,000	100.00	250,000.00	102.0490	255,122.50	5,122.50	3,885.62	11,625	4.55

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Certificates of Deposit continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
TOYOTA FINL SGS BK CD HENDERSON NV ACT/365 FDIC INSD CPN 4.500% DUE 06/28/29 DTD 06/28/24 FC 12/28/24 CUSIP 89235MPR6 Acquired 06/26/24 L	0.36	250,000	100.00	250,000.00	101.6210	254,052.50	4,052.50	2,897.26	11,250	4.42
MORGAN STANLEY BK NA CD SALT LAKE CTY UT ACT/365 FDIC INSD CPN 4.250% DUE 02/26/30 DTD 02/26/25 FC 08/26/25 CUSIP 61690DS33 Acquired 02/20/25 L	0.36	250,000	100.00	250,000.00	100.9330	252,332.50	2,332.50	989.73	10,625	4.21
Total Certificates of Deposit	**5.96**	**4,200,000**		**$4,200,000.00**		**$4,218,492.50**	**$18,492.50**	**$30,378.25**	**$164,525**	**3.90**
Total Fixed Income Securities	**99.77**			**$69,615,997.29** **$69,398,602.61**		**$70,661,267.97**	**$1,045,270.68**	**$317,758.44**	**$1,997,278**	**2.83**

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Mutual Funds

Open End Mutual Funds

Open End Mutual Fund shares are priced at net asset value. Estimated Annual Income and Yield refer to Dividends and Interest Income only, and typically do not reflect Total return.

Although retail and government money market funds seek to preserve a net asset value (NAV) of $1.00 per share, in a negative interest rate environment, the fund's net asset value (NAV) may float to the nearest 1/100th of a cent (i.e., $0.9999). When the NAV is floating, the value of your investment will fluctuate and lose value.

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
FIDELITY FUNDS FIDELITY TREASURY ONLY PORT INSTL CLASS SHS FRSXX On Reinvestment Acquired 03/25/26 S nc	0.23	165,377.57000	1.00	165,377.57	1.0000	165,377.57	0.00	5,457	3.30
Total Open End Mutual Funds	**0.23**			**$165,377.57**		**$165,377.57**	**$0.00**	**$5,457**	**3.30**
Total Mutual Funds	**0.23**			**$165,377.57**		**$165,377.57**	**$0.00**	**$5,457**	**3.30**

nc Cost information for this tax lot is not covered by IRS reporting requirements. Unless indicated, cost for all other lots will be reported to the IRS.

Activity detail

Income and distributions

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
03/02	Cash	DIVIDEND		FIDELITY FUNDS FIDELITY TREASURY ONLY PORT INSTL CLASS SHS 022726 1,497,225.92000 AS OF 2/27/26		2,278.65
03/02	Cash	INTEREST		US TREASURY NOTES CPN 4.125% DUE 08/31/30 DTD 08/31/23 FC 02/29/24 022826 4,864,000 AS OF 2/28/26 CUSIP 91282CHW4		100,320.00

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Activity detail continued

Income and distributions

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
03/02	Cash	INTEREST		US TREASURY NOTES CPN 3.125% DUE 08/31/27 DTD 08/31/22 FC 02/28/23 022826 1,894,000 AS OF 2/28/26 CUSIP 91282CFH9		29,593.75
03/02	Cash	INTEREST		US TREASURY NOTES CPN 0.750% DUE 08/31/26 DTD 08/31/21 FC 02/28/22 022826 4,000,000 AS OF 2/28/26 CUSIP 91282CCW9		15,000.00
03/09	Cash	INTEREST		UBS BANK USA CD SALT LAKE CTY UT ACT/365 FDIC INSD CPN 1.150% DUE 12/08/26 DTD 12/08/21 FC 01/08/22 030826 250,000 AS OF 3/08/26 CUSIP 90348JX96		220.55
03/11	Cash	INTEREST		VALLEY NATL BK WAYNE CD WAYNE NJ ACT/365 FDIC INSD CPN 4.600% DUE 03/11/27 DTD 03/11/24 FC 09/11/24 031126 250,000 CUSIP 919853KW0		5,702.74
03/18	Cash	INTEREST		COMENITY BANK CD WILMINGTON DE ACT/365 JUMBO CD FDIC INSURED CPN 2.000% DUE 03/18/26 DTD 03/18/22 FC 04/18/22 031826 200,000 CUSIP 99000QQW7		306.85

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Activity detail continued

Income and distributions

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
03/23	Cash	INTEREST		BRADESCO BANK CD CORAL GABLES FL ACT/365 FDIC INSD CPN 4.500% DUE 03/22/27 DTD 03/21/24 FC 09/21/24 032126 250,000 AS OF 3/21/26 CUSIP 10421AAT4		5,578.77
03/24	Cash	INTEREST		SYNCHRONY BANK CD DRAPER UT ACT/365 FDIC INSD CPN 5.000% DUE 03/24/26 DTD 03/24/23 FC 09/24/23 032426 250,000 CUSIP 87165HX21		6,198.63
03/27	Cash	INTEREST		CELTIC BANK CD SALT LAKE CTY UT ACT/365 FDIC INSD CPN 2.000% DUE 12/27/27 DTD 12/27/19 FC 01/27/20 032726 250,000 CUSIP 15118RTH0		383.56
03/30	Cash	INTEREST		AMERANT BANK NA CD CORAL GABLES FL ACT/365 FDIC INSD CPN 4.050% DUE 03/28/28 DTD 03/28/25 FC 09/28/25 032826 250,000 AS OF 3/28/26 CUSIP 02357QCL9		5,020.89
03/30	Cash	INTEREST		TEXAS EXCHANGE BK SSB CD CROWLEY TX ACT/365 CALLABLE FDIC INSD CPN 1.100% DUE 10/29/26 DTD 10/29/21 FC 11/29/21 032926 250,000 AS OF 3/29/26 CUSIP 88241TMC1		218.49

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Activity detail continued

Income and distributions

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
03/30	Cash	INTEREST		UNIVEST BANK & TR CO CD SOUDERTON PA ACT/365 FDIC INSD CPN 4.300% DUE 02/28/29 DTD 02/28/25 FC 03/28/25 032826 250,000 AS OF 3/28/26 CUSIP 91527PCP0		824.66
03/31	Cash	INTEREST		US TREASURY NOTES CPN 3.500% DUE 09/30/29 DTD 09/30/24 FC 03/31/25 033026 4,910,000 AS OF 3/30/26 CUSIP 91282CLN9		85,925.00
03/31	Cash	INTEREST		US TREASURY NOTES CPN 2.500% DUE 03/31/27 DTD 03/31/22 FC 09/30/22 033126 4,000,000 CUSIP 91282CEF4		50,000.00
03/31	Cash	INTEREST		US TREASURY NOTES CPN 2.250% DUE 03/31/26 DTD 03/31/19 FC 09/30/19 033126 4,000,000 CUSIP 9128286L9		45,000.00
03/31	Cash	DIVIDEND		ALLSPRING GOVERNMENT MONEY MARKET SWEEP CLASS 033126 4,188,091		625.46
				Total Income and distributions:		**$353,198.00**

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Activity detail continued

Securities sold and redeemed

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
03/18	Cash	REDEMPTION	-200,000.00000	COMENITY BANK CD WILMINGTON DE ACT/365 JUMBO CD FDIC INSURED CPN 2.000% DUE 03/18/26 DTD 03/18/22 FC 04/18/22 CUSIP 99000QQW7		200,000.00
03/24	Cash	REDEMPTION	-250,000.00000	SYNCHRONY BANK CD DRAPER UT ACT/365 FDIC INSD CPN 5.000% DUE 03/24/26 DTD 03/24/23 FC 09/24/23 CUSIP 87165HX21		250,000.00
03/31	Cash	SALE	-2,218,127.00000	FIDELITY FUNDS FIDELITY TREASURY ONLY PORT INSTL CLASS SHS	1.0000	2,218,127.00
03/31	Cash	REDEMPTION	-4,000,000.00000	US TREASURY NOTES CPN 2.250% DUE 03/31/26 DTD 03/31/19 FC 09/30/19 CUSIP 9128286L9		4,000,000.00
				Total Securities sold and redeemed:		**$6,668,127.00**

Securities purchased

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
03/02	Cash	REINVEST DIV	2,278.65000	FIDELITY FUNDS FIDELITY TREASURY ONLY PORT INSTL CLASS SHS REINVEST AT 1.000		-2,278.65
03/03	Cash	PURCHASE	416,000.00000	FIDELITY FUNDS FIDELITY TREASURY ONLY PORT INSTL CLASS SHS	1.0000	-416,000.00
03/25	Cash	PURCHASE	468,000.00000	FIDELITY FUNDS FIDELITY TREASURY ONLY PORT INSTL CLASS SHS	1.0000	-468,000.00

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Activity detail continued

Securities purchased

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
03/31	Cash	PURCHASE	4,200,000.00000	US TREASURY	101.4531	-4,261,038.25
		ACCRUED INT		NOTES		-473.36
				CPN 4.125% DUE 03/31/31		
				DTD 03/31/24 FC 09/30/24		
				CUSIP 91282CKF7		
03/31	Cash	PURCHASE	2,100,000.00000	US TREASURY	101.7601	-2,136,970.28
		ACCRUED INT		NOTES		-7,989.13
				CPN 4.375% DUE 08/31/28		
				DTD 08/31/23 FC 02/29/24		
				CUSIP 91282CHX2		
				Total Securities purchased:		**-$7,292,749.67**

Cash sweep activity

Our Cash Sweep program allows you to earn a return on the idle cash balances in your account by automatically investing such balances into one of our cash sweep options. These 'sweep transactions' may represent a net amount for the day and occur on settlement date. The following section displays transfers into and out of your sweep option. Transactions displayed here are Transfer To, Transfer From and Reinvested Dividends and Interest. These transaction amounts are not included in your cash flow summary.

DATE	TRANSACTION	DESCRIPTION	AMOUNT
03/01		BEGINNING BALANCE	16,756.36
03/02	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	399,954.85
03/04	TRANSFER FROM	ALLSPRING GOVERNMENT MONEY MARKET	-416,000.00
03/09	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	220.55
03/11	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	5,702.74
03/18	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	200,000.00
03/19	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	306.85
03/23	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	5,578.77
03/24	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	6,198.63
03/25	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	250,000.00
03/26	TRANSFER FROM	ALLSPRING GOVERNMENT MONEY MARKET	-468,000.00
03/27	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	383.56
03/30	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	6,064.04
03/31	REINVEST DIV	ALLSPRING GOVERNMENT MONEY MARKET	625.46
03/31	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	4,180,925.00
03/31		ENDING BALANCE	4,188,716.81

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Bank Deposits Through Teller

March 1 - March 31

Wells Fargo Bank, N.A. (Member FDIC)

Account number 9091092513

Questions? Call us at 1-800-266-6263

Deposits made in a bank branch on the last business day of the month will typically appear on your next statement. Wells Fargo Clearing Services, LLC is not an FDIC-insured depository institution; FDIC deposit insurance only protects against the failure of an insured depository institution. Banking products and services provided by Wells Fargo Bank, N.A. Member FDIC.

DATE	TRANSACTION	DESCRIPTION	AMOUNT	BANK BALANCE
03/01		BEGINNING BALANCE		$0.00
03/31		ENDING BALANCE		$0.00

Realized gain/loss

Realized Gain/Loss Summary

	THIS PERIOD GAIN	THIS PERIOD LOSS	THIS PERIOD NET	THIS YEAR GAIN	THIS YEAR LOSS	THIS YEAR NET
Short term	0.00	0.00	0.00	0.00	0.00	0.00
Long term	0.00	0.00	0.00	0.00	0.00	0.00
Total Realized Gain/Loss	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER [redacted]

Realized Gain/Loss Detail

Short term

DESCRIPTION	QUANTITY	ADJ PRICE/ ORIG PRICE	DATE ACQUIRED	CLOSE DATE	PROCEEDS	ADJ COST/ ORIG COST	GAIN/LOSS
FIDELITY FUNDS	107,866.50000	1.0000	11/10/25nc	03/31/26	107,866.50	107,866.50	0.00
FIDELITY TREASURY ONLY PORT INSTL CLASS SHS CUSIP 31607A802							
	216.41000	1.0000	12/01/25nc	03/31/26	216.41	216.41	0.00
	572,762.40000	1.0000	12/15/25nc	03/31/26	572,762.40	572,762.40	0.00
	1,276.58000	1.0000	01/02/26nc	03/31/26	1,276.58	1,276.58	0.00
	2,104.03000	1.0000	02/02/26nc	03/31/26	2,104.03	2,104.03	0.00
	813,000.00000	1.0000	02/23/26nc	03/31/26	813,000.00	813,000.00	0.00
	2,278.65000	1.0000	03/02/26nc	03/31/26	2,278.65	2,278.65	0.00
	416,000.00000	1.0000	03/03/26nc	03/31/26	416,000.00	416,000.00	0.00
	302,622.43000	1.0000	03/25/26nc	03/31/26	302,622.43	302,622.43	0.00
Total Short term					**$2,218,127.00**	**$2,218,127.00**	**$0.00**

nc Cost information for this tax lot is not covered by IRS reporting requirements. Unless indicated, cost for all other lots will be reported to the IRS.

Long term

DESCRIPTION	QUANTITY	ADJ PRICE/ ORIG PRICE	DATE ACQUIRED	CLOSE DATE	PROCEEDS	ADJ COST/ ORIG COST	GAIN/LOSS
US TREASURY	4,000,000.00000	100.0000 96.3843	03/15/23	03/31/26	4,000,000.00	4,000,000.00 3,855,382.00	0.00
NOTES CPN 2.250% DUE 03/31/26 DTD 03/31/19 FC 09/30/19 CUSIP 9128286L9							
SYNCHRONY BANK CD DRAPER UT ACT/365 FDIC INSD CPN 5.000% DUE 03/24/26 DTD 03/24/23 FC 09/24/23 CUSIP 87165HX21	250,000.00000	100.0000	03/14/23	03/24/26	250,000.00	250,000.00	0.00

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

MARCH 1, 2026 - MARCH 31, 2026
ACCOUNT NUMBER: [redacted]

Realized Gain/Loss Detail continued

Long term

DESCRIPTION	QUANTITY	ADJ PRICE/ ORIG PRICE	DATE ACQUIRED	CLOSE DATE	PROCEEDS	ADJ COST/ ORIG COST	GAIN/LOSS
COMENITY BANK CD WILMINGTON DE ACT/365 JUMBO CD FDIC INSURED CPN 2.000% DUE 03/18/26 DTD 03/18/22 FC 04/18/22 CUSIP 99000QQW7	200,000.00000	100.0000	03/15/22	03/18/26	200,000.00	200,000.00	0.00
Total Long term					**$4,450,000.00**	**$4,450,000.00** **$4,305,382.00**	**$0.00**

Specific instructions and disclosures

Available funds
"Available for loan" reflects the approximate amount available as of the statement period ending date and should be reduced by any pending checks and Visa charges not yet cleared. This amount is the approximate amount available for withdrawal and loans. A margin loan is a variable rate loan secured by your account.

Income on non-reportable accounts
Your income summary is categorized into taxable and tax-exempt income based upon the securities that you hold. Please be aware that, since this is a 1099 non-reportable account, this income will NOT be reported to the IRS, but is being provided to you for informational purposes only.

Callable Securities
Securities that are subject to a partial call will be selected by an impartial lottery process in which the probability of your securities being selected for redemption is proportional to the holdings of all shareholders of such securities held in street name. If a security is called prior to maturity it may affect the yield you receive. Additional information is available at **www.wellsfargoadvisors.com** under Legal Disclosures or the written procedures are available upon request.

Cost basis - To add or update information or modify your reporting options, please contact Your Financial Advisor.
This statement presents estimated unrealized or realized gains or losses for your information only. If acquisition or other information is not available, the gain/loss information may not be displayed and section and summary totals may not reflect your complete portfolio. Cost basis information is not verified by WFCS or Wells Fargo Advisors Financial Network and should not be relied upon for legal or tax purposes. Revisions to this information (due to corporate mergers, tenders and other reorganizations) may be required from time to time.

Cost basis for factored bonds (GNMA, CMO, etc.) will be adjusted for paydown of principal. Systematic investments in mutual funds and reinvested dividends for mutual funds and stocks have been consolidated for each position. Unit cost data for systematic investments and dividend reinvestment securities is provided for informational purposes only and is a non-weighted average.

Your account statement should not be used for tax preparation without assistance from your tax consultant. We do not report capital gains or losses for non-covered securities to the IRS.

Cost basis options
Unless specific tax lots are selected at trade time, sales of tax lots will occur using the cost basis election reflected in the Account profile section.

Estimated accrued interest on Fixed Income securities
Estimated accrued interest is included in the Portfolio summary as a convenience to you and represents the estimated portion of the interest that would be received upon the sale of the Fixed Income positions in your account, calculated from the date of the last coupon (or dated date) through the date of the account statement, based upon information provided by the issuer. This is not a guarantee that this amount will be realized in your account. Actual income will be based upon the payout schedule of the securities held in your account. If you own a Foreign Fixed Income security, and it is denominated in a foreign currency, the Estimated accrued interest will not be accurate.

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GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

Portfolio Analysis

Prepared for CITY OF MALIBU

April 01, 2026

Prepared by:
WILLIAM GOMBERG

This report is not complete without all sections noted in the Table of Contents. Please read each section carefully.

Investment products and services are offered through Wells Fargo Advisors Financial Network, LLC (WFAFN), a registered broker-dealer and non-bank affiliate of Wells Fargo & Company. WFAFN uses the trade name Wells Fargo Advisors. Any other referenced entity is a separate entity from WFAFN.
A portion of the financial data used to generate this report may be provided to Wells Fargo Advisors by third-party vendors. While this third-party information is believed to be reliable, it has not been verified.

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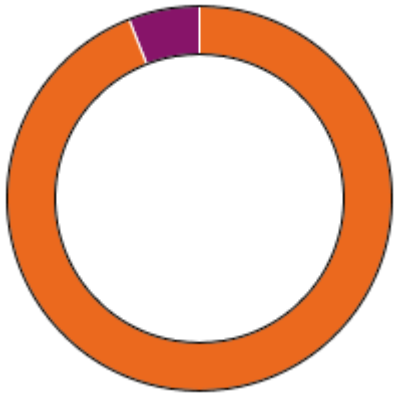
Table of Contents

Fixed Income Summary....3
Fixed Income Statistics....6
Redemption Distribution Rolling 12 Months....12
Fixed Income Redemption Distribution....14
Estimated Income Summary....17
Important Information....19

Fixed Income Summary

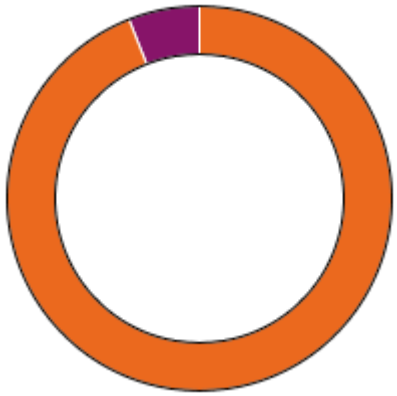
As of 03/31/2026 for XXXX7847 - CITY OF MALIBU

Security Sub Type



Security sub type	Market value	% Fxd income
Government Bond	66,442,775	94.00%
Certificates of Deposit	4,218,493	6.00%
Total	**$70,661,268**	**100%**

Credit Quality Ratings



Credit quality ratings	% Fxd income
Treasury	94.00%
CDs	6.00%
Agency	-
AAA	-
AA	-
A	-
BBB	-
Below inv grade	-
Not rated	-
N/A	-
Total	**100%**

Bond Statistics

Statistic	Taxable	Tax exempt
Weighted avg coupon	2.80%	-
Yield at purchase	3.85%	-
Yield to maturity	3.51%	-
Yield to worst	3.51%	-

Weighted avg maturity: 2.31 yrs

Total duration: 2.68 yrs

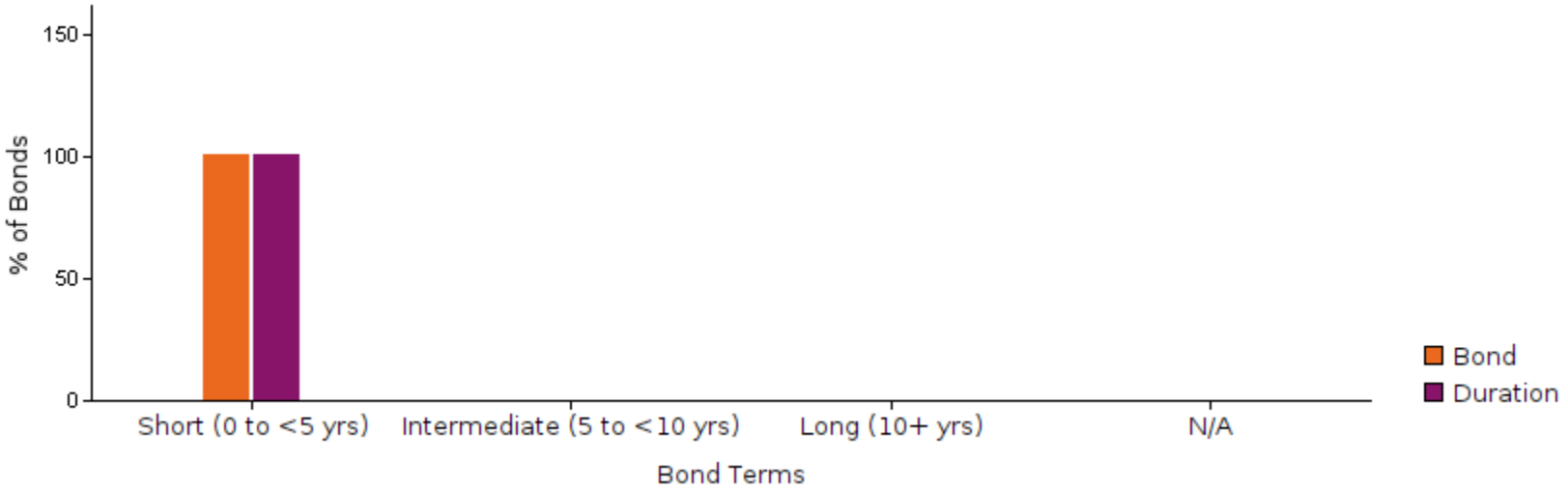
Estimated Income Annualized

Month	Estimated income annualized
04/2026	140,469
05/2026	47,600
06/2026	54,034
07/2026	267,424
08/2026	243,082
09/2026	240,938
10/2026	102,910
11/2026	47,664
12/2026	53,844
01/2027	267,102
02/2027	227,686
03/2027	240,061
Total	**$1,932,813**
Taxable	**$1,932,813**
Tax exempt	**-**
Subject to AMT	-

The asset classification of Corporate Bonds includes holdings of Certificates of Deposit. Funds include open end mutual funds, exchange-traded funds, closed end funds. Estimated Income Annualized (EIA) takes your current income, based on the current dividends or interest paid by your securities and multiplies it to create an annualized hypothetical figure. It does not reflect actual or future

performance and should not be relied upon when making financial decisions. All annualizations are based upon current positions using a simple mathematical calculation and assumes all figures remain constant for a year; any subsequent position changes will affect these calculations. Calculations for certain types of securities could include a return of principal or capital gain, in which case the figures would be overstated. Past performance is not a guarantee of future results. Dividend payments are made solely at the discretion of the issuer and are subject to be changed or eliminated at any time. Estimated Income is an estimate and the actual income might be lower or higher than the estimated amount. Estimated income reflects only the income generated by an investment. It does not reflect changes in price, which may fluctuate. The Credit Quality Rating shown takes the lower of the two credit agency ratings between Moody's and Standard & Poor's and converts it to the equivalent S&P major rating category. Credit Quality Ratings and Bond Statistics sections do not include bond funds. Bond Statistics are weighted averages based on market value of bonds in the portfolio. Yield calculations are based on yield prices that may change monthly. Fixed income holdings, where the information is not available, are excluded from the Yield at Purchase, Yield to worst, Yield to maturity, Total duration, Weighted average coupon and Weighted average maturity calculations. For more information, including fixed income descriptions, please see the Important Information section at the end of this report.

Bond Term vs. Duration



Bond: 100% of bonds with short bond terms (0 to <5 yrs), 0% of bonds with intermediate bond terms (5 to <10 yrs), 0% of bonds with long bond terms (10+ yrs), 0% of bonds with a N/A bond terms.

Duration: 100% of bonds with short bond terms (0 to <5 yrs), 0% of bonds with intermediate bond terms (5 to <10 yrs), 0% of bonds with long bond terms (10+ yrs), 0% of bonds with a N/A bond terms.

Total portfolio value: $70,827,018

Bond term indicates years to redemption date as defined in the Important Information section. Mortgage-backed securities (MBSs) include asset-backed securities (ABSs), pass-throughs and collateralized mortgage obligations (CMOs). For MBSs, the full market value is displayed at the average life of each security, when available. Duration indicates calculated option adjusted duration. 'Bonds' include preferred stocks.

In the Callable Analysis chart, MBS includes all prepaying securities. Callable value applies next call price and date to the remaining principal. Call premiums may decline subsequent to the initial call date. Extraordinary call features may exist that are not represented in this report. Bond Term vs. Duration and Callable Analysis sections do not include bond funds. For more information, including fixed income descriptions, please see the Important Information section at the end of this report.

Callable Analysis

Term	Callable value	Market value
MBS	-	-
0 to <1 yrs	250,000	246,033
1 to <2 yrs	-	-
2 to <3 yrs	-	-
3 to <4 yrs	-	-
4 to <5 yrs	-	-
5 to <7 yrs	-	-
7+ yrs	-	-
Not Available	-	-
Non-Callable	-	70,415,235
Total	**$250,000**	**$70,661,268**

Fixed Income Statistics

As of 03/31/2026 for XXXX7847 - CITY OF MALIBU

Subtotals and totals are weighted averages based on market value

Description	Qty/Face Rem Prin Factor	Moody's S&P Enhance	Coupon Cpn Type	Redemption Next Call Call Price	Mkt Price Adj Price Orig Price	Mkt Value($) Gain Loss ($) Purch Yld	Yld Price YTW YTM	Duration Convexity	Dur Cont % Fxd Inc % Port
U.S. Taxable Investment Grade Fixed Income			**2.797%**			**70,661,268** **1,045,271** **3.85%**	**3.51%**	**2.7** **0.1**	**2.7** **100.0%** **99.8%**
Treasury Note			2.911%			62,206,880 1,025,094 3.83%	3.48%	2.9 0.1	2.6 88.0% 87.8%
US TREASURY/ NOTES/ 91282CGV7	2,000,000 - -	AA1 - -	3.750% Fixed	04/15/26 M - -	100.00 98.54 98.54	1,999,980 29,207 4.51%	100.00 3.67% M 3.67%	0.1 0.0	0.0 2.8% 2.8%
US TREASURY/ NOTES/ 91282CCW9	4,000,000 - -	AA1 - -	0.750% Fixed	08/31/26 M - -	98.76 91.08 91.08	3,950,600 307,593 3.52%	98.58 3.66% M 3.66%	0.5 0.0	0.0 5.6% 5.6%
US TREASURY/ NOTES/ 91282CEF4	4,000,000 - -	AA1 - -	2.500% Fixed	03/31/27 M - -	98.82 96.45 96.45	3,953,000 94,868 3.45%	98.94 3.50% M 3.50%	1.0 0.0	0.1 5.6% 5.6%
US TREASURY/ NOTES/ 91282CET4	2,245,000 - -	AA1 - -	2.625% Fixed	05/31/27 M - -	98.64 95.32 95.32	2,214,558 74,580 4.21%	98.95 3.49% M 3.49%	1.2 0.0	0.0 3.1% 3.1%
US TREASURY/ NOTES/ 91282CFH9	1,894,000 - -	AA1 - -	3.125% Fixed	08/31/27 M - -	99.02 98.60 98.60	1,875,420 7,958 3.47%	99.54 3.44% M 3.44%	1.4 0.0	0.0 2.7% 2.6%
US TREASURY/ NOTES/ 91282CBZ3	2,985,000 -	AA1 -	1.250% Fixed	04/30/28 M -	94.90 88.92	2,832,825 178,697	95.58 3.39% M	2.1 0.1	0.1 4.0%

Description	Qty/Face Rem Prin Factor	Moody's S&P Enhance	Coupon Cpn Type	Redemption Next Call Call Price	Mkt Price Adj Price Orig Price	Mkt Value($) Gain Loss ($) Purch Yld	Yld Price YTW YTM	Duration Convexity	Dur Cont % Fxd Inc % Port
	-	-		-	88.92	4.24%	3.39%		4.0%
US TREASURY/ NOTES/ 91282CHX2	2,100,000 - -	AA1 - -	4.375% Fixed	08/31/28 M - -	101.25 101.76 101.76	2,126,250 -10,720 -	102.34 3.39% M 3.39%	2.4 0.1	0.1 3.0% 3.0%
US TREASURY/ NOTES/ 91282CDP3	5,075,000 - -	AA1 - -	1.375% Fixed	12/31/28 M - -	93.66 88.22 88.22	4,753,448 276,084 4.06%	94.61 3.39% M 3.39%	2.7 0.1	0.2 6.7% 6.7%
US TREASURY/ NOTES/ 91282CEM9	1,565,000 - -	AA1 - -	2.875% Fixed	04/30/29 M - -	97.22 92.51 92.51	1,521,462 73,699 4.57%	98.41 3.41% M 3.41%	3.0 0.1	0.1 2.2% 2.1%
US TREASURY/ NOTES/ 91282CFC0	5,025,000 - -	AA1 - -	2.625% Fixed	07/31/29 M - -	96.18 94.86 94.86	4,832,995 66,500 3.92%	97.46 3.42% M 3.42%	3.2 0.1	0.2 6.8% 6.8%
US TREASURY/ NOTES/ 91282CLN9	4,910,000 - -	AA1 - -	3.500% Fixed	09/30/29 M - -	98.80 100.27 100.30	4,850,884 -72,193 3.42%	100.21 3.44% M 3.44%	3.3 0.1	0.2 6.9% 6.8%
US TREASURY/ NOTES/ 91282CFT3	3,000,000 - -	AA1 - -	4.000% Fixed	10/31/29 M - -	100.40 99.61 99.61	3,011,940 23,535 4.09%	101.90 3.44% M 3.44%	3.3 0.1	0.1 4.3% 4.3%
US TREASURY/ NOTES/ 91282CGJ4	4,965,000 - -	AA1 - -	3.500% Fixed	01/31/30 M - -	98.61 96.82 96.82	4,895,937 88,801 4.22%	100.15 3.46% M 3.46%	3.6 0.2	0.3 6.9% 6.9%
US TREASURY/ NOTES/ 912828Z94	5,350,000 - -	AA1 - -	1.500% Fixed	02/15/30 M - -	91.51 89.17 89.17	4,895,625 124,855 3.95%	92.85 3.45% M 3.45%	3.8 0.2	0.3 6.9% 6.9%
US TREASURY/ NOTES/ 91282CHW4	4,864,000 - -	AA1 - -	4.125% Fixed	08/31/30 M - -	100.77 102.50 102.78	4,901,404 -84,357 3.51%	102.56 3.50% M 3.50%	4.1 0.2	0.3 6.9% 6.9%
US TREASURY/ NOTES/ 91282CJX0	5,350,000 -	AA1 -	4.000% Fixed	01/31/31 M -	100.20 102.50	5,360,861 -122,668	102.10 3.53% M	4.4 0.2	0.3 7.6%

Description	Qty/Face Rem Prin Factor	Moody's S&P Enhance	Coupon Cpn Type	Redemption Next Call Call Price	Mkt Price Adj Price Orig Price	Mkt Value($) Gain Loss ($) Purch Yld	Yld Price YTW YTM	Duration Convexity	Dur Cont % Fxd Inc % Port
	-	-		-	102.54	3.44%	3.53%		7.6%
US TREASURY/ NOTES/ 91282CKF7	4,200,000 - -	AA1 - -	4.125% Fixed	03/31/31 M - -	100.71 101.45 101.45	4,229,694 -31,344 -	102.68 3.54% M 3.54%	4.5 0.2	0.3 6.0% 6.0%
Treasury Strip			-			4,235,895 1,684 4.01%	 3.71% 3.71%	0.2 -	0.0 6.0% 6.0%
UNITED STATES TREAS SEC/ INT PMT BD/ 912833LZ1	4,255,000 - -	NR NR -	0.000% -	05/15/26 M - -	99.55 99.51 93.99	4,235,895 1,684 4.01%	99.25 3.71% M 3.71%	0.2 0.0	0.0 6.0% 6.0%
Certificates of Deposit			3.932%			4,218,493 18,493 3.93%	 3.81% 3.81%	1.8 0.1	0.1 6.0% 6.0%
BARCLAYS BANK/DELAWAR CD/ WILMINGTON DE ACT/365/ 06740KSW8	250,000 - -	- - FDIC	4.000% Fixed	08/28/26 M - -	100.04 100.00 100.00	250,095 95 4.00%	100.05 3.89% M 3.89%	0.5 0.0	0.0 0.4% 0.4%
TEXAS EXCHANGE BK SSB CD/ CROWLEY TX ACT/365/ 88241TMC1	250,000 - -	- - FDIC	1.100% Fixed	10/29/26 M 04/29/26 P 100.00	98.41 100.00 100.00	246,033 -3,968 1.10%	98.23 3.82% M 3.82%	0.7 0.0	0.0 0.3% 0.3%
DISCOVER BANK CD/ GREENWOOD DE ACT/365/ 254673Z66	200,000 - -	- - FDIC	4.950% Fixed	11/16/26 M - -	100.70 100.00 100.00	201,410 1,410 4.95%	100.85 3.71% M 3.71%	0.7 0.0	0.0 0.3% 0.3%
UBS BANK USA CD/ SALT LAKE CTY UT ACT/365/ 90348JX96	250,000 - -	- - FDIC	1.150% Fixed	12/08/26 M - -	98.16 100.00 100.00	245,403 -4,598 1.15%	98.00 3.78% M 3.78%	0.8 0.0	0.0 0.3% 0.3%
CALPRIVATE BANK CD/ LA JOLLA CA ACT/365/ 13135NCY4	250,000 - -	- - FDIC	4.050% Fixed	02/16/27 M - -	100.19 100.00 100.00	250,465 465 4.05%	100.31 3.72% M 3.72%	0.9 0.0	0.0 0.4% 0.4%
VALLEY NATL BK	250,000	-	4.600%	03/11/27 M	100.62	251,555	100.84	1.0	0.0

Description	Qty/Face Rem Prin Factor	Moody's S&P Enhance	Coupon Cpn Type	Redemption Next Call Call Price	Mkt Price Adj Price Orig Price	Mkt Value($) Gain Loss ($) Purch Yld	Yld Price YTW YTM	Duration Convexity	Dur Cont % Fxd Inc % Port
WAYNE CD/ WAYNE NJ	-	-	Fixed	-	100.00	1,555	3.76% M	0.0	0.4%
ACT/365/ 919853KW0	-	FDIC		-	100.00	4.60%	3.76%		0.4%
BRADESCO BANK CD/	250,000	-	4.500%	03/22/27 M	100.56	251,395	100.76	1.0	0.0
CORAL GABLES FL	-	-	Fixed	-	100.00	1,395	3.75% M	0.0	0.4%
ACT/365/ 10421AAT4	-	FDIC		-	100.00	4.50%	3.75%		0.4%
BNY MELLON NA CD/	250,000	-	4.600%	06/01/27 M	100.81	252,023	101.00	1.2	0.0
NEW YORK NY	-	-	Fixed	-	100.00	2,023	3.76% M	0.0	0.4%
ACT/365/ 05584CP59	-	FDIC		-	100.00	4.60%	3.76%		0.4%
EAGLEMARK SVGS BK	250,000	-	4.700%	07/02/27 M	100.99	252,465	101.19	1.3	0.0
CD/ CARSON CTY NV	-	-	Fixed	-	100.00	2,465	3.77% M	0.0	0.4%
ACT/365/ 27004PFE8	-	FDIC		-	100.00	4.70%	3.77%		0.4%
CELTIC BANK CD/ SALT	250,000	-	2.000%	12/27/27 M	96.81	242,033	96.76	1.8	0.0
LAKE CTY UT ACT/365/	-	-	Fixed	-	100.00	-7,968	3.84% M	0.0	0.3%
15118RTH0	-	FDIC		-	100.00	2.00%	3.84%		0.3%
AMERANT BANK NA	250,000	-	4.050%	03/28/28 M	100.25	250,620	100.38	1.9	0.0
CD/ CORAL GABLES FL	-	-	Fixed	-	100.00	620	3.85% M	0.0	0.4%
ACT/365/ 02357QCL9	-	FDIC		-	100.00	4.05%	3.85%		0.4%
UNIVEST BANK & TR	250,000	-	4.300%	02/28/29 M	100.98	252,460	101.32	2.8	0.0
CO CD/ SOUDERTON	-	-	Fixed	-	100.00	2,460	3.83% M	0.1	0.4%
PA ACT/365/	-	FDIC		-	100.00	4.30%	3.83%		0.4%
91527PCP0									
BEAL BANK - PLANO	250,000	-	4.700%	05/30/29 M	102.21	255,515	102.58	3.0	0.0
TX CD/ PLANO TX	-	-	Fixed	-	100.00	5,515	3.84% M	0.1	0.4%
ACT/365/ 07371BVU2	-	FDIC		-	100.00	4.70%	3.84%		0.4%
BEAL BANK USA CD/	250,000	-	4.700%	05/30/29 M	102.21	255,515	102.58	3.0	0.0
LAS VEGAS NV	-	-	Fixed	-	100.00	5,515	3.84% M	0.1	0.4%
ACT/365/ 07371DR66	-	FDIC		-	100.00	4.70%	3.84%		0.4%
MORGAN STANLEY	250,000	-	4.650%	05/30/29 M	102.05	255,123	102.41	3.0	0.0
PVT BK CD/ PURCHASE	-	-	Fixed	-	100.00	5,123	3.85% M	0.1	0.4%
NY ACT/365/	-	FDIC		-	100.00	4.65%	3.85%		0.4%
61768E4J9									

Description	Qty/Face Rem Prin Factor	Moody's S&P Enhance	Coupon Cpn Type	Redemption Next Call Call Price	Mkt Price Adj Price Orig Price	Mkt Value($) Gain Loss ($) Purch Yld	Yld Price YTW YTM	Duration Convexity	Dur Cont % Fxd Inc % Port
TOYOTA FINL SGS BK CD/ HENDERSON NV ACT/365/ 89235MPR6	250,000 - -	- - FDIC	4.500% Fixed	06/28/29 M - -	101.62 100.00 100.00	254,053 4,053 4.50%	101.98 3.86% M 3.86%	3.0 0.1	0.0 0.4% 0.4%
MORGAN STANLEY BK NA CD/ SALT LAKE CTY UT ACT/365/ 61690DS33	250,000 - -	- - FDIC	4.250% Fixed	02/26/30 M - -	100.93 100.00 100.00	252,333 2,333 4.25%	101.27 3.90% M 3.90%	3.6 0.2	0.0 0.4% 0.4%
Fixed income statistics			**2.797%**			**70,661,268**		**2.7**	**2.7**
total						**1,045,271**	**3.51%**	**0.1**	**100.0%**
						3.85%	**3.51%**		**99.8%**

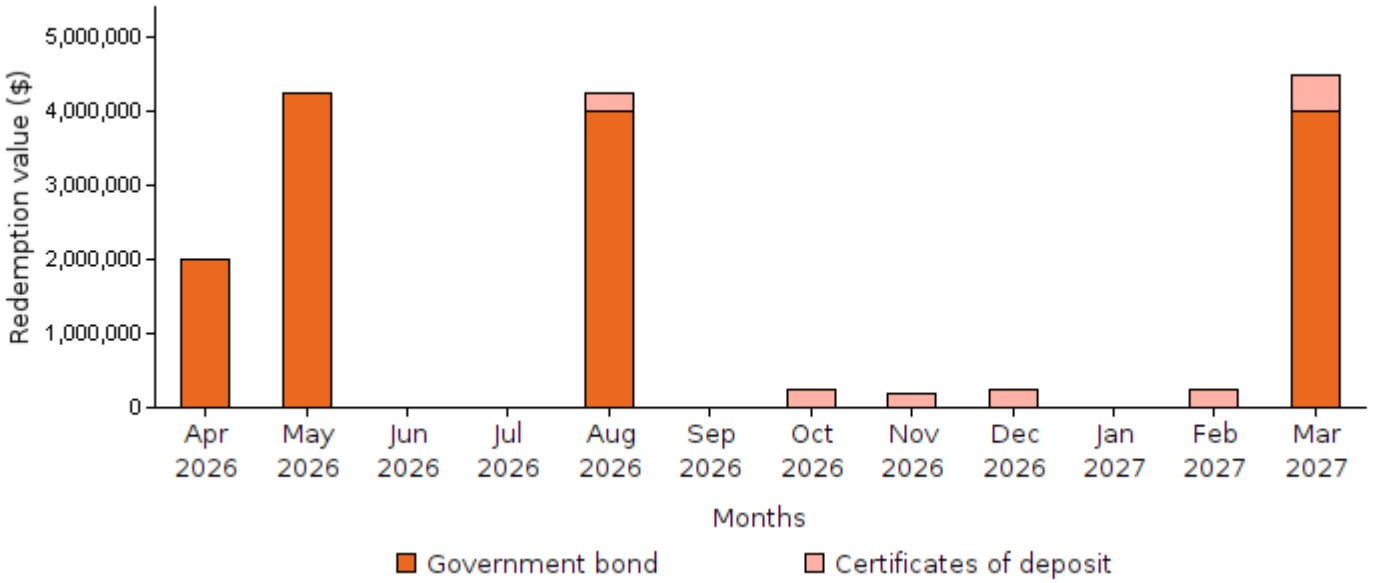
Total portfolio value: $70,827,018

**Indicates that this holding is insured by a credit agency but the specific insurer is unknown.
Rem Prin - Remaining Principal is the amount of principal which, as of a given date, has not yet been paid on a fixed income security (original face value multiplied by the factor).
Factor represents the portion of principal remaining on a security subject to principal prepayments (such as a mortgage-backed security). A factor of .87654321 on an original face of $100,000 would indicate that $87,654.32 in principal remained.
Enhance - Indicates that there is a form of credit enhancement such as collateralization or bond insurance which may vary in credit quality. The ratings displayed are the higher of the credit rating of the bond insurer or of the underlying credit of the issuer. Acronyms indicate insurance or type of collateral. Please see the Important Information section at the end of this report.
CDs are subject to insurance limits through FDIC.
The coupon rate is the interest rate stated on a bond, note or other fixed income security, expressed as a percentage of the principal. Adjustable rate coupon securities will be shown at the current coupon rate if known; actual coupon rates may vary. There is no assurance that coupons will be paid. Past Performance is not a guarantee of future results. Range Notes will carry a coupon of 0%.
Coupon Types: Adj (Adjustable rate), Fixed (Fixed rate), Step (Step up or down), Struct (Structured Product Securities), Zero (Zero Coupon), PIK (Payment-in-kind)
Redemption is the date the security is scheduled to be redeemed. Types: M - maturity, R - refunded, T - mandatory tender/put, P - perpetual (displays date of report plus sixty years), D - Dutch auction or optional tender, A - estimated average life of prepaying securities.
Next call is the next date, prior to maturity, on which a callable security may be redeemed by the issuer. Call Price is the price, specified at issuance, at which a bond or preferred stock can be redeemed.
Call Types: C - Optional Premium Call, P - Optional Par Call.
Adjusted Price is the original price adjusted for accretion for a discount and amortization for a premium.
Purchase Yield is the yield to worst based on original price and purchase date.
Yield Price is the most recent month-end market price which is used to calculate yields, duration, convexity, etc.
YTW - Yield to Worst indicates the lowest of yields to calls or the yield to maturity, calculated at yield price and not at current market price. The Yield Code next to YTW indicates the date/price to which the yield has been calculated. Codes: C = next call, P = par call, W = middle call, R = pre-refunding, M = maturity of issue, A = estimated average life on principal paydown securities, T = next mandatory put/tender, F = called in full.
YTM (Yield to Maturity) is calculated to the redemption date based on the yield price and not on current market price.
Duration - Duration, where available, is Modified Duration. It is used to provide a measurement of price volatility. For example, a duration of 4 means that a shift in prevailing rates 100 basis points (1%) in a 1 year period should shift the price in the opposite direction by 4%. Duration will not be calculated on Structured Products or other securities for which required data is not available. Modified Duration, unlike Effective Duration, assumes cash flows do not change and does not take into account embedded call options.
Convexity - Convexity measures the speed with which the duration will change with movements in interest rates. For example, on a bond with negative convexity, the duration will shorten with falling interest rates which will reduce the impact of duration of this security on the portfolio. Convexity is reflected at both the security level and at the subtotal level for fixed income classification calculated as a weighted average.

Duration Contribution - The duration contribution is the impact of this bond's duration on the fixed income portion of the portfolio. Example, if bond has a duration of 3 and its market value is 5% of the fixed income, the duration contribution will be 0.15 (3 x .05).
For more information including fixed income analysis details, please see the Important Information section at the end of this report.

Redemption Distribution Rolling 12 Months

As of 03/31/2026 for XXXX7847 - CITY OF MALIBU



Redemption values are stated in thousands ($)

Description	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027	Mar 2027	Total Principal
Government bond	2,000	4,255	-	-	4,000	-	-	-	-	-	-	4,000	14,255
Certificates of deposit	-	-	-	-	250	-	250	200	250	-	250	500	1,700
Redemption distribution rolling 12 months total	**2,000**	**4,255**	**-**	**-**	**4,250**	**-**	**250**	**200**	**250**	**-**	**250**	**4,500**	**15,955**

Current market value of securities with undefined redemption value: $0

Total portfolio value: $70,827,018

This report shows the schedule of principal payments of securities calculated as of the date of the report. Payments are not guaranteed. Unforeseen events could occur which could cause the estimated principal payments to differ from stated values. Bonds in default will not display a redemption value. The redemption value applies the redemption price to the remaining principal or the number of shares. These schedules assume that bonds are not called. Call features may be exercised as stated elsewhere at any time. On Treasury Inflation Index securities (TIPs), we have applied the most recent Index Ratio to the redemption price. Actual redemption value will not be less than the face amount on TIPs if held to maturity. 100% Principal protected structured products (when held to maturity) will be displayed at their face amount as the redemption value.

The asset classification of Corporate Bonds includes holdings of Certificates of Deposit.

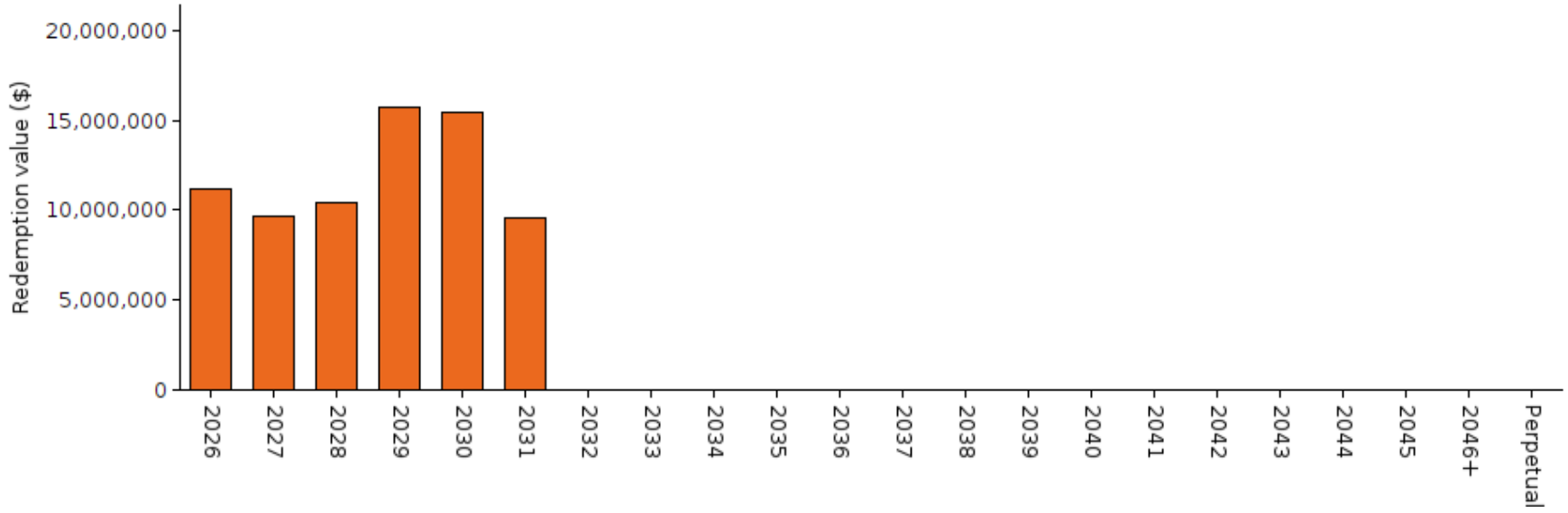
Mortgage Backed Securities display the total remaining principal on pass-through securities and collateralized mortgage obligations (CMOs), which are not represented in the table due to uncertain schedule of principal payments.

Securities with Undefined Redemption Value, such as mandatory convertible securities and structured products (other than those with 100% principal protection), do not have a defined redemption value and are not represented in the table. The market value of these securities that have a redemption date within the next 12 months is displayed beneath the table. These securities will display N/A as the redemption value in the month of their scheduled redemption. For more information, see the Important Information section at the end of this report.

Fixed Income Redemption Distribution: w/Holding(s)

As of 03/31/2026 for XXXX7847 - CITY OF MALIBU

Coupon subtotals and totals are weighted averages based on redemption value



Description	Redemption date	Redemption price ($)	Redemption value ($)	Coupon	Weighted average coupon remaining
2026			**11,205,000**	**1.165%**	**3.071%**
UST NTS 3.75% 041526 (CUSIP: 91282CGV7)	04/15/26 M	100.00	2,000,000	3.750%	2.747%
UST STRIP 0%5/15/26 INT (CUSIP: 912833LZ1)	05/15/26 M	100.00	4,255,000	0.000%	2.949%
BARCLAYS BAN 4% 082826 (CUSIP: 06740KSW8)	08/28/26 M	100.00	250,000	4.000%	2.770%
UST NTS .75% 083126 (CUSIP: 91282CCW9)	08/31/26 M	100.00	4,000,000	0.750%	2.894%
TEXAS EXC 1.10% 102926 (CUSIP: 88241TMC1)	10/29/26 M	100.00	250,000	1.100%	2.781%
DISCOVER 4.95% 111626 (CUSIP: 254673Z66)	11/16/26 M	100.00	200,000	4.950%	2.769%
UBS BANK 1.15% 120826 (CUSIP: 90348JX96)	12/08/26 M	100.00	250,000	1.150%	2.780%
2027			**9,639,000**	**2.897%**	**2.756%**
CALPRIVAT 4.05% 021627 (CUSIP: 13135NCY4)	02/16/27 M	100.00	250,000	4.050%	2.770%
VALLEY NAT 4.6% 031127 (CUSIP: 919853KW0)	03/11/27 M	100.00	250,000	4.600%	2.768%

Description	Redemption date	Redemption price ($)	Redemption value ($)	Coupon	Weighted average coupon remaining
BRADESCO B 4.5% 032227 (CUSIP: 10421AAT4)	03/22/27 M	100.00	250,000	4.500%	2.769%
UST NTS 2.5% 033127 (CUSIP: 91282CEF4)	03/31/27 M	100.00	4,000,000	2.500%	2.791%
UST NTS 2.625% 053127 (CUSIP: 91282CET4)	05/31/27 M	100.00	2,245,000	2.625%	2.780%
BNY MELLON 4.6% 060127 (CUSIP: 05584CP59)	06/01/27 M	100.00	250,000	4.600%	2.768%
EAGLEMARK 4.7% 070227 (CUSIP: 27004PFE8)	07/02/27 M	100.00	250,000	4.700%	2.768%
UST NTS 3.125% 083127 (CUSIP: 91282CFH9)	08/31/27 M	100.00	1,894,000	3.125%	2.765%
CELTIC BANK 2% 122727 (CUSIP: 15118RTH0)	12/27/27 M	100.00	250,000	2.000%	2.777%
2028			**10,410,000**	**2.009%**	**2.904%**
AMERANT B 4.05% 032828 (CUSIP: 02357QCL9)	03/28/28 M	100.00	250,000	4.050%	2.770%
UST NTS 1.25% 043028 (CUSIP: 91282CBZ3)	04/30/28 M	100.00	2,985,000	1.250%	2.841%
UST NTS 4.375% 083128 (CUSIP: 91282CHX2)	08/31/28 M	100.00	2,100,000	4.375%	2.727%
UST NTS 1.375% 123128 (CUSIP: 91282CDP3)	12/31/28 M	100.00	5,075,000	1.375%	2.881%
2029			**15,750,000**	**3.339%**	**2.617%**
UNIVEST BA 4.3% 022829 (CUSIP: 91527PCP0)	02/28/29 M	100.00	250,000	4.300%	2.769%
UST NTS 2.875% 043029 (CUSIP: 91282CEM9)	04/30/29 M	100.00	1,565,000	2.875%	2.772%
BEAL BANK 4.7% 053029 (CUSIP: 07371DR66)	05/30/29 M	100.00	500,000	4.700%	2.761%
MORGAN ST 4.65% 053029 (CUSIP: 61768E4J9)	05/30/29 M	100.00	250,000	4.650%	2.768%
TOYOTA FIN 4.5% 062829 (CUSIP: 89235MPR6)	06/28/29 M	100.00	250,000	4.500%	2.769%
UST NTS 2.625% 073129 (CUSIP: 91282CFC0)	07/31/29 M	100.00	5,025,000	2.625%	2.786%
UST NTS 3.5% 093029 (CUSIP: 91282CLN9)	09/30/29 M	100.00	4,910,000	3.500%	2.722%
UST NTS 4% 103129 (CUSIP: 91282CFT3)	10/31/29 M	100.00	3,000,000	4.000%	2.721%
2030			**15,429,000**	**3.016%**	**2.709%**
UST NTS 3.5% 013130 (CUSIP: 91282CGJ4)	01/31/30 M	100.00	4,965,000	3.500%	2.721%
UST NTS 1.5% 021530 (CUSIP: 912828Z94)	02/15/30 M	100.00	5,350,000	1.500%	2.877%
MORGAN ST 4.25% 022630 (CUSIP: 61690DS33)	02/26/30 M	100.00	250,000	4.250%	2.770%
UST NTS 4.125% 083130 (CUSIP: 91282CHW4)	08/31/30 M	100.00	4,864,000	4.125%	2.677%
2031			**9,550,000**	**4.055%**	**2.579%**
UST NTS 4% 013131 (CUSIP: 91282CJX0)	01/31/31 M	100.00	5,350,000	4.000%	2.676%
UST NTS 4.125% 033131 (CUSIP: 91282CKF7)	03/31/31 M	100.00	4,200,000	4.125%	2.691%
Fixed income redemption distribution total			**71,983,000**	**2.775%**	**0.000%**

Redemption value (remaining principal) of mortgage backed securities: $0
Market value of securities with undefined redemption value: $0

This report shows the schedule of principal payments of securities calculated as of the date of the report. Payments are not guaranteed. Unforeseen events could occur which could cause the estimated

principal payments to differ from stated values. Bonds in default will not display a redemption value. The redemption value applies the redemption price to the remaining principal or the number of shares. These schedules assume that bonds are not called. Call features may be exercised as stated elsewhere at any time. On Treasury Inflation Index securities (TIPs), we have applied the most recent Index Ratio to the redemption price. Actual redemption value will not be less than the face amount on TIPs if held to maturity. 100% Principal protected structured products (when held to maturity) will be displayed at their face amount as the redemption value.

Mortgage backed securities (MBSs) are not represented in this report as it is not possible to accurately predict principal prepayments.

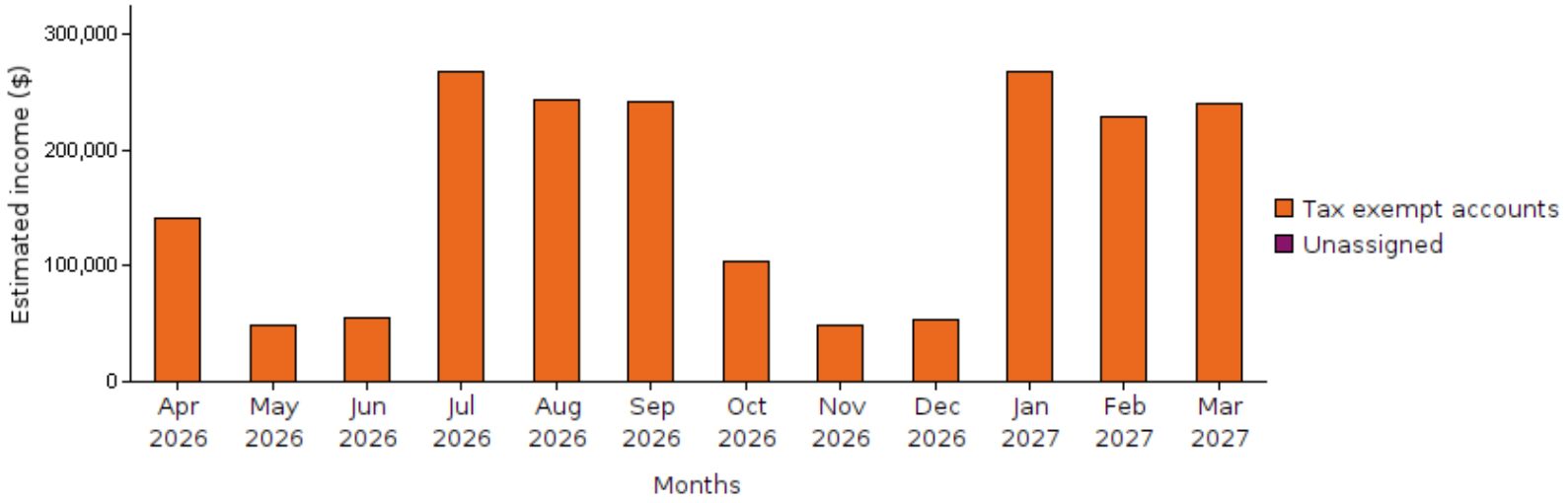
Securities with undefined redemption value, such as mandatory convertible securities and structured products (other than those with 100% principal protection), do not have a defined redemption value and are not represented in the bar charts. The market value of these securities is displayed beneath the table. These securities will display N/A as the redemption value in the year of their scheduled redemption.

Redemption is the date the security is scheduled to be redeemed. Types: M - maturity, R - refunded, T - mandatory tender/put, P - perpetual (displays date of report plus sixty years), D - Dutch auction or optional tender, A - estimated average life of prepaying securities.

The coupon rate is the interest rate stated on a bond, note or other fixed income security, expressed as a percentage of the principal. Adjustable rate coupon securities will be shown at the current coupon rate if known; actual coupon rates may vary. There is no assurance that coupons will be paid. Past Performance is not a guarantee of future results. Range Notes will carry a coupon of 0%.

Estimated Income Summary

As of 03/31/2026 for XXXX7847 - CITY OF MALIBU



	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027	Mar 2027	Annualized Estimated income ($)
Tax exempt accounts	140,923	48,054	54,489	267,879	243,536	241,393	103,365	48,119	54,299	267,556	228,141	240,516	1,938,271
Money market fund	455	455	455	455	455	455	455	455	455	455	455	455	5,457
Certificates of deposit	1,815	18,134	19,143	7,584	12,105	18,388	1,757	18,199	18,954	7,261	11,710	17,511	152,561
Government bond	138,653	29,466	34,891	259,841	230,976	222,550	101,153	29,466	34,891	259,841	215,976	222,550	1,780,253
Unassigned													
Not available													
Cash alternative													
Estimated income total	140,923	48,054	54,489	267,879	243,536	241,393	103,365	48,119	54,299	267,556	228,141	240,516	1,938,271

Total Portfolio Value: $70,827,018

This report is not a substitute for official tax reporting. This report separates the holdings, first based on the taxability at the account level. The secondary aggregation is Tax Type which is used to aggregate securities based on their assumed taxability of income (interest and dividends) at the time of this report. Classifications are made by data sources we deem reliable; however, we do not

guarantee the accuracy of these classifications. Most securities are subject to capital gains taxes and some may be considered in calculations for Alternative Minimum Tax (AMT) that are not so designated here. This report does not attempt to portray phantom income (income accreted or accrued but not paid) on discount or zero coupon securities. You should consult with your tax advisor regarding the taxability of your holdings.

The following tax type classifications may be included in this report: AMT - subject to Alternative Minimum Tax; Dividend - taxable as dividend income; Federal - income taxable by federal government (state and local income taxes may not apply); Non-Federal - income non-taxable by federal government but may be subject to state and local taxes; Taxable - income taxable by federal, state and local taxes; and Not Available - taxability undetermined.

Estimated Income Annualized (EIA) takes your current income, based on the current dividends or interest paid by your securities and multiplies it to create an annualized hypothetical figure. It does not reflect actual or future performance and should not be relied upon when making financial decisions. All annualizations are based upon current positions using a simple mathematical calculation and assumes all figures remain constant for a year; any subsequent position changes will affect these calculations. Calculations for certain types of securities could include a return of principal or capital gain, in which case the figures would be overstated. Past performance is not a guarantee of future results. Dividend payments are made solely at the discretion of the issuer and are subject to be changed or eliminated at any time. Estimated Income is an estimate and the actual income might be lower or higher than the estimated amount. Estimated Income only the income generated by an investment. It does not reflect changes in price, which may fluctuate.

Important Information

Accounts Included:

Internal Accounts

XXXX7847 [P] CITY OF MALIBU

[P] Indicates an account included in the performance information within the report.

This Account listing represents a portfolio of assets and/or liabilities owned by you based on our records of transactions processed through us or supplemental information supplied by you. The information contained in this report may not reflect all holdings or transactions, their costs, or proceeds in your household. Any assets and liabilities you currently hold away from our Firm may not be covered by SIPC.

Transactions requiring tax consideration should be reviewed carefully with your accountant or tax advisor. Unless otherwise indicated, market prices are only indications of market values, are subject to change, and may not reflect the value at which securities could be sold.

This report is not the official record of your account. However, it has been prepared to assist you in understanding your investments and is for informational purposes only. Your account statements and/or trade confirms are considered the official and accurate records of your account activity. Therefore, if there are any discrepancies between this report and your statements and/or trade confirms, you should rely on your statements and/or trade confirms.

For a complete list of accounts used in this report or if you have more questions related to this report, please contact your dedicated investment professional.

Certain assets are excluded from performance calculations. Selected annuities, mutual funds held outside the firm, precious metals, coins, bullion, or any assets subject to tax-withholdings (TEFRA) are among the assets not included in values or performance calculations. Additionally, thinly traded or non-publicly traded securities, private assets and other types of assets that do not have a readily ascertainable market value, including but not limited to loan assets, real estate, closely held interests, and oil, gas, and mineral interests are not included in performance calculations and may not be included in market values.

For performance market values, we include account accruals in the calculations. Accruals are accumulated interest or income that your individually held assets have earned over time but have not been recorded or paid out yet. Because you are legally entitled to receive this interest and income as the holder of the assets, we factor these accruals as part of the assets' appreciation value. Please note accruals are not included in performance calculations for most mutual funds and non-performance market values.

Where your account holds alternative investments, the alternative investment valuations used to calculate the investment performance presented in this report are based on valuation reporting we receive from fund sponsors. In certain instances, the most recent valuations provided by fund sponsors may be delayed by as much as six months or more and may not reflect distributions made over the prior six-plus months. As a result, the performance returns shown may be based on stale valuations and may be higher or lower than performance returns based on current valuations. As such, if you own alternative investments, the account level and alternatives performance presented in this report may not reflect the current value of your holdings. Please refer to the statement provided by the applicable alternative fund sponsor for the most up-to-date valuation of holdings.

Asset Classification

Asset Classes for mutual funds, variable annuities and exchange-traded funds are derived from Morningstar Categories. Underlying holdings classification provided by Morningstar. ©2026 Morningstar, Inc. All Rights Reserved. The information contained herein: (1) is proprietary to Morningstar and/or its content providers; (2) may not be copied or distributed; and (3) is not warranted to be accurate, complete or timely. Neither Morningstar nor its content providers are responsible for any damages or losses arising from any use of this information.

Account Return Methodology

Account returns are annualized for time periods greater than one year. This performance presented is past performance, which is not a guarantee of future results; current performance may be lower or higher than the performance quoted. The investment return and principal value will fluctuate so that an investor's units, when redeemed, may be worth more or less than their original cost.

Net Time Weighted rates of return are independent of the timing and magnitude of your cash flow decisions and are calculated after the deduction of program fees. Each return period is given an equal weighting, regardless of the portfolio value.

Gross Time Weighted rates of return are independent of the timing and magnitude of your cash flow decisions and are calculated before the deduction of all fees. Each return period is given an equal weighing, regardless of the portfolio value.

Gross Performance represents returns before the deduction of any investment management fees. Actual performance in your account will be less. For more information, please contact your advisor who can provide you with account performance both gross of and net of fees.

Money Weighted rates of return reflect your decisions to deposit assets to or withdraw assets from your accounts and are calculated after the deduction of all fees. They give more weight to returns in periods with higher portfolio values and, as a result, should not be used to measure performance of an investment manager.

Fixed Income Securities (Bonds)

Investments in fixed-income securities are subject to market, interest rate, credit/default, inflation and other risks. Bond prices fluctuate inversely to changes in interest rates. Therefore, a general rise in interest rates can result in the decline in the bond's price. Lower rated securities are speculative and involve greater risk of default.

YTW: Yield to worst is the lowest of all yields to calls or the yield to maturity. Yield to maturity is the yield that would be realized on a fixed income security if it were held to the maturity date. Yield at purchase is calculated based on the purchase date and price of each position (if available) and represents the yield to worst at the time of purchase. At the subtotal and total levels, yields are weighted averages for that grouping.

Duration, if available, is option adjusted duration and is used to provide a measurement of price volatility. For example, a duration of 4 means that a shift in prevailing rates 100 basis points (1%) in a 1 year period should shift the price in the opposite direction by 4%. Duration will not be calculated on Structured Products or other securities for which required data is not available. Modified Duration, unlike Effective Duration, assumes cash flows do not change and does not take into account embedded call options.

YTM: Yield to Maturity is calculated to the redemption date based on the yield price and not on current market price.

Yield at purchase is the yield to worst based on original price and purchase date.

Weighted avg coupon: Weighted average coupon at the subtotal and total levels is the weighted average coupon that has been calculated based on the market value of the securities within that grouping.

Weighted avg maturity: Weighted average maturity is a measure of the overall maturity of the fixed income securities in a portfolio. The higher the weighted average maturity the longer it takes for all these securities in the portfolio to mature.

Term: Short-term bonds have effective maturities of five years or less, intermediate bonds have effective maturities between five and ten years; and long-term bonds have maturities of ten years or longer. Income from tax exempt bonds is generally free from federal and state taxes for residents of the issuing state. While the interest income is tax-free, capital gains if any are subject to taxes. Income of certain tax-exempt bonds may be subject to the Federal Alternative Minimum Tax (AMT).

Credit Quality Ratings: Bond rating firms, such as Moody's and Standard & Poor's, use different designations consisting of upper- and lower-case letters 'A' and 'B' to identify a bond's credit quality rating. 'AAA' and 'AA' (high credit quality) and 'A' and 'BBB' (medium credit quality) are

considered investment grade. Credit ratings for bonds below these designations ('BB', 'B', 'CCC', etc.) are considered low credit quality, and are commonly referred to as junk bonds.

Fixed Income Analysis

All yields, durations and convexities are calculated at the 'Yield Price' listed on the report. The calculations are updated approximately once per month. Should there be significant changes in interest rates we will update the calculations more frequently.

Enhancements used for this analysis may include Bond Insurance, Federal Deposit Insurance Corporation (FDIC) and escrowed collateral on refunded bonds (typically in US Government securities). The terms of enhancements vary and assumptions cannot be made as to specific issuers or issues. This report is not meant to indicate that 'non-enhanced' securities are of lesser credit quality than those with secondary credit enhancement. Insurance pertains to the timely payment of principal and interest by the issuer of the underlying securities and not the price of the bond, which will fluctuate prior to maturity.

Types of enhancements may include but are not limited to:
Pre-ref - Indicates that the security has been pre-refunded, is collateralized (typically in US Government Securities) and is scheduled to be redeemed at the stated redemption date.
ETM - Indicates that the security has been escrowed to maturity (collateralized, typically in U.S. Government securities).
FDIC - Federal Deposit Insurance Corporation
MBIA - Municipal Bond Insurance Association
FGIC - Financial Guaranty Insurance Company
AMBAC - American Municipal Bond Assurance Corporation
Assured Gty. - Assured Guaranty Corp.
BHAC - Berkshire Hathaway Assurance
AGM(f.FSA) - Assured Guaranty Municipal Corp.
AGC - Assured Guaranty Corp.
NATL-RE(f.MBIA) - National Public Finance Guaranty Corp. (MBIA's public finance subsidiary)
Syncora(f.XLCA) - Syncora Guarantee (Formerly XL Capital Assurance)
PSF - Permanent School Fund
BAM - Build America Mutual Assurance Corp.
Q-SBLF - Qualified School Bond Loan Fund
ACA - ACA Financial Guaranty Corp.
FHA - Federal Housing Administration
FHLMC - Federal Home Loan Mortgage Corp.
FNMA - Federal National Mortgage Association
GNMA - Government National Mortgage Association
SECT8 - Section 8

City Council Meeting
05-26-26
Item
1.B.5.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kate Manisco, Community Services Deputy Director

Reviewed by: Kristin Riesgo, Community Services Director

Approved by: Joseph Irvin, City Manager

Date prepared: May 5, 2026 Meeting date: May 26, 2026

Subject: Jake Kuredjian Citizenship Award

RECOMMENDED ACTION: At the recommendation of the Parks and Recreation Commission, approve the nomination of Malibu Equestrian Group, consisting of Beth Cadwallader, Bonnie Decker, Denise DeGarmo, Larry and Lori Gray, Tally Hutcherson, Gina McCloskey, and Erin Sinclair, as the 2026 Jake Kuredjian Citizenship Award recipients.

FISCAL IMPACT: No additional appropriation is required. Funding for the recognition is included in the Adopted Budget for FY 2025-26 in Account Numbers 100-4001-6160-00 (General Recreation Operating Supplies) and 100-4001-5401-00 (General Recreation Advertising & Noticing).

STRATEGIC PRIORITY: N/A.

DISCUSSION: Council created the Jake Kuredjian Citizenship Award in 2002 to recognize outstanding individuals or groups who give their time and resources to enhance the quality of parks and recreation within the Malibu community. The award was created in honor of Los Angeles County Sheriff's Deputy Hagop "Jake" Kuredjian, who was killed in the line of duty on August 31, 2001, after 17 years of service. Deputy Kuredjian was presented the Gold Meritorious Conduct Medal in 1989 for rescuing a woman from a cliff in Malibu.

Past recipients of the Jake Kuredjian Citizenship Award demonstrated a strong commitment to and involvement in recreation in Malibu while showing a high level of citizenship within the community (Attachment).

On April 21, 2026, the Parks and Recreation Commission unanimously approved the Malibu Equestrian Group to receive the 2026 award. Several members of the equestrian community were nominated to receive this year's award.

Equestrian culture in Malibu has deep historical roots, dating back to the era of the Chumash people and the early ranching period. Organized riding groups such as Trancas Riders & Ropers helped bring the horse community together while preserving Malibu's identity. The equestrian legacy continues through a network of riders, clubs, and volunteers who work to maintain trails, organize events, and advocate for equestrian access. Local equestrians contribute hours to trail maintenance, education, and community programs that teach horsemanship and connect residents to nature, ensuring that horseback riding remains a valued part of Malibu's culture. Their efforts help sustain not just recreational riding, but also a broader sense of community identity tied to open land, shared spaces, and relationships between people and horses in the region.

Council is asked to approve the Parks and Recreation Commission's recommendation to approve the Malibu Equestrian Group of Beth Cadwallader, Bonnie Decker, Denise DeGarmo, Larry and Lori Gray, Tally Hutcherson, Gina McCloskey, and Erin Sinclair for the 2026 Jake Kuredjian Citizenship Award. If approved, the City will present the award to the recipients at an upcoming Regular meeting and acknowledge them on the website, social media accounts, and local newspaper.

ATTACHMENT: Jake Kuredjian Citizenship Award Recipients

City of Malibu

Jake Kuredjian Citizenship Award Recipients

2002
Ron Bloomfield
Joel Castro
Doug O'Brien
Jill & Harold Smith
Maud Ann Sunderland

2004
Jack Schultz "Papa Jack"

2005
Tim Biglow
Danny Klein
Nick Tidy

2007
Mike Doyle
Steve Rodriguez
James Whalen
Bruce Young

2008
John Paola

2012
Dermot Stoker

2013
Michael Zweig

2014
Steve Ciniglio

2015
Joan House

2017
Bob Stallings

2018
Mike Mulligan
Justine Petretti

2019
Kasey Earnest
Steve Hotchkiss

2020
John Bell
Ellen Reich

2021
Sandy Banducci
Rob LeMond

2022
Richard Lawson
Judy Villablanca

2023
Sara Wan

2024
Shari Latta
Poison Free Malibu

2025
Suzanne Guldimann
Andy Lyon
Nick Shurgot

ATTACHMENT 1

City Council Meeting
05-26-26
Item 1.B.6.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Renée Neermann, Financial Controller

Reviewed by: Christopher Smith, Assistant City Manager

Approved by: Joseph Irvin, City Manager

Date prepared: May 14, 2026 Meeting date: May 26, 2026

Subject: Fiscal Year 2025-26 Third Quarter Financial Report

RECOMMENDED ACTION: Receive and file the Fiscal Year (FY) 2025-26 Third Quarter Financial Report.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action. As of March 31, 2026, the projected General Fund Unassigned Reserve at June 30, 2026, is $48.6 million.

STRATEGIC PRIORITY: This item is part of the day-to-day operations identified in the Adopted FY 2025-26 Strategic Priority Project List.

DISCUSSION: The attached report provides revenue, expenditure and fund balance totals for the third quarter of FY 2025-26.

The Revenues by Fund Report reflects General Fund revenues received of $35.3 million or 55.7% of the amended budgeted amount for the fiscal year. Total revenue for all funds received through the third quarter is $43.3 million or 50.2% of the amended budgeted amount for the fiscal year. Many revenue sources are received on a quarterly or annual basis, creating a lag in receipt, and as such, will be reflected when the year-end report is presented. For example, property taxes are remitted by the County after they are paid by property owners in December and April; Property Tax – In Lieu payments typically come at the end of the year; and Transient Occupancy Tax – Private Rentals is remitted quarterly. Sales Tax is remitted quarterly to the State and then passed along to the City. The level of revenues to date for the third quarter is consistent with past year's performance.

The Expenditure by Fund Report reflects any budget carryovers from FY 2024-25, as well as the appropriations approved by the City Council for the current fiscal year in the Amended Budget column. Budget Adjustments, Carryovers and Council Appropriations total $12.4 million as of March 31, 2026. General Fund expenditures for the third quarter total $54.5 million or 54.5% of the amended budget. Expenditures for all funds total $62.9 million or 51.3% of the amended budget.

Projected Fund Balances for the end of the fiscal year are reflected on page A-13. The projected Unassigned Fund Balance at June 30, 2026, includes all expenses appropriated as of March 31, 2026, by the Council. The City ended FY 2024-25 with $56.7 million in the Unassigned General Fund Reserve. As of March 31, 2026, the projected General Fund Unassigned Reserve at June 30, 2026, is $48.6 million. This includes the use of $6.5 million in Contingency that was available at the discretion of the Council and was used to support the City's disaster recovery efforts following the Broad and Palisades Fires.

Third Quarter Budget Amendments
The Revenue and Expenditure amendments for this period are corrections and detailed on pages A-5 and A-11 through A-12, respectively.

The only adjustment for Q3 pertains to Citizens Option for Public Safety (COPS) grant proceeds. This is revenue granted from the state General Fund for supplemental public safety services and is used to fund the City's Public Safety Department operations, including front-line law enforcement. A reduction in revenue of $75,000 has been recorded at October 31, 2025, to reflect actual revenue received.

ATTACHMENTS: Fiscal Year 2025-26 Third Quarter Financial Report

REVENUES BY FUND

March 31, 2025

Object	Description	2024-25 Adopted	Amended Budget	Actual thru 03/31/2025	Percentage Received	2024-25 Estimated
100, 101, 102 & 103 General Fund						
3111	Current Year Secured Property Tax	$ 16,572,995	$ 16,572,995	$ 9,011,228	54.4%	$ 16,000,000
3112	Current Year Unsecured Property Tax	425,000	425,000	524,753	123.5%	525,000
3113	Homeowner's Exemption	60,000	60,000	29,988	50.0%	60,000
3114	Prior Year Secured Property Tax	-	-	-	0.0%	-
3115	Prior Year Unsecured Property Tax	-	-	20,048	0.0%	20,048
3118	Property Tax In-Lieu	2,479,250	2,897,976	1,448,988	50.0%	2,897,976
	Revenue from Property Taxes	**19,537,245**	**19,955,971**	**11,035,005**	**55.3%**	**19,503,024**
3131	Documentary Transfer Tax	1,200,000	1,200,000	601,355	50.1%	787,017
3132	Utility User's Tax	3,000,000	3,000,000	1,758,831	58.6%	2,645,617
3133	Transient Occupancy Tax - Hotels and Motels	3,700,000	3,700,000	1,796,460	48.6%	2,482,201
3133-01	Transient Occupancy Tax - Private Rentals	5,800,000	5,800,000	2,391,666	41.2%	3,021,134
3134	Franchise Fees	750,000	750,000	201,827	26.9%	874,960
3137	Sales and Use Tax	8,900,000	8,900,000	5,383,518	60.5%	8,229,162
3138	Parking Occupancy Tax	450,000	450,000	316,116	70.2%	396,485
	Revenue From Other Taxes	**23,800,000**	**23,800,000**	**12,449,773**	**52.3%**	**18,436,576**
3201	Alarm Permits	30,000	30,000	14,646	48.8%	17,703
3202	Film Permits	450,000	450,000	205,018	45.6%	289,373
3203	Building Permits	1,200,000	1,200,000	870,728	72.6%	1,070,029
3203-01	Code Enforcement - Special Investigations	21,000	21,000	8,795	41.9%	9,595
3204	Wastewater Treatment System Permits	40,000	40,000	44,578	111.4%	56,019
3205	Plumbing Permits	170,000	170,000	149,475	87.9%	192,537
3207	Mechanical Permits	120,000	120,000	92,411	77.0%	118,994
3208	Electrical Permit Fees	280,000	280,000	225,924	80.7%	288,991
3209	Grading/Drainage Permit Fees	90,000	90,000	97,773	108.6%	124,196
3210	Miscellaneous Permits	10,000	10,000	4,809	48.1%	5,481
3418	OWTS Operating Permit Fees	450,000	450,000	384,550	85.5%	461,501
3420	Parking Permits	1,000	1,000	384	38.4%	800
3421	Planning Review Fees	1,200,000	1,200,000	861,656	71.8%	1,059,125
	Revenue From Licenses and Permits	**4,062,000**	**4,062,000**	**2,960,747**	**72.9%**	**3,694,344**
3250	Parking Citation Fines	2,050,000	2,050,000	1,352,270	66.0%	1,765,980
	Revenue From Fines and Forfeitures	**2,050,000**	**2,050,000**	**1,352,270**	**66.0%**	**1,765,980**
3316	Motor Vehicle In-Lieu Fees	13,000	13,000	16,927	130.2%	20,005
3318	Street Sweeping Reimbursements	50,000	50,000	-	0.0%	50,000
3313/3341	FEMA/OES Reimbursements	2,357,327	2,938,129	1,134,973	38.6%	669,667
3373	Proposition A Recreation	-	-	-	0.0%	-
3383	Measure A Recreation	-	-	-	0.0%	-
3381	LA County EWMP Reimbursement	-	-	19,766	0.0%	19,766
	Revenue From Other Governments	**2,420,327**	**3,001,129**	**1,171,666**	**39.0%**	**759,438**
3408	Biology Review Fees	235,000	235,000	160,714	68.4%	201,008
3409	Document Retention Fees	20,000	20,000	18,795	94.0%	23,017
3410	Building Plan Check Fees	1,200,000	1,200,000	634,870	52.9%	791,479
3410-01	Administrative Plan Check Processing Fee	45,000	45,000	59,165	131.5%	71,547
3410-03	Building Plan Check Fees - Dark Sky	650,000	650,000	-	0.0%	-
3410-04	Building Plan Check Fees - Exterior Elevated Elements	500,000	500,000	-	0.0%	-
3411	Inspector Plan Check Fees	200,000	200,000	176,643	88.3%	201,799
3412	Geo Soils Engineering Fees	1,000,000	1,000,000	639,565	64.0%	798,218
3413	Other Plan Check Fees	35,000	35,000	37,912	108.3%	55,523
3414	Environmental Health Review Fees	550,000	550,000	302,029	54.9%	367,851
3415	Grading/Drainage Plan Review Fees	5,000	70,000	67,038	95.8%	76,029
3416	Code Enforcement Investigation Fees	80,000	80,000	49,100	61.4%	59,378
3419	Credit Card Fees	145,000	145,000	102,558	70.7%	124,498
3422	OWTS Practitioners Fees	8,000	8,000	4,675	58.4%	6,600
3425	CA Building Standards Surcharge	1,600	1,600	2,409	150.6%	3,217
3427	Technology Enhancement Fee	95,000	95,000	100,899	106.2%	126,370

REVENUES BY FUND

March 31, 2025

Object	Description	2024-25 Adopted	Amended Budget	Actual thru 03/31/2025	Percentage Received	2024-25 Estimated
General Fund (Continued)						
3431	Public Works/Engineering Fees	375,000	375,000	287,052	76.5%	369,850
3432	WQMP Fees	35,000	35,000	26,938	77.0%	29,387
3434-01	Short-Term Rental Permit Fee	150,000	150,000	88,605	59.1%	104,220
3434-02	Short-Term Rental Violation Fines	2,000	2,000	13,812	690.6%	15,068
3435	Admin Permit Processing Fees	75,000	75,000	93,040	124.1%	114,175
3436	Electric Vehicle Charger Fees	4,000	4,000	4,031	100.8%	5,152
3441	Sale of Publications and Materials	50	50	-	0.0%	-
3444	Returned Check Service Fees	200	200	240	120.0%	320
3446	Vehicle Impound Release Fees	75,000	75,000	39,714	53.0%	45,000
3447	Election Fees	1,000	1,000	2,090	209.0%	1,245
3448	Subpoena Fees	3,000	3,000	455	15.2%	750
3449	False Alarm Service Charge	2,000	2,000	399	20.0%	400
3450	Residential Decals	500	500	525	105.0%	650
3461	Municipal Facility Use Fees	80,000	80,000	71,765	89.7%	79,064
3464	Sports Program Fees	52,000	52,000	12,870	24.8%	15,295
3464-01	Girls Youth Sports	7,000	7,000	-	0.0%	-
3466	Aquatics Program	202,000	202,000	87,500	43.3%	101,367
3467	Day Camp	75,000	75,000	30,412	40.5%	34,929
3468	Senior Adult Program	33,000	33,000	12,570	38.1%	16,233
3469	Skate Park	40,000	40,000	9,520	23.8%	11,070
3470	Recreation/Community Class Registration	85,000	85,000	24,600	28.9%	35,831
3471/3472	Special Events	7,500	7,500	3,775	50.3%	4,118
	Revenue From Service Charges	**6,073,850**	**6,138,850**	**3,166,285**	**51.6%**	**3,890,658**
3501	Interest Earnings	3,500,000	3,500,000	2,326,023	66.5%	3,147,187
3505	City Hall Use Fees	20,000	20,000	17,182	85.9%	20,000
	Use of Money and Property	**3,520,000**	**3,520,000**	**2,343,205**	**66.6%**	**3,167,187**
3342	Insurance Reimbursements	-	10,000	10,000	0.0%	10,000
3600	Proceeds from Grants	300,000	554,490	298,526	53.8%	554,490
3602	Proposition A Transportation Funds Exchange	-	-	-	0.0%	-
3901	Settlements	-	90,000	90,000	0.0%	124,432
3902	Legal Fees	-	-	-	0.0%	-
3904	TOT Private Rental Penalties	-	-	775	0.0%	14,623
3905	Miscellaneous Reimbursements	15,000	15,000	12,515	83.4%	39,837
3920	Donations	-	-	-	0.0%	-
3940	Sale of Surplus Property	-	2,655	2,035	0.0%	2,655
3930/3943	Miscellaneous Revenue	10,000	10,000	5,922	59.2%	5,977
	Miscellaneous Revenue	**325,000**	**682,145**	**419,773**	**61.5%**	**752,014**
Total General Fund		**61,788,422**	**63,210,095**	**34,898,724**	**55.2%**	**51,969,221**
Special Revenue Funds						
201 Gas Tax Fund						
3315	Highway User's Fees	293,789	293,789	211,793	72.1%	305,415
3501	Interest Earnings	13,000	13,000	4,766	36.7%	6,355
	Total Gas Tax Fund	**306,789**	**306,789**	**216,559**	**70.6%**	**311,770**
202 Traffic Safety Fund						
3312	Fines & Forfeitures	200,000	200,000	162,233	81.1%	249,975
3501	Interest Earnings	39,000	39,000	13,715	35.2%	18,287
	Total Traffic Safety Fund	**239,000**	**239,000**	**175,948**	**73.6%**	**268,262**

REVENUES BY FUND

March 31, 2025

Object	Description	2024-25 Adopted	Amended Budget	Actual thru 03/31/2025	Percentage Received	2024-25 Estimated
Special Revenue Funds (Continued)						
203 Proposition A Fund						
3371	Prop A Funds	295,667	295,667	207,013	70.0%	261,753
3501	Interest Earnings	158,000	158,000	28,824	18.2%	38,432
	Total Proposition A Fund	**453,667**	**453,667**	**235,837**	**52.0%**	**300,185**
204 Proposition C Fund						
3372	Prop C Funds	245,248	245,248	171,712	70.0%	217,256
3501	Interest Earnings	58,000	58,000	14,178	24.4%	18,904
	Total Proposition C Fund	**303,248**	**303,248**	**185,890**	**61.3%**	**236,160**
205 Measure R Fund						
3374	Measure R Funds	183,936	183,936	128,761	70.0%	164,419
3501	Interest Earnings	44,000	44,000	10,552	24.0%	14,069
	Total Measure R fund	**227,936**	**227,936**	**139,313**	**61.1%**	**178,488**
206 Air Quality Management Fund						
3377	AQMD Funds	15,000	20,000	6,975	34.9%	13,575
3501	Interest Earnings	24,000	24,000	6,888	28.7%	9,184
	Total Air Quality Management Fund	**39,000**	**44,000**	**13,863**	**31.5%**	**22,759**
207 Solid Waste Management Fund						
3311	Solid Waste Management Surcharge	120,000	120,000	31,594	26.3%	43,740
3434	Recycling Fees	18,150	18,150	10,273	56.6%	18,150
3501	Interest Earnings	3,000	3,000	386	12.9%	515
3600	Grant Proceeds	80,000	80,000	80,000	100.0%	85,000
	Total Solid Waste Management Fund	**221,150**	**221,150**	**122,253**	**55.3%**	**147,405**
208 Parkland Development Fund						
3135	Parkland Development Fees	20,000	20,000	4,968	24.8%	4,968
3501	Interest Earnings	26,000	26,000	7,398	28.5%	9,864
	Total Park Development Fund	**46,000**	**46,000**	**12,366**	**26.9%**	**14,832**
209 Quimby Fund						
3501	Interest Earnings	1,000	1,000	163	16.3%	217
	Total Quimby Fund	**1,000**	**1,000**	**163**	**16.3%**	**217**
211 COPS (Brulte) Grant Fund						
3600	Proceeds From Grants (Brulte)	175,000	194,663	194,663	100.0%	194,663
	Total COPS (Brulte) Fund	**175,000**	**194,663**	**194,663**	**100.0%**	**194,663**
212 Measure M Funds						
3375	Measure M Funds	208,461	208,461	145,956	70.0%	185,121
3501	Interest Earnings	67,000	67,000	20,516	30.6%	27,355
	Total Measure M Fund	**275,461**	**275,461**	**166,472**	**60.4%**	**212,476**
213 Road Maintenance and Rehabilitation Act (RMRA) Fund						
3319	SB1 Annual Allocation	257,109	257,109	170,748	66.4%	271,076
3501	Interest Earnings	97,000	97,000	26,653	27.5%	35,537
	Total RMRA Fund	**354,109**	**354,109**	**197,401**	**55.7%**	**306,613**
214 Art in Public Places Fund						
3135	Art in Public Places Fees	-	-	-	0.0%	-
3501	Interest Earnings	6,000	6,000	1,522	25.4%	2,029
	Total Art in Public Places Fund	**6,000**	**6,000**	**1,522**	**25.4%**	**2,029**

REVENUES BY FUND

March 31, 2025

Object	Description	2024-25 Adopted	Amended Budget	Actual thru 03/31/2025	Percentage Received	2024-25 Estimated
Special Revenue Funds (Continued)						
215 Community Development Block Grant Fund						
3320/3320-01	Proceeds From Grants	65,276	65,276	15,495	23.7%	139,341
	Total Comm. Dev. Block Grant Fund	**65,276**	**65,276**	**15,495**	**23.7%**	**139,341**
218 Measure W - LA County Stormwater Fund						
3379	Measure W Annual Allocation	380,000	380,000	-	0.0%	380,000
3501	Interest Earnings	85,000	85,000	32,841	38.6%	43,788
	Total Measure W - LA County Stormwater	**465,000**	**465,000**	**32,841**	**7.1%**	**423,788**
225 Grants Fund						
3376	TDA	33,800	-	-	0.0%	-
3600	Proceeds From Grants	10,758,587	11,133,587	(5,287,140)	-47.5%	7,592,968
	Total Grants Fund	**10,792,387**	**11,133,587**	**(5,287,140)**	**-47.5%**	**7,592,968**
290 Big Rock LMD Fund						
3116	Big Rock Mesa Assessment	370,837	370,837	221,295	59.7%	370,837
3501	Interest Earnings	17,000	17,000	7,279	42.8%	9,705
	Total Big Rock LMD Fund	**387,837**	**387,837**	**228,574**	**58.9%**	**380,542**
291 Malibu Road LMD Fund						
3116	Malibu Road Assessment	67,238	67,238	42,116	62.6%	67,238
3501	Interest Earnings	8,000	8,000	2,406	30.1%	3,208
	Total Malibu Road LMD Fund	**75,238**	**75,238**	**44,522**	**59.2%**	**70,446**
292 Calle Del Barco LMD Fund						
3116	Calle Del Barco Assessment	85,673	85,673	45,178	52.7%	85,673
3501	Interest Earnings	14,000	14,000	4,329	30.9%	5,772
	Total Calle Del Barco LMD Fund	**99,673**	**99,673**	**49,507**	**49.7%**	**91,445**
715 Civic Center Water Treatment Facility AD						
3501	Interest Earnings	563,000	563,000	257,804	45.8%	343,739
3915	Civic Center Water Treatment Facility AD	2,587,519	2,587,519	1,269,672	49.1%	2,587,519
	Total Civic Ctr Water Treatment Facility AD	**3,150,519**	**3,150,519**	**1,527,476**	**48.5%**	**2,931,258**
517 Civic Center Water Treatment Facility - Phase Two						
3501	Interest Earnings	341,000	341,000	87,520	25.7%	116,693
3950	CCWTF - Phase Two Construction - Bond Proceeds	-	-	-	0.0%	-
2080	CCWTF - Phase Two Contributions	-	-	-	0.0%	-
	Total Civic Ctr Water Treatment Facility AD	**341,000**	**341,000**	**87,520**	**25.7%**	**116,693**
712 Carbon Beach Undergrounding CFD Fund						
3915	Carbon Beach Undergrounding Assessment	231,507	231,507	129,766	56.1%	231,507
3501	Interest Earnings	28,000	28,000	6,995	25.0%	9,327
	Total Carbon Beach Undergrounding CFD	**259,507**	**259,507**	**136,761**	**52.7%**	**240,834**
713 Broad Beach Assessment District						
3915	Broad Beach Undergrounding Assessment	143,583	143,583	86,468	60.2%	143,583
3501	Interest Earnings	15,000	15,000	8,009	53.4%	10,679
	Total Broad Beach Undergrounding AD	**158,583**	**158,583**	**94,477**	**59.6%**	**154,262**
Total Special Revenue Funds		**18,443,380**	**18,809,243**	**(1,407,717)**	**-7.5%**	**14,337,436**

REVENUES BY FUND

March 31, 2025

Object	Description	2024-25 Adopted	Amended Budget	Actual thru 03/31/2025	Percentage Received	2024-25 Estimated
500 Legacy Park Project Fund						
3501	Interest Earnings	143,000	143,000	45,098	31.5%	60,131
3505	Proceeds from Rent	1,623,378	1,568,195	1,185,970	75.6%	1,568,195
3373	Prop A Recreation	-	-	-	0.0%	-
3383	Measure A Recreation	-	-	-	0.0%	-
3905	Miscellaneous Reimbursements	150,000	150,000	18,637	12.4%	150,000
3943	Other Miscellaneous Revenue	-	-	796	n/a	796
	Total Legacy Park Project Fund	**1,916,378**	**1,861,195**	**1,250,501**	**67.2%**	**1,779,122**
Total Legacy Park Project Fund		**1,916,378**	**1,861,195**	**1,250,501**	**67.2%**	**1,779,122**
515 Civic Center Wastewater Treatment Facility O&M						
3501	Interest Earning	24,000	24,000	3,760	15.7%	5,013
3510	Sewer Service Fees	2,300,000	2,300,000	923,526	40.2%	1,815,591
3915	Contributions-Property Owners	-	-	-	0.0%	-
	Total CCWTF O&M	**2,324,000**	**2,324,000**	**927,286**	**39.9%**	**1,820,604**
Total CCWTF O&M Funds		**2,324,000**	**2,324,000**	**927,286**	**39.9%**	**1,820,604**
Internal Service Funds						
601 Vehicle Fund						
3501	Interest Earnings	29,000	29,000	7,392	25.5%	9,856
3951	Vehicle Charges	150,000	150,000	75,000	50.0%	150,000
	Total Vehicle Fund	**179,000**	**179,000**	**82,392**	**46.0%**	**159,856**
602 Information Technology Fund						
3501	Interest Earnings	1,000	1,000	-	0.0%	1,000
3952	Information Technology Charges	1,243,336	1,243,336	614,210	49.4%	1,228,420
	Total Information Technology Fund	**1,244,336**	**1,244,336**	**614,210**	**49.4%**	**1,229,420**
Total Internal Service Funds		**1,423,336**	**1,423,336**	**696,602**	**48.9%**	**1,389,276**
Total Revenue - All Funds		**$ 85,895,516**	**$ 87,627,869**	**$ 36,365,396**	**41.5%**	**$ 71,295,659**

Reconciliation of adopted to amended budget

Total 2024-25 Adopted budget: **$ 85,895,516**

Account	Description		Amount		
100-0000-3600-00	Hazardous Tree Removal Grant	Proceeds from Grants	254,490	Budget Carryover	7/1/2024
102-0000-3313-00	CalOES Disaster Funding	OES Reimbursement	580,802	Budget Correction	7/1/2024
206-0000-3377-00	Air Quality Management Fund - Purchase of Electric Gator	AQMD	5,000	Budget Correction	7/1/2024
225-9059-3600-00	CIP 9059 - PCH Median Improvements	Proceeds from Grants	(85,000)	Budget Correction	7/1/2024
225-9097-3600-00	CIP 9097 - Bluffs Park South Walkway	Proceeds from Grants	(33,800)	Budget Correction	7/1/2024
211-0000-3600-00	COPS (Brulte) Grant Proceeds	Proceeds from Grants	19,663	Budget Adjustment	10/31/2024
225-0000-3600-00	Office of Traffic Safety Grant	Proceeds from Grants	460,000	Council Appropriation	10/28/2024
500-0000-3505-06	Super Care Drugs - Lease Amendment No. 3	Rent	(41,167)	Council Adjustment	11/12/2024
500-0000-3505-01	Malibu Coast Animal Hospital - Lease Admendment No. 1	Rent	(14,016)	Council Adjustment	11/12/2024
100-0000-3118-00	Motor Vehicle In-lieu Fees		418,726	Mid-year Amendment	12/31/2024
100-0000-3342-00	Insurance Reimbursement		10,000	Mid-year Amendment	12/31/2024
100-0000-3940-00	Sale of Surplus Property		2,655	Mid-year Amendment	12/31/2024
100-0000-3901-00	Settlement Reimbursements		90,000	Mid-year Amendment	12/31/2024
101-0000-3415-00	Grading/Drainage Plan Review Fees		65,000	Mid-year Amendment	12/31/2024
100-0000-3941-00	Stormwater Treatment Facilities		(40,000)	Mid-year Amendment	12/31/2024
101-0000-3941-00	Clean Water Program		(142,469)	Mid-year Amendment	12/31/2024
218-0000-9100-00	Measure W LA County Stormwater Fund		40,000	Mid-year Amendment	12/31/2024
218-0000-9100-00	Measure W LA County Stormwater Fund		142,469	Mid-year Amendment	12/31/2024
	Total Amendments		**1,732,353**		
	Total Amendment Budget		**$ 87,627,869**		

EXPENDITURES BY FUND

March 31, 2025

		Adopted Budget	Amended Budget (1)	Actual thru 03/31/2025	% Spent	2024-25 Estimated
General Fund						
Management and Administration						
7001	City Council					
	Salaries & Benefits	$ 96,642	$ 96,642	$ 66,085	68.4%	$ 96,644
	Operating	1,094,190	1,094,190	884,907	80.9%	1,340,676
	Total City Council	1,190,832	1,190,832	950,992	79.9%	1,437,320
7002	Media Operations					
	Salaries & Benefits	404,470	404,470	241,166	59.6%	295,948
	Operating	332,444	657,444	318,510	48.4%	595,220
	Total Media	736,914	1,061,914	559,676	52.7%	891,168
7003	City Manager					
	Salaries & Benefits	803,689	829,459	556,418	67.1%	876,038
	Operating	387,792	282,792	119,438	42.2%	206,642
	Total City Manager	1,191,481	1,112,251	675,856	60.8%	1,082,680
7005	Legal Counsel					
	Salaries & Benefits	-	-	-	n/a	-
	Operating	1,113,000	1,113,000	946,491	85.0%	1,579,952
	Total Legal Counsel	1,113,000	1,113,000	946,491	85.0%	1,579,952
7054	Finance					
	Salaries & Benefits	1,003,385	1,003,385	661,759	66.0%	855,415
	Operating	1,004,356	1,004,356	468,741	46.7%	757,586
	Total Finance	2,007,741	2,007,741	1,130,500	56.3%	1,613,001
7058	Human Resources					
	Salaries & Benefits	431,518	431,518	325,564	75.4%	438,584
	Operating	453,594	453,594	173,828	38.3%	332,966
	Total Human Resources	885,112	885,112	499,392	56.4%	771,550
7059	Non Departmental Services					
	Salaries & Benefits	74,428	74,428	56,687	76.2%	75,227
	OPEB/Retiree Health/Unfunded Liability	1,245,348	1,532,579	1,453,836	94.9%	1,558,406
	Operating	2,243,076	2,243,076	1,237,187	55.2%	1,596,296
	Total Non Departmental Services	3,562,852	3,850,083	2,747,710	71.4%	3,229,929
103-9050	City Hall					
	Salaries & Benefits	157,394	157,394	126,942	80.7%	165,515
	Operating	1,321,008	1,321,008	595,111	45.0%	917,989
	Total City Hall	1,478,402	1,478,402	722,053	48.8%	1,083,504
9088	Vacant Land					
	Salaries & Benefits	-	-	-	0.0%	-
	Operating	502,700	502,700	302,209	60.1%	387,594
	Total Vacant Land	502,700	502,700	302,209	60.1%	387,594
9050/9074/9088	Debt Service (City Hall / Trancas / Vacant Land)	3,174,326	3,174,326	2,150,913	67.8%	3,174,326
		3,174,326	3,174,326	2,150,913	67.8%	3,174,326
	Total Management & Administration	**15,843,360**	**16,376,361**	**10,685,792**	**65.3%**	**15,251,024**
City Clerk						
7007	City Clerk					
	Salaries & Benefits	520,580	529,904	358,735	67.7%	485,648
	Operating	226,693	226,693	116,511	51.4%	201,456
	Total City Clerk	747,273	756,597	475,246	62.8%	687,104
	Total City Clerk	**747,273**	**756,597**	**475,246**	**62.8%**	**687,104**

EXPENDITURES BY FUND

March 31, 2025

		Adopted Budget	Amended Budget (1)	Actual thru 03/31/2025	% Spent	2024-25 Estimated
General Fund (Continued)						
Public Safety						
7021	Public Safety Services					
	Salaries & Benefits	824,560	824,560	539,634	65.4%	727,215
	Operating	15,764,994	15,899,994	9,355,151	58.8%	13,923,885
	Total Public Safety	16,589,554	16,724,554	9,894,785	59.2%	14,651,100
	Total Public Safety	**16,589,554**	**16,724,554**	**9,894,785**	**59.2%**	**14,651,100**
Community Services						
4001	General Recreation					
	Salaries & Benefits	662,541	662,541	485,246	73.2%	633,580
	Operating	194,773	204,199	103,818	50.8%	176,018
	Total General Recreation	857,314	866,740	589,064	68.0%	809,598
4002	Aquatics					
	Salaries & Benefits	308,559	308,559	184,818	59.9%	236,019
	Operating	124,870	124,870	62,685	50.2%	96,139
	Total Aquatics	433,429	433,429	247,503	57.1%	332,158
4003	Outdoor Recreation					
	Salaries & Benefits	39,177	39,177	30,551	78.0%	40,451
	Operating	17,424	17,424	8,304	47.7%	9,575
	Total Outdoor Recreation	56,601	56,601	38,855	68.6%	50,026
4004	Day Camps					
	Salaries & Benefits	63,664	63,664	41,267	64.8%	52,129
	Operating	62,500	62,500	53,808	86.1%	66,475
	Total Day Camps	126,164	126,164	95,075	75.4%	118,604
4005	Skate Park					
	Salaries & Benefits	39,690	39,690	19,352	48.8%	24,775
	Operating	103,515	103,515	58,350	56.4%	67,706
	Total Skate Park	143,205	143,205	77,702	54.3%	92,481
4006	Sports					
	Salaries & Benefits	98,601	98,601	61,412	62.3%	71,993
	Operating	46,910	46,910	16,596	35.4%	22,391
	Total Sports	145,511	145,511	78,008	53.6%	94,384
4007	Community Programs					
	Salaries & Benefits	93,945	93,945	44,228	47.1%	56,647
	Operating	80,785	80,785	31,816	39.4%	46,947
	Total Community Programs	174,730	174,730	76,044	43.5%	103,594
4008	Senior Adult Programs					
	Salaries & Benefits	112,079	112,079	84,765	75.6%	112,356
	Operating	115,897	115,897	47,193	40.7%	82,135
	Total Senior Adult Programs	227,976	227,976	131,958	57.9%	194,491
4010	Park Maintenance					
	Salaries & Benefits	315,922	315,922	219,651	69.5%	288,278
	Operating	1,532,314	1,532,314	654,735	42.7%	1,019,977
	Total Park Maintenance	1,848,236	1,848,236	874,386	47.3%	1,308,255
4011	Special Events					
	Salaries & Benefits	142,064	142,064	87,268	61.4%	106,234
	Operating	184,032	184,032	49,402	26.8%	72,059
	Total Special Events	326,096	326,096	136,670	41.9%	178,293
4012	Malibu Arts					
	Salaries & Benefits	155,364	155,364	105,521	67.9%	135,957
	Operating	87,617	87,617	34,145	39.0%	58,059
	Total Malibu Arts	242,981	242,981	139,666	57.5%	194,016
	Total Community Services	**4,582,243**	**4,591,669**	**2,484,931**	**54.1%**	**3,475,900**

EXPENDITURES BY FUND

March 31, 2025

		Adopted Budget	Amended Budget (1)	Actual thru 03/31/2025	% Spent	2024-25 Estimated
General Fund (Continued)						
Environmental & Sustainability Development						
2004	Building Safety & Sustainability					
	Salaries & Benefits	1,886,667	1,886,667	1,123,543	59.6%	1,402,296
	Operating	4,422,673	4,422,673	1,287,877	29.1%	2,383,612
	Total Building Safety & Sustainability	6,309,340	6,309,340	2,411,420	38.2%	3,785,908
2010	Wastewater Management					
	Salaries & Benefits	280,509	280,509	189,990	67.7%	247,441
	Operating	330,695	330,695	136,050	41.1%	226,887
	Total Wastewater Management	611,204	611,204	326,040	53.3%	474,328
3003	Clean Water Program					
	Salaries & Benefits	544,730	544,730	268,916	49.4%	327,363
	Operating	1,061,143	1,061,143	567,715	53.5%	1,311,388
	Total Clean Water Program	1,605,873	1,605,873	836,631	52.1%	1,638,751
3004	Solid Waste Management					
	Salaries & Benefits	359,879	359,879	166,648	46.3%	206,865
	Operating	157,195	157,195	61,337	39.0%	104,546
	Total Solid Waste Management	517,074	517,074	227,985	44.1%	311,411
	Total Env. & Sustainability Development	**9,043,491**	**9,043,491**	**3,802,076**	**42.0%**	**6,210,398**
Planning Deparment						
2001	Planning					
	Salaries & Benefits	3,313,231	3,313,231	1,733,145	52.3%	2,282,075
	Operating	2,113,752	2,121,752	1,094,807	51.6%	1,587,251
	Total Planning	5,426,983	5,434,983	2,827,952	52.0%	3,869,326
2012	Code Enforcement					
	Salaries & Benefits	692,024	698,024	586,406	84.0%	727,612
	Operating	181,490	181,490	38,595	21.3%	97,272
	Total Code Enforcement	873,514	879,514	625,001	71.1%	824,884
	Total Planning Department	**6,300,497**	**6,314,497**	**3,452,953**	**54.7%**	**4,694,210**
Public Works/Engineering						
3001	Street Maintenance					
	Salaries & Benefits	492,640	492,640	343,565	69.7%	459,565
	Operating	2,334,476	3,463,136	923,264	26.7%	3,145,422
	Total Street Maintenance	2,827,116	3,955,776	1,266,829	32.0%	3,604,987
3005	Fleet Operations					
	Salaries & Benefits	-	-	-	0.0%	99,997
	Operating	185,000	330,000	213,590	64.7%	234,000
	Total Fleet Operations	185,000	330,000	213,590	64.7%	333,997
3007	Stormwater Facilities					
	Salaries & Benefits	-	-	-	n/a	-
	Operating	229,300	229,300	65,705	28.7%	212,410
	Total Stormwater Facilities	229,300	229,300	65,705	28.7%	212,410
3008	Public Works					
	Salaries & Benefits	1,600,319	1,600,319	1,033,197	64.6%	1,408,027
	Operating	666,600	934,596	242,195	25.9%	475,424
	Total Public Works	2,266,919	2,534,915	1,275,392	50.3%	1,883,451
	Total Public Works /Engineering	**5,508,335**	**7,049,991**	**2,821,516**	**40.0%**	**6,034,845**

EXPENDITURES BY FUND

March 31, 2025

		Adopted Budget	Amended Budget (1)	Actual thru 03/31/2025	% Spent	2024-25 Estimated
General Fund (Continued)						
Disaster Response						
3002	Woolsey Fire Rebuilds and Storm Response	1,856,000	1,871,000	477,845	25.5%	828,204
9200	Woolsey Fire & Storm Response CIP Projects	4,914,007	4,914,007	420,600	8.6%	440,867
	Total Woolsey Fire Response	**6,770,007**	**6,785,007**	**898,445**	**13.2%**	**1,269,071**
3100	Broad Fire - Salaries & Benefits	-	-	126	0.0%	127
3100	Broad Fire - Emergency Response/Recovery	-	-	53,532	0.0%	53,533
	Total Broad Fire Response	**-**	**-**	**53,658**	**0.0%**	**53,660**
3101	Franklin Fire - Salaries & Benefits	-	-	236,498	0.0%	241,655
3101	Franklin Fire - Emergency Response/Recovery	-	1,502,199	687,448	0.0%	1,725,193
3101	Franklin Fire - CIP Projects	-	11,000	-	0.0%	55,703
	Total Franklin Fire Response	**-**	**1,513,199**	**923,946**	**61.1%**	**2,022,551**
3102	Palisades Fire - Salaries & Benefits	-	6,667	946,771	0.0%	1,566,718
3102	Palisades Fire - Emergency Response/Recovery	-	4,628,317	838,527	0.0%	643,007
3102	Palisades Fire - CIP Projects	-	4,667,133	-	0.0%	1,234,445
	Total Palisades Fire Response	**-**	**9,302,117**	**1,785,298**	**19.2%**	**3,444,170**
General Fund CIP						
9000	General Fund CIP	11,860,171	14,668,469	-	0.0%	1,182,112
9000	Case Crummer Reserved for CIP	282,486	331,196	-	0.0%	331,196
	Total General Fund CIP	**12,142,657**	**14,999,665**	**-**	**0.0%**	**1,513,308**
	Total General Fund	**77,527,417**	**93,457,147**	**37,278,646**	**39.9%**	**59,307,341**
Special Revenue Funds						
3009	Transportation Services	196,500	340,500	112,799	33.1%	286,396
6002	Big Rock Mesa LMD	372,425	372,425	196,615	52.8%	346,020
6003	Malibu Road LMD	84,400	84,400	19,105	22.6%	76,523
6004	Calle del Barco LMD	84,040	84,040	32,565	38.7%	82,809
9048	Carbon Beach Undergrounding CFD	234,350	234,350	219,712	93.8%	234,513
9052	Broad Beach Undergrounding AD	140,521	140,521	133,931	95.3%	140,521
9049	Civic Center Wastewater Treatment Plant AD	2,321,017	2,321,017	2,030,470	87.5%	2,305,609
7021	Public Safety - Brulte	175,000	194,663	187,923	96.5%	194,663
7070	Community Development Block Grant	9,791	114,791	78,430	68.3%	114,791
	CCWTF Phase Two	-	-	-	0.0%	-
	Total Special Revenue Funds	**3,618,044**	**3,886,707**	**3,011,550**	**77.5%**	**3,781,845**

EXPENDITURES BY FUND

March 31, 2025

		Adopted Budget	Amended Budget (1)	Actual thru 03/31/2025	% Spent	2024-25 Estimated
Capital Project Funds						
310	Capital Improvement Fund					
	9002 Annual Street Overlay	1,300,000	1,300,000	1,232,779	94.8%	1,232,779
	9059 PCH Median Improvements	85,000	-	-	0.0%	-
	9065 MCLE Office Trailer	55,485	275,752	98,573	35.7%	129,550
	9066 PCH Signal Synchronization Imp.	8,600,000	8,600,000	5,222,637	60.7%	7,304,598
	9075 Civic Center Way Treatment Facility Ph 2	54,877	54,877	871	0.0%	50,000
	9078 City Hall Solar Power	3,800,000	4,000,000	15,920	0.4%	39,800
	9090 Permanent Skate Park	2,500,000	2,500,000	188,913	7.6%	331,196
	9097 Malibu Bluffs Park South Walkway	73,235	-	-	0.0%	-
	9098 Trancas Cyn Park Play Resurfacing	14,612	230,000	189,004	82.2%	198,951
	9100 PCH/Trancas Right Turn Lane	513,587	513,587	42,954	8.4%	78,869
	9101 PCH Crosswalk Improvements	200,000	290,000	-	0.0%	-
	9102 PCH Median Imp at Paradise Cove/Zuma	1,000,000	1,000,000	26,105	2.6%	75,000
	9103 Kanan Dume Biofilter	580,000	580,000	25,550	4.4%	50,000
	9105 City Traffic Signals Backup Power	20,000	20,000	-	0.0%	35,000
	9106 Malibu Canyon Road Traffic Study	-	9,501	9,501	0.0%	9,501
	9108 Harbor Vista Curb Return Modifications	100,000	100,000	-	0.0%	-
	9109 PCH at Las Flores & Rambla Pacifico	160,000	655,000	-	0.0%	-
	9110 Encinal Canyon 60" Storm Drain Repairs	900,000	1,000,000	38,860	3.9%	155,700
	9111 Citywide Asphalt Concrete Berm Repairs	300,000	300,000	-	0.0%	-
	9112 Bluffs & Equestrian Park Roof Replacements	400,000	400,000	129,683	32.4%	136,273
	9113 Legacy Bench/Arbor Renovations	-	7,871	7,871	0.0%	7,871
	9114 PCH Ped Undercrossing at Malibu Seafood	200,000	600,000	-	0.0%	-
	9115 Big Rock Dr & Tuna Canyon Resurfacing	675,000	675,000	-	0.0%	-
	9116 Stuart Ranch Road Walkway	400,000	400,000	-	0.0%	-
	9118 Legacy Park Arbors Renovations	150,000	150,000	-	0.0%	-
	9119 Las Flores Storm Drain Repair	300,000	300,000	-	0.0%	80,075
	9120 Pt. Dume Storm Drain Improvements - Ph 1	395,000	395,000	-	0.0%	-
	9121 Charmlee Park Nature Center Renovations	500,000	500,000	-	0.0%	-
	9122 Legacy Park Irrigation Improvements	225,000	225,000	-	0.0%	-
	9123 Malibu Bluffs Park Snack Shack	200,000	200,000	-	0.0%	75,000
	9124 Land Management System	750,000	750,000	-	0.0%	75,000
	912X PCH Quick Build Roundabouts	-	2,000,000	-	0.0%	125,000
	CIP General Fund Expenses (funding offset)	(11,860,171)	(14,668,469)	-	0.0%	(1,182,112)
	CIP Case Crummer Reserve (funding offset)	(282,486)	(331,196)	-	0.0%	(331,196)
	Total Capital Project Funds	**12,309,139**	**13,031,923**	**7,229,221**	**55.5%**	**8,676,855**
Legacy Park Project Fund						
500	7004 Legacy Park Debt Service	1,091,901	1,091,901	817,763	74.9%	1,091,901
	7008 Legacy Park - Salaries & Benefits	143,663	143,663	89,218	62.1%	117,622
	7008 Legacy Park - Operations	817,300	907,300	403,521	44.5%	624,697
	Total Legacy Park Project Fund	**2,052,864**	**2,142,864**	**1,310,502**	**61.2%**	**1,834,220**
Civic Center Wastewater Treatment Facility Fund						
515	3010 CCWTF Sewer Svcs - Salaries & Benefits	98,360	98,360	69,816	71.0%	92,333
	3010 CCWTF Sewer Svcs - Operations	2,107,095	2,132,095	1,284,422	60.2%	2,071,433
	Total CCWTF Fund	**2,205,455**	**2,230,455**	**1,354,238**	**60.7%**	**2,163,766**
Internal Service Funds						
3005	Vehicle	86,000	86,000	44,838	52.1%	86,000
7060	Information Technology					
	Salaries & Benefits	559,336	559,336	450,222	80.5%	593,884
	Operating	684,000	684,000	402,877	58.9%	595,872
	Total Information Technology	1,243,336	1,243,336	853,099	68.6%	1,189,756
	Total Internal Service Funds	**1,329,336**	**1,329,336**	**897,937**	**67.5%**	**1,275,756**
	Total All Funds	**$ 99,042,255**	**$ 116,078,432**	**$ 51,082,094**	**44.0%**	**$ 77,039,783**

EXPENDITURES BY FUND

March 31, 2025

	Adopted Budget	Amended Budget (1)	Actual thru 03/31/2025	% Spent	2024-25 Estimated

(1) The amended budget column includes the original budget amount plus encumbrance carryovers and any additional appropriations.

Reconciliation of adopted to amended budget

Total 2024-25 Adopted budget: **$ 99,042,255**

Account	Description	Project	Amount	Comment	Date
100-3008-5100-00	Public Works/Engineering - Professional Svcs	Kimley Horn/MNS Engineers	67,295	Budget Carryover	7/1/2024
100-3008-5100-00	CIP - Professional Services	City Traffic Signal Backup Pwr	30,000	Budget Carryover	7/1/2024
100-3008-5125-00	Public Works/Engineering - Traffic Engineering	Green Fleet/SpeedHumps	45,701	Budget Carryover	7/1/2024
100-4001-7800-00	Community Services/General Rec - Equipment	Pool Office Trailer Expenses	6,026	Budget Carryover	7/1/2024
310-9078-5100-00	CIP - Professional Services	City Hall Solar Power Project	200,000	Budget Carryover	7/1/2024
310-9098-5100-00	CIP - Professional Services	Trancas Cnyn Park Playground	215,388	Budget Carryover	7/1/2024
310-9110-5100-00	CIP - Professional Services	Encinal Cnyn 60" Storm Drain	100,000	Budget Carryover	7/1/2024
601-3005-7700-00	Fleet Operations	Purchase of Fleet Vehicles	145,000	Budget Carryover	7/1/2024
310-9059-5100-00	CIP - Professional Services	PCH Median Improv-Meas R Hwy	(85,000)	Budget Correction	7/1/2024
310-9097-5100-00	CIP - Professional Services	Bluffs Park South Walkway - Gen Fd	(62,505)	Budget Correction	7/1/2024
310-9097-5100-00	CIP - Professional Services	Bluffs Park South Walkway - TDA	(10,730)	Budget Correction	7/1/2024
211-7021-5115-00	Special Revenue Fund-Law Enforcement Svcs	COPS (Brulte) Grant	19,663	Budget Correction	10/31/2024
100-3001-5121-01	PW/Street Maintenance - Street Sweeping	Sweeping Corporation of America	44,160	Council Appropriation	9/23/2024
100-7002-5100-00	Media - Professional Services	DUI Prevention & Traffic Safty	325,000	Council Appropriation	10/28/2024
100-7021-5115-00	Public Safety - Law Enforcement Services	DUI Prevention & Traffic Safty	135,000	Council Appropriation	10/28/2024
203-3009-5145-00	Community Services - Dial-a-Ride Services	Dial-a-Ride Program	144,000	Council Appropriation	11/25/2024
310-9090-5100-00	CIP - Professional Services - Skate Park	Restricted-Case Crummer Parcel	48,710	Budget Amendment	10/28/2024
310-9090-5100-00	CIP - Professional Services - Skate Park	General Fund - Committed - CIPs	(48,710)	Budget Amendment	10/28/2024
100-4001-5107-00	Community Services - Contract Personnel	Malibu Film Society-AV & Security	3,400	Budget Amendment	10/28/2024
100-7003-5100-00	City Manager's Office - Professional Services	Williams Scottsman - MCLE Trailer	(105,000)	Budget Amendment	4/23/2025
215-7070-7800-00	CDBG - Equipment	Williams Scottsman - MCLE Trailer	105,000	Budget Amendment	4/23/2025
100-3001-5120-00	Street Maintenance	Yard Rental Increase	49,500	Mid-year Amendment	12/31/2024
100-3001-5123-00	Storm Response	Addl expenses due to winter storms	900,000	Mid-year Amendment	12/31/2024
100-3001-5123-01	Storm Drain System Maintenance	Repair to existing storm drains	85,000	Mid-year Amendment	12/31/2024
100-3001-5127-00	Weed Abatement	Additional weed abatement	50,000	Mid-year Amendment	12/31/2024
100-3008-5100-00	Public Works/Engineering - Professional Services	Asset Management Assessment	125,000	Mid-year Amendment	12/31/2024
100-7059-4217-00	Other Post Employment Benefits (OPEB)	Per Bi-annual valuation	287,231	Mid-year Amendment	12/31/2024
101-2001-6160-00	Planning Department - Operating Supplies	To increase operating supply budget	5,000	Mid-year Amendment	12/31/2024
101-2001-6400-00	Planning Department - Clothing & Emergency Gear	Uniformed clothing for staff	3,000	Mid-year Amendment	12/31/2024
101-2012-4104-00	Code Enforcement Division - Overtime	Additional overtime	6,000	Mid-year Amendment	12/31/2024
102-3002-5100-00	Woolsey Fire - Professional Services	Updates to Development Database	15,000	Mid-year Amendment	12/31/2024
100-7003-4101-00	City Manager - Salaries and Benefits	Senior Management Analyst Position	13,421	Mid-year Amendment	12/31/2024
100-7003-4101-00	City Manager - Salaries and Benefits	Management Analyst Position	12,349	Mid-year Amendment	12/31/2024
100-7007-4101-00	City Clerk - Salaries and Benefits	Administrative Assistant	9,324	Mid-year Amendment	12/31/2024
102-3101-5100-03	Franklin Fire - Professional Services - ESD	Cotton Shires - Rebuild Prof Svcs	350,000	Mid-year Amendment	12/31/2024
102-3101-5100-03	Franklin Fire - Professional Services - ESD	Rincon - Rebuild Prof Svcs	190,000	Mid-year Amendment	12/31/2024
102-3101-5100-03	Franklin Fire - Professional Services - ESD	Clean Harbors - Rebuild Prof Svcs	150,000	Mid-year Amendment	12/31/2024
102-3101-5100-03	Franklin Fire - Professional Services - ESD	Bureau Veritas - Rebuild Prof Svcs	100,000	Mid-year Amendment	12/31/2024
102-3101-5100-03	Franklin Fire - Professional Services - ESD	True North - Rebuild Prof Services	100,000	Mid-year Amendment	12/31/2024
102-3101-5100-03	Franklin Fire - Professional Services - ESD	Solid Waste - Rebuild Prof Services	80,000	Mid-year Amendment	12/31/2024
102-3101-5120-01	Franklin Fire - Debris Removal - Pworks	Emergency response and clean-up	406,140	Mid-year Amendment	12/31/2024
102-3101-5100-04	Franklin Fire - Professional Services - Pworks	Updated GIS layers for rebuild	25,000	Mid-year Amendment	12/31/2024
102-3101-5100-04	Franklin Fire - Professional Services - Pworks	Rebuild Center Prof Svcs	25,000	Mid-year Amendment	12/31/2024
102-3101-5120-01	Franklin Fire - Debris Removal - Pworks	Hauling waste to Simi Valley Landfill	25,000	Mid-year Amendment	12/31/2024
102-3101-5120-01	Franklin Fire - Debris Removal - Pworks	Debris collection site	25,000	Mid-year Amendment	12/31/2024
102-3101-5123-00	Franklin Fire - Storm Response - Pworks	Emergency response and clean-up	15,059	Mid-year Amendment	12/31/2024
102-3101-5120-01	Franklin Fire - Debris Removal - Pworks	SCADA repairs due to power outage	11,000	Mid-year Amendment	12/31/2024
102-9226-5100-00	Franklin Fire - CIP - Professional Services	Malibu Canyon Rd Guardrails	11,000	Mid-year Amendment	12/31/2024
102-3102-4101-00	Palisades Fire - Salaries and Benefits	Rebuild Ctr - Office Asst/Recept	6,667	Mid-year Amendment	12/31/2024
102-3102-5100-00	Palisades Fire - Professional Services	Rebuild Ctr Custodial Services	7,600	Mid-year Amendment	12/31/2024
102-3102-5100-02	Palisades Fire - Professional Services - Planning	4Leaf - Rebuild Prof Svcs	204,800	Mid-year Amendment	12/31/2024

EXPENDITURES BY FUND

March 31, 2025

		Adopted Budget	Amended Budget (1)	Actual thru 03/31/2025	% Spent	2024-25 Estimated
102-3102-5100-02	Palisades Fire - Professional Services - Planning	Michael Baker - Rebuild Prof Svcs	159,200	Mid-year Amendment		12/31/2024
102-3102-5100-02	Palisades Fire - Professional Services - Planning	CA Coastal Works - Rebuild Prof Svcs	94,000	Mid-year Amendment		12/31/2024
102-3102-5100-02	Palisades Fire - Professional Services - Planning	Fee Waiver/Rebuild/Data Analysis	60,000	Mid-year Amendment		12/31/2024
102-3102-5100-02	Palisades Fire - Professional Services - Planning	MNS Engineers - Rebuild Prof Svcs	68,500	Mid-year Amendment		12/31/2024
102-3102-5100-02	Palisades Fire - Professional Services - Planning	Interwest Group - Rebuild Prof Svcs	43,200	Mid-year Amendment		12/31/2024
102-3102-5100-03	Palisades Fire - Professional Services - ESD	Cotton Shires - Rebuild Prof Svcs	1,000,000	Mid-year Amendment		12/31/2024
102-3102-5100-03	Palisades Fire - Professional Services - ESD	Rincon - Rebuild Prof Svcs	500,000	Mid-year Amendment		12/31/2024
102-3102-5100-03	Palisades Fire - Professional Services - ESD	Bureau Veritas - Rebuild Prof Svcs	450,000	Mid-year Amendment		12/31/2024
102-3102-5100-03	Palisades Fire - Professional Services - ESD	True North - Rebuild Prof Svcs	450,000	Mid-year Amendment		12/31/2024
102-3102-5100-03	Palisades Fire - Professional Services - ESD	Solid Waste Solutions - Rebuild Prof Svc	80,000	Mid-year Amendment		12/31/2024
102-3102-5100-03	Palisades Fire - Professional Services - ESD	Iris Consulting - Rebuild Prof Svcs	50,000	Mid-year Amendment		12/31/2024
102-3102-5100-04	Palisades Fire - Professional Services - Pworks	Yeh and Associates - Rebuild Prof Svcs	200,000	Mid-year Amendment		12/31/2024
102-3102-5100-04	Palisades Fire - Professional Services - Pworks	Kimley Horn - Rebuild Prof Svcs	75,000	Mid-year Amendment		12/31/2024
102-3102-5100-04	Palisades Fire - Professional Services - Pworks	Infinity Technology - Updated GIS	25,000	Mid-year Amendment		12/31/2024
102-3102-5100-04	Palisades Fire - Professional Services - Pworks	MNS Engineers - Land surveying	25,000	Mid-year Amendment		12/31/2024
102-3102-5120-01	Palisades Fire - Debris Removal	Burns Pacific - Emergency response	1,000,000	Mid-year Amendment		12/31/2024
102-3102-5120-01	Palisades Fire - Debris Removal	LKJP Properties - Debris collection	50,000	Mid-year Amendment		12/31/2024
102-3102-5120-01	Palisades Fire - Debris Removal	Waste Management - Hauling	25,000	Mid-year Amendment		12/31/2024
102-3102-5710-00	Palisades Fire - Facility Lease/Rental	Rebuild Center Rent	61,017	Mid-year Amendment		12/31/2024
102-9223-5100-00	Palisades Fire - CIP Professional Services	Storm drain system- Big Rock	1,684,100	Mid-year Amendment		12/31/2024
102-9224-5100-00	Palisades Fire - CIP Professional Services	Retaining walls - Rambla Vista area	150,000	Mid-year Amendment		12/31/2024
102-9225-5100-00	Palisades Fire - CIP Professional Services	Guardrails throughout the burn area	833,033	Mid-year Amendment		12/31/2024
102-9227-5100-00	Palisades Fire - CIP Professional Services	Repairs to Las Flores Park	2,000,000	Mid-year Amendment		12/31/2024
310-9065-5100-00	CIP - Professional Services	MCLE Trailer	220,267	Mid-year Amendment		12/31/2024
310-9101-5100-00	CIP - Professional Services	PCH Crosswalk Improvmnts - Big Rock/Z	90,000	Mid-year Amendment		12/31/2024
310-9106-5100-00	CIP - Professional Services	Malibu Canyon Road Traffic Study	9,501	Mid-year Amendment		12/31/2024
310-9109-5100-00	CIP - Professional Services	PCH at Las Flores & Rambla Pacifico Int	495,000	Mid-year Amendment		12/31/2024
310-9113-5100-00	CIP - Professional Services	Legacy Park Benches Renovations	7,871	Mid-year Amendment		12/31/2024
310-9114-5100-00	CIP - Professional Services	PCH Pedestrian Undercrossing at Malibu	400,000	Mid-year Amendment		12/31/2024
500-7008-7300-00	Leasehold Improvements	Malibu Animal Hospital Roof repairs	90,000	Mid-year Amendment		12/31/2024
515-3010-5640-00	CCWTF Equipment Maintenance	Replace failed pump at the CCWTF	25,000	Mid-year Amendment		12/31/2024
310-912X-5100-00	CIP - Professional Services	PCH Quick Build Roundabouts	2,000,000	Council Appropriation		3/10/2025
			17,036,177			
	Total 2024-25 Current Amended Budget:		**$ 116,078,432**			

ESTIMATED BUDGET FUND BALANCES

March 31, 2025

FUND	Budget Fund Balance July 1, 2024	Projected Revenues 3/31/2025	Projected Expenditures 3/31/2025	Transfers In/Out Fiscal Year 2024-25	Other 2024-25 Activity & PY Non-current	Fund Balance Projected 3/31/2025	Non-Current/ Unavailable Revenue	Budget Fund Balance June 30, 2025
General Fund - Unassigned	$ 63,669,458	$ 51,299,554	$ 56,841,714	$ (2,254,636)	$ -	$ 55,872,662	$ -	$ 55,872,662
General Fund - Committed - Contingencies	6,500,000	-	-	-	-	6,500,000	-	6,500,000
General Fund - Committed - CIPs	11,860,171	-	1,182,112	2,808,298	-	13,486,357	-	13,486,357
General Fund - Assigned - SCE Settlement Woolsey F	4,711,459	-	49,351	-	-	4,662,108	-	4,662,108
Committed - Deferred Maintenance	1,034,784	-	85,896	-	-	948,888	-	948,888
Committed - Water Quality Settlement	51,076	-	-	-	-	51,076	-	51,076
Restricted - Case (Crummer) Parcel	331,196	-	331,196	-	-	-	-	-
Restricted - Housing Element Program	194,140	-	-	-	-	194,140	-	194,140
Restricted - City Facilities - La Paz	500,000	-	-	-	-	500,000	-	500,000
Unassigned - FEMA Disaster Projects & CIP	-	669,667	669,667	-	-	-	-	-
Total General Fund	**88,852,284**	**51,969,221**	**59,159,936**	**553,662**	**-**	**82,215,231**	**-**	**82,215,231**
201 Gas Tax Fund	3,283	311,770	-	(225,000)	-	90,053	-	90,053
202 Traffic Safety Fund	258,924	268,262	-	(200,000)	-	327,186	-	327,186
203 Proposition A Fund	647,789	300,185	286,396	-	-	661,578	-	661,578
204 Proposition C Fund	255,222	236,160	-	(290,000)	-	201,382	-	201,382
205 Measure R Fund	191,690	178,488	-	(220,000)	-	150,178	-	150,178
206 Air Quality Management Fund	171,384	22,759	-	(20,190)	-	173,953	-	173,953
207 Solid Waste Management Fund	6,535	147,405	147,405	-	-	6,535	-	6,535
208 Parkland Development In-Lieu Fund	181,998	14,832	-	-	-	196,830	-	196,830
209 Quimby Fund	4,093	217	-	-	-	4,310	-	4,310
211 COPS Brulte Grant Fund	-	194,663	194,663	-	-	-	-	-
212 Measure M Fund	431,557	212,476	-	(390,000)	-	254,033	-	254,033
213 RMRA (SB1) Fund	588,502	306,613	-	(280,000)	-	615,115	-	615,115
214 Art in Public Places In-Lieu Fund	38,125	2,029	-	-	-	40,154	-	40,154
215 Community Development Block Grant Fund	-	139,341	114,791	(24,550)	-	-	-	-
218 Measure W LA County Stormwater	822,469	423,788	-	(292,469)	-	953,788	-	953,788
225 Grants Fund	-	7,592,968	-	(7,592,968)	-	-	-	-
290 Big Rock LMD	163,087	380,542	346,020	-	-	197,609	-	197,609
291 Malibu Road LMD	51,062	70,446	76,523	-	-	44,985	-	44,985
292 Calle Del Barco LMD	99,540	91,445	82,809	-	-	108,176	-	108,176
712 Carbon Beach Undergrounding CFD	515,014	240,834	234,513	-	-	521,335	-	521,335
713 Broad Beach Assessment District	279,620	154,262	140,521	-	-	293,361	-	293,361
715 CCWTF AD Phase One	7,842,254	2,931,258	2,305,609	-	-	8,467,903	-	8,467,903
517 CCWTF Phase Two	392,376	116,693	50,000	20,663	-	479,732	-	479,732
Total Special Revenue Funds	**12,944,524**	**14,337,436**	**3,979,250**	**(9,514,514)**	**-**	**13,788,196**	**-**	**13,788,196**
Capital Improvements Fund	-	-	8,626,855	8,626,855	-	-	-	-
Total Capital Improvement Funds	**-**	**-**	**8,626,855**	**8,626,855**	**-**	**-**	**-**	**-**
Legacy Park Project Fund	719,087	1,779,122	1,834,220	-	18,287,688	18,951,677	(18,113,761)	837,916
Total Legacy Fund	**719,087**	**1,779,122**	**1,834,220**	**-**	**18,287,688**	**18,951,677**	**(18,113,761)**	**837,916**
Civic Center Wastewater Treatment Facility	378,210	1,820,604	2,163,766	-	52,873,932	52,908,980	(52,957,720)	(48,740)
Total Civic Center Wastewater Treatment Fac.	**378,210**	**1,820,604**	**2,163,766**	**-**	**52,873,932**	**52,908,980**	**(52,957,720)**	**(48,740)**
Vehicle	329,512	159,856	86,000	333,997	-	737,365	-	737,365
Information Technology	130,423	1,229,420	1,189,756	-	-	170,087	-	170,087
Total Internal Service Funds	**459,935**	**1,389,276**	**1,275,756**	**333,997**	**-**	**907,452**	**-**	**907,452**
Total All Funds	**$ 103,354,040**	**$ 71,295,659**	**$ 77,039,783**	**$ -**	**$ 71,161,620**	**$ 168,771,536**	**$ (71,071,481)**	**$ 97,700,055**

City Council Meeting
05-26-26
Item 1.B.7.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Brandie Ayala, Interim Public Works Administration Manager

Reviewed by: Tatiana Holden, Interim Public Works Director/City Engineer

Approved by: Joseph D. Irvin, City Manager

Date prepared: April 21, 2026 Meeting date: May 26, 2026

Subject: State Senate Bill 1 (SB 1) Road Maintenance and Rehabilitation Account Funding and Project List

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RECOMMENDED ACTION: Adopt Resolution No. 26-26 approving the Fiscal Year 2026-27 project list for Senate Bill (SB 1) (Road Rehabilitation and Accountability Act of 2017) Road Maintenance and Rehabilitation Account (RMRA) funding and finding the action is not subject to the California Environmental Quality Act (CEQA).

FISCAL IMPACT: No additional appropriation is required. Funding from multiple sources, including RMRA funds, for the Annual Street Overlay Project is included in the Proposed Budget for Fiscal Year 2026-2027 in Account No. 310-9002-7901-00 (Annual Street Overlay).

Amended Budget FY25-26	Amount	Project Estimate	Amount
Proposition C – Local Return	$200,000	Design	$0
Measure R – Local Return	$160,000	Construction	$1,264,388
Measure M – Local Return	$280,000		
Road Maintenance and Rehab (FY2026-27)	*$301,236*		
Road Maintenance and Rehab (FY2025-26)	$169,764		
Proposition C	$32,126		
Surface Transportation Program – Local	$232,262		
General Fund	$(200,000)		

Total Estimated Budget	**$1,264,388**	**Total Project Estimate**	**$1,264,388**

On May 11, 2026, City Council authorized the Mayor to execute the Fulfillment Agreement for Unprogrammed Surface Transportation Program – Local (STP-L) in the amount of $264,388; Proposition C in the amount of $32,126 and Surface Transportation Program – Local in the amount of $232,262.

The addition of these additional funds and the City's annual allocation of Road Maintenance and Rehabilitation funds for Fiscal Year 2026-27, staff is able to balance the funding and eliminate the use of General Fund monies leaving sufficient funding to complete the bidding and construction phases of this project.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: On April 28, 2017, the Governor signed Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, to address statewide transportation funding shortfalls. SB 1 established a Road Maintenance and Rehabilitation Account (RMRA) in the State Transportation Fund. Beginning in January 2018, the State Controller deposited funds generated from increased fuel taxes and vehicle registration fees into the RMRA. A portion of the RMRA funds are distributed monthly to the City for basic road maintenance, rehabilitation and critical safety projects on local streets and road systems. In Fiscal Year 2026-2027, the City of Malibu is estimated to receive $301,236 from the RMRA.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs. Eligibility for RMRA funding is established each year with the City Council adoption of a resolution approving the list of projects to receive RMRA funding. Staff recommends that the funding be applied towards the 2026 Annual Street Maintenance Project, which is included in the Proposed Budget for Fiscal Year 2026-2027. This project consists of the following streets.

- Grayfox Street from Dume Drive to Grasswood Avenue
- Grayfox Street from Grasswood Avenue to Fernhill Drive
- Boniface Drive from Portshead Road to Fernhill Drive
- Portshead Road from Boniface Drive to Selfridge Drive
- Portshead Road from Selfridge Drive to Zumierz Drive
- Wildlife Road from Selfridge Drive to Zumierz Drive
- Wildlife Road from Fernhill Drive to Selfridge Drive
- Selfridge Drive from 1,000 feet east of Portshead Road to Wildlife Road
- Selfridge Drive from Portshead Road to 1,000 feet east of Portshead Road

To meet the SB 1 funding requirements for Fiscal Year 2026-2027, staff recommends Council adopt Resolution No. 26-26 approving the project list for RMRA funding. The

proposed action is limited to approval of the Fiscal Year 2026-27 SB 1 project list and associated funding allocation for roadway maintenance and rehabilitation activities and does not authorize construction activities or physical improvements. Therefore, the action is not a project within the meaning of CEQA pursuant to CEQA guidelines because it has no potential to result in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment. The adopted resolution will be submitted to the California Transportation Commission.

ATTACHMENTS: Resolution 26-26

RESOLUTION NO. 26-26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU APPROVING THE FISCAL YEAR 2026-2027 PROJECT LIST FOR SENATE BILL 1 (ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017) ROAD MAINTENANCE AND REHABILITATION ACCOUNT FUNDING AND FINDING THE ACTION IS NOT SUBJECT TO THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals

A. Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide.

B. SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year.

C. The City must approve by resolution a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

D. The City will receive an estimated $301,236 in RMRA funding in Fiscal Year (FY) 2026-2027 from SB 1.

E. This is the tenth year in which the City is receiving SB 1 funding which will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increase access and mobility options for the traveling public that would not have otherwise been possible without SB 1.

F. The City has undergone a robust public process to ensure public input into the City's Capital Improvement Plan, Pavement Management Plan and transportation priorities.

G. The City used a Pavement Management System to develop the SB 1 Project List to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment.

H. The funding from SB 1 will help the City maintain and rehabilitate City streets in FY 2026-2027 and in future years.

I. The 2023 California Statewide Local Streets and Roads Needs Assessment found

that the City streets and roads are in a "At Risk" condition and this revenue will help increase the overall quality of our road system and over the next decade will bring our streets and roads into a "Good" condition.

J. The SB 1 Project List and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

SECTION 2. The City Council hereby approves the SB 1 Project List provided in Attachment A for FY 2026-2027 RMRA Funds.

SECTION 3. California Environmental Quality Act

The City Council finds that adoption of this Resolution is not a project within the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Section 15378 because it has no potential to result in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment.

SECTION 4. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this __th day of ____2026.

BRUCE SILVERSTEIN, Mayor

ATTEST:

KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

TREVOR RUSIN, Interim City Attorney

ATTACHMENT A

Project List for FY 2026-2027 RMRA Funds

New or Previously Proposed Project?	Proposed Project	Project Type	Project Description	Project Location	Estimated Project Schedule	Estimated Useful Life	Additional Project Elements
Re-listed	2024 Annual Street Maintenance	Road Maintenance and Rehabilitation	This project consists of the rubberized asphalt overlay.	Big Rock Drive and Tuna Canyon Road	FY 2029-2030	20-30 years	**Sustainability:** This project proposes the application of asphalt rubber hot mix overlay which is made of recycled tires that would otherwise end up the landfill. **Complete Streets:** The reconstruction and maintenance of City streets improves safety for all users.
Re-list	2025 Annual Street Maintenance	Road Maintenance and Rehabilitation	This project consists of asphalt overlay on Grayfox St., Boniface Dr., Portshead Rd., and Wildlife Rd between Zumirez Dr. and Selfridge Dr. and Puerco Cyn Rd from PCH to end. Slurry seal	Grayfox St., Boniface Dr., Portshead Rd., Wildlife Rd., Heathercliff Rd. Wandermere Rd., Selfridge Dr., Puerco Canyon Rd.	2026-2027	20-30 years	**Sustainability:** This project proposes the application of asphalt rubber hot mix overlay which is made of recycled tires that would otherwise end up the landfill. **Complete Streets:** The reconstruction and maintenance of

			will be applied on Heathercliff Rd. between PCH and dead end, Wandermere Rd from Heathercliff Rd to Larkspur Ln., Selfridge Rd., between Portshead Rd and Wildlife Rd., Wildlife Rd. between Selfridge Rd. and Fernhill Dr.				City streets improves safety for all users.

City Council Meeting
05-26-26
Item 1.B.8.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Nathaniel McLean, Assistant Engineer

Reviewed by: Tatiana Holden, Interim Public Works Director/City Engineer

Approved by: Joseph D. Irvin, City Manager

Date prepared: April 28, 2026 Meeting date: May 26, 2026

Subject: Cooperative Agreement with the State of California for the Pedestrian Undercrossing at Malibu Seafood Project

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RECOMMENDED ACTION: Authorize the Mayor to execute the Cooperative Agreement with the State of California (Caltrans) in the amount of $260,000 for providing quality assurance and oversight services for the development of the Project Initiation Documents (PID) phase of the Pedestrian Undercrossing at Malibu Seafood Project.

FISCAL IMPACT: No additional appropriation is required. Funding for this agreement is included in the Adopted Budget for FY 2025-26 in Account No. Account No. 310-9114-5100 (PCH Pedestrian Undercrossing at Malibu Seafood).

Project Estimate		**Project Funding**	
Cooperative Agreement	$260,000	Metro Measure M	$2,250,000
Design	$740,000		
Construction	$1,250,000		
Total	$2,250,000	**Total**	$2,250,000

STRATEGIC PLAN IMPLEMENTATION: This item supports the City's 2025 – 2028 Strategic Plan Goal 4: Improve Public Safety and Objective 4.1 Reduce injury and fatal collisions on Pacific Coast Highway (PCH).

DISCUSSION: This project was identified in the 2015 PCH Safety Study to improve safety for pedestrians crossing PCH. The 2015 PCH Safety Study states that many pedestrians

currently cross PCH in this area to access the beach, which presents an extremely dangerous condition.

The project consists of constructing a new pedestrian undercrossing that would connect Corral Beach that is located along PCH and is situated across from Malibu Seafood to the Sara Wan trailhead located next to Malibu Seafood. The project also seeks to accommodate ADA access and install lighting within the pedestrian undercrossing to improve visibility.

On February 26, 2024, Council authorized the Mayor to execute the Los Angeles County Measure M Funding Agreement for the Pacific Coast Highway Pedestrian Undercrossing at Malibu Seafood Project, which provided $2.25 million in Measure M funds to be used towards the project.

On May 12, 2025, Council authorized the Mayor to execute a Professional Services Agreement with MNS Engineers, Inc. in an amount not to exceed $587,556 for engineering design services for the project.

MNS Engineers has completed a feasibility study evaluating pedestrian crossing alternatives based on existing site conditions, traffic operations, safety, constructability, and the project's purpose and need. The findings indicate that multiple alternatives could satisfy the project's goals. Based on this determination, the next step is to initiate the Caltrans Quality Management Assessment Process (QMAP) through commencement of the Cooperative Agreement for the development of the Project Initiation Documents (PID).

This Cooperative Agreement is for the first phase of the project and includes Caltrans quality assurance and oversight services for the development of the Project Initiation Documents (PID). Since this project is a locally-sponsored project on the state highway system and the construction cost is in excess of $3 million, Caltrans is required to review and approve the project's PID. The PID identifies the project's need and purpose, stakeholder input, project alternatives, anticipated right-of-way requirements, preliminary environmental analysis, initial cost estimates, and potential funding sources. The PID phase is when Caltrans provides continuous involvement in the development of the project. This ensures that the City and designer are clear regarding the design and approval approach with Caltrans during project development. Caltrans oversight includes active participation in project development team meetings, and Caltrans staff to be assigned to the project that can be contacted at any time to assist in resolving any project issues that may arise. For a project of this complexity and size, Caltrans is allowed to be reimbursed by way of a Cooperative Agreement for the time their staff spend working on the project. Caltrans estimates that it will cost about $260,000 for their staff to perform this work.

Staff recommends that the City Council authorize the Mayor to execute the first Cooperative Agreement with Caltrans for the Pedestrian Undercrossing at Malibu Seafood Project.

ATTACHMENTS: Cooperative Agreement with Caltrans

COOPERATIVE AGREEMENT COVER SHEET

Work Description

THE CONSTRUCTION OF A PEDESTRIAN CROSSING AT CORRAL CREEK ALONG PACIFIC COAST HIGHWAY (SR-1), BETWEEN THE BEACH AND STATE PARK TRAILHEAD ADJACENT TO MALIBU SEAFOOD, LOCATED IN LOS ANGELES COUNTY, BETWEEN POSTMILE 49.7 AND 50.4

Contact Information

The information provided below indicates the primary contact information for each PARTY to this AGREEMENT. PARTIES will notify each other in writing of any personnel or location changes. Contact information changes do not require an amendment to this AGREEMENT.

CALTRANS

Khanh Nguyen, Project Manager

100 S. Main Street

Los Angeles, CA 90012

Office Phone: (213) 269-1202

Email: khanh.q.nguyen@dot.ca.gov

CITY OF MALIBU

Tatiana Holden, Assistant Public Works Director

23825 Stuart Ranch Road

Malibu, CA 9065

Office Phone: (310) 456-2489 Ext. 338

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Table of Contents

COOPERATIVE AGREEMENT COVER SHEET 1
Work Description 1
Contact Information 1
CALTRANS 1
CITY OF MALIBU 1
COOPERATIVE AGREEMENT 4
RECITALS 4
RESPONSIBILITIES 5
Sponsorship 5
Implementing Agency 6
Funding 7
CALTRANS' Quality Management 7
Project Initiation Document (PID) 8
Additional Provisions 10
Standards 10
Noncompliant Work 10
Qualifications 10
Consultant Selection 11
Encroachment Permits 11
Protected Resources 11
Disclosures 11
Hazardous Materials 12
Claims 12
Accounting and Audits 13
Interruption of Work 13
Penalties, Judgments and Settlements 13
GENERAL CONDITIONS 14

Venue 14
Exemptions 14
Indemnification 14
Non-parties 15
Ambiguity and Performance 15
Defaults 16
Dispute Resolution 16
Prevailing Wage 16
REIMBURSEMENT SUMMARY 18
Funding 19
Invoicing and Payment 19
Project Initiation Document (PID) 19
SIGNATURES 20

COOPERATIVE AGREEMENT

This AGREEMENT, executed on and effective from _____, is between the State of California, acting through its Department of Transportation, referred to as CALTRANS, and:

City of Malibu, a body politic and municipal corporation or chartered city of the State of California, referred to hereinafter as CITY.

An individual signatory agency in this AGREEMENT is referred to as a PARTY. Collectively, the signatory agencies in this AGREEMENT are referred to as PARTIES.

RECITALS

1. PARTIES are authorized to enter into a cooperative agreement for improvements to the State Highway System (SHS) per the California Streets and Highways Code, Sections 114 and 130 and California Government Code, Section 65086.5.

2. For the purpose of this AGREEMENT, *the construction of a pedestrian crossing at Corral Creek along Pacific Coast Highway (SR-1), between the beach and state park trailhead adjacent to Malibu Seafood, located in Los Angeles County, between postmile 49.7and 50.4,* will be referred to hereinafter as PROJECT. CITY desires that a Project Initiation Document (PID) be developed for the PROJECT. The Project Initiation Document will be a Project Study Report-Project Development Support (PSR-PDS).

3. All obligations and responsibilities assigned in this AGREEMENT to complete the following PROJECT COMPONENT will be referred to hereinafter as WORK:

   - PROJECT INITIATION DOCUMENT (PID)

   Each PROJECT COMPONENT is defined in the CALTRANS Workplan Standards Guide as a distinct group of activities/products in the project planning and development process.

4. The term AGREEMENT, as used herein, includes this document and any attachments, exhibits, and amendments.

   This AGREEMENT is separate from and does not modify or replace any other cooperative agreement or memorandum of understanding between the PARTIES regarding the PROJECT.

   PARTIES intend this AGREEMENT to be their final expression that supersedes any oral understanding or writings pertaining to the WORK. The requirements of this AGREEMENT will preside over any conflicting requirements in any documents that are made an express part of this AGREEMENT.

   If any provisions in this AGREEMENT are found by a court of competent jurisdiction to be, or are in fact, illegal, inoperative, or unenforceable, those provisions do not render any or all other AGREEMENT provisions invalid, inoperative, or unenforceable, and those provisions will be automatically severed from this AGREEMENT.

   Except as otherwise provided in the AGREEMENT, PARTIES will execute a written amendment if there are any changes to the terms of this AGREEMENT.

   AGREEMENT will terminate 180 days after PID is signed by PARTIES or as mutually agreed by PARTIES in writing. However, all indemnification articles will remain in effect until terminated or modified in writing by mutual agreement.

5. No PROJECT deliverables have been completed prior to this AGREEMENT.

6. In this AGREEMENT capitalized words represent defined terms, initialisms, or acronyms.

7. PARTIES hereby set forth the terms, covenants, and conditions of this AGREEMENT.

RESPONSIBILITIES

Sponsorship

8. A SPONSOR is responsible for establishing the scope of the PROJECT and securing the financial resources to fund the WORK. A SPONSOR is responsible for securing

additional funds when necessary or implementing PROJECT changes to ensure the WORK can be completed with the funds committed in this AGREEMENT.

PROJECT changes, as described in the CALTRANS Project Development Procedures Manual, will be approved by CALTRANS as the owner/operator of the State Highway System.

9. CITY is the SPONSOR for the WORK in this AGREEMENT.

Implementing Agency

10. The IMPLEMENTING AGENCY is the PARTY responsible for managing the scope, cost, schedule, and quality of the work activities and products of a PROJECT COMPONENT.

- CITY is the Project Initiation Document (PID) IMPLEMENTING AGENCY.

The PID identifies the PROJECT need and purpose, stakeholder input, project alternatives, anticipated right-of-way requirements, preliminary environmental analysis, initial cost estimates, and potential funding sources.

11. CITY will provide a Quality Management Plan (QMP) for the WORK in every PROJECT COMPONENT that they are implementing. The QMP describes the IMPLEMENTING AGENCY's quality policy and how it will be used. The QMP will include a process for resolving disputes between the PARTIES at the team level. The QMP is subject to CALTRANS review and concurrence.

12. Any PARTY responsible for completing WORK will make its personnel and consultants that prepare WORK available to help resolve WORK-related problems and changes for the entire duration of the PROJECT including PROJECT work that may occur under separate agreements.

Funding

13. CITY is the only PARTY committing funds in this AGREEMENT and will fund the cost of the WORK in accordance with this AGREEMENT.

    If, in the future, CALTRANS is allocated state funds and Personnel Years (PYs) for PID review or development of this PROJECT, PARTIES will agree to amend this AGREEMENT to change the reimbursement arrangement for PID review.

14. PARTIES will not be reimbursed for costs beyond the funding commitments in this AGREEMENT.

15. Unless otherwise documented in the Reimbursement Summary, overall liability for project costs within a PROJECT COMPONENT, subject to program limitations, will be in proportion to the amount contributed to that PROJECT COMPONENT by each fund type.

16. Unless otherwise documented in the Reimbursement Summary, any savings recognized within a PROJECT COMPONENT will be credited or reimbursed, when allowed by policy or law, in proportion to the amount contributed to that PROJECT COMPONENT by each fund type.

17. WORK costs, except those that are specifically excluded in this AGREEMENT, are to be paid from the funds obligated in the Reimbursement Summary. Costs that are specifically excluded from the funds obligated in this AGREEMENT are to be paid by the PARTY incurring the costs from funds that are independent of this AGREEMENT.

CALTRANS' Quality Management

18. CALTRANS, as the owner/operator of the State Highway System (SHS), will perform quality management work including Quality Management Assessment (QMA) and owner/operator approvals for the portions of WORK within the existing and proposed SHS right-of-way.

19. CALTRANS' Quality Management Assessment (QMA) efforts are to ensure that CITY's quality assurance results in WORK that is in accordance with the applicable standards and the PROJECT's quality management plan (QMP). QMA does not include any efforts necessary to develop or deliver WORK or any validation by verifying or rechecking WORK.

    When CALTRANS performs QMA, it does so for its own benefit. No one can assign liability to CALTRANS due to its QMA.

20. CALTRANS, as the owner/operator of the State Highway System, will approve WORK products in accordance with CALTRANS policies and guidance and as indicated in this AGREEMENT.

21. CITY will provide WORK-related products and supporting documentation upon CALTRANS' request for the purpose of CALTRANS' quality management work.

Project Initiation Document (PID)

22. As the PID IMPLEMENTING AGENCY, CITY is responsible for all PID WORK except those activities and responsibilities that are assigned to another PARTY in this AGREEMENT and those activities that may be specifically excluded.

23. Should CITY request CALTRANS to perform any portion of PID preparation work, except as otherwise set forth in this AGREEMENT, CITY agrees to reimburse CALTRANS for such work and PARTIES will amend this AGREEMENT.

24. CALTRANS will be responsible for completing the following PID activities:

CALTRANS Work Breakdown Structure Identifier (If Applicable)	AGREEMENT Funded Cost
100.05.10.xx Quality Management	YES
150.05.05.xx Review of Existing Reports, Data, Studies, and Mapping	YES
150.25.20 PID Circulation, Review, and Approval	YES

25. CALTRANS will provide relevant existing proprietary information and maps related to:

- Geologic and Geotechnical information
- Utility information
- Environmental constraints
- Traffic modeling/forecasts
- Topographic and Boundary surveys
- As-built centerline and existing right-of-way

Due to the potential for data loss or errors, CALTRANS will not convert the format of existing proprietary information or maps.

26. When required, CALTRANS will perform pre-consultation with appropriate resource agencies in order to reach consensus on need and purpose, avoidance alternatives, and feasible alternatives.

27. CALTRANS will actively participate in the Project Development Team meetings.

28. The PID will be signed on behalf of CITY by a Civil Engineer registered in the State of California.

29. CALTRANS will review and approve the Project Initiation Document (PID) as required by California Government Code, Section 65086.5.

CALTRANS will complete a review of the draft PID and provide its comments to CITY within 60 calendar days from the date CALTRANS received the draft PID from CITY. CITY will address the comments provided by CALTRANS. If any interim reviews are requested of CALTRANS by CITY, CALTRANS will complete those reviews within 30 calendar days from the date CALTRANS received the draft PID from CITY.

After CITY revises the PID to address all of CALTRANS' comments and submits the revised draft PID and all related attachments and appendices, CALTRANS will complete its review and final determination of the revised draft PID within 30 calendar days from the date CALTRANS received the revised draft PID from CITY. Should CALTRANS require supporting data necessary to defend facts or claims cited in the revised draft PID, CITY will provide all available supporting data in a reasonable time so that CALTRANS

may conclude its review. The 30 day CALTRANS review period will be stalled during that time and will continue to run after CITY provides the required data.

No liability will be assigned to CALTRANS, its officers and employees by CITY under the terms of this AGREEMENT or by third parties by reason of CALTRANS' review and approval of the PID.

Additional Provisions

Standards

30. PARTIES will perform all WORK in accordance with federal and California laws, regulations, and standards; Federal Highway Administration (FHWA) standards; and CALTRANS standards. CALTRANS standards include, but are not limited to, the guidance provided in the:

- CADD Users Manual
- CALTRANS policies and directives
- Plans Preparation Manual
- Project Development Procedures Manual (PDPM)
- Workplan Standards Guide
- Construction Manual Supplement for Local Agency Resident Engineers
- Local Agency Structure Representative Guidelines

Noncompliant Work

31. CALTRANS retains the right to reject noncompliant WORK. CITY agrees to suspend WORK upon request by CALTRANS for the purpose of protecting public safety, preserving property rights, and ensuring that all WORK is in the best interest of the State Highway System.

Qualifications

32. Each PARTY will ensure that personnel participating in WORK are appropriately qualified or licensed to perform the tasks assigned to them.

Consultant Selection

33. CITY will invite CALTRANS to participate in the selection of any consultants that participate in the WORK.

Encroachment Permits

34. CALTRANS will issue, upon proper application, the encroachment permit required for WORK within State Highway System (SHS) right-of-way. CITY, their contractors, consultants, agents, and utility owners will not work within the SHS right-of-way without an encroachment permit issued by CALTRANS. CALTRANS will provide an encroachment permit to CITY at no cost. CITY's contractors, consultants, and agents may work under the same permit after completing, signing, and submitting the contractor's authorization form TR-0429 to CALTRANS. If the encroachment permit and this AGREEMENT conflict, the requirements of this AGREEMENT will prevail.

35. The IMPLEMENTING AGENCY for a PROJECT COMPONENT will coordinate, prepare, obtain, implement, renew, and amend any encroachment permits needed to complete the WORK.

Protected Resources

36. If any PARTY discovers unanticipated cultural, archaeological, paleontological, or other protected resources during WORK, all WORK in that area will stop and that PARTY will notify all PARTIES within 24 hours of discovery. WORK may only resume after a qualified professional has evaluated the nature and significance of the discovery and CALTRANS approves a plan for its removal or protection.

Disclosures

37. PARTIES will hold all administrative drafts and administrative final reports, studies, materials, and documentation relied upon, produced, created, or utilized for the WORK in confidence to the extent permitted by law and where applicable, the provisions of California Government Code, Section 7921.505(c)(5) will protect the confidentiality of such documents in the event that said documents are shared between PARTIES.

PARTIES will not distribute, release, or share said documents with anyone other than employees, agents, and consultants who require access to complete the WORK without

the written consent of the PARTY authorized to release them, unless required or authorized to do so by law.

38. If a PARTY receives a public records request pertaining to the WORK, that PARTY will notify PARTIES within five (5) working days of receipt and make PARTIES aware of any disclosed public records.

Hazardous Materials

39. If any hazardous materials, pursuant to Health and Safety Code 25260(d), are found within the PROJECT limits, the discovering PARTY will notify all other PARTIES within twenty-four (24) hours of discovery.

40. PARTIES agree to consider alternatives to PROJECT scope and/or alignment, to the extent practicable, in an effort to avoid any known hazardous materials within the proposed PROJECT limits.

41. If hazardous materials are discovered within PROJECT limits, but outside of State Highway System right-of-way, it is the responsibility of CITY in concert with the local agency having land use jurisdiction over the property, and the property owner, to remedy before CALTRANS will acquire or accept title to such property.

Claims

42. Any PARTY that is responsible for completing WORK may accept, reject, compromise, settle, or litigate claims arising from the WORK without concurrence from the other PARTY.

43. PARTIES will confer on any claim that may affect the WORK or PARTIES' liability or responsibility under this AGREEMENT in order to retain resolution possibilities for potential future claims. No PARTY will prejudice the rights of another PARTY until after PARTIES confer on the claim.

44. If the WORK expends state or federal funds, each PARTY will comply with the Federal Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards of 2 CFR, Part 200. PARTIES will ensure that any for-profit consultant

hired to participate in the WORK will comply with the requirements in 48 CFR, Chapter 1, Part 31. When state or federal funds are expended on the WORK these principles and requirements apply to all funding types included in this AGREEMENT.

Accounting and Audits

45. PARTIES will maintain, and will ensure that any consultant hired by PARTIES to participate in WORK will maintain, a financial management system that conforms to Generally Accepted Accounting Principles (GAAP), and that can properly accumulate and segregate incurred PROJECT costs and billings.

46. PARTIES will maintain and make available to each other all WORK-related documents, including financial data, during the term of this AGREEMENT.

    PARTIES will retain all WORK-related records for three (3) years after the final voucher.

    PARTIES will require that any consultants hired to participate in the WORK will comply with this Article.

47. If the WORK expends state or federal funds, each PARTY will undergo an annual audit in accordance with the Single Audit Act in the Federal Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards as defined in 2 CFR, Part 200.

48. When a PARTY reimburses a consultant for WORK with state or federal funds, the procurement of the consultant and the consultant overhead costs will be in accordance with the Local Assistance Procedures Manual, Chapter 10.

Interruption of Work

49. If WORK stops for any reason, IMPLEMENTING AGENCY will place the PROJECT right-of-way in a safe and operable condition acceptable to CALTRANS.

Penalties, Judgments and Settlements

50. The cost of awards, judgments, fines, interest, penalties, attorney's fees, and/or settlements generated by the WORK are considered WORK costs.

51. Any PARTY whose action or lack of action causes the levy of fines, interest, or penalties will indemnify and hold all other PARTIES harmless per the terms of this AGREEMENT.

GENERAL CONDITIONS

52. All portions of this AGREEMENT, including the RECITALS section, are enforceable.

Venue

53. PARTIES understand that this AGREEMENT is in accordance with and governed by the Constitution and laws of the State of California. This AGREEMENT will be enforceable in the State of California. Any PARTY initiating legal action arising from this AGREEMENT will file and maintain that legal action in the Superior Court of the county in which the CALTRANS district office that is signatory to this AGREEMENT resides, or in the Superior Court of the county in which the PROJECT is physically located.

Exemptions

54. All CALTRANS' obligations and commitments under this AGREEMENT are subject to the appropriation of resources by the Legislature, the State Budget Act authority, programming and allocation of funds by the California Transportation Commission (CTC).

Indemnification

55. Neither CALTRANS nor any of its officers and employees, are responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by CITY, its contractors, sub-contractors, and/or its agents under or in connection with any work, authority, or jurisdiction conferred upon CITY under this AGREEMENT. It is understood and agreed that CITY, to the extent permitted by law, will defend, indemnify, and save harmless CALTRANS and all of its officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, but not limited to, tortious, contractual, inverse condemnation, or other theories and assertions of liability

occurring by reason of anything done or omitted to be done by CITY, its contractors, sub-contractors, and/or its agents under this AGREEMENT.

56. Neither CITY nor any of its officers and employees, are responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by CALTRANS, its contractors, sub-contractors, and/or its agents under or in connection with any work, authority, or jurisdiction conferred upon CALTRANS under this AGREEMENT. It is understood and agreed that CALTRANS, to the extent permitted by law, will defend, indemnify, and save harmless CITY and all of its officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, but not limited to, tortious, contractual, inverse condemnation, or other theories and assertions of liability occurring by reason of anything done or omitted to be done by CALTRANS, its contractors, sub-contractors, and/or its agents under this AGREEMENT.

Non-parties

57. PARTIES do not intend this AGREEMENT to create a third-party beneficiary or define duties, obligations, or rights for entities in PARTIES not signatory to this AGREEMENT. PARTIES do not intend this AGREEMENT to affect their legal liability by imposing any standard of care for fulfilling the WORK different from the standards imposed by law.

58. PARTIES will not assign or attempt to assign obligations to entities not signatory to this AGREEMENT without an amendment to this AGREEMENT.

Ambiguity and Performance

59. Neither PARTY will interpret any ambiguity contained in this AGREEMENT against the other PARTY. PARTIES waive the provisions of California Civil Code, Section 1654.

A waiver of a PARTY's performance under this AGREEMENT will not constitute a continuous waiver of any other provision.

60. A delay or omission to exercise a right or power due to a default does not negate the use of that right or power in the future when deemed necessary.

Defaults

61. If any PARTY defaults in its performance of the WORK, a non-defaulting PARTY will request in writing that the default be remedied within thirty (30) calendar days. If the defaulting PARTY fails to do so, the non-defaulting PARTY may initiate dispute resolution.

Dispute Resolution

62. PARTIES will first attempt to resolve AGREEMENT disputes at the PROJECT team level as described in the Quality Management Plan. If they cannot resolve the dispute themselves, the CALTRANS District Director and the Executive Officer of CITY will attempt to negotiate a resolution. If PARTIES do not reach a resolution, PARTIES' legal counsel will initiate mediation. PARTIES agree to participate in mediation in good faith and will share equally in its costs.

    Neither the dispute nor the mediation process relieves PARTIES from full and timely performance of the WORK in accordance with the terms of this AGREEMENT. However, if any PARTY stops fulfilling its obligations, any other PARTY may seek equitable relief to ensure that the WORK continues.

    Except for equitable relief and/or to preserve the statute of limitations, no PARTY may file a civil complaint until after mediation, or forty-five (45) calendar days after filing the written mediation request, whichever occurs first.

    PARTIES will file any civil complaints in the Superior Court of the county in which the CALTRANS District Office signatory to this AGREEMENT resides or in the Superior Court of the county in which the PROJECT is physically located.

63. PARTIES maintain the ability to pursue alternative or additional dispute remedies if a previously selected remedy does not achieve resolution.

Prevailing Wage

64. When WORK falls within the Labor Code § 1720(a)(1) definition of "public works" in that it is construction, alteration, demolition, installation, or repair; or maintenance work under Labor Code § 1771, PARTIES will conform to the provisions of Labor Code §§

1720-1815, and all applicable provisions of California Code of Regulations, Title 8, Division 1, Chapter 8, Subchapter 3, Articles 1-7. PARTIES will include prevailing wage requirements in contracts for public work and require contractors to include the same prevailing wage requirements in all subcontracts.

Work performed by a PARTY's own employees is exempt from the Labor Code's Prevailing Wage requirements.

If WORK is paid for, in whole or part, with federal funds and is of the type of work subject to federal prevailing wage requirements, PARTIES will conform to the provisions of the Davis-Bacon and Related Acts, 40 U.S.C. §§ 3141-3148.

When applicable, PARTIES will include federal prevailing wage requirements in contracts for public works. WORK performed by a PARTY's employees is exempt from federal prevailing wage requirements.

REIMBURSEMENT SUMMARY

FUNDING TABLE				
IMPLEMENTING AGENCY:			**CITY**	
Source	**Party**	**Fund Type**	**PID**	**Totals**
LOCAL	CITY	Measure	260,000	260,000
Totals			260,000	260,000

SPENDING TABLE		
	PID	
Fund Type	**CALTRANS**	**Totals**
Measure	260,000	260,000
Totals	260,000	260,000

Funding

65. Per the State Budget Act of 2012, Chapter 603, amending item 2660-001-0042 of Section 2.00, the cost of any engineering support performed by CALTRANS towards any local government agency-sponsored PID project will only include direct costs. Indirect or overhead costs will not be applied during the development of the PID document.

Invoicing and Payment

66. PARTIES will invoice for funds where the SPENDING TABLE shows that one PARTY provides funds for use by another PARTY. PARTIES will pay invoices within forty-five (45) calendar days of receipt of invoice when not paying with Electronic Funds Transfer (EFT). When paying with EFT, CITY will pay invoices within five (5) calendar days of receipt of invoice.

67. If CITY has received EFT certification from CALTRANS then CITY will use the EFT mechanism and follow all EFT procedures to pay all invoices issued from CALTRANS.

Project Initiation Document (PID)

68. CALTRANS will submit an invoice to CITY in the amount of $260,000 after the execution of this AGREEMENT. The invoice amount is the estimated costs for CALTRANS to perform WORK.

    CALTRANS will not begin WORK until CITY pays invoice in full.

    Upon completion of WORK, CALTRANS will perform a final accounting of WORK costs. Based on the final accounting, CALTRANS will refund or invoice as necessary in order to satisfy the obligation of this AGREEMENT. Should CALTRANS submit an invoice as a result of the final accounting, CITY agrees to pay within forty-five (45) days of receipt of invoice.

SIGNATURES

PARTIES are authorized to enter into this AGREEMENT and have delegated to the undersigned the authority to execute this AGREEMENT on behalf of the respective agencies and hereby covenants to have followed all the necessary legal requirements to validly execute this AGREEMENT. By signing below, the PARTIES each expressly agree to execute this AGREEMENT electronically.

The PARTIES acknowledge that executed copies of this AGREEMENT may be exchanged by facsimile or email, and that such copies shall be deemed to be effective as originals.

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

For Gloria Roberts
D7 District Director

Verification of Funds and Authority:

Elvis John

Elvis John
D7 District Budgets Manager

Certified as to financial terms and policies:

Darwin Salmos
HQ Accounting Supervisor

CITY OF MALIBU

Bruce Silverstein
Mayor

Attest:

Kelsey Pettijohn
City Clerk

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

Trevor Rusin
Interim City Attorney

City Council Meeting
05-26-26
Item 1.B.9.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Tatiana Holden, Interim Public Works Director/City Engineer

Approved by: Joseph D. Irvin, City Manager

Date prepared: April 13, 2026 Meeting date: May 26, 2026

Subject: Professional Services Agreement with 30 Three Sixty Public Finance, Inc.

RECOMMENDED ACTION: Authorize the Mayor to execute a Professional Services Agreement with 30 Three Sixty Public Finance, Inc. to assist the City of Malibu with the formation of an assessment district for a Pacific Coast Highway (PCH) Wastewater Line in the amount of $107,395.

FISCAL IMPACT: Funding for these services was included in the Adopted Budget for FY 2025-26 in Account No. 100-3008-5100.00 (Public Works - Professional Services). The FY 2025-26 expenses up to $10,000 will be deducted from this account.

The Proposed Budget for Fiscal Year 2026-27 includes $100,000 of General Fund monies for the PCH Wastewater Line Project in Account No. 310-9128-5100.00. All expenses related to this agreement will be tracked with this project and reimbursed from an Assessment District upon its formation.

STRATEGIC PLAN IMPLEMENTATION: This item supports the City's 2025-2028 Strategic Plan Goal 1: Support Community Rebuilding and Long-Term Recovery and Goal 3: Advance Infrastructure Resilience.

DISCUSSION: Following the January 2025 Palisades Fire, the City began evaluating long-term wastewater solutions for beachfront properties along PCH that were damaged or destroyed in the fire. On May 12, 2025, the City Council authorized an amendment to the professional services agreement with Woodard & Curran to prepare a preliminary design report for a wastewater collection system extending from approximately Carbon Beach to City limits with conveyance to the Hyperion Water Reclamation Plant.

The preliminary design evaluated the feasibility and configuration of a centralized wastewater collection system to replace existing onsite wastewater treatment systems (septic systems), which are vulnerable to coastal hazards and costly to reconstruct.

At the February 23, 2026, City Council meeting, staff provided an update on the preliminary design report outlining a system spanning approximately 5.5 miles along PCH and includes multiple wastewater flow contributing areas, gravity sewer segments, force mains, and approximately ten lift stations. The proposed system would convey wastewater to the Hyperion Water Reclamation Plant.

Staff also presented information regarding potential funding mechanisms, including the formation of an assessment district to support project implementation. The formation of an assessment district would be a critical component of the overall financing strategy, allowing the City to equitably distribute project costs among benefiting property owners and serving as a prerequisite for advancing the project to construction. Staff indicated that in connection with potential Clean Water State Revolving Fund (SRF) financing and other funding opportunities, the assessment district would provide a viable pathway to fund the project which is, however, contingent on the property owners' approval.

City Council directed staff to proceed with forming two separate assessment districts; one for the design phase and a second assessment district for the construction phase. On March 5, 2026, a Request for Qualifications (RFQ) was released seeking qualified firms for assessment engineering services. The scope of services in the RFQ included the financing approach of Bifurcated Formation of Assessment Districts as was directed by the City Council:

1) Formation of an Assessment District for design and engineering.
2) Formation of second Assessment District for construction.

One proposal was submitted on April 3, 2026, from 30 Three Sixty Public Finance, Inc. in the amount of $107,395. The proposal was reviewed for responsiveness to the requirements of the RFQ and found to be compliant and responsive.

As part of the scope of services, the vendor will:

- Prepare a district boundary map or assessment diagram
- Develop an equitable special tax/assessment apportionment methodology
- Estimate assessment liens and assessment installments
- Prepare the Preliminary and Final Engineer's Reports pursuant to the requirements of Section 10204 of the Streets and Highways Code and Proposition 218
- Formation of PCH Wastewater Assessment District
- Assist with issuance of bonds, as necessary

Due to the agreement negotiations, the prospective consultant requested modifications to the standard indemnification provision due to inability to obtain the specified insurance

coverage. The firm's insurance policy does not cover the upfront costs of legal defense. As a result of these constraints, the indemnification section was requested to be revised and the duty to defend provision was requested to be removed. The agreement modifications were reviewed by the City Attorney's office, and the risk was analyzed. The modified language was confirmed to be legal, and it does not negate or allow 30 Three Sixty Public Finance, Inc. to avoid liability for its negligence, however, it places a potential risk on the City to cover the up-front legal defense fees.

While this is a variation from the norm, staff continues to recommend authorizing the Mayor to execute a professional services agreement with 30 Three Sixty Public Finance for the formation of two assessment districts for the PCH Wastewater Line in the amount of $107,395. Staff do so because 30 Three Sixty Public Finance, Inc. has successfully provided professional services to the City since 2020, including for the Civil Center Wastewater Phase 1 Assessment District, there was only one qualifying applicant for this procurement, and because the City has made the same concession with this vendor on past agreements. .

Next Steps

Following the execution of this agreement, 30 Three Sixty Public Finance, Inc. (360) will work with staff and other members of the project team to define the proposed assessment district boundaries, identify parcels that would receive a special benefit from the proposed wastewater project design. 360 will also collect all eligible project design, project management and assessment district formation costs, and develop a legally supportable assessment methodology. This work will include how much costs should be allocated among the benefited parcels in proportion to the special benefit received, consistent with California Streets and Highway Code Section 10204 and Proposition 218.

360 will prepare the required assessment engineer's report, including the project description, district boundary map, assessment diagram, assessment roll, cost estimate, and assessment methodology. The report will clearly identify that the proposed assessment would be limited to design-phase costs and related eligible expenses, and would not authorize or fund construction of the wastewater improvements.

The next step includes the City Council's action to initiate the assessment proceeding. This includes receiving a presentation of the preliminary assessment engineer's report, adoption of the necessary resolutions, establishment of a public hearing date, and authorization to mail assessment district notices and ballots to the property owners within the proposed assessment district

The Proposition 218 notices and ballots include ballot instructions and explanatory materials that clearly describe the purpose of the assessment district, the design work to

be funded, the methodology for the assessments, and the public hearing and balloting process. Staff will conduct community outreach meetings to respond to technical questions from the property owners and the public.

Prior to the public hearing, the property owners can submit their ballots to the City indicating support or opposition to the proposed assessment district. The City will collect these ballots and hold them until the completion of the scheduled public hearing.

At the public hearing, Council will provide property owners and the community with an opportunity to comment on the proposed assessment district, the assessment engineer's report, the proposed assessment methodology and the amount of the proposed assessments. The public hearing also provides the property owners the ability to change their assessment ballots prior to the close of the hearing.

The ballots are weighted according to the amount of the proposed assessment assigned to each parcel, rather than counted on a one-parcel, one-vote basis. If the tabulation shows that the ballots submitted in opposition to the assessment exceed the ballots submitted in support, weighted by assessment amount, a majority protest exists and the City may not impose the assessment. If no majority protest exists, the City Council may consider proceeding with the formation of the assessment district. This action would be limited to the design phase of the project only. The construction phase would require a separate assessment district formation.

On April 23, 2026, the City received one proposal in response to Request for Qualifications/Proposals for the professional engineering services from Woodard & Curran for $8,510,743. Staff also released a Request for Qualifications/Proposals for PCH Wastewater Project Management. The total costs from both solicitations and the cost of services for formation of the assessment district along with other administrative costs will form the foundation for establishing the estimated costs for each parcel.

The project schedule is a key project driver for the City, with a strong need to expedite final design and implementation to address ongoing impacts to residents along the PCH corridor. Timely development through all project implementation steps is critical to delivering a long-term wastewater solution for the residents of the beachfront area affected by the Palisades Fire.

The overall approach to the implementation of the project focuses on advancing the final design and shortening duration of construction:

- Implementing an efficient, decision-driven design process to maintain schedule certainty.

- Shortening construction through optimized crossing solutions, prefabricated lift stations, and strategic bid packaging,
- Coordinating early and continuously with external agencies and infrastructure owners to prevent delays.
- Incorporating targeted, timely public communication to preserve community trust and reduce project risk.

The anticipated implementation schedule is provided below.

Task Item	Projected Implementation Schedule
Engineer's Report to Fund Design + Stakeholder Outreach (8 months)	07/01/2026 – 03/01/2027
Formation of Assessment District 1 (2 months)	03/01/2027 – 05/01/2027
Bond Issuance to Fund Design (3 months)	05/01/2027 – 08/01/2027
Project Final Design 65% completion (12 months)	08/01/2027 – 08/01/2028
Final Desing + Bids Received (9 months)	08/01/2028 – 05/01/2029
Engineer's Report to Fund Construction + Stakeholder Outreach (9 months)	08/01/2028 – 05/01/2029
Formation of Assessment District 2 (2 months)	05/01/2029 – 07/01/2029
Bond Issuance (3 months)	07/01/2029 – 10/01/2029
Project Construction (33 months)	10/01/2029 – 07/01/2032

ATTACHMENTS:

1. Professional Services Agreement with 30 Three Sixty Public Finance, Inc.

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

AGREEMENT FOR PROFESSIONAL SERVICES

This Agreement is made and entered into as of May 11, 2026 by and between the City of Malibu (hereinafter referred to as the "City"), and 30 Three Sixty Public Finance, Inc., a California Corporation (hereinafter referred to as "Consultant"). City and Consultant are herein collectively referred to as "Parties" and separately as a "Party".

The City and the Consultant agree as follows:

R E C I T A L S

A. The City does not have the personnel able and/or available to perform the services required under this Agreement.

B. The City desires to contract out for consulting services for certain projects relating to Assessment Engineering Service for the formation of an assessment district for the Pacific Coast Highway Wastewater Line Project.

C. The Consultant represents to the City that it has the qualifications, experience and facilities to perform properly and timely the services under this Agreement.

D. The City desires to contract with the Consultant to perform the services as described in this Agreement, including those set forth in Exhibit A.

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and the Consultant agree as follows:

1.0 SCOPE OF THE CONSULTANT'S SERVICES. The Consultant agrees to provide the services and perform the tasks set forth in Exhibit A (the "Scope of Work"), attached hereto and made part of this Agreement, except that, to the extent that any provision in Exhibit A conflicts with this Agreement, the provisions of this Agreement govern. The Scope of Work may be amended from time to time by way of a written directive from the City.

2.0 TERM OF AGREEMENT. This Agreement will become effective on May 11, 2026, and will remain in effect for a period of 3 years from said date unless otherwise expressly extended and agreed to by both parties (the "Parties") or terminated by either party as provided herein.

3.0 CITY AGENT. The City Manager, or his or her designee, for the purposes of this Agreement, is the agent for the City; whenever approval or authorization is required, Consultant understands that the City Manager, or his or her designee, has the authority to provide that approval or authorization.

4.0 COMPENSATION FOR SERVICES. The City shall pay the Consultant for its professional services rendered and costs incurred pursuant to this Agreement in accordance with Exhibit A, "Scope of Work" and Exhibit B, "Compensation Schedule". The cost of services shall

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not exceed $107,395 for the term of the agreement. No additional compensation shall be paid for any other expenses incurred, unless first approved by the City Manager, or his or her designee.

4.1 The Consultant shall submit to the City, by no later than the 10th day of each month, its bill for services itemizing the fees and costs incurred during the previous month. The City shall pay the Consultant all uncontested amounts set forth in the Consultant's bill within 30 days after it is received.

5.0 CONFLICT OF INTEREST. The Consultant represents that it presently has no interest and shall not acquire any interest, direct or indirect, in any real property located in the City which may be affected by the services to be performed by the Consultant under this Agreement. The Consultant further represents that in performance of this Agreement, no person having any such interest shall be employed by it.

5.1 The Consultant represents that no City employee or official has a material financial interest in the Consultant's business. During the term of this Agreement and/or as a result of being awarded this contract, the Consultant shall not offer, encourage or accept any financial interest in the Consultant's business to or by any City employee or official.

5.2 If a portion of the Consultant's services called for under this Agreement shall ultimately be paid for by reimbursement from and through an agreement with a developer of any land within the City or with a City franchisee, the Consultant warrants that it has not performed any work for such developer/franchisee within the last 12 months, and shall not negotiate, offer or accept any contract or request to perform services for that identified developer/franchisee during the term of this Agreement.

6.0 GENERAL TERMS AND CONDITIONS.

6.1 Termination. Either the City Manager or the Consultant may terminate this Agreement, without cause, by giving the other party ten (10) days written notice of such termination and the effective date thereof.

6.1.1 In the event of such termination, all finished or unfinished documents, reports, photographs, films, charts, data, studies, surveys, drawings, models, maps, or other documentation prepared by or in the possession of the Consultant under this Agreement shall be returned to the City. If the City terminates this Agreement without cause, the Consultant shall prepare and shall be entitled to receive compensation pursuant to a close-out bill for services rendered and fees incurred pursuant to this Agreement through the effective date of the notice of termination. If the Consultant terminates this Agreement without cause, the Consultant shall be paid only for those services completed in a manner satisfactory to the City.

6.1.2 If the Consultant or the City fail to fulfill in a timely and proper manner its obligations under this Agreement, or if the Consultant or the City violate any of the covenants, agreements, or stipulations of this Agreement, the Consultant or the City shall have the right to terminate this Agreement by giving written notice to the other party of such termination

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

and specifying the effective date of such termination. The Consultant shall be entitled to receive compensation in accordance with the terms of this Agreement for any work satisfactorily completed hereunder. Notwithstanding the foregoing, the Consultants shall not be relieved of liability for damage sustained by virtue of any breach of this Agreement and any payments due under this Agreement may be withheld to off-set anticipated damages.

6.2 Non-Assignability. The Consultant shall not assign or transfer any interest in this Agreement without the express prior written consent of the City.

6.3 Non-Discrimination. The Consultant shall not discriminate as to race, creed, gender, color, national origin, or sexual orientation in the performance of its services and duties pursuant to this Agreement, and will comply with all applicable laws, ordinances and codes of the Federal, State, County and City governments.

6.4 Insurance. The Consultant shall submit to the City certificates indicating compliance with the following minimum insurance requirements no less than one (1) day prior to beginning of performance under this Agreement. Consultant further agrees to comply with all provisions in the attached Exhibit C which is incorporated herein.

6.5 Indemnification.

To the fullest extent permitted by law, the Parties agree to save, indemnify (including costs of any defense), and hold harmless each other from any and all liability, claims, suits, actions, arbitration proceedings, administration proceedings, and regulatory proceedings, losses, expenses, or any injury or damage of any kind whatsoever, whether actual, alleged or threatened, reasonable attorney fees, expert fees, court costs, and any other costs of any nature without restriction incurred in relation to, as a consequence of, or arising out of, the Party's negligence, recklessness, or willful misconduct. Following a determination of the percentage of fault and or liability by agreement between the Parties or a court of competent jurisdiction, the Party responsible for liability to the other will indemnify the other Party to this Agreement for the percentage of liability determined. It is expressly understood and agreed that the foregoing provisions are intended to be as broad and inclusive as is permitted by the law of the State of California and will survive termination of this Agreement.

6.6 Compliance with Applicable Law. The Consultant and the City shall comply with all applicable laws, ordinances, and codes of the federal, state, county, and city governments, including, without limitation, Malibu Municipal Code Chapter 5.36 Minimum Wage.

6.7 Independent Contractor. This Agreement is by and between the City and the Consultant and is not intended, and shall not be construed, to create the relationship of agency, servant, employee, partnership, joint venture, or association, as between the City and the Consultant.

6.7.1. The Consultant shall be an independent contractor and shall have no power to incur any debt or obligation for or on behalf of the City. Neither the City nor any of its officers

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

or employees shall have any control over the conduct of the Consultant, or any of the Consultant's employees, except as herein set forth, and the Consultant expressly warrants not to, at any time or in any manner, represent that it, or any of its agents, servants or employees are in any manner employees of the City, it being distinctly understood that the Consultant is and shall at all times remain to the City a wholly independent contractor and the Consultant's obligations to the City are solely such as are prescribed by this Agreement.

6.8 Copyright. No reports, maps or other documents produced in whole or in part under this Agreement shall be the subject of an application for copyright by or on behalf of the Consultant.

6.9 Legal Construction.

(a) This Agreement is made and entered into in the State of California and shall in all respects be interpreted, enforced, and governed under the laws of the State of California.

(b) This Agreement shall be construed without regard to the identity of the persons who drafted its various provisions. Each and every provision of this Agreement shall be construed as though each of the parties participated equally in the drafting of same, and any rule of construction that a document is to be construed against the drafting party shall not be applicable to this Agreement.

(c) The article and section, captions and headings herein have been inserted for convenience only and shall not be considered or referred to in resolving questions of interpretation or construction.

(d) Whenever in this Agreement the context may so require, the masculine gender shall be deemed to refer to and include the feminine and neuter, and the singular shall refer to and include the plural.

6.10 Counterparts. This Agreement may be executed in counterparts and as so executed shall constitute an agreement which shall be binding upon all parties hereto.

6.11 Final Payment Acceptance Constitutes Release. The acceptance by the Consultant of the final payment made under this Agreement shall operate as and be a release of the City from all claims and liabilities for compensation to the Consultant for anything done, furnished or relating to the Consultant's work or services. Acceptance of payment shall be any negotiation of the City's check or the failure to make a written extra compensation claim within ten (10) calendar days of the receipt of that check. However, approval or payment by the City shall not constitute, nor be deemed, a release of the responsibility and liability of the Consultant, its employees, sub-consultants and agents for the accuracy and competency of the information provided and/or work performed; nor shall such approval or payment be deemed to be an assumption of such responsibility or liability by the City for any defect or error in the work prepared by the Consultant, its employees, sub-consultants and agents.

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

6.12 Corrections. In addition to the above indemnification obligations, the Consultant shall correct, at its expense, all errors in the work which may be disclosed during the City's review of the Consultant's report or plans. Should the Consultant fail to make such correction in a reasonably timely manner, such correction shall be made by the City, and the cost thereof shall be charged to the Consultant.

6.13 Files. All files of the Consultant pertaining to the City shall be and remain the property of the City. The Consultant will control the physical location of such files during the term of this Agreement and shall be entitled to retain copies of such files upon termination of this Agreement.

6.14 Waiver; Remedies Cumulative. Failure by a party to insist upon the performance of any of the provisions of this Agreement by the other party, irrespective of the length of time for which such failure continues, shall not constitute a waiver of such party's right to demand compliance by such other party in the future. No waiver by a party of a default or breach of the other party shall be effective or binding upon such party unless made in writing by such party, and no such waiver shall be implied from any omissions by a party to take any action with respect to such default or breach. No express written waiver of a specified default or breach shall affect any other default or breach, or cover any other period of time, other than any default or breach and/or period of time specified. All of the remedies permitted or available to a party under this Agreement, or at law or in equity, shall be cumulative and alternative, and invocation of any such right or remedy shall not constitute a waiver or election of remedies with respect to any other permitted or available right of remedy.

6.15 Mitigation of Damages. In all such situations arising out of this Agreement, the parties shall attempt to avoid and minimize the damages resulting from the conduct of the other party.

6.16 Partial Invalidity. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

6.17 Attorneys' Fees. The parties hereto acknowledge and agree that each will bear his/her or its own costs, expenses and attorneys' fees arising out of and/or connected with the negotiation, drafting and execution of the Agreement, and all matters arising out of or connected therewith except that, in the event any action is brought by any party hereto to enforce this Agreement, the prevailing party in such action shall be entitled to reasonable attorneys' fees and costs in addition to all other relief to which that party or those parties may be entitled.

6.18 Entire Agreement. This Agreement constitutes the whole agreement between the City and the Consultant, and neither party has made any representations to the other except as expressly contained herein. Neither party, in executing or performing this Agreement, is relying upon any statement or information not contained in this Agreement. Any changes or modifications to this Agreement must be made in writing appropriately executed by both the City

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

and the Consultant.

6.19 Notices. Any notice required to be given hereunder shall be deemed to have been given by depositing said notice in the United States mail, postage prepaid, and addressed as follows:

CITY:	Joseph D. Irvin City Manager City of Malibu 23825 Stuart Ranch Road Malibu, CA 90265-4861 TEL (310) 456-2489 x 226 FAX (310) 456-2760	**CONSULTANT:**	Mitch Mosesman President 30 Three Sixty Public Finance 5860 Owens Ave., Ste. 210 Carlsbad, CA 92008 TEL (858) 386-4600

6.20 Warranty of Authorized Signatories and Acceptance of Facsimile or Electronic Signatures. Each of the signatories hereto warrants and represents that he or she is competent and authorized to enter into this Agreement on behalf of the party for whom he or she purports to sign. The Parties agree that this Contract, agreements ancillary to this Contract, and related documents to be entered into in connection with this Contract will be considered signed when the signature of a party is delivered physically or by facsimile transmission or scanned and delivered via electronic mail. Such facsimile or electronic mail copies will be treated in all respects as having the same effect as an original signature.

7.0 GENERAL TERMS AND CONDITIONS. (City and Consultant initials required at EITHER 7.1 or 7.2)

7.1 Disclosure Required. By their respective initials next to this paragraph, City and Consultant hereby acknowledge that Consultant is a "consultant" for the purposes of the California Political Reform Act because Consultant's duties would require him or her to make one or more of the governmental decisions set forth in Fair Political Practices Commission Regulation 18700.3(a) or otherwise serves in a staff capacity for which disclosure would otherwise be required were Consultant employed by the City. Consultant hereby acknowledges his or her assuming-office, annual, and leaving-office financial reporting obligations under the California Political Reform Act and the City's Conflict of Interest Code and agrees to comply with those obligations at his or her expense. Prior to consultant commencing services hereunder, the City's Manager shall prepare and deliver to consultant a memorandum detailing the extent of Consultant's disclosure obligations in accordance with the City's Conflict of Interest Code.

City Initials _____

Consultant Initials DS MM

7.2 Disclosure not Required. By their initials next to this paragraph, City and Consultant hereby acknowledge that Consultant is not a "consultant" for the purpose of the California Political Reform Act because Consultant's duties and responsibilities are not within the scope of the definition of consultant in Fair Political Practice Commission Regulation 18700.3(a)

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

and is otherwise not serving in staff capacity in accordance with the City's Conflict of Interest Code.

City Initials _____

Consultant Initials _____

This Agreement is executed on _____, at Malibu, California, and effective as of May 11, 2026.

30 Three Sixty Public Finance, Inc., a California Corporation:

DocuSigned by:
Mitch Mosesman
A901597E932D40F...

By: Mitch Mosesman
President

CITY OF MALIBU:

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

EXHIBIT A
SCOPE OF WORK

The consulting firm or firms selected shall provide the required professional services for the formation of the PCH Wastewater Connection Line Assessment District. The work, in general, shall include but not be limited to the following:

Special Tax/Engineering Consulting Services

The "Consultant" shall assist the City of Malibu in the formation and issuance of bonds for an assessment district ("District") to finance the construction of the wastewater treatment facility. The following tasks are included.

1. Boundary Map

The Consultant will coordinate with the City, District representatives, and the design engineer to determine the benefited properties. We anticipate that the City and/or design engineer will provide base map data (GIS or other digital mapping format) to facilitate preparation of the boundary map and assessment diagram. As requested, the project team will coordinate the recording of the assessment district boundary map, assessment diagram, and notice of assessment.

Deliverable: Assessment Diagram

2. Special Tax/Assessment Apportionment Methodology

The Consultant will work closely with City staff and the design engineer to determine the appropriate determinants of benefit, including conducting a field survey, as necessary, to confirm existing uses, compiling future redevelopment/development assumptions, and updating wastewater flow factors for each land use and property within the District.

Deliverable: Assessment Methodology

3. Special Tax/Assessment Lien and Financing Analysis

The Consultant will work cooperatively with the City and the design engineer to obtain the project costs. The Consultant will prepare an assessment model to estimate bonded indebtedness, including capitalized interest, bond reserves, and bond issuance costs, and the resulting assessments when the estimated bond principal is spread to the benefited properties in accordance with the assessment methodology. The assessment model will also include projected annual assessment installments and annual administrative expenses.

Deliverable: Assessment Model, Estimated Assessments and Annual Installments, and Summary of Cost Estimates

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

4. Report Preparation

The Consultant will act as "Engineer of Work" in conformance with the Municipal Improvement Act of 1913 and prepare the Preliminary and Final Engineer's Reports pursuant to the requirements of Section 10204 of the Streets and Highways Code and Proposition 218 (California Constitution Articles XIII C and XIII D). The Consultant assumes that a petition pursuant to Section 2804 of the Streets and Highways Code will be submitted, and the Majority Protest Act of 1931 will not apply. As required by Streets and Highways Code Section 10204 and Proposition 218, the contents of the Engineer's Report will include (i) plans and specifications (to be provided by the design engineer) describing the general nature, location, and extent of the improvements proposed to be installed or acquired, (ii) a general description of the improvements (to be developed in coordination with the design engineer), (iii) an estimated cost of the improvements, including the cost of land, rights-of-way, easements, and incidental expenses, (iv) The proposed assessment of the total amount of the cost and expenses of the proposed improvements upon all parcels in the district in proportion to the benefits to be received by each parcel, (v) the maximum annual assessment to be levied on each parcel to pay for the administration and collection of assessments or other assessment district administrative expenses, including the administration or registration of any associated bonds and reserve or other related funds, and the index for determining the annual adjustment to such maximum amount, (vi) an explanation of the assessment apportionment methodology, (vii) the assessment diagram showing the exterior boundaries of the District, the boundaries of any zones within the District, and the lines and dimensions of each land parcel within the District, and (viii) the assessment roll.

Consultant shall produce the Final Engineer's Report in connection with the confirmation of the assessments by the City Council. This report shall include confirmed costs in place of the estimated costs listed in the Preliminary Engineer's Report and make any revisions requested by the City Council. The Report will be prepared by a Registered Civil Engineer.

Deliverable: Preliminary and Final Engineer's Report, including description of the assessment methodology, and Assessment Roll

5. District Formation

- **Public Notices and Ballot Protest Procedure:** The Consultant will print and mail notices and assessment ballots to the property owners of record. Notices and ballots will be mailed to the owners of record as determined from the Los Angeles County Assessor's Roll. The Consultant will rely upon bond counsel to prepare the notice and ballot text in conformance with Proposition 218.

  Deliverable: Mailed Notices and Assessment Ballots

- **Ballot Tabulation:** Consultant will provide a spreadsheet, including the proportional financial obligation of affected property, to the City Clerk to tabulate the ballots

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

submitted by property owners to determine whether majority protest exists within the District.

Deliverable: Ballot Tabulation Workbook

- **Cash Payment Notice:** After confirmation of the assessments by the City Council, Consultant will mail the notice of cash collection and prepare a paid and unpaid list and calculate the new amount to bond after the end of the thirty-day cash collection period.

  Deliverable: Mailed Cash Collection Notices

- **Document Recording:** Consultant will record the assessment diagram and Notice of Assessment with the County of Los Angeles Recorder's Office.

  Deliverable: Recorded Assessment Diagram and Notice of Assessment

6. Issuance of Bonds

As requested, the Consultant will assist in the review of documents prepared in connection with the issuance of the bonds. Such bond documents may include bond resolutions and/or ordinances, trust indentures and/or fiscal agent agreements, limited offering memorandums and/or official statements, and continuing disclosure agreements. The Consultant will also update its assessment financial model and, as requested, provide information to assist with the preparation of the official statement for the bonds.

Deliverable: Information and Tables for Official Statement

7. Meetings/Conference Calls

The Consultant will attend a total of sixteen (16) virtual meetings and up to four (4) in-person meetings, which may include a kick-off meeting, community outreach meetings, and City Council meetings. The Consultant shall also provide verbal assistance to the Client as necessary.

Deliverable: Attendance at Meetings

AD Administration Scope of Work

The Consultant's scope of work for AD administration consulting services is summarized below.

1. Annual Installment Calculations

Consultant will determine each year's aggregate annual interest and principal payments on the bonds and AD administrative expenses and calculate the annual installment amounts for each parcel.

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

Deliverable: Assessment Installment Calculations

2. <u>Assessment Billing and Collection</u>

- Billing of Assessment Installments

  The Consultant will coordinate with the Los Angeles County Auditor-Controller (the "County") regarding the billing of the annual assessment installments. The Consultant will upload the annual assessment installments to the County's Direct Assessment Web Access system ("DA Web") and confirm that they are properly enrolled and billed.

  Deliverable: Enrollment of Assessment Installments

- Collection of Assessment Installments

  The Consultant will coordinate with the County to obtain collection data and prepare periodic reports that coincide with the County's provision of collection data, detailing the amounts collected for the reporting period in question. The Consultant will coordinate with the City to establish follow-up procedures for delinquent assessment installments which shall be consistent with the collection covenants in the applicable trust indenture or fiscal agent agreement. These procedures may include the preparation and mailing of periodic delinquent assessment installment notices. Should the need arise, the Consultant will assist legal counsel with further collection activities, including the foreclosure of the assessments that remain delinquent after the follow-up process.

  Deliverable: Collection Workbook and Mailed Delinquency Notices

- Prepayment

  Upon request, the Consultant will calculate the amount needed to pay off the assessment balance in part or in full. The assessment prepayment amount, including payoff instructions, will be mailed to the requesting party. If prepayment in full is received, the Consultant will coordinate with the City in the preparation and recordation of a release of lien with respect to the Parcel ID for which prepayment has been made as well as the partial redemption of bonds.

  Deliverable: Prepayment Calculations, Lien Releases, and Partial Bond Redemption Instructions

3. <u>Trust Account Review</u>

The Consultant will prepare and maintain a database of trust/fiscal agent account activity to facilitate a comparison of actual financial activity to trust indenture or fiscal agent agreement. Monthly reports and findings of non-compliance and/or inconsistencies with the trust indenture or fiscal agent agreement will be communicated to the City and fiscal

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

agent/trustee. We will also reconcile account activity with County apportionment reports, scheduled debt service payments, etc.

Deliverable: Trust Account Database and Period Reports

4. **Property Owner Inquiries**

This task involves responding to telephone calls from prospective or current property owners or other interested parties who have questions regarding the AD and their assessment. This task also includes brief written responses to property owners as necessary.

Deliverable: Responses to Property Owner Inquiries

5. **Parcel Database**

The Consultant will maintain a parcel database which will include Assessor's Parcel Number, assessment number, original assessment lien, outstanding assessment balance, annual assessment installment and administrative expense amounts, and record owner information to the extent readily available from the County.

Deliverable: Parcel Database

6. **Reports**

- Annual AD Report

  The Consultant shall prepare an annual report for the AD summarizing (i) the annual debt service and administrative expenses budgeted for the coming fiscal year and (ii) collection results for the previous year.

  Deliverable: Annual Report.

- Continuing Disclosure

  The Consultant will compile, assemble, and circulate to the City for review the report containing the annual financial information specified in the continuing disclosure agreement entered into by the City in connection with the issuance of the bonds. Upon approval, the Consultant will file the report with the Municipal Securities Rulemaking Boards' Electronic Municipal Market Access website. In addition, as Consultant is made aware, it will also file notice of the occurrence of "Significant Events" as described in the continuing disclosure agreement.

  Deliverable: Annual Report.

- Revenue and Taxation Code Section 163 Report

  As applicable, the Consultant will prepare and provide the annual report required pursuant to Revenue and Taxation Code Section 163 to the County Assessor. Pursuant to the Revenue and Taxation Code Section 163, the report contents include the original

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

assessment lien, outstanding assessment lien, and prepayment date and the name of the prepaying party.

Deliverable: Annual Report.

- Annual "Debt Transparency Report" Pursuant to Government Code 8855 (SB 1029)
  As applicable, the Consultant will prepare the annual report specified under Government Code Section 8855 using the protocol and forms established by the California State Controller's office.

  Deliverable: Information for Annual Report

7. <u>Assessment Apportionments and Amended Diagrams</u>

In the event parcels are consolidated or subdivided, the project team will apportion the assessment applicable to the subdivided parcel to the parcels in the new subdivision and prepare an amended assessment diagram. Deliverable: Amended Assessment Diagram, Notice of Amended Assessment, and Report of Amended Assessments

Docusign Envelope ID: 2CFF606B-7073-8D2D-824A-F6CE80A9AD8B

EXHIBIT B
COMPENSATION SCHEDULE

CITY OF MALIBU
REQUEST FOR QUALIFICATIONS/PROPOSAL
ASSESSMENT ENGINEERING AND DISTRICT ADMINISTRATION SERVICES

COST PROPOSAL - ASSESSMENT DISTRICT FORMATION AND BOND ISSUANCE

TASK / WORK PRODCUT	FIRM/PERSONNEL	HOURLY RATE	HOURS	ESTIMATED BUDGET
AD Formation and Bonds				
Task 1 Boundaries + Assessment Diagram	30 Three Sixty			
	Mitch Mosesman	$225	4.00	$900
	David Cortes	$155	0.00	$0
	Nira Premananthan	$130	0.00	$0
	DUDEK			
	Russ Berhholz	$320	2.00	$640
	Shannon Brown	$285	30.00	$8,550
Task 2 Assessment Methodology	DUDEK			
	Russ Berhholz	$320	2.00	$640
	Shannon Brown	$285	8.00	$2,280
Task 3 Assessment Lien and Financial Analysis	30 Three Sixty			
	Mitch Mosesman	$225	20.00	$4,500
	David Cortes	$155	30.00	$4,650
	Nira Premananthan	$130	0.00	$0
Task 4 Engineer's Reports	30 Three Sixty			
	Mitch Mosesman	$225	20.00	$4,500
	David Cortes	$155	30.00	$4,650
	DUDEK			
	Russ Berhholz	$320	2.00	$640
	Shannon Brown	$285	32.00	$9,120
Task 5 AD Formation Documents	30 Three Sixty			
	Mitch Mosesman	$225	8.00	$1,800
	David Cortes	$155	10.00	$1,550
	Nira Premananthan	$130	0.00	$0
Task 6 Bond Issuance	30 Three Sixty			
	Mitch Mosesman	$225	20.00	$4,500
	David Cortes	$155	30.00	$4,650
	Nira Premananthan	$130	0.00	$0
Task 7 Meetings	30 Three Sixty			
	Mitch Mosesman	$225	60.00	$13,500
	David Cortes	$155	16.00	$2,480
	Nira Premananthan	$130	4.00	$520
	DUDEK			
	Russ Berhholz	$320	11.00	$3,520
	Shannon Brown	$285	33.00	$9,405
Expenses				$9,000
Total - AD Formation and Bonds				**$91,995**

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CITY OF MALIBU
REQUEST FOR QUALIFICATIONS/PROPOSAL
ASSESSMENT ENGINEERING AND DISTRICT ADMINISTRATION SERVICES

COST PROPOSAL (ANNUAL) - ASSESSMENT DISTRICT ADMINISTRATION

TASK / WORK PRODCUT	FIRM/PERSONNEL	HOURLY RATE	HOURS	ESTIMATED BUDGET
AD Administration				
Task 1 Annual Installment Calculations	30 Three Sixty			
	Mitch Mosesman	$225	2.00	$450
	David Cortes	$155	4.00	$620
	Nira Premananthan	$130	6.00	$780
Task 2 Assessment Billing and Collection	30 Three Sixty			
	Mitch Mosesman	$225	4.00	$900
	David Cortes	$155	6.00	$930
	Nira Premananthan	$130	14.00	$1,820
Task 3 Trust Account Review	30 Three Sixty			
	Mitch Mosesman	$225	1.00	$225
	David Cortes	$155	3.00	$465
	Nira Premananthan	$130	10.00	$1,300
Task 4 Property Owner Calls	30 Three Sixty			
	Mitch Mosesman	$225	2.00	$450
	David Cortes	$155	2.00	$310
	Nira Premananthan	$130	2.00	$260
Task 5 Parcel Database	30 Three Sixty			
	Mitch Mosesman	$225	2.00	$450
	David Cortes	$155	2.00	$310
	Nira Premananthan	$130	2.00	$260
Task 6 Reports	30 Three Sixty			
	Mitch Mosesman	$225	2.00	$450
	David Cortes	$155	12.00	$1,860
	Nira Premananthan	$130	12.00	$1,560
Expenses				$2,000
Total AD Administration (Excluding Task 7)				**$15,400**
Task 7 Assessment Apportionments	30 Three Sixty			
Amended Diagrams	Mitch Mosesman	$225	Time and Materials	
	David Cortes	$155	Time and Materials	
	Nira Premananthan	$130	Time and Materials	
	DUDEK			
	Russ Berhholz	$320	Time and Materials	
	Shannon Brown	$285	Time and Materials	

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EXHIBIT C
INSURANCE LANGUAGE

Without limiting Consultant's indemnification of City, and prior to commencement of work and/or services under this Agreement, Consultant shall obtain, provide, and maintain at its own expense during the term of this Agreement, policies of insurance of the type and amounts described below and in a form satisfactory to City.

General Liability Insurance. Consultant shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than $1,000,000 per occurrence, $2,000,000 general aggregate, for bodily injury, personal injury, and property damage. The policy must include contractual liability that has not been amended. Any endorsement restricting standard ISO "insured contract" language will not be accepted.

Automobile Liability Insurance. Consultant shall maintain automobile insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of the Consultant arising out of or in connection with Work to be performed under this Agreement, including coverage for any owned, hired, non-owned, or rented vehicles (if any), in an amount not less than $1,000,000 combined single limit for each accident.

Professional Liability (Errors & Omissions) Insurance. Consultant shall maintain professional liability insurance that covers the Services to be performed in connection with this Agreement, in the minimum amount of $1,000,000 per claim and in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the effective date of this agreement and Consultant agrees to maintain continuous coverage through a period no less than three years after completion of the services required by this agreement.

Workers' Compensation Insurance. Consultant shall maintain Workers' Compensation Insurance (statutory limits) and Employer's Liability insurance (with limits of at least $1,000,000).

Consultant shall submit to Agency, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of City, its officers, agents, employees, and volunteers.

Umbrella or Excess Liability Insurance. Consultant shall obtain and maintain an umbrella liability insurance policy with limits that will provide bodily injury, personal injury, and property damage liability coverage, including commercial general liability, automobile liability, and employer's liability. Such policy or policies shall include the following terms and conditions:

- A drop-down feature requiring the policy to respond if any primary insurance that would otherwise have applied proves to be uncollectible in whole or in part for any reason, other than bankruptcy or insolvency of said primary insurer;
- "Pay on behalf of" wording as opposed to "reimbursement";
- Concurrency of effective dates with primary policies.

Should Consultant obtain and maintain an excess liability policy, such policy shall be excess over

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commercial general liability, automobile liability, and employer's liability policies. Such policy or policies shall include wording that the excess liability policy follows the terms and conditions of the underlying policies.

OTHER PROVISIONS OR REQUIREMENTS

Proof of Insurance. Consultant shall provide certificates of insurance and required endorsements to City as evidence of the insurance coverage required herein. Insurance certificates and endorsements must be approved by City's Risk Manager prior to commencement of performance. Current certification of insurance shall be kept on file with City for the contract period and any additional length of time required thereafter. City reserves the right to require complete, certified copies of all required insurance policies, at any time.

Duration of Coverage. Consultant shall procure and maintain for the contract period, and any additional length of time required thereafter, insurance against claims for injuries to persons or damages to property, or financial loss which may arise from or in connection with the performance of the Work hereunder by Consultant, their agents, representatives, employees, or subconsultants.

Primary/Noncontributing. Coverage provided by Consultant shall be primary and any insurance or self-insurance procured or maintained by City shall not be required to contribute with it. The limits of insurance required herein may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of City before the City's own insurance or self- insurance shall be called upon to protect it as a named insured.

City's Rights of Enforcement. In the event any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, City has the right but not the duty to obtain the insurance it deems necessary, and any premium paid by City will be promptly reimbursed by Consultant or City will withhold amounts sufficient to pay premium from Consultant payments. In the alternative, City may cancel this Agreement.

Acceptable Insurers. All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance or is on the List of Approved Surplus Line Insurers in the State of California, with an assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the City's Risk Manager.

Waiver of Subrogation. All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against City, its elected or appointed officers, agents, officials, employees, and volunteers or shall specifically allow Consultant or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Consultant hereby waives its own right of recovery against City and shall require similar written express waivers and insurance clauses from each of its subconsultants.

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Enforcement of Contract Provisions (Non Estoppel). Consultant acknowledges and agrees that any actual or alleged failure on the part of the City to inform Consultant of non-compliance with any requirement imposes no additional obligations on the City nor does it waive any rights hereunder.

Requirements Not Limiting. Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If the Consultant maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Notice of Cancellation. Consultant agrees to oblige its insurance agent or broker and insurers to provide the City with a thirty (30) day notice of cancellation (except for nonpayment for which a ten (10) day notice is required) or nonrenewal of coverage for each required coverage. If any of the Consultant's insurers are unwilling to provide such notice, then Consultant shall have the responsibility of notifying the City immediately in the event of Consultant's failure to renew any of the required insurance coverages, or insurer's cancellation or non-renewal.

Additional Insured Status. General liability, automobile liability, and umbrella/excess liability insurance policies shall provide or be endorsed to provide that City and its officers, officials, employees, agents, and volunteers shall be additional insureds under such policies.

Prohibition Of Undisclosed Coverage Limitations. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to City and approved of in writing.

Separation of Insureds. A severability of interests' provision must apply for all additional insureds ensuring that Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the insurer's limits of liability. The policy(ies) shall not contain any cross-liability exclusions.

Pass Through Clause. Consultant agrees to ensure that its subconsultants, subcontractors, and any other party who is brought onto or involved in the project/service by Consultant (hereinafter collectively "Subcontractor"), provide the same minimum insurance coverage and endorsements required of Consultant under this Agreement. Consultant agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. However, in the event Consultant's Subcontractor cannot comply with this requirement, which proof must be submitted to the City, Consultant may still be able to utilize the Subcontractor provided Consultant shall be required to ensure that its Subcontractor provide and maintain insurance coverage and endorsements sufficient to the specific risk of exposure involved with Subcontractor's scope of work and services, with limits less than

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required of the Consultant, but in all other terms consistent with the Consultant's requirements under this Agreement. This provision does not relieve the Consultant of its contractual obligations under the Agreement and/or limit its liability to the amount of insurance coverage provided by its subcontractors. This provision is intended solely to provide Consultant with the ability to utilize a Subcontractor who may be otherwise qualified to perform the work or services but may not carry the same insurance limits as required of the Consultant under this Agreement given the limited scope of work or services provided by the subcontractor. Consultant agrees that upon request, all agreements with Subcontractors, and others engaged in the project and/or services, will be submitted to City for review.

City's Right to Revise Specifications. The City reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the Consultant ninety (90) days' advance written notice of such change. If such a change results in substantial additional costs to the Consultant, the City and Consultant may renegotiate the Consultant's compensation.

Self-Insured Retentions. Any self-insured retentions must be declared to and approved by the City. City reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible, or require proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention through confirmation from the underwriter.

Timely Notice Of Claims. Consultant shall give City prompt and timely notice of claims made or suits instituted that arise out of or result from Consultant's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.

Additional Insurance. The consultant shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the work.

City Council Meeting
05-26-26
Item 1.B.10.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Gregory Kajszo, Assistant to the City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: May 18, 2026 Meeting date: May 26, 2026

Subject: Revised Letter of Opposition for AB 768

RECOMMENDED ACTION: Authorize the Mayor to sign a Letter of Opposition for Assembly Bill 768 and authorize staff to proceed with its formal submission.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: Assembly Bill 768 (Farías) exempts mobilehome spaces within a mobilehome park from local rent control if the mobilehome space is not used as permanent housing by the homeowner or a tenant approved under specified law.

On February 9, staff presented proposed amendments to the Malibu Mobilehome Park Rent Stabilization Ordinance. Council directed staff and the Mayor and Mayor Pro Tem to work with California Strategies to oppose AB 768.

In accordance with Council's direction, representatives from California Strategies drafted a letter of opposition, which was presented to Council on May 11. Council directed staff to work with the Mobilehome Park Rent Control Regulations Ad Hoc and community stakeholders to bolster the letter.

Staff received a letter of opposition from residents of Point Dume Club and Paradise Cove and the Coalition to Protect Manufactured Home Communities. That letter has been incorporated as an attachment to the City's opposition efforts, and the City's letter of opposition has been revised to reflect this community perspective. The City's Letter of Opposition and the community's letter (Attachment 1) are included in this report.

The new Letter and Attachment 1 were presented to the Mobilehome Park Rent Control Regulations Ad Hoc Committee during their May 18, 2026 meeting. They supported the opposition efforts and requested the opposition material to go back to Council for review.

ATTACHMENTS:
Attachment 1: Letter of Opposition for AB 768.

City of Malibu

23825 Stuart Ranch Road · Malibu, California · 90265-4861
Phone (310) 456-2489 · Fax (310) 456-3356 · www.malibucity.org

The Honorable Jesse Arreguin
Chair, Senate Housing Committee
1021 O Street, Room 6710
Sacramento, CA 95814

Re: City of Malibu Opposition to AB 768 (Ávila Farías)

Honorable Senator Arreguin and Members of the Senate Housing Committee,

On behalf of the City of Malibu, I write to oppose AB 768 (Ávila Farías), which would exempt a mobilehome space from local rent control whenever a park owner determines the space is not being used as the homeowner's permanent residence. The City's concerns are reinforced by substantial community opposition, including a letter signed by more than 370 residents, attached hereto, submitted by Malibu's residents of Point Dume Club and Paradise Cove and the Coalition to Protect Manufactured Home Communities. This opposition is further supported by the City's Mobilehome Park Rent Control Regulations Ad Hoc Committee, which has reviewed the matter and likewise opposes AB 768. The breadth of that opposition reflects how directly this bill threatens the stability and security of our mobilehome park communities.

The mobilehome context demands special legislative care. Residents own their homes but not the land beneath them, making them uniquely exposed to rent increases. Moving is rarely a realistic option, as relocation costs can reach tens of thousands of dollars, and a mobilehome's market value is directly tied to the cost of its space rent. Higher rents mean lower home values, so the financial stakes of losing rent control protections are severe and often irreversible.

The attached resident letter details these concerns at length. In summary, the City shares the following objections:

- **Unchecked discretion for park owners.** The bill invites park owners to unilaterally strip homeowners of rent control by labeling them as non-permanent residents, with no meaningful check on that power. The only recourse available to a homeowner is costly litigation, a prohibitive barrier for seniors and fixed-income residents who make up a large share of Malibu's mobilehome park population.
- **Harm to seniors and wildfire-displaced residents.** AB 768 fails to account for residents who are temporarily absent due to medical treatment, caregiving responsibilities, or, in Malibu's case, wildfire evacuation. These residents risk being deemed non-permanent and losing their homes and life savings as a result.
- **A one-sided transfer of wealth.** By removing rent control, the bill enables park owners to raise rents, depress the value of residents' homes, and ultimately acquire those homes at a fraction of their worth. This enriches corporate landlords at the direct expense of individual homeowners who have invested decades in their communities.
- **Local solutions are already working.** Malibu's two mobilehome parks already have subleasing restrictions in place, and homeowners, park owners, and the City have worked

constructively together to support community stability. There is no demonstrated systemic problem that justifies overriding this locally supported framework.

AB 768 does not advance housing affordability. It undermines it by destabilizing the communities of over 1 million Californians living in mobilehome parks. The City of Malibu respectfully urges the Legislature to vote "No" on AB 768 and to review the attached resident letter for a fuller account of the harm this bill would cause.

Thank you for your attention to this matter.

Sincerely,

Bruce Silverstein
Mayor, City of Malibu

Attachment 1: *Letter from Malibu's residents of Point Dume Club and Paradise Cove and the Coalition to Protect Manufactured Home Communities (370+ signatures, dated April 11, 2026)*

CC:

The Honorable Tom Umberg, Chair, Senate Judiciary Committee
Senator Ben Allen
Senator Henry Stern
Assemblymember Jacqui Irwin

Attachment 1: Letter from Malibu's residents of Point Dume Club and Paradise Cove and the Coalition to Protect Manufactured Home Communities (370+ signatures, dated April 11, 2026)

May 7, 2026

The Honorable Thomas J. Umberg
Chair, Senate Judiciary Committee
1021 O Street, Room 3240
Sacramento, CA 95814

The Honorable Jesse Arreguin,
Chair Senate Housing Committee
1021 O Street, Room 6710
Sacramento, CA 95814

Re: Opposition to AB 768 (Avila Farias) – Harm to Mobilehome Residents, Seniors, and Wildfire Impacted Communities

Dear Chair Umberg and Chair Arreguin:

We write in strong opposition to AB 768 (Avila Farias). AB 768 would destabilize long standing communities, accelerate displacement, and transfer wealth from individual homeowners, many of them seniors, to corporate park owners. **AB 768 bill will not solve the housing problem or create more affordable units**. It will unjustly enrich park owners and destabilize existing homeowners, many of whom are seniors playing by the rules.

Current law strikes the right balance between homeowners, park owners, and rent control protections. AB 768 upsets this balance for no reason and tilts the playing field steeply in the park owner's favor. AB 768 installs a one-size fits all penalty based solely on whether someone has any other residence, even if they are not renting, not speculating, and not violating any park rules.

While we support restrictions on short-term rentals in mobilehome parks, AB 768 does nothing to protect affordability and allows park owners to increase operating revenue at will. This is the opposite of what the State should be doing to protect affordability during our continuing housing crisis. AB 768 will lead to increased rents, loss of rent control protections for homeowners, and a huge decline in mobilehome property values for residents. Mobilehome owners have built their lives and home equity over decades based on predictable rules. There is no reason to change those rules now for the financial benefit of park landlords and owners.

AB 768 Lets Self-Interested Park Owners Act as Judge and Jury

The bill upends long established tenant protections by giving park owners broad discretion to determine whether a homeowner or tenant is using the home as "permanent housing." This is problematic. Park owners would be empowered to:

- Declare a resident “non permanent” based on subjective and inconsistent criteria
- Remove rent control protections
- Force distressed sales
- Increase space rents without meaningful oversight

This is an extraordinary gift and transfer of power from state and local governments to corporate landlords. Under current law, in several cities, homeowners can appeal rent control decisions to their local commissions made up of local stakeholders. The bill’s rebuttable presumption protection is illusory. A homeowner’s only remedy is the courts. Park owners have far greater financial resources and legal sophistication than individual homeowners. If a park owner strips a homeowner of rent control protection, the burden shifts to the homeowner to challenge that decision through costly and complex legal proceedings. Many seniors and fixed-income residents cannot afford to hire attorneys or navigate prolonged disputes. The result will be losing their rent control protections not because they violated any rule, but because they cannot afford to fight a park owner’s arbitrary determination.

Only Park Owners Benefit From Removing Rent Control

Mobilehome values reflect the cost of lease rights. In coastal communities like Malibu, a lease right’s value (i.e., the cost of the lease) often far exceeds the home’s value. Without rent control protections, the physical structure has virtually no value to the homeowner. The result is that the park owner can jack up the rent and force out the homeowner tenant, acquire the home for virtually nothing, and then unfairly enrich itself by renting the space at current market rates. AB 768 unfairly transfers wealth from homeowners to landlords and park owners with no benefit to renters.

AB 768 Ignores Real World Living Patterns

The bill assumes a rigid, traditional residency model that does not reflect the lived experience of many mobilehome owners. It fails to account for:

- Temporary wildfire displacement
- Split residency for caregiving, medical treatment, or work
- Medical and caregiving absences that disproportionately affect seniors and disabled residents

Without clear protections, these residents risk being deemed “non permanent,” losing their rights, and being forced into distressed sales.

Disproportionate Harm to Seniors

A large share of mobilehome residents are seniors on fixed incomes. ***While we support restrictions on short-term and any vacation rentals***, seniors rely on the ability to rent their homes temporarily (one year or longer) to cover medical costs, caregiving needs, or periods of relocation. AB 768 removes this essential safety valve and places seniors

at heightened risk of displacement. AB 768 introduces new terms and definitions that sweep in seniors, wildfire impacted residents, seasonal workers, and longtime community members.

Local Solutions Are Already Working

In Malibu, like in several other cities, homeowners, park owners, and the City Council have engaged constructively on rental practices and community stability. All three stakeholders recently went on record supporting the continuation of local rent control ordinances. Both parks already have subleasing restrictions in place. One prohibits rentals under 12 months. The other prohibits subleasing entirely.

There is no demonstrated abuse or systemic problem that justifies sweeping state intervention on issues of local importance. AB 768 would override a locally supported system that is functioning effectively.

AB 768 does not create affordability. It redistributes value from homeowners to park owners, destabilizes communities, and harms the very residents it claims to protect. For these reasons, we respectfully urge you to oppose AB 768 to protect homeowners, seniors, and wildfire impacted communities.

Thank you for your attention to this critical issue.

Sincerely,

CC**:**
Senator Ben Allen
Senator Henry Stern
Assemblymember Jacqui Irwin

City Council Meeting
05-26-26
Item 5.A.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Christopher Smith, Assistant City Manager
Renée Neermann, Financial Controller

Approved by: Joseph D. Irvin, City Manager

Date prepared: May 14, 2026 Meeting date: May 26, 2026

Subject: Proposed Fiscal Year 2026-27 Budget

RECOMMENDED ACTION: Review and provide direction on the FY 2026-27 Budget.

FISCAL IMPACT: On April 15, 2026, the Malibu City Council held its annual budget workshop and provided staff with the direction to build the Fiscal Year 2026-27 Proposed Budget. This direction was provided after reviewing the impacts of the disasters, particularly the Palisades Fire, on the City's economy and budget and their impacts on the City's five-year fiscal forecast, which identified the need to realign City expenditures with revenue streams. This direction included:

- Attaining a 10% budget offset (combination of expenditure reductions and new revenues) to preserve the General Fund-fund balance
- Funding for the Bluff's Park Enhancements, including the Snack Shack as well as deferral of three other capital projects
- Updating the City's fees and fines
- Supporting staff exploration of new revenue opportunities

This framework, along with the focus on community rebuilding and recovery efforts and the City of Malibu's Strategic Plan, informed this year's budget and departmental workplans. This report outlines the measures staff are recommending to achieve these goals and their impacts on City operations. The result is the FY 2026-27 proposed budget includes a reduction of $33.60 million ($27.89 million in the General Fund) and 11.9 full-time equivalent (FTE) positions from the FY 2025-26 amended budget.

The Proposed Budget totals $80.64 million in revenue and $90.13 million in expenses. Within the General Fund, which comprises the majority of the overall budget, the City's

operating budget is fully funded by anticipated revenues. However, the City's Capital Improvement Program is supported through the use of General Fund reserves.

An outline of the City's General Fund revenues and expenditures is as follows:

General Fund Revenue/Expense	FY 2026-27
Ongoing Revenue	$63,307,140
Disaster Capital	$1,900,000
Total Revenue	**$65,207,140**
Ongoing Operating Expenditures	$59,691,376
Disaster Projects	$5,186,054
Operating Budget Expenditures	**$64,877,430**
Capital Improvement Projects (CIP)	$6,540,620
Disaster CIPS	$450,000
CIP Expenditures	**$6,990,620**
Total Expenditures	**$71,868,050**
General Fund-Net Financial Gain/(Loss)	**($6,660,946)**

These cost-saving measures combined with new revenues modestly improve the City's five-year forecast outlook, which remains strong. New businesses continue to open, homeowners are working through the processes to repair and rebuild their homes, and

It is important, if not obvious, to acknowledge that while staff are presenting their best-faith recommendations on the budget, Malibu continues to recover from a once-in-a-century disaster. And while Malibu has weathered other disasters with strong resilience in key revenue streams, there is increased uncertainty about the recovery from the Palisades Fire. The impacts of the Palisades Fire on homes, businesses, and tourism are all unparalleled and the City has already seen a different impact in property, sales and transit-occupancy taxes as it has after previous fires. Staff will continue to monitor City revenues and make any necessary adjustments as part of the mid-year budget.

STRATEGIC PRIORITY: This item is part of the day-to-day operations of the City.

DISCUSSION:

Developing the Fiscal Year 2026-2027 General Fund Budget:
Aligning Operating Revenues and Expenditures

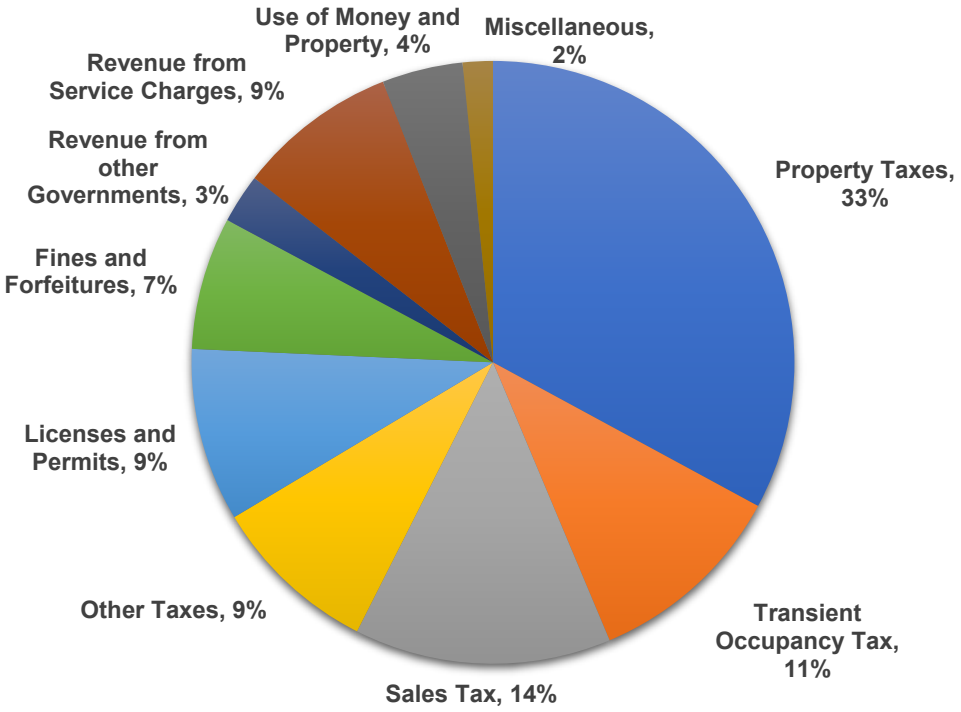
Following Council's direction to achieve a budget that, at minimum, preserved the City's General Fund-fund balance at current levels, staff undertook a review of all City revenues and expenditures. The result of the changes outlined below is that the City's ongoing operating expenditures of $64.88 million, including disaster operations of $5.1 million, are

supported by anticipated revenues of $65.21 million. As stated above, the proposed budget does leverage General Fund reserves to fund one-time Capital project costs of $6.99 million.

Revenues

Staff reviewed projections for City revenues as part of the Council budget workshop. Staff utilized information from the City's tax consultant HdL as well as past and current year performance to establish these projections. Property, sales, and transit occupancy taxes, as well as City fees and fines, are the General Fund's predominant revenue streams. A breakout of General Fund revenues is included below.

Distribution of General Fund Revenues



Type	Amount
Property Taxes	$21,380,000
Transient Occupancy Tax	$7,000,000
Sales Tax	$8,946,000
Other Taxes	$5,830,000
Licenses and Permits	$6,038,250
Fines and Forfeitures	$4,621,000
Revenue from other Governments	$1,716,414
Revenue from Service Charges	$5,579,285
Use of Money and Property	$2,815,000

Miscellaneous	$1,281,191
TOTAL	**$65,207,140**

Since the budget workshop, staff have made the following adjustments to General Fund revenues:

- Sales Tax – Staff anticipate a modest uptick in Sales Tax to $8.9 million next fiscal year. This is $0.1 million more than initially projected in anticipation of new businesses opening across the City.
- City Licenses, Permits and Services – Council's direction on City fees will increase revenues for City fees and services from an anticipated $10 million to $11.6 million.
- Parking Citation Fines – Council's direction on parking fines will increase revenues by approximately $0.3 million.
- Speed Cameras – Staff anticipate being able to allocate $1.3 million in speed camera revenue to offset direct program costs, including staff costs and CHP services, which the City is required to maintain as part of the speed camera pilot. Staff are currently engaging with the State to confirm eligible uses for these revenues and may return with future budget changes based on those conversations.
- Grants – Revenue from grants was increased because staff identified ways to leverage these funds to support the City's street repaving Capital project.

Other Elements of Note:

- Transit Occupancy Tax – Staff anticipate some level of recovery back to a total of $7 million in revenue for both hotels and short-term rentals. This is an area that staff will watch very closely as the number of permitted short-term rentals has fallen by 45% since the Palisades Fire (from 307 in 2024 to 170 permitted units in 2025). Staff anticipate that some of that loss will be made up by reduced vacancy rates and the ability to charge premium rates for stays.
- Investments – The City continues to realize lower than anticipated revenues from the City's investments. The City is currently in the RFP process to contract with investment advisors with the hope the City can better maximize these revenues.
- Reimbursements from Other Governments (primarily Federal Reimbursements)– With the recent funding of the Department of Homeland Security there is some hope that federal reimbursements for City disaster expenditures will increase. However, this will take some time, and that combined with the complicated political environment, meant staff kept the revenue projections in this area steady at $1.7 million ($1.5 million for federal reimbursement).

<u>Expenditures</u>

While increasing revenues helped balance the City's General Fund budget, additional cost saving measures were required. As part of rightsizing departments' budgets, every

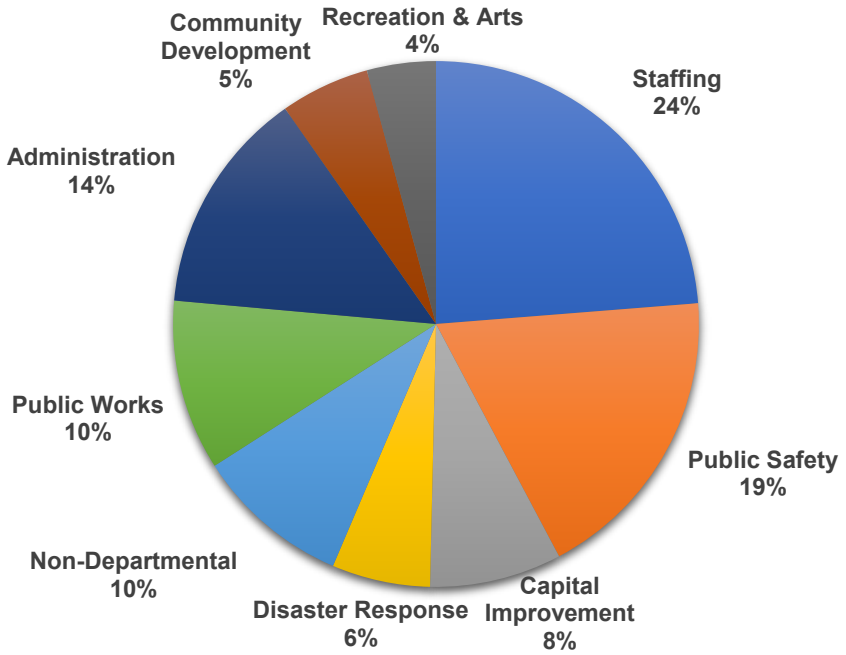
department reviewed their proposed budgets against previous years' actuals, identified areas where they could stop funding activities because they were no longer needed, and identified areas where City operations could be streamlined. Departments also reviewed all vacant positions to identify those that were not immediately critical to fill.

Following these actions, the City's projected expenditures include:

Type	Amount
General Fund Operating	$64,877,430
General Fund Capital Improvement	$6,540,620
Disaster Capital Improvement	$450,000
TOTAL	**$71,868,050**

The City's General Fund expenditures are distributed across staffing, department operations, disaster services, debt service, capital improvement, and non-departmental (insurance, retiree benefits). Major components of department operating budgets include significant contracts for public safety, including California Highway Patrol, Los Angeles County Sheriff, as well as contracts for public works and planning review services. The following chart illustrates how General Fund expenditures are distributed within the budget.

Distribution of General Fund Expenditures



To achieve the necessary reductions in expenditure budgets, staff have proposed the following adjustments:

- Align departmental line-item budgets to past years' actual expenditures with some variation where needed. To provide context, the City is on track to expend about 80% of its General Fund budget this year across operating, disaster and CIP. This is a delta of approximately $19 million, allowing for considerable room to realign budgets more closely with projected program costs.
- Defund 11.9 FTE in the budget. This reduces staffing numbers across the City. This includes defunding 3.0 positions in Management and Administration, 0.5 position in City Clerk, 2.4 positions in Community Services, and 6.0 positions in Community Development. However, staff believe that impacts to services will be mitigated by existing contract services, streamlining processes, and other operational efficiencies. Vacant positions deemed essential by staff remain funded in the proposed budget and recruitment will continue to take place for those positions and as positions become vacant.
- Modify the Beach Team – This proposal eliminates some onsite supervision and the traffic investigator from the Beach Team but maintains the same level of deputy presence on the beach.
- Modify the Homeless Outreach team from 3 to 2 outreach workers – With the significant reduction in those experiencing homeless in Malibu, the team will still be able to affectively engage individuals and connect them to services.
- Reduce funding for the General Fund grant program – As part of achieving the goal of a balanced budget, staff recommend reducing the General Fund grant program from $200,000 to $150,000 for FY 2026-27.
- Reduce contract services for planning and plan check services and environmental program inspections – After reviewing prior year activities and anticipated planning needs, Community Development believes these reductions are appropriate for current service levels.
- Reduce funding for park capital repairs – While money for day-to-day park maintenance remains in place, the budget for capital repairs has been reduced, including repairs at the Equestrian Park. However, the proposed budget still exceeds recent year's actuals so priority issues and repairs can be addressed.
- Reduce funding for City Hall maintenance – Reductions in the budget for City Hall maintenance will mean that programmed repairs and replacement of equipment will happen on a slower timeline than previously planned.
- Reduce funding for recruitment and staff development – These reductions are done, in part, because the City anticipates having fewer recruitments in the next fiscal year and because there are opportunities to leverage vacancy savings for recruitment costs where needed. Staff are also looking at leveraging JPIA and other resources to continue to provide staff development opportunities at no additional cost to the City.
- Reduce funding for new computer equipment – The City's computer fleet is relatively new and staff believe the City can reduce the budget for computer equipment in the near-term.

With these changes, the City's operating budget is entirely supported by anticipated revenues. However, as stated above, the Capital Improvement Program does continue to rely on reserves for those projects funded by the General Fund.

Impact on Five Year Financial Forecast

At the April 15, 2026 Budget Workshop, staff presented the five-year forecast that showed that the City would continue to heavily rely on General Fund reserves to sustain current operations. If no action were taken, General Fund reserves were expected to diminish to $14.1 million by the end of FY 2030-31. Staff also presented how offsetting current expenditures and revenues by an additional 10% would help sustain General Fund reserves over the forecast, leaving a final General Fund-fund balance of $50.4 million as of June 30, 2031.

Following review of the City's revenue and expenditure projections, the five-year forecast shows a slightly improved picture. By reducing staffing costs, which grow at the highest rate, it modestly limits the growth of expenditures. And through the implementation of the updated fees and fines, the forecast shows additional growth in revenues over the forecast period. The result is the City General Fund balance is projected to stand at $54.68 million at the end of FY 2030-31.

Updated Five Year Forecast Model



	FY 2025-26 (est)	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Total Revenues	$56,179,536	$65,207,140	$66,895,448	$68,857,311	$79,378,031	$81,459,371
Total Expenditures	$81,003,043	$71,887,050	$66,993,995	$69,458,665	$73,113,891	$76,970,155
General Fund Balance	$51,199,486	$44,519,576	$44,421,029	$43,819,675	$50,083,814	$54,573,030

An Option for Council

If the Council would like to further enhance City revenues, Council could revisit the City's fee schedule and consider adoption of the fee study recommendations. This would be in line with Council Policy #2: Budget Basic Principles that states, in part, "The cost of services which are subsidized by the general fund and are not of community-wide benefit

(e.g., planning approvals, building services) shall be reviewed annually to be fully recouped" (Adopted April 8, 1997, amended November 28, 2011).

Adoption of the fee study fee schedule would fully recoup those costs associated with planning and building safety services and fees. This would result in an estimated $690,000 in additional revenue. These funds could be used to restore select high-value items that were reduced in the budget, enhance the City's Capital Improvement Program, or be dedicated to rebuilding the City's General Fund reserve. A copy of the City's fee schedule is attached.

Department Overviews and Workplans

Beyond balancing the City's operating budget, the FY 2026-27 budget strives to advance the work set out in the strategic plan, support disaster response, and ensure good governance. Below is an overview of key elements of each department's budgets and key workplan items. Departments' complete workplans are attached.

Management and Administration

Budget: $16,301,549 FTE: 22.0 (not including Council)

The Management and Administration Department includes the City Council, City Manager's Office, Legal Services, Finance, Human Resources, Information Technology, Media, Vacant Properties, and Non-Departmental expenditures. Funds for the community facilities district, assessment districts, debt service, retiree costs, and insurance are also budgeted here.

Personnel Changes

The streamlined department has reduced five positions from 27 FTE to 22 FTE. The budget includes the following proposed changes:

- Defund 3.0 positions: 1.0 Human Resources Technician, 1.0 Sr. Accounting Technician, and 1.0 Communications Assistant.
- Transfer 1.0 Management Analyst and 1.0 Sr. Maintenance Technician to Public Works.
- Transfer of 1.0 Sr. Management Analyst to Public Safety.
- Transfer 1.0 Administrative Assistant from Public Works to Human Resources.
- Reclassify 1.0 Media Information Officer to Public Information Officer.
- Reclassify 1.0 Accounting Assistant to Sr. Accounting Assistant.
- Change the salary range for the Assistant to the City Manager from Range 25 to Range 28 in recognition of assuming management functions of the City communications team.

Operational Efficiencies

- The department has reduced funding for employee recruitment and training as well as new technology.

- Budgets for communications have been reduced to align with previous years' expenditures.
- The General Fund Grants Program has been reduced by $50,000 from $200,000 to $150,000.

New Operational Demands

- Increased legal costs require increasing the budget for legal services by $325,000. This is the result of increased litigation, increase in the number of Council meetings, and an uptick in employment matters.
- While the budget for technology hardware has been reduced, the costs for technology software have continued to sharply increase, requiring an additional investment of $210,000.
- Insurance costs have grown by $300,000, rising from a projected $1.2 million this year to $1.5 million next year.
- The City Manager's Office budget includes funding to restore the internship program, funding one intern for up to eight weeks for each department at a cost of $50,000.

FY 2026-27 Priorities

- Establish a Disaster Recovery District in Eastern Malibu
- Establish an Economic Recovery Strategy and make associated policy updates
- Digitize City policies and recruitment and payroll processes

<u>City Clerk</u>

Budget: $903,365 FTE: 4.0

The City Clerk, the smallest City's department, is responsible for the City's public meetings, records and elections. The staff of four support all Council meetings, support departments in other public meetings, respond to all public records requests, and conduct Malibu's local elections.

Personnel Changes

- The budget reduces the Clerk's budget by 0.5 FTE, eliminating a part-time position to support public records requests. Staff have identified ways to streamline the process using existing staff.
- Adjust the City Clerk salary from Salary Range 31 to Salary Range 34 in recognition of the expansion of duties modernizing City policies and additional demand from increasing Public Records Requests and Council meetings. This aligns the position with the Community Services Director and Public Safety Director salaries.

Efficiencies

- The department reduced its travel and training budget for staff and operating supplies.

New Operational Demands

- The budget includes funding for this year's local election of $40,000.

FY 2026-27 Priorities

- Conduct the November 3, 2026 General Election
- Add/Update City polices on artificial intelligence and digital signature
- Modernize the City's Procurement code and policies

Community Development

Budget: $11,418,023 FTE: 40.5

The Community Development Department, the City's largest department, includes comprehensive services for planning, building and safety, and wastewater management through a combination of staff and contractual services.

Personnel Changes

Through budget efficiencies and reorganizations, the budgeted FTE for Community Development has reduced the number of budgeted FTE from 55.5 to 40.5. Staff believe these reductions are feasible because of the consolidation of planning and building and safety services last year, process streamlining, and the strategic use of contractual services. The budget includes the following changes:

- Transfer Code Enforcement Division's 6.0 positions to Public Safety
- Transfer Environmental Programs Division's 4.0 positions to Public Works.
- Defund 5.0 positions: 1.0 Planning Manager, 1.0 Principal Planner, and 3.0 Permit Technicians.
- Reclassify 2.0 Permit Services Technicians to Senior Permit Services Technicians.
- Reclassify 2.0 Administrative Assistants to Management Analysts.
- Reclassify 1.0 Senior Plan Check Engineer to Deputy Building Official.
- Reclassify 1.0 Office Assistant (Rebuild Center) to a general Office Assistant.

Efficiencies

- The department has been able to achieve a significant amount of savings through process streamlining, allowing the department to reduce its budget for professional services by $2.2 million. However, this will require that the existing planning staff must manage a larger number of active matters amongst fewer people.
- The budget eliminates further funding for debris removal as that activity is now complete. The prior year budget had been $137,317.

New Operational Demands

- Recruiting for key vacant positions remains challenging, placing an additional burden on existing staff for managing the department's administrative functions and increasing reliance on contractual services for environmental health.

- Community Development also continues to be on the frontlines of the City's disaster response, engaging with community members, design professionals, and other stakeholders to support applicants through the rebuild process and identifying opportunities to improve City policy to support these efforts where feasible.

FY 2026-27 Priorities

- Administer the City's Rebuild Center, including integrating the Center into City Hall Public Counter.
- Continue to streamline City permitting processes leveraging the Baker Tilly report.
- Implement Housing Element programs through amendments to the Malibu Local Coastal Program and Malibu Municipal Code.

Community Services

Budget: $4,557,093 FTE: 21.98

The Community Services Department is responsible for the City's parks and facilities, open space, senior services, and recreation and art programming.

Personnel Changes

Community Services relies on a combination of full-time staff as well as part-time seasonal staff to deliver community recreation programming. The budget reduces department staffing from 24.38 to 21.98 FTE, including the following proposed changes:

- Defund 1.0 Recreation Supervisor and 1.0 Parks Maintenance Technician.
- Reduce part-time staffing hours by the equivalent of 0.4 FTE.

Efficiencies

- The department reduced its budget for capital improvements at City parks, including the Equestrian Park. This budget is reduced from $188,000 to $140,000 next fiscal year, which remains well above previous years' actuals.

New Operational Demands

- The full opening of the City's Skate Park will add an enhanced asset to the City's park inventory. Budget has been allocated for general park operations and programming as well as potential revenues from permitted use of the space.

FY 2026-27 Priorities

- Finalize an agreement with the Santa Monica-Malibu Unified School District for facility use (current agreement expires April 2027).
- Complete engineering design and necessary permitting for the Malibu Bluffs Park Enhancements and Snack Shack.
- Create a non-profit 501c3 for park and program donations, memorial benches and trees, and naming rights.

Public Safety

Budget: $18,138,958 FTE: 13.5

The Public Safety Department is responsible for all City public safety programming, including the City's contracts with the Los Angeles County Sheriff, California Highway Patrol, parking enforcement, fire mitigation, and emergency management and response.

Personnel Changes

The proposed budget presents an evolved Public Safety Department that includes a Public Safety team, an Emergency Management team, and a Code Enforcement team. These changes are designed to better structure the department for the increasing scope of responsibilities and community priorities around public safety and emergency prevention. The result is the department is growing from 7.5 FTE to 13.5 FTE, however this growth is all through transfers or reclassifications of positions. The proposed budget includes:

- Transfer the Code Enforcement Division's Team of 6.0 FTE from Community Development.
- Transfer of one Sr. Management Analyst from the City Manager's Office.
- Reclassify 1.0 Senior Management Analyst position to Public Safety Manager.
- Reclassify 1.0 Emergency Services Coordinator to Emergency Services Manager.
- Reclassify 1.0 Administrative Assistant to Public Safety Specialist.

Efficiencies

- The department has worked with the LA County Sheriff to restructure the summer Beach Team to maintain a consistent presence on the beach but costs by reducing the onsite supervision and the onsite traffic investigator, achieving savings of $300,000.
- With the reduction in people experiencing homelessness in Malibu, the budget reduces the number of Homeless Outreach workers from three to two. This third position has been largely vacant, and staff feel the two positions can meet the current demand, saving $85,000.
- The department has reduced its professional services budget by bringing more of the emergency operations planning and training in-house and eliminating preliminary funding for a Fire Prevention Hazard Mitigation Grant Program grant the City has applied for but not yet received. If that grant is approved, staff will return to Council to restore any necessary funding.

New Operational Demands

- The City's speed camera pilot will be a major new focus for the department this year, with installation of five cameras along the Pacific Coast Highway in key locations that must be processed in part by City staff.
- The integration of Code Enforcement will include additional support by Code Enforcement for parking enforcement and graffiti prevention and clean up along with business code violations.

FY 2026-27 Priorities

- Launch the Malibu speed camera pilot at five locations along PCH.
- Formalize EOC readiness through upgrades to the emergency operation center and establish an Incident Management Team.
- Increase towing capabilities by identifying a location for a year-round impound lot and contracting with a tow company.

Public Works

Budget: $9,261,784 FTE: 17.5

The Public Works Department is responsible for the installation and maintenance of the City's infrastructure and roads as well as the City's capital improvement projects through a combination of staff and contractual services.

Personnel Changes

The budget includes no changes to existing positions but does propose the transfer of existing positions to the department. This increases Public Works staffing from 12.5 FTE to 17.5 FTE. The proposed changes include:

- Transfer Environmental Programs Division and its four positions from Community Development.
- Transfer 1.0 Management Analyst from the City Manager's Office.

Efficiencies

- The City's Street Maintenance budget has been reduced to $1.25 million. While this is a decrease from the past year, this amount provides a small growth from previous years' actual expenditures. If maintenance work beyond what is planned is necessary because of storms or other causes, staff will return to Council to seek additional budget authority.
- The budget for maintenance of City Hall has been reduced from $400,000 to $200,000 requiring the replacement of the City's HVAC systems and other maintenance to be phased out over a longer period of time.

New Operational Demands

- Staff continue to work through the administrative processes required to achieve a commitment from the federal government on disaster response reimbursement.

FY 2026-27 Priorities

- Implement two temporary roundabouts in Western Malibu
- Advance designs and funding strategies for sewer systems along PCH and Civic Center Phase 2
- Implement new audio-visual equipment in the City Hall Theater/Council Chambers

New and Updated Job Classifications

The personnel changes are outlined within each department's summary above. In addition to specific position changes, a cost-of-living adjustment of 2.9% has been included for all staffing positions. A separate staff report outlines the new and updated job classifications. The recommended changes in positions and salaries have been incorporated into the proposed budget.

Disaster Response

The City continues to respond to community needs after the Palisades Fire as well as make infrastructure enhancements as a result of the Woolsey and Franklin fires. In FY 2025-26, the City is anticipated to spend $17.2 million on the Woolsey, Broad, Franklin, and Palisades Fires. In turn, the City are projected to receive a total of $1.5 in reimbursements during FY2025-26 for the Woolsey Fire, while reimbursements remain pending for the other disasters.

Next fiscal year, the City plans to expend an additional $5.18 million in disaster services and $0.45 million in disaster capital improvements. These services focus on the operation of the Rebuild Center and associated contractual services to support the rebuilding and reoccupation of homes in the damaged areas.

Capital Improvement Program

The Proposed Budget for the FY 2026-27 Capital Improvement Program advances key community priorities and maintenance needs within the City's limited financial position. The budget leverages non-General Fund sources to the greatest extent possible to advance many of these projects, limiting the General Fund obligation to $6,990,620

Project	**Budget**
Annual Street Overlay	$1,264,388
PCH Signal Synchronization System Improvements	$565,591
CCWTF - Phase Two	$825,000
Permanent Skate Park	$539,311
PCH at Trancas Canyon Road Right Turn Lane	$1,104,560
PCH at Big Rock Drive Intersection Improvements	$393,219
Kanan Dume Biofilter	$491,300
Harbor Vista Curb Return Modifications	$200,000
PCH at Las Flores & Rambla Pacifico Intersection Improvements	$750,000
Encinal Canyon 60-inch Storm Drain Repairs	$844,300
PCH Pedestrian Crossing at Malibu Seafood	$712,556
Malibu Bluffs Park Snack Shack/Storage Building	$3,449,747
PCH Quick Build Roundabouts	$1,522,074
City Hall Audio Visual and Broadcast System	$200,000
City Hall Fire Suppression	$150,000

Pacific Coast Highway Wastewater Connection	$100,000
Busch Drive Roundabout	$500,000
Emergency & Disaster Management Capital Projects	$450,000
Total Capital Project Funds	**$14,062,046**

Not included in the budget are the three projects deferred or canceled as a result of the April 15 budget workshop: Latigo Canyon Retaining Wall, Land Management System, and Labor Exchange Trailer Project.

City Enterprise Funds

The City of Malibu adopts an annual budget for two proprietary funds: the Commercial Real Estate Rental Fund and the Wastewater Treatment Fund. Operating revenues and expenses result from activities related to renting commercial real estate to customers in the Commercial Real Estate Rental Enterprise fund and from activities relating to the collection, treatment, and disposal of wastewater in the Wastewater Treatment Enterprise Fund.

Commercial Real Estate Rental Enterprise Fund

This fund is used to account for commercial real estate rental activity. All revenues and expenses are for the commercial real estate rental program. Activity does not vary much from year to year as the properties have long-term rental leases. The FY 2026-27 Proposed Budget includes $1.57 million in rental income.

The debt service on Legacy Park is expected to be funded within the enterprise fund through the collection of rent from commercial tenants. Debt Service of $1.08 million is included in Fund 500 – Program 7004.

Wastewater Treatment Enterprise Fund

This fund is used to account for the construction and operation of the Civic Center Water Treatment Facility. Phase One of the construction was completed in early FY 2018-19, and customers in the civic center area are connected to the facility. The City is currently designing Phase Two of the facility. The Proposed Budget includes $2.2 million in operating expenses, which are supported by $2.3 million in estimated revenue from Sewer Service fees.

Administration and Finance Subcommittee Recommendation

The Administration and Finance Subcommittee met on May 14, 2026 to review the FY 2026-27 Proposed Budget. The subcommittee provided no further direction on the proposed budget and department workplans except on the matter of the City fee schedule. The subcommittee discussed the fee schedule and recommended that the Council adopt the full rate study fee schedule, which is estimated to generate an estimated $700,000 annually in additional revenue.

ATTACHMENTS:

1. FY 2026-27 Proposed Budget
2. FY 2026-27 Proposed Authorized Positions
3. FY 2026-27 Salary Schedule
4. City Fee Schedule Matrix
5. Department Workplans

City of Malibu, California

Proposed Budget

Fiscal Year 2026-2027

City Officials

Bruce Silverstein, Mayor
Steve Uhring, Mayor Pro Tem
Haylynn Conrad, Councilmember
Marianne Riggins, Councilmember
Doug Stewart, Councilmember

Joseph Irvin, City Manager
Rob DuBoux, Assistant City Manager
Christopher Smith, Assistant City Manager
Trevor Rusin, Interim City Attorney
Yolanda Bundy, Community Development Director
Susan Dueñas, Public Safety Director
Tatiana Holden, Interim Public Works Director
Kelsey Pettijohn, City Clerk
Kristin Riesgo, Community Services Director

CITY OF MALIBU
PROPOSED BUDGET
Fiscal Year 2026-27

TABLE OF CONTENTS

SUMMARIES

Schedule of Fund Balances....1
Schedule of Transfers....2
Revenue Summary by Fund....3
Revenue Detail by Fund....4
Expenditure Summary by Fund....9
Expenditure Summary by Department....10
Salaries and Benefits by Department....13

OPERATING BUDGET

Emergency and Disaster Management....15
- Woolsey Fire and Storm Response Operations....16
- Broad Fire....18
- Franklin Fire....20
- Palisades Fire....22
- Disaster Recovery Capital Improvement Projects....24

City Council....29
- City Council Operations....30

Management and Administrative Services Department....33
- Media Operations....34
- City Manager....36
- Legal Counsel....38
- Finance....40
- Human Resources....42
- Non-Departmental Services....44
- Information Systems....46
- Community Development Block Grant....48
- Carbon Beach Undergrounding CFD....50
- Broad Beach Undergrounding AD....52
- Civic Center Wastewater Treatment Facility AD....54
- Vacant Properties....56
- Debt Service....58

City Clerk Department....61
- City Clerk....62

Public Safety Department....65
- Public Safety Services & Emergency Management....66
- Code Enforcement....68

Community Services Department....71
- Transportation Services....72

CITY OF MALIBU
PROPOSED BUDGET
Fiscal Year 2026-27

TABLE OF CONTENTS

General Recreation 74
Aquatics 76
Outdoor Recreation 78
Day Camps 80
Skate Park 82
Sports 84
Community Classes 86
Senior Adults 88
Park Maintenance 90
Special Events 92
Malibu Arts 94
Legacy Park 96

Community Development Department 99
Planning 100
Building Safety 102
Wastewater Management 104

Public Works Department 107
Street Maintenance 108
Clean Water Program 110
Solid Waste Management 112
Fleet Operations 114
Stormwater Treatment Facilities 116
Public Works/Engineering 118
Civic Center Wastewater Treatment Facility 120
City Hall 122
Landslide Maintenance Districts 124

CAPITAL BUDGET

Capital Improvement Projects 129

APPENDICES

Organization Chart 141
Proposed Authorized Positions 142
Proposed Salary Schedule 145
Glossary of Terms 148

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SUMMARIES

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SCHEDULE OF FUND BALANCES FY 2026-27

Fund	Fund Balance July 1, 2026 (Estimated)	Proposed Revenues	Proposed Expenditures	Transfers In/(Out)	Fund Balance June 30, 2027 (Estimated)
General Fund - Unassigned	$ 42,069,737	$ 63,307,140	$ 60,061,771	$ (3,236,744)	$ 42,078,361
General Fund - Committed - Contingencies	-	-	-	-	-
General Fund - Committed - Capital Improvement Projects	6,540,620	-	6,540,620	-	-
General Fund - Assigned - SCE Settlement Woolsey Fire	1,484,712	-	-	(50,000)	1,434,712
Committed - Deferred Maintenance - City Facilities	691,121	-	340,000	-	351,121
Committed - Water Quality Settlement	51,076	-	-	-	51,076
Restricted - Case/Crummer Parcel	-	-	-	-	-
Restricted - Housing Element Program	58,306	-	4,000	-	54,306
Restricted - City Facilities - La Paz	550,000	-	-	-	550,000
Unassigned - FEMA Disaster Projects & CIPs	(246,086)	1,900,000	5,636,054	3,982,140	-
Total General Fund (*)	**$ 51,199,486**	**$ 65,207,140**	**$ 72,582,446**	**$ 695,396**	**$ 44,519,576**
Gas Tax Fund	102,295	322,231	-	(300,000)	124,526
Traffic Safety Fund	275,305	243,000	-	(300,000)	218,305
Proposition A Fund	417,042	307,680	567,468	-	157,254
Proposition C Fund	388,509	245,328	-	(312,126)	321,711
Measure R Fund (Annual Allocation / Local Return)	237,513	183,746	-	(260,000)	161,259
Air Quality Management Fund	195,187	22,000	-	-	217,187
Solid Waste Management Fund	-	102,500	408,104	305,604	-
Parkland Development Fund	231,306	25,000	-	-	256,306
Quimby Fund	4,478	200	-	-	4,678
COPS (Brulte) Grant Fund	-	175,000	175,000	-	-
Measure M Fund (Annual Allocation / Local Return)	329,318	211,779	-	(300,000)	241,097
Road Maintenance and Rehabilitation Fund	948,042	331,236	-	(480,000)	799,278
Art in Public Places Fund	41,849	2,000	-	-	43,849
Community Development Block Grant	-	7,824	7,824	-	-
Measure W LA County Stormwater	561,174	45,000	-	(591,300)	14,874
Grants Fund	-	5,548,000	-	(5,548,000)	-
Big Rock Mesa LMD Fund	315,440	402,024	391,343	-	326,121
Malibu Road LMD Fund	40,160	73,624	81,787	-	31,997
Calle Del Barco LMD Fund	142,337	82,727	79,087	-	145,977
Carbon Beach Undergrounding CFD Fund	518,131	260,863	242,471	-	536,523
Broad Beach Assessment District	312,470	146,702	139,650	-	319,522
Civic Center Water Treatment Facility Phase One AD	8,717,892	300,000	2,317,980	-	6,699,912
Civic Center Water Treatment Facility Phase Two	564,503	100,000	-	-	664,503
Total Special Revenue Funds	**$ 14,342,951**	**$ 9,138,464**	**$ 4,410,715**	**$ (7,785,822)**	**$ 11,284,879**
Capital Improvements Fund	-	-	7,071,426	7,071,426	-
Capital Improvements Fund	**$ -**	**$ -**	**$ 7,071,426**	**$ 7,071,426**	**$ -**
Legacy Park Project Fund	709,547	2,176,640	2,051,348	-	834,839
Total Legacy Fund	**$ 709,547**	**$ 2,176,640**	**$ 2,051,348**	**$ -**	**$ 834,839**
Civic Center Water Treatment Facility	954,265	2,319,000	2,224,100	-	1,049,165
Total Civic Center Water Treatment Facility	**$ 954,265**	**$ 2,319,000**	**$ 2,224,100**	**$ -**	**$ 1,049,165**
Vehicle Fund	507,606	165,000	89,000	19,000	602,606
Information Technology Fund	217,242	1,634,367	1,705,550	-	146,059
Total Internal Service Funds	**$ 724,848**	**$ 1,799,367**	**$ 1,794,550**	**$ 19,000**	**$ 748,665**
Total All Funds	**$ 67,931,097**	**$ 80,640,611**	**$ 90,134,585**	**$ -**	**$ 58,437,123**

SCHEDULE OF TRANSFERS FY 2026-27

Fund	Transfers In	Transfers (Out)	Description	Fund/ Program
GENERAL FUND - CIP:				
General Fund - CAJPIA Insurance Reimbursement		(250,000)		
General Fund - Committed - CIPs		(5,483,358)		
General Fund - Grants - STPL		(232,262)		
General Fund - Unassigned - Disaster Projects (FEMA/OES)		(150,000)		
General Fund - Assigned - Escrow & SCE Settlement Woolsey Fire		(50,000)		
Capital Improvements	232,262		Annual Street Overlay	310-9002
Capital Improvements	539,311		Permanent Skate Park	310-9090
Capital Improvements	200,000		Harbor Vista Curb Return Modifications	310-9108
Capital Improvements	844,300		Encinal Canyon 60-inch Storm Drain Repairs	310-9110
Capital Improvements	3,449,747		Malibu Bluffs Park Snack Shack/Storage Bldg	310-9123
Capital Improvements	200,000		City Hall Audio Visual and Broadcast System	310-9126
Capital Improvements	150,000		City Hall Fire Supression	310-9127
Capital Improvements	100,000		PCH Wastewater Connection Line	310-912X
Capital Improvements - On Hold	-		City Hall Solar Power Project	310-9078
Capital Improvements - Deferred	-		Stuart Ranch Road Walkway	310-9116
Capital Improvements - Deferred	-		Equestrian Park Roof Replacement	310-9117
Capital Improvements - Deferred	-		Point Dume Storm Drain Improvements - Ph 1	310-9120
Capital Improvements - Deferred	-		Charmlee Park Nature Center Renovations	310-9121
Capital Improvements - Deferred	-		Legacy Park Irrigation Improvements	310-9122
Capital Improvements - Deferred	-		Land Management System	310-9124
Capital Improvements - Woolsey Fire/Storm	-		Latigo Canyon Roadway/Retaining Wall	102-9207
Capital Improvements - Woolsey Fire/Storm	200,000		Westward Beach Road Shoulder Repairs	102-9216
Capital Improvements - Palisades Fire	-		Big Rock Drainage Infrastructure	102-9223
Capital Improvements - Palisades Fire	250,000		Las Flores Park Repairs	102-9227
LOCAL STREETS AND ROADS FUNDS:				
Gas Tax Fund 201		(300,000)		
Traffic Safety Fund 202		(300,000)		
Proposition C Fund 204 (Local Return)		(312,126)		
Measure R Fund 205 (Local Return)		(260,000)		
Measure M Fund 212 (Local Return)		(300,000)		
Measure W - LA County Stormwater		(591,300)		
Road Maintenance and Rehabilitation (RMRA)		(480,000)		
Operating Expenditures	820,000		Street Maintenance Program	100-3001
Operating Expenditures	100,000		Stormwater Treatment Facilities	100-3007
Operating Expenditures	100,000		Public Works/Engineering	100-3008
Capital Improvements	1,032,126		Annual Street Overlay	310-9002
Capital Improvements	491,300		Kanan Dume Biofilter	310-9103
GRANTS FUNDS:				
Measure M Subregional Highway Funds		(3,693,440)		
Measure R Highway Operational Improvement Funds		(1,854,560)		
Capital Improvements	565,591		PCH Signal Synchronization System Improvmnts	310-9066
Capital Improvements	1,104,560		PCH at Trancas Canyon Rd Right Turn Lane	310-9100
Capital Improvements	393,219		PCH Crosswalk Imprvmnts-Big Rock/20326 PCH	310-9101
Capital Improvements	750,000		PCH at Las Flores & Rambla Pacifico Intersect	310-9109
Capital Improvements	712,556		PCH Ped Undercrossing at Malibu Seafood	310-9114
Capital Improvements	1,522,074		PCH Quick Build Roundabouts	310-9125
Capital Improvements	500,000		Busch Drive Roundabouts	310-912X

Schedule of Transfers (Continued)

CIVIC CENTER WATER TREATMENT FACILITY:				
General Fund - Committed - Capital Improvement Projects		(749,754)		
HRL Funding Agreement		(75,246)		
Capital Improvements	825,000		Civic Center Water Treatment Facility - Phase 2	310-9075
GENERAL FUND - Operating and Maintenance:				
General Fund - Unassigned		(324,604)		
Operating Expenditures	305,604		Solid Waste Management	207-3004
Operating Expenditures	19,000		Fleet Operations	601-3005
Totals	**$ 15,406,650**	**$ (15,406,650)**		

REVENUE SUMMARY BY FUND

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
100, 101 and 102 General Fund						
	Revenue From Property Taxes	18,468,377	19,828,285	20,380,000	20,443,995	21,380,000
	Revenue From Other Taxes	24,250,194	19,306,233	19,403,596	18,703,596	21,776,000
	Revenue From Licenses and Permits	4,239,217	3,748,855	3,844,000	4,381,000	6,038,250
	Revenue From Fines and Forfeitures	1,250,879	2,008,193	2,500,000	2,500,000	4,621,000
	Revenue From Other Governments	820,215	148,012	7,196,678	1,566,414	1,716,414
	Revenue From Service Charges	4,857,244	3,991,634	4,548,250	5,246,002	5,579,285
	Use of Money and Property	4,600,183	3,400,803	2,820,000	2,453,000	2,815,000
	Miscellaneous Revenue	1,197,716	1,447,818	2,798,000	885,529	1,281,191
Total General Fund		**$ 59,684,025**	**$ 53,879,833**	**$ 63,490,524**	**$ 56,179,536**	**$ 65,207,140**
105 Land Acquisition - COP/Grant		-	-	-	-	-
201 Gas Tax Fund		300,899	309,665	311,347	314,347	322,231
202 Traffic Safety Fund		251,519	271,381	243,000	245,000	243,000
203 Proposition A Fund		318,372	318,851	312,739	304,739	307,680
204 Proposition C Fund		249,372	245,398	246,889	242,889	245,328
205 Measure R Fund		187,007	183,906	184,917	181,917	183,746
206 Air Quality Management Fund		19,346	21,993	23,000	22,000	22,000
207 Solid Waste Management Fund		112,212	111,407	209,925	209,425	102,500
208 Parkland Development Fund		20,336	23,308	25,000	26,000	25,000
209 Quimby Fund		133	185	500	200	200
211 COPS (Brulte) Grant Fund		186,159	194,663	276,537	276,537	175,000
212 Measure M Fund		214,940	218,055	220,706	209,706	211,779
213 Road Maintenance and Rehabilitation Fund		300,017	323,862	317,678	315,678	331,236
214 Art in Public Places Fund		1,237	1,724	2,000	2,000	2,000
215 Community Development Block Grant Fund		67,171	139,104	148,436	148,436	7,824
218 Measure W Fund		415,079	37,192	426,000	440,000	45,000
225 Grants Fund		6,597,228	7,259,680	9,746,762	6,482,895	5,548,000
290 Big Rock Mesa LMD Fund		363,240	331,509	392,035	389,035	402,024
291 Malibu Road LMD Fund		69,618	67,475	72,269	71,269	73,624
292 Calle Del Barco LMD Fund		88,909	73,030	100,965	100,965	82,727
715 Civic Center Water Treatment Facility Phase 1		2,617,729	2,616,778	2,917,173	2,889,173	300,000
517 Civic Center Water Treatment Facility Phase 2		72,376	99,115	117,000	110,000	100,000
712 Carbon Beach Undergrounding CFD Fund		242,817	205,114	265,789	262,789	260,863
713 Broad Beach Assessment District		146,503	162,814	151,397	149,397	146,702
Total Special Revenue Funds		**$ 12,842,219**	**$ 13,216,209**	**$ 16,712,064**	**$ 13,394,397**	**$ 9,138,464**
500 Legacy Park Fund		1,804,996	1,804,633	1,748,218	1,819,218	2,176,640
Total Legacy Park Project Fund		**$ 1,804,996**	**$ 1,804,633**	**$ 1,748,218**	**$ 1,819,218**	**$ 2,176,640**
515 CCWTF Fund		2,288,427	2,327,079	2,405,000	2,419,000	2,319,000
Total CCWTF Fund		**$ 2,288,427**	**$ 2,327,079**	**$ 2,405,000**	**$ 2,419,000**	**$ 2,319,000**
601 Vehicle Fund		390,459	157,993	154,000	162,000	165,000
602 Information Technology Fund		1,159,596	1,228,419	1,757,262	1,757,262	1,634,367
Total Internal Service Funds		**$ 1,550,055**	**$ 1,386,412**	**$ 1,911,262**	**$ 1,919,262**	**$ 1,799,367**
Total Revenue - All Funds		**$ 78,169,722**	**$ 72,614,166**	**$ 86,267,068**	**$ 75,731,413**	**$ 80,640,611**

REVENUE DETAIL BY FUND

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
100 and 101 General Fund						
3111	Current Year Secured Property Tax	15,473,634	16,285,594	17,000,000	17,000,000	18,000,000
3112	Current Year Unsecured Property Tax	175,869	564,691	500,000	518,856	500,000
3113	Homeowner's Exemption	60,227	59,977	60,000	60,000	60,000
3114	Prior Year Secured Property Tax	-	-	-	40,887	-
3115	Prior Year Unsecured Property Tax	20,638	20,048	20,000	24,252	20,000
3118	Property Tax In-Lieu	2,738,009	2,897,975	2,800,000	2,800,000	2,800,000
	Revenue From Property Taxes	**$ 18,468,377**	**$ 19,828,285**	**$ 20,380,000**	**$ 20,443,995**	**$ 21,380,000**
3131	Documentary Transfer Tax	813,899	837,255	1,200,000	1,200,000	1,500,000
3132	Utility User's Tax	3,027,417	2,954,988	3,000,000	3,000,000	3,030,000
3133	Transient Occupancy Tax - Hotels and Motels	3,670,663	2,658,635	2,500,000	2,500,000	3,500,000
3133-01	Transient Occupancy Tax - Private Rentals	5,649,872	3,230,228	3,200,000	2,500,000	3,500,000
3134	Franchise Fees	839,881	775,435	800,000	800,000	800,000
3137	Sales and Use Tax	9,744,035	8,410,510	8,203,596	8,203,596	8,946,000
3138	Parking Occupancy Tax	504,427	439,182	500,000	500,000	500,000
	Revenue From Other Taxes	**$ 24,250,194**	**$ 19,306,233**	**$ 19,403,596**	**$ 18,703,596**	**$ 21,776,000**
3201	Alarm Permits	28,805	16,883	30,000	30,000	32,820
3202	Film Permits	404,948	310,037	300,000	339,000	370,866
3203	Building Permits	1,218,675	1,085,967	1,200,000	1,326,000	1,500,000
3203-01	Special Investigation Fees	20,654	8,843	15,000	15,000	3,000
3204	Wastewater Treatment System Permits	44,828	54,082	45,000	61,000	70,000
3205	Plumbing Permits	204,587	190,034	170,000	198,000	230,000
3207	Mechanical Permits	174,232	121,289	120,000	152,000	185,000
3208	Electrical Permit Fees	356,032	312,181	250,000	380,000	425,000
3209	Grading/Drainage Permit Fees	102,403	111,820	105,000	130,000	165,000
3210	Miscellaneous Permits	6,020	4,408	8,000	5,000	5,470
3418	OWTS Operating Permit Fees	432,227	470,364	400,000	404,000	450,000
3420	Parking Permits	926	800	1,000	1,000	1,094
3421	Planning Review Fees	1,244,880	1,062,147	1,200,000	1,340,000	2,600,000
	Revenue From Licenses and Permits	**$ 4,239,217**	**$ 3,748,855**	**$ 3,844,000**	**$ 4,381,000**	**$ 6,038,250**
3250	Parking Citation Fines	1,250,879	2,008,193	2,500,000	2,500,000	3,300,000
	Speed Camera Fines	-	-	-	-	1,321,000
	Revenue From Fines and Forfeitures	**$ 1,250,879**	**$ 2,008,193**	**$ 2,500,000**	**$ 2,500,000**	**$ 4,621,000**
3316	Motor Vehicle License Fees	13,265	16,927	15,000	16,414	16,414
3318	Street Sweeping Reimbursements	51,678	51,776	50,000	50,000	50,000
3322	American Rescue Plan	-	-	-	-	-
3313/3341	OES/FEMA Reimbursements	736,654	78,651	7,131,678	1,500,000	1,650,000
3373	Proposition A Recreation	12,010	-	-	-	-
3381	LA County EWMP Reimbursement	6,608	658	-	-	-
	Revenue From Other Governments	**$ 820,215**	**$ 148,012**	**$ 7,196,678**	**$ 1,566,414**	**$ 1,716,414**
3408	Biology Review Fees	213,327	198,124	235,000	206,000	205,000
3409	Document Retention Fees	25,653	22,578	20,000	24,000	5,000
3410	Building Plan Check Fees	994,707	791,242	1,000,000	1,209,000	1,250,000
3410-01	Administrative Plan Check Processing Fee	72,725	68,786	70,000	99,000	105,000
3410-03	Building Plan Check Fees - Dark Sky	-	-	-	-	-
3410-04	Building Plan Check Fees - Extr Elevated Elements	-	-	-	-	-
3411	Inspector Plan Check Fees	217,559	211,922	200,000	280,000	300,000
3412	Geo Soils Engineering Fees	923,226	807,919	1,000,000	1,119,000	1,200,000
3413	Other Plan Check Fees	44,523	47,795	30,000	110,000	130,000
3414	Environmental Health Review Fees	517,714	364,738	400,000	507,000	550,000
3415	Grading/Drainage Plan Review Fees	30,013	77,633	50,000	80,000	95,000
3416	Code Enforcement Investigation Fees	84,425	59,670	80,000	71,000	80,000
3419	Credit Card Fees	149,574	128,351	130,000	166,000	200,000
3422	OWTS Practitioners Fees	15,950	7,150	8,000	14,000	10,000
3425	CA Building Standards Commission Fee	(1,425)	3,446	2,000	2,000	500
3427	Technology Enhancement Fee	144,989	129,714	120,000	152,000	120,000
3431	Public Works/Engineering Fees	513,466	392,045	375,000	525,000	525,000
3432	WQMP Fees	36,578	27,254	35,000	20,000	20,000

REVENUE DETAIL BY FUND

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
General Fund (Continued)						
3434-01	Short-Term Rental Permit Fee	144,187	107,415	114,000	114,000	124,716
3434-02	Short-Term Rental Violation Fines	8,309	14,312	10,000	10,000	20,000
3435	Administrative Permit Processing Fees	111,654	112,719	75,000	128,000	150,000
3436	Electric Vehicle Charger Fees	7,148	6,005	5,000	4,000	6,000
3441	Sale of Publications and Materials	28	-	50	102	-
3444	Returned Check Service Fees	400	440	200	400	438
3446	Vehicle Impound Release Fees	97,310	68,772	75,000	78,000	85,332
3447	Election Fees	-	1,245	1,000	1,000	1,094
3448	Subpoena Fees	4,128	1,050	3,000	3,000	3,282
3449	False Alarm Service Charge	1,680	399	2,000	4,000	4,376
3450	Residential Decals	375	625	500	500	547
3461	Municipal Facility Use Fees	81,070	73,604	80,000	32,000	50,000
3464	Sports Program	42,195	15,385	50,000	20,000	25,000
3466	Aquatics Program	147,691	106,337	150,000	120,000	130,000
3467	Day Camp	83,557	64,706	70,000	40,000	50,000
3468	Senior Adult Program	28,541	17,305	30,000	20,000	28,000
3469	Skate Park	26,978	18,358	40,000	24,000	40,000
3470	Recreation/Community Class Registration	78,592	40,815	80,000	55,000	55,000
3472	Special Events	10,397	3,775	7,500	8,000	10,000
		$ 4,857,244	**$ 3,991,634**	**$ 4,548,250**	**$ 5,246,002**	**$ 5,579,285**
3501	Interest Earnings	4,585,286	3,381,983	2,800,000	2,438,000	2,800,000
3505	City Hall Use Fees	14,897	18,820	20,000	15,000	15,000
	Use of Money and Property	**$ 4,600,183**	**$ 3,400,803**	**$ 2,820,000**	**$ 2,453,000**	**$ 2,815,000**
3342	Insurance Reimbursement	-	26,500	2,000,000	36,600	250,000
3600	Proceeds From Grants	654,470	683,517	700,000	750,000	932,262
3602	Proposition A Transportation Funds Exchange	328,500	-	-	-	-
3901	Settlements	156,825	661,161	50,000	50,000	50,000
3904	TOT Private Rental Penalties	12,593	24,135	10,000	21,000	21,000
3905	Miscellaneous Reimbursements	29,500	33,694	15,000	2,000	2,000
3920	Donations	-	-	10,000	10,000	10,000
3940	Sale of Surplus Property	3,275	5,852	3,000	5,929	5,929
3943	Miscellaneous Revenue	12,553	12,959	10,000	10,000	10,000
	Miscellaneous Revenue	**$ 1,197,716**	**$ 1,447,818**	**$ 2,798,000**	**$ 885,529**	**$ 1,281,191**
Subtotal General Fund		**$ 59,684,025**	**$ 53,879,833**	**$ 63,490,524**	**$ 56,179,536**	**$ 65,207,140**
Special Revenue Funds						
201 Gas Tax Fund						
3315	Highway User's Fees	295,849	303,565	305,347	305,347	316,231
3501	Interest Earnings	5,050	6,100	6,000	9,000	6,000
	Total Gas Tax Fund	**$ 300,899**	**$ 309,665**	**$ 311,347**	**$ 314,347**	**$ 322,231**
202 Traffic Safety Fund						
3312	Fines & Forfeitures	240,964	255,236	225,000	225,000	225,000
3501	Interest Earnings	10,555	16,145	18,000	20,000	18,000
	Total Traffic Safety Fund	**$ 251,519**	**$ 271,381**	**$ 243,000**	**$ 245,000**	**$ 243,000**
203 Proposition A Fund						
3371	Prop A Funds	283,354	286,250	274,739	274,739	277,680
3501	Interest Earnings	35,018	32,601	38,000	30,000	30,000
	Total Proposition A Fund	**$ 318,372**	**$ 318,851**	**$ 312,739**	**$ 304,739**	**$ 307,680**
204 Proposition C Fund						
3372	Prop C Funds	235,036	228,787	227,889	227,889	230,328
3501	Interest Earnings	14,336	16,611	19,000	15,000	15,000
	Total Proposition C Fund	**$ 249,372**	**$ 245,398**	**$ 246,889**	**$ 242,889**	**$ 245,328**

REVENUE DETAIL BY FUND

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Special Revenue Funds (Continued)						
205 Measure R Fund						
3374	Measure R Annual Allocation	176,222	171,558	170,917	170,917	172,746
3501	Interest Earnings	10,785	12,348	14,000	11,000	11,000
	Total Measure R Fund	**$ 187,007**	**$ 183,906**	**$ 184,917**	**$ 181,917**	**$ 183,746**
206 Air Quality Management Fund						
3377	AQMD Funds	14,140	14,157	14,000	14,000	14,000
3501	Interest Earnings	5,206	7,836	9,000	8,000	8,000
	Total Air Quality Management Fund	**$ 19,346**	**$ 21,993**	**$ 23,000**	**$ 22,000**	**$ 22,000**
207 Solid Waste Management Fund						
3311	Solid Waste Management Surcharge	79,389	78,468	120,000	120,000	80,000
3434	Recycling Fees	17,375	15,986	18,000	18,000	17,000
3501	Interest Earnings	-	386	1,000	500	500
3600	Grant Proceeds	15,448	16,567	70,925	70,925	5,000
	Total Solid Waste Management Fund	**$ 112,212**	**$ 111,407**	**$ 209,925**	**$ 209,425**	**$ 102,500**
208 Parkland Development Fund						
3135	Parkland Development Fees	14,663	14,904	15,000	15,000	15,000
3501	Interest Earnings	5,673	8,404	10,000	11,000	10,000
	Total Parkland Development Fund	**$ 20,336**	**$ 23,308**	**$ 25,000**	**$ 26,000**	**$ 25,000**
209 Quimby Fund						
3501	Interest Earnings	133	185	500	200	200
	Total Quimby Fund	**$ 133**	**$ 185**	**$ 500**	**$ 200**	**$ 200**
211 COPS (Brulte) Grant Fund						
3600	Proceeds From Grants (Brulte)	186,159	194,663	276,537	276,537	175,000
	Total COPS (Brulte) Fund	**$ 186,159**	**$ 194,663**	**$ 276,537**	**$ 276,537**	**$ 175,000**
212 Measure M Fund						
3375	Measure M Annual Allocation	198,992	194,370	193,706	193,706	195,779
3501	Interest Earnings	15,948	23,685	27,000	16,000	16,000
	Total Measure M Fund	**$ 214,940**	**$ 218,055**	**$ 220,706**	**$ 209,706**	**$ 211,779**
213 Road Maintenance and Rehabilitation (RMRA) Fund						
3319	SB1 Annual Allocation	277,131	292,976	281,678	281,678	301,236
3501	Interest Earnings	22,886	30,886	36,000	34,000	30,000
	Total Road Maintenance & Rehabilitation Fund	**$ 300,017**	**$ 323,862**	**$ 317,678**	**$ 315,678**	**$ 331,236**
214 Art in Public Places Fund						
3135	Art in Public Places Fees	-	-	-	-	-
3501	Interest Earnings	1,237	1,724	2,000	2,000	2,000
	Total Art in Public Places Fund	**$ 1,237**	**$ 1,724**	**$ 2,000**	**$ 2,000**	**$ 2,000**
215 Community Development Block Grant Fund						
3600	Proceeds From Grants	67,171	139,104	148,436	148,436	7,824
	Total Comm. Dev. Block Grant Fund	**$ 67,171**	**$ 139,104**	**$ 148,436**	**$ 148,436**	**$ 7,824**
218 Measure W - LA County Stormwater Fund						
3379	Measure W Annual Allocation	389,633	-	382,000	382,000	-
3501	Interest Earnings	25,446	37,192	44,000	58,000	45,000
	Total Measure W - LA County Stormwater Fund	**$ 415,079**	**$ 37,192**	**$ 426,000**	**$ 440,000**	**$ 45,000**
225 Grants Fund						
3376	TDA Article 3	23,070	-	-	-	-
3600	Proceeds From Grants	6,574,158	7,259,680	9,746,762	6,482,895	5,548,000
	Total Grants Fund	**$ 6,597,228**	**$ 7,259,680**	**$ 9,746,762**	**$ 6,482,895**	**$ 5,548,000**

REVENUE DETAIL BY FUND

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Special Revenue Funds (Continued)						
290 Big Rock LMD Fund						
3116	Big Rock Mesa Assessment	358,230	322,949	382,035	382,035	395,024
3501	Interest Earnings	5,010	8,560	10,000	7,000	7,000
	Total Big Rock LMD Fund	**$ 363,240**	**$ 331,509**	**$ 392,035**	**$ 389,035**	**$ 402,024**
291 Malibu Road LMD Fund						
3116	Malibu Road Assessment	67,806	64,607	69,269	69,269	71,624
3501	Interest Earnings	1,812	2,868	3,000	2,000	2,000
	Total Malibu Road LMD Fund	**$ 69,618**	**$ 67,475**	**$ 72,269**	**$ 71,269**	**$ 73,624**
292 Calle Del Barco LMD Fund						
3116	Calle Del Barco Assessment	85,371	68,043	94,965	94,965	76,727
3501	Interest Earnings	3,538	4,987	6,000	6,000	6,000
	Total Calle Del Barco LMD Fund	**$ 88,909**	**$ 73,030**	**$ 100,965**	**$ 100,965**	**$ 82,727**
517 Civic Center Water Treatment Facility - Phase Two						
3501	Interest Earnings	72,376	99,115	117,000	110,000	100,000
3950	CCWTF - Phase Two Construction	-	-	-	-	-
2080	CCWTF - Phase Two Contributions	-	-	-	-	-
	Total Civic Ctr Water Treatment Facility CFD	**$ 72,376**	**$ 99,115**	**$ 117,000**	**$ 110,000**	**$ 100,000**
712 Carbon Beach Undergrounding CFD						
3915	Carbon Beach Undergrounding Assessment	236,217	196,791	256,789	256,789	254,863
3501	Interest Earnings	6,600	8,323	9,000	6,000	6,000
	Total Carbon Beach Undergrounding CFD	**$ 242,817**	**$ 205,114**	**$ 265,789**	**$ 262,789**	**$ 260,863**
713 Broad Beach Assessment District						
3915	Broad Beach Undergrounding Assessment	136,563	152,578	140,397	140,397	137,702
3501	Interest Earnings	9,940	10,236	11,000	9,000	9,000
	Total Broad Beach Undergrounding AD	**$ 146,503**	**$ 162,814**	**$ 151,397**	**$ 149,397**	**$ 146,702**
715 Civic Center Water Treatment Facility AD - Construction						
3501	Interest Earnings	291,539	317,742	344,000	316,000	300,000
3915	Civic Center Water Treatment Facility AD	2,326,190	2,299,036	2,573,173	2,573,173	-
	Total CCWTF - Construction	**$ 2,617,729**	**$ 2,616,778**	**$ 2,917,173**	**$ 2,889,173**	**$ 300,000**
Total Special Revenue Funds		**$ 12,842,219**	**$ 13,216,209**	**$ 16,712,064**	**$ 13,394,397**	**$ 9,138,464**

REVENUE DETAIL BY FUND

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
500 Legacy Park Project Fund						
3501	Interest Earnings	35,374	51,557	60,000	46,000	450,000
3505	Proceeds From Rent	1,611,534	1,568,196	1,535,478	1,535,478	1,576,640
3373	Prop A Recreation	-	-	-	-	-
3383	Measure A Recreation	-	-	-	-	-
3600	Proceeds From Grants	-	-	2,000	2,000	-
3905/3943	Miscellaneous Reimbursements	158,088	184,880	150,740	235,740	150,000
	Total Legacy Park Project Fund	**$ 1,804,996**	**$ 1,804,633**	**$ 1,748,218**	**$ 1,819,218**	**$ 2,176,640**
Total Legacy Park Project Fund		**$ 1,804,996**	**$ 1,804,633**	**$ 1,748,218**	**$ 1,819,218**	**$ 2,176,640**
515 Civic Center Wastewater Treatment Facility (CCWTF) Fund						
3501	Interest Earnings	8,361	7,489	5,000	19,000	19,000
3510	Sewer Services	2,280,066	2,319,590	2,400,000	2,400,000	2,300,000
3915	Contributions from Property Owners	-	-	-	-	-
3943	Miscellaneous Revenue	-	-	-	-	-
	Total CCWTF Fund	**$ 2,288,427**	**$ 2,327,079**	**$ 2,405,000**	**$ 2,419,000**	**$ 2,319,000**
Total CCWTF Fund		**$ 2,288,427**	**$ 2,327,079**	**$ 2,405,000**	**$ 2,419,000**	**$ 2,319,000**
Internal Service Funds						
601 Vehicle Fund						
3501	Interest Earnings	5,619	7,993	10,000	18,000	15,000
3951	Vehicle Charges	384,840	150,000	144,000	144,000	150,000
	Total Vehicle Fund	**$ 390,459**	**$ 157,993**	**$ 154,000**	**$ 162,000**	**$ 165,000**
602 Information Technology Fund						
3501	Interest Earnings	-	-	1,000	1,000	-
3952	Information Technology Charges	1,159,596	1,228,419	1,756,262	1,756,262	1,634,367
	Total Information Technology Fund	**$ 1,159,596**	**$ 1,228,419**	**$ 1,757,262**	**$ 1,757,262**	**$ 1,634,367**
Total Internal Service Funds		**$ 1,550,055**	**$ 1,386,412**	**$ 1,911,262**	**$ 1,919,262**	**$ 1,799,367**
Total Revenue - All Funds		**$ 78,169,722**	**$ 72,614,166**	**$ 86,267,068**	**$ 75,731,413**	**$ 80,640,611**

EXPENDITURE SUMMARY BY FUND

Fund	Hide for Only	2023-24 Actual	2024-25 Actual	2025-26 Amended	Hide for Formula Only	2025-26 Estimated	2026-27 Proposed
General Fund Program Expenditures		47,808,700	58,716,679	76,053,663	44,818,158	65,956,040	64,877,430
Capital Improvement Projects - General Fund		360,437	2,732,054	10,665,523	1,785,970	6,262,201	6,540,620
Disaster Capital Improvement Projects - General Fund		1,476,292	6,374,737	12,978,472	6,311,662	8,784,802	450,000
General Fund		**$ 49,645,429**	**$ 67,823,470**	**$ 99,697,658**	**$ 52,915,790**	**$ 81,003,043**	**$ 71,868,050**
Special Revenue Funds							
Gas Tax Fund		300,000	225,000	300,000	300,000	300,000	300,000
Traffic Safety Fund		200,000	200,000	300,000	300,000	300,000	300,000
Proposition A Fund		601,440	282,869	571,468	376,132	571,468	567,468
Proposition C Fund		290,000	290,000	265,000	65,000	65,000	312,126
Measure R Fund		220,000	220,000	260,000	100,000	100,000	260,000
Air Quality Management Fund		-	20,190	-	-	-	-
Solid Waste Management Fund		434,591	183,365	269,926	269,926	269,926	102,500
COPS (Brulte) Fund		165,271	194,663	201,537	201,537	201,537	175,000
Measure M Fund		152,000	390,000	300,000	140,000	140,000	300,000
Road Maintenance and Rehabilitation Fund		288,471	280,000	280,000	-	-	480,000
Community Development Block Grant Fund		9,900	9,791	7,954	4,641	7,954	7,824
Measure W Fund		129,904	172,856	1,052,000	534,712	565,631	591,300
Grants Fund		7,209,956	8,055,365	10,122,574	895,137	6,482,895	5,548,000
Big Rock Mesa LMD Fund		311,654	354,784	389,178	176,251	213,406	391,343
Malibu Road LMD Fund		73,472	67,531	83,370	52,281	82,114	81,787
Calle Del Barco LMD Fund		80,085	57,119	87,380	50,831	74,079	79,087
Carbon Beach Undergrounding CFD Fund		229,444	226,873	238,276	190,023	237,915	242,471
Broad Beach Undergrounding AD		142,707	136,682	142,680	100,219	142,680	139,650
Civic Center Water Treatment Facility Phase One AD		2,305,945	2,311,435	2,319,386	1,960,879	2,318,879	2,317,980
Civic Center Water Treatment Facility Phase Two AD		38,738	36,989	-	-	-	-
Total Special Revenue Funds		**$ 13,183,578**	**$ 13,715,512**	**$ 17,190,729**	**$ 5,717,568**	**$ 12,073,484**	**$ 12,196,537**
Legacy Park Project Fund							
Legacy Park Project Fund		1,894,475	1,909,429	2,292,409	1,551,366	1,893,507	2,051,348
Legacy Park Project Fund		**$ 1,894,475**	**$ 1,909,429**	**$ 2,292,409**	**$ 1,551,366**	**$ 1,893,507**	**$ 2,051,348**
Civic Center Water Treatment Facility							
Civic Center Water Treatment Facility		2,070,952	2,131,137	2,308,237	1,328,369	2,038,887	2,224,100
Civic Center Water Treatment Facility		**$ 2,070,952**	**$ 2,131,137**	**$ 2,308,237**	**$ 1,328,369**	**$ 2,038,887**	**$ 2,224,100**
Internal Service Funds							
Vehicle Fund		63,211	67,899	89,000	48,606	74,000	89,000
Information Technology Fund		1,111,711	1,162,516	1,845,415	1,237,622	1,736,348	1,705,550
Total Internal Service Funds		**$ 1,174,922**	**$ 1,230,415**	**$ 1,934,415**	**$ 1,286,227**	**$ 1,810,348**	**$ 1,794,550**
Total All Funds		**$ 67,969,356**	**$ 86,809,963**	**$ 123,423,448**	**$ 62,799,321**	**$ 98,819,269**	**$ 90,134,585**

EXPENDITURE SUMMARY BY DEPARTMENT

	Department	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
General Fund						
City Council						
7001	City Council	1,163,796	1,149,294	1,499,047	1,435,870	584,969
	Total City Council	**$ 1,163,796**	**$ 1,149,294**	**$ 1,499,047**	**$ 1,435,870**	**$ 584,969**
Management and Administration						
7002	Media Operations	662,714	886,161	1,295,238	629,881	681,033
7003	City Manager	975,442	1,068,163	2,335,391	2,230,030	2,893,795
7005	Legal Counsel	1,156,929	2,029,897	1,393,000	2,070,666	1,718,000
7054	Finance	1,773,805	1,646,414	2,047,164	1,792,575	1,397,192
7058	Human Resources	710,428	829,142	858,348	872,447	857,542
7059	Non-Departmental Services	2,806,604	3,248,595	4,450,123	3,850,280	4,371,367
9088	Vacant Properties	274,702	321,013	553,700	514,806	503,700
9050-74	Debt Service	3,184,150	3,174,326	3,299,701	3,299,701	3,293,951
	Total Management and Administration	**$ 11,544,774**	**$ 13,203,711**	**$ 16,232,665**	**$ 15,260,386**	**$ 15,716,580**
City Clerk						
7007	City Clerk	545,624	653,447	866,055	825,520	903,365
	Total City Clerk	**$ 545,624**	**$ 653,447**	**$ 866,055**	**$ 825,520**	**$ 903,365**
Public Safety						
7021	Public Safety	13,603,328	15,083,391	16,908,244	16,255,724	17,122,360
2012	Code Enforcement	713,795	875,159	928,962	925,049	1,016,597
	Total Public Safety	**$ 14,317,123**	**$ 15,958,550**	**$ 17,837,206**	**$ 17,180,774**	**$ 18,138,958**
Community Services						
4001	General Recreation	882,098	817,021	1,023,230	1,024,730	1,146,533
4002	Aquatics	338,212	329,037	469,592	386,655	417,350
4003	Outdoor Recreation	43,057	50,131	47,969	57,306	87,640
4004	Day Camp	123,218	120,130	108,104	97,491	96,490
4005	Skate Park	139,681	98,670	131,722	79,573	93,207
4006	Sports	95,596	88,042	126,540	100,067	109,374
4007	Community Classes	123,159	101,993	197,511	152,651	157,617
4008	Senior Adult Program	199,949	183,826	270,766	256,296	315,115
4010	Park Maintenance	1,267,038	1,217,011	1,767,970	1,473,139	1,591,149
4011	Special Events	238,571	152,042	343,566	335,133	317,918
4012	Malibu Arts	171,218	185,710	280,901	200,318	224,700
	Total Community Services	**$ 3,621,797**	**$ 3,343,613**	**$ 4,767,871**	**$ 4,163,359**	**$ 4,557,093**
Community Development Department						
2001	Planning	4,350,991	4,018,532	5,852,182	4,704,872	5,106,199
2004	Building Safety	3,927,315	3,710,390	6,628,702	4,713,148	5,466,315
2010	Wastewater Management	479,758	473,079	673,559	450,041	845,508
	Total Community Development	**$ 8,758,064**	**$ 8,202,001**	**$ 13,154,443**	**$ 9,868,061**	**$ 11,418,023**
Public Works						
3001	Street Maintenance	3,452,184	3,397,898	4,819,415	4,126,610	3,041,011
3003	Clean Water Program	1,244,055	1,696,616	2,289,458	2,301,039	2,054,306
3005	Fleet Operations	264,840	257,101	95,703	122,345	19,000
3007	Stormwater Treatment Facilities	192,669	211,082	220,500	214,911	222,500
3008	Public Works	1,721,554	1,868,054	2,734,452	2,263,441	2,791,635
9050	City Hall Operations	1,032,682	944,771	1,824,831	1,174,178	1,133,333
	Total Public Works	**$ 7,907,984**	**$ 8,375,522**	**$ 11,984,359**	**$ 10,202,524**	**$ 9,261,784**

EXPENDITURE SUMMARY BY DEPARTMENT

	Department	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Disaster Response						
3002	Fire Rebuilds and Storm Response	939,789	680,415	1,081,000	659,063	581,100
3002-19	COVID-19 Response	-	-	-	-	-
3100	Broad Fire	-	53,938	-	658	-
3101	Franklin Fire	-	1,467,272	1,217,017	67,220	30,000
3102	Palisades Fire	-	6,413,596	8,748,591	7,701,065	4,574,954
	Total Disaster Response	**$ 939,789**	**$ 8,615,221**	**$ 11,046,608**	**$ 8,428,006**	**$ 5,186,054**
	Total General Fund	**$ 48,798,951**	**$ 59,501,359**	**$ 77,388,254**	**$ 67,364,500**	**$ 65,766,826**
Special Revenue Funds						
3001	Street Maintenance	-	-	-	-	-
3003	Clean Water Program	-	-	-	-	-
3004	Solid Waste Management	434,591	337,398	643,872	406,133	408,104
3005	Fleet Operations - AQMD	-	-	-	-	-
3007	Stormwater Treatment Facilities	-	-	-	-	-
3008	Public Works	-	-	-	-	-
3009	Transportation Services	601,440	282,869	571,468	571,468	567,468
4010	Park Maintenance	-	-	-	-	-
6002	Big Rock Mesa LMD	311,654	354,784	389,178	213,406	391,343
6003	Malibu Road LMD	73,472	67,531	83,370	82,114	81,787
6004	Calle Del Barco LMD	80,085	57,119	87,380	74,079	79,087
9048	Carbon Beach Undergrounding CFD	229,444	226,873	238,276	237,915	242,471
9049	Civic Center Wastewater Treatment AD	2,305,945	2,311,435	2,319,386	2,318,879	2,317,980
9052	Broad Beach Undergrounding AD	142,707	136,682	142,680	142,680	139,650
7070	Community Development Block Grant (CDBG)	97,732	116,709	127,954	331,824	7,824
	Total Special Revenue Funds	**$ 4,277,070**	**$ 3,891,400**	**$ 4,603,564**	**$ 4,378,498**	**$ 4,235,715**

EXPENDITURE SUMMARY BY DEPARTMENT

	Department	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Capital Project Funds						
9002	Annual Street Overlay	645,471	1,233,131	1,000,000	66	1,264,388
9058	PCH Intersection Improvements	-	-	132,504	132,504	Completed
9059	PCH Median Improvements	1,217,444	-	-	-	Completed
9065	Malibu Community Labor Exchange Trailer	67,613	136,164	900,000	594,352	-
9066	PCH Signal Synchronization System Improvements	5,963,320	7,554,773	5,655,904	5,090,313	565,591
9075	CCWTF - Phase Two	38,738	36,989	670,000	271,478	825,000
9078	City Hall Solar Power Project	-	35,159	-	-	On Hold
9082	Westward Beach Road Improvements	73,265	-	-	-	Completed
9090	Permanent Skate Park	16,283	1,798,655	5,393,111	4,853,800	539,311
9097	Malibu Bluffs Park South Walkway	136,112	-	-	-	Completed
9098	Trancas Canyon Park Playground Resurfacing	-	198,951	-	-	Completed
9100	PCH at Trancas Canyon Road Right Turn Lane	6,122	57,234	1,130,000	47,075	1,104,560
9101	PCH Cross Walk Improvements	-	-	290,000	290,000	393,219
9102	PCH Median Improvements at Paradise Cove/Zuma	-	91,537	221,670	45,858	Canceled
9103	Kanan Dume Biofilter	12,991	72,078	530,000	3,631	491,300
9104	Stormdrain Trash Screens - Phase Two	9,101	-	-	-	Completed
9105	City Traffic Signals Backup Power	-	-	19,670	19,670	Completed
9106	Malibu Canyon Road Traffic Study	90,234	9,501	-	-	Completed
9108	Harbor Vista Curb Return Modifications	-	1,733	350,000	-	200,000
9109	PCH at Las Flores & Rambla Pacifico Intersection	-	16,627	400,000	300,375	750,000
9110	Encinal Canyon 60-inch Storm Drain Repairs	-	134,762	865,238	20,938	844,300
9112	Bluffs and Equestrian Park Roof Replacements	-	136,492	-	-	Completed
9113	Legacy Park Benches and Arbors Renovations	11,143	7,871	-	-	Completed
9114	PCH Pedestrian Crossing at Malibu Seafood	-	720	350,000	180,000	712,556
9116	Stuart Ranch Road Walkway	-	-	-	-	Deferred
9118	Legacy Park Arbors Renovations	-	312	150,000	-	Canceled
9119	Las Flores Storm Drain Repair	-	80,075	-	-	Completed
9120	Point Dume Storm Drain Improvements - Phase 1	-	-	-	-	Deferred
9121	Charmlee Park Nature Center Renovations	-	-	185,000	-	Deferred
9122	Legacy Park Irrigation Improvements	-	-	-	-	Deferred
9123	Malibu Bluffs Park Snack Shack/Storage Building	-	28,253	425,000	197,000	3,449,747
9124	Land Management System	-	-	875,000	-	Deferred
9125	PCH Quick Build Roundabouts	-	148,652	1,875,000	329,274	1,522,074
9126	City Hall Audio Visual and Broadcast System	-	-	500,000	172,393	200,000
9127	City Hall Fire Supression	-	-	150,000	-	150,000
912X	Pacific Coast Highway Wastewater Connection	-	-	-	-	100,000
912X	Busch Drive Roundabouts	-	-	-	-	500,000
Disaster Capital Improvement Projects						
9200	Emergency & Disaster Mgmnt Capital Projects	1,476,292	6,374,737	12,978,472	8,784,802	450,000
	Total Capital Project Funds	**$ 9,764,129**	**$ 18,154,406**	**$ 35,046,569**	**$ 21,333,529**	**$ 14,062,046**
Legacy Park Fund						
3003	Clean Water Program	-	-	-	-	-
3007	Stormwater Treatment Facilities	-	-	-	-	-
7004	Legacy Park Debt Service	1,092,000	1,091,901	1,085,419	1,085,419	1,077,706
7008	Legacy Park Operations	791,332	809,345	1,056,990	808,088	973,642
	Total Legacy Park Project Fund	**$ 1,883,332**	**$ 1,901,246**	**$ 2,142,409**	**$ 1,893,507**	**$ 2,051,348**
Civic Center Water Treatment Facility (CCWTF) Fund						
3010	Civic Center Water Treatment Facility	2,070,952	2,131,137	2,308,237	2,038,887	2,224,100
	Total CCWTF Fund	**$ 2,070,952**	**$ 2,131,137**	**$ 2,308,237**	**$ 2,038,887**	**$ 2,224,100**
Internal Service Funds						
601	Vehicle Fund	63,211	67,899	89,000	74,000	89,000
602	Information Systems Fund	1,111,711	1,162,516	1,845,415	1,736,348	1,705,550
	Total Internal Service Funds	**$ 1,174,922**	**$ 1,230,415**	**$ 1,934,415**	**$ 1,810,348**	**$ 1,794,550**
	Total All Funds	**$ 67,969,356**	**$ 86,809,963**	**$ 123,423,448**	**$ 98,819,269**	**$ 90,134,585**

SALARIES AND BENEFITS BY DEPARTMENT

	Department	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Disaster Response						
3100	Broad Fire	-	406	-	237	-
3101	Franklin Fire	-	242,046	-	2,112	-
3102	Palisades Fire (Malibu Rebuild Center)	-	1,399,546	152,739	388,334	116,185
	Total Disaster Response	**$ -**	**$ 1,641,998**	**$ 152,739**	**$ 390,683**	**$ 116,185**
City Council						
7001	City Council	93,466	84,264	70,755	71,392	74,786
	Total City Council	**$ 93,466**	**$ 84,264**	**$ 70,755**	**$ 71,392**	**$ 74,786**
Management & Administrative Services						
7002	Media Operations	398,215	288,224	331,671	266,665	326,060
7003	City Manager	790,947	864,339	1,843,024	1,690,070	1,966,547
7054	Finance	797,450	903,722	1,178,655	878,212	713,009
7058	Human Resources	353,658	439,330	524,773	429,008	644,595
7059	Non-Departmental Services	105,721	75,296	78,729	73,421	-
7060	Information Systems	434,813	599,620	748,915	733,721	845,911
9048	Carbon Beach Undergrouding CFD	14,269	15,634	16,573	16,212	18,615
9049	Civic Center Water Treatment Facility CFD	16,883	18,496	19,607	19,100	22,023
	Total Mgmnt & Admin Services	**$ 2,911,956**	**$ 3,204,661**	**$ 4,741,947**	**$ 4,106,409**	**$ 4,536,761**
City Clerk						
7007	City Clerk	469,553	497,877	652,092	609,270	675,818
	Total City Clerk	**$ 469,553**	**$ 497,877**	**$ 652,092**	**$ 609,270**	**$ 675,818**
Public Safety						
7021	Public Safety & Emergency Mgmnt	655,269	737,250	954,323	862,753	1,453,716
2012	Code Enforcement	644,460	701,000	713,012	699,685	818,614
	Total Public Safety	**$ 1,299,729**	**$ 1,438,250**	**$ 1,667,335**	**$ 1,562,438**	**$ 2,272,331**
Community Services						
3009	Transportation Services	3,776	2,926	4,000	4,000	-
4001	General Recreation	605,631	641,498	787,380	785,310	903,468
4002	Aquatics	233,503	239,532	345,072	305,805	316,350
4003	Outdoor Recreation	38,568	41,311	33,419	45,537	72,540
4004	Day Camp	48,099	49,981	48,104	42,991	41,790
4005	Skate Park	27,539	25,088	42,237	35,573	34,207
4006	Sports	61,831	69,475	77,695	76,867	66,174
4007	Community Classes	50,767	58,376	115,811	97,951	86,917
4008	Senior Adults	116,926	108,372	104,331	134,346	180,165
4010	Parks Maintenance	250,999	288,723	338,288	286,977	319,305
4011	Special Events	91,576	100,033	117,908	104,945	88,949
4012	Malibu Arts	116,978	131,720	187,599	123,516	182,613
7008	Legacy Park Operations	110,342	117,970	133,983	120,519	177,142
	Total Community Services	**$ 1,756,535**	**$ 1,875,005**	**$ 2,335,827**	**$ 2,164,337**	**$ 2,469,620**
Community Development						
2001	Planning	2,324,403	2,313,742	3,535,522	2,970,460	3,346,544
2004	Building Safety	1,602,628	1,423,943	2,147,262	1,506,212	2,816,029
2010	Wastewater Management	185,167	240,255	334,628	155,110	570,180
	Total Community Development	**$ 4,112,198**	**$ 3,977,940**	**$ 6,017,412**	**$ 4,631,782**	**$ 6,732,754**
Public Works						
3001	Street Maintenance	459,187	468,871	527,769	493,682	496,802
3003	Clean Water Program	493,064	333,461	560,600	337,430	421,495
3004	Solid Waste Management	327,590	210,261	383,537	245,618	253,249
3008	Public Works/Engineering	1,304,310	1,442,154	1,915,667	1,591,635	2,040,936
3010	Civic Center Water Treatment Facility	97,379	93,403	112,015	89,894	120,559
6002	Big Rock Mesa LMD	16,204	16,246	18,516	16,671	15,538
6003	Malibu Road LMD	8,099	8,123	9,256	8,335	7,769
6004	Calle del Barco LMD	8,099	8,125	9,256	8,335	7,769
9050	City Hall Operations	149,221	165,261	163,966	161,493	171,746
	Total Public Works	**$ 2,863,153**	**$ 2,745,905**	**$ 3,700,582**	**$ 2,953,093**	**$ 3,535,862**
	Total Salaries and Benefits	**$ 13,506,590**	**$ 15,465,900**	**$ 19,338,689**	**$ 16,489,405**	**$ 20,414,117**


CITY OF MALIBU
Incorporated March 28, 1991

EMERGENCY AND DISASTER MANAGEMENT

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EMERGENCY AND DISASTER MANAGEMENT

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
3002	Woolsey Fire & Storm Response	939,789	680,415	1,081,000	659,063	581,100
3100	Broad Fire	-	53,938	-	658	-
3101	Franklin Fire	-	1,467,272	1,217,017	67,220	30,000
3102	Palisades Fire	-	6,413,596	8,748,591	7,701,065	4,574,954
9200	Disaster Capital Improvement Projects	1,476,292	6,374,737	12,978,472	8,784,802	450,000
	Total	**$ 2,416,081**	**$ 14,989,958**	**$ 24,025,080**	**$ 17,212,808**	**$ 5,636,054**

WOOLSEY FIRE AND STORM RESPONSE OPERATIONS

The FY 2026-27 Budget includes expenditures to address the ongoing operational costs spanning multiple departments to address recovery and rebuilding efforts as a result of the Woolsey Fire. These costs include various professional services, including contract planners, inspectors, plan checking, and other services.

EXPENDITURE DETAIL

Fund 100 - General Fund
Fund 102 - FEMA
Program 3002 - Woolsey Fire/Storm Response

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	-	-	-	-	-
4102	Part-Time Salaries	-	-	-	-	-
4104	Overtime	-	-	-	-	-
4201	Retirement	-	-	-	-	-
4202	Health Insurance	-	-	-	-	-
4203	Vision Insurance	-	-	-	-	-
4204	Dental Insurance	-	-	-	-	-
4205	Life Insurance	-	-	-	-	-
4208	Deferred Compensation	-	-	-	-	-
4209	Disability Insurance	-	-	-	-	-
4210	Other	-	-	-	-	-
Total Salaries & Benefits		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
5100	Professional Services	2,689	11,320	15,000	34	5,000
5100-01	Coastal Dev. Permit Services	36,060	20,632	45,000	30,000	15,000
5100-02	Fire Rebuilds - Planning	258,802	317,651	300,000	168,000	150,000
5100-03	Fire Rebuilds - Building Safety	617,161	328,916	700,000	430,000	350,000
5100-04	Fire Rebuilds - Public Works	-	-	20,000	30,000	60,000
5123	Storm Response	24,999	-	-	-	-
6160	Operating Supplies	-	61	-	-	-
6165	Website Services	78	1,835	1,000	1,029	1,100
Total Operating & Maintenance		**$ 939,789**	**$ 680,415**	**$ 1,081,000**	**$ 659,063**	**$ 581,100**
Total Expenditures		**$ 939,789**	**$ 680,415**	**$ 1,081,000**	**$ 659,063**	**$ 581,100**
Source of Funds						
SCE Woolsey Fire Settlement Fund		300,000	300,000	-	-	-
General Fund (100)		639,789	380,415	1,081,000	659,063	581,100
General Fund (FEMA) 102		-	-	-	-	-
Total Source of Funds		**$ 939,789**	**$ 680,415**	**$ 1,081,000**	**$ 659,063**	**$ 581,100**

BROAD FIRE

The FY 2026-27 Budget records operational expenses in FY 2024-25 and FY 2025-26 that were incurred during the City's emergency response to the Broad Fire. No additional Broad Fire related appropriations are anticipated.

EXPENDITURE DETAIL

Fund 100 - General Fund
Fund 102 - FEMA
Program 3100 - Broad Fire

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	-	300	-	154	-
4104	Overtime	-	-	-	-	-
4201	Retirement	-	56	-	33	-
4202	Health Insurance	-	40	-	41	-
4203	Vision Insurance	-	0	-	0	-
4204	Dental Insurance	-	2	-	2	-
4205	Life Insurance	-	1	-	1	-
4208	Deferred Compensation	-	-	-	-	-
4209	Disability Insurance	-	3	-	2	-
4210/4216	Other	-	4	-	4	-
Total Salaries & Benefits		**$ -**	**$ 406**	**$ -**	**$ 237**	**$ -**
5100	Professional Services	-	43,838	-	421	-
5120-01	Debris Removal	-	2,241	-	-	-
6160	Operating Supplies	-	7,454	-	-	-
Total Operating & Maintenance		**$ -**	**$ 53,532**	**$ -**	**$ 421**	**$ -**
Total Expenditures		**$ -**	**$ 53,938**	**$ -**	**$ 658**	**$ -**
Source of Funds						
General Fund 100		-	53,938	-	658	-
Total Source of Funds		**$ -**	**$ 53,938**	**$ -**	**$ 658**	**$ -**

FRANKLIN FIRE

A small budget has been incorporated into the Fiscal Year 2026-27 Budget to provide project development, grant administration, and program compliance efforts, helping the City secure disaster recovery reimbursements related to the Franklin Fire.

EXPENDITURE DETAIL

Fund 100 - General Fund
Fund 102 - FEMA
Program 3101 - Franklin Fire

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	-	132,599	-	1,590	-
4102	Part-Time Salaries	-	7,157	-	-	-
4104	Overtime	-	34,589	-	-	-
4201	Retirement	-	19,161	-	298	-
4202	Health Insurance	-	41,455	-	157	-
4203	Vision Insurance	-	366	-	2	-
4204	Dental Insurance	-	2,035	-	10	-
4205	Life Insurance	-	290	-	1	-
4208	Deferred Compensation	-	536	-	-	-
4209	Disability Insurance	-	1,296	-	16	-
4210/4216	Other	-	2,562	-	39	-
Total Salaries & Benefits		**$ -**	**$ 242,046**	**$ -**	**$ 2,112**	**$ -**
5100	Professional Services	-	73,311	-	-	-
5100-02	Fire Rebuilds - Planning	-	-	10,000	5,108	-
5100-03	Fire Rebuilds - Building Safety	-	24,380	970,000	5,000	-
5100-04	Fire Rebuilds - Public Works	-	189,585	100,000	25,000	30,000
5120-01	Debris Removal	-	910,132	137,017	30,000	-
5123	Storm Response	-	15,059	-	-	-
5340	Transportation & Mileage	-	341	-	-	-
6160	Operating Supplies	-	12,417	-	-	-
Total Operating & Maintenance		**$ -**	**$ 1,225,226**	**$ 1,217,017**	**$ 65,108**	**$ 30,000**
Total Expenditures		**$ -**	**$ 1,467,272**	**$ 1,217,017**	**$ 67,220**	**$ 30,000**
Source of Funds						
General Fund 100		-	1,467,272	1,217,017	67,220	30,000
General Fund (FEMA/OES) 102		-	-	-	-	-
Total Source of Funds		**$ -**	**$ 1,467,272**	**$ 1,217,017**	**$ 67,220**	**$ 30,000**

PALISADES FIRE

Expenditures have been incorporated into the Fiscal Year 2026-27 Budget to address the ongoing operational costs spanning multiple departments to address recovery and rebuilding efforts as a result of the Palisades Fire.

These costs include professional services, including contract planners, inspectors, plan checking, and other services. Advertising costs have been included to make sure that all necessary information is being communicated extensively with the community.

The City opened the Malibu Rebuild Center as part of its' endeavor to streamline the rebuilding process and offer residents a one-stop site with dedicated City staff to offer essential information and guidance as residents rebuild their homes and work together to restore the community. Appropriations for leased space, janitorial services, and related operating expenses are also been included.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Administrative Assistant	0.00	1.00	1.00
Total	**0.00**	**1.00**	**1.00**

EXPENDITURE DETAIL

Fund 100 - General Fund
Fund 102 - FEMA
Program 3102 - Palisades Fire

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	-	921,097	92,282	290,749	92,598
4102	Part-Time Salaries	-	59,385	-	1,305	-
4104	Overtime	-	119,974	-	7,184	-
4201	Retirement	-	132,066	7,632	31,806	7,630
4202	Health Insurance	-	131,661	45,315	43,800	11,852
4203	Vision Insurance	-	1,151	311	432	116
4204	Dental Insurance	-	6,313	1,747	2,315	601
4205	Life Insurance	-	965	220	316	103
4208	Deferred Compensation	-	2,471	-	56	-
4209	Disability Insurance	-	8,756	904	3,069	907
4210/4216	Other	-	15,706	4,328	7,302	2,378
Total Salaries & Benefits		**$ -**	**$ 1,399,546**	**$ 152,739**	**$ 388,334**	**$ 116,185**
5100	Professional Services	-	1,181,235	1,540,000	1,634,535	250,000
5100-02	Fire Rebuilds - Planning	-	392,982	2,110,000	1,410,000	1,250,000
5100-03	Fire Rebuilds - Building Safety	-	901,503	2,580,000	2,050,000	1,800,000
5100-04	Fire Rebuilds - Public Works	-	1,117,931	1,485,000	1,750,000	1,000,000
5107	Contract Personnel	-	70,821	176,966	67,001	-
5120-01	Debris Removal	-	968,977	-	145,670	-
5130	Parks Maintenance	-	-	200,000	2,240	-
5205	Postage	-	1,816	8,000	-	-
5300	Transport/Hotels/Meals	-	6,232	-	1,047	-
5340	Mileage	-	765	-	-	-
5401	Advertising & Noticing	-	8,486	20,000	10,000	10,000
5405	Printing	-	6,972	5,000	-	-
5610	Facility Maintenance	-	2,133	22,800	714	1,000
5640	Equipment Maintenance		-	-	2,256	3,000
5710	Facility Lease	-	63,553	400,370	183,052	122,032
5721	Telephone	-	1,555	3,000	6,500	6,500
6160	Operating Supplies	-	196,859	15,000	20,000	2,000
Total Operating & Maintenance		**$ -**	**$ 4,921,821**	**$ 8,566,136**	**$ 7,283,015**	**$ 4,444,532**
7600	Other Equipment	-	92,229	-	-	-
Total Capital Outlay		**$ -**	**$ 92,229**	**$ -**	**$ -**	**$ -**
8500	Information Systems Allocation	-	-	29,716	29,716	14,237
Total Internal Service Charges		**$ -**	**$ -**	**$ 29,716**	**$ 29,716**	**$ 14,237**
Total Expenditures		**$ -**	**$ 6,413,596**	**$ 8,748,591**	**$ 7,701,065**	**$ 4,574,954**
Source of Funds						
General Fund 102		-	6,413,596	2,048,591	1,001,065	4,574,954
General Fund - Designated for Contingencies		-	-	6,500,000	6,500,000	-
FEMA/OES Funding		-	-	-	-	-
Proceeds from Grants - Fund 225		-	-	200,000	200,000	-
Total Source of Funds		**$ -**	**$ 6,413,596**	**$ 8,748,591**	**$ 7,701,065**	**$ 4,574,954**

DISASTER RECOVERY CAPITAL IMPROVEMENT PROJECTS

CLOVER HEIGHTS STORM DRAIN IMPROVEMENTS (9204) (COMPLETED)

Following the Woolsey Fire, the City experienced heavy rains in 2019 causing damage to the drainage system on Clover Heights. The City received grant funding through the FEMA Hazard Mitigation Grant Program for design and construction to install a new storm drain line on Clover Heights. The design for this project began in FY 2021-22. The design of this project was completed in FY 2022-23. Construction began in FY 2024-25 and completed in FY 2025-26.

LATIGO CANYON ROAD ROADWAY/RETAINING WALL IMPROVEMENTS (9207) (DELAYED)

This project consists of repairing the roadway and existing timber retaining walls on Latigo Canyon Road that were damaged from the Woolsey Fire. The design of this project was completed in FY 2022-23 and construction began in FY 2026-27.

TRANCAS CANYON PARK IMPROVEMENTS (9209/9210) (COMPLETED)

This project repaired the damaged planting and irrigation system that was destroyed by the Woolsey Fire. The project also included the repair of the septic system equipment in Trancas Canyon Park. The design of this project was completed in FY 2023-24 and construction was completed in FY 2024-25.

The project also consisted of repairing the slope east of Trancas Canyon Park. The Woolsey Fire damaged the slope causing stability issues from soil and rock erosion and damaged concrete benching. This project was combined with Trancas Canyon Park Improvements and completed in FY 2024-25.

WESTWARD BEACH ROAD SHOULDER REPAIRS (9216)

This project consists of repairing the shoulder on Westward Beach Road that was damaged during the 2019 rainy season following the Woolsey Fire. Additional roadway embankment protection devices will be constructed along Westward Beach Road adjacent to Zuma Creek. Construction for this project began in FY 2025-26.

CHARMLEE PARK PERMANENT WORK (9218) (COMPLETED)

Charmlee Park sustained substantial damage during the Woolsey Fire, so staff coordinated with FEMA to address the repairs. There was damage to the buildings, picnic areas and trails. This project was completed in FY 2022-23.

OUTDOOR WARNING SIRENS (9219) (CANCELED)

An Emergency Warning Siren system was investigated to improve the City's ability to alert the community by providing mechanisms to alert residents in areas without power and those who live in neighborhoods with poor cell service. Phase One of the project included a sound study to determine the optimal number and locations of individual sirens, power and infrastructure requirements, and siren sound range. The City was awarded a FEMA Hazard Mitigation grant to fund the design, engineering and environmental compliance needed for a shovel ready project.

Phase Two of the Emergency Warning Sirens project consisted of implementation of the design plan, which includes purchasing, installing, and testing the sirens. This project was suspended and is considered complete at this time.

BIG ROCK DRAINAGE INFRASTRUCTURE REPAIRS (9223) (COMPLETED)

The project consists of the replacement of the destroyed drainage infrastructure in the Big Rock neighborhood caused by the Palisades Fire. Construction began in FY 2024-25 and completed in FY 2025-26.

RAMBLA VISTA RETAINING WALLS (9224) (COMPLETED)

The project consisted of repairs to existing retaining walls on Rambla Vista that were damaged by Palisades Fire. Construction was completed in FY 2025-26.

BURN AREA GUARDRAIL REPLACEMENT (9225) (COMPLETED)

This project consisted of replacing all damaged guardrails caused by the Palisades Fire on Rambla Pacifico Street, Big Rock Drive, Las Flores Canyon Road, Tuna Canyon Road, and Carbon Mesa Road. Construction began and was completed in FY 2025-26.

MALIBU CANYON ROAD GUARDRAILS REPLACEMENT (9226) (COMPLETED)

This project consisted of replacing all the damaged guardrails along Malibu Canyon Road caused by the Franklin Fire. Construction began and was completed in FY 2025-26.

LAS FLORES CREEK PARK REPAIRS (9227)

This project consists of repairing the Las Flores Creek Park that was damaged because of the Palisades Fire. Repairs are being coordinated through California Joint Power Insurance Authority with repairs to be completed FY 2026-27.

EXPENDITURE DETAIL

Fund 102 - Emergency & Disaster Management Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
9204	**Clover Heights Storm Drain Improvements**	**2,473**	**379,545**	**2,000,000**	**1,466,003**	
Source of Funds						**PROJECT COMPLETED FY 2025-26**
	General Fund - SCE Woolsey Fire Settlement	2,473	(1,351)	500,000	262,306	
	Escrow Settlement	-	375,504	416,778	416,778	
	HMGP Program	-	5,392	1,083,222	786,919	
9207	**Latigo Canyon Road Roadway/Retaining Wall**	**24,831**	**25,458**	**2,500,000**	**1,000,000**	**-**
Source of Funds						
	General Fund - SCE Woolsey Fire Settlement	-	-	1,956,789	56,328	-
	Escrow Settlement	24,831	25,458	105,403	98,755	-
	FEMA	-	-	362,362	675,934	-
	Cal OES - Woolsey Fire Response State Share	-	-	75,446	168,983	-
9209/9210	**Trancas Canyon Park Improvements**	**1,438,544**	**388,251**	**-**	**-**	
Source of Funds						**PROJECT COMPLETED FY 2024-25**
	General Fund - Committed - CIPs	-	-	-	-	
	CA JPIA Reimbursement	750,273	-	-	-	
	General Fund - SCE Woolsey Fire Settlement	688,271	388,251	-	-	
	FEMA	-	-	-	-	
9216	**Westward Beach Road Shoulder Repairs**	**6,244**	**20,167**	**700,000**	**500,000**	**200,000**
Source of Funds						
	General Fund - SCE Woolsey Fire Settlement	-	-	310,464	104,752	50,000
	Escrow Settlement	6,244	20,167	10,962	20,248	-
	Cal OES - Storm Response State Share	-	-	378,574	375,000	150,000
9219	**Outdoor Warning Sirens - Design**	**4,200**	**-**	**-**	**-**	
Source of Funds						**PROJECT CANCELED**
	General Fund - SCE Woolsey Fire Settlement	1,050	-	-	-	
	HMPG Funds	3,150	-	-	-	
9223	**Big Rock Drainage Infrastructure (Palisades Fire)**	**-**	**4,463,474**	**5,692,271**	**5,692,271**	**-**
Source of Funds						
	General Fund - Committed - CIPs	-	278,967	355,767	355,767	-
	FEMA - Palisades Fire \ Federal Share	-	3,347,606	4,269,203	4,269,203	-
	Cal OES - Palisades Fire Response \ State Share	-	836,901	1,067,301	1,067,301	-
9224	**Rambla Vista Retaining Walls (Palisades Fire)**	**-**	**123,975**	**10,000**	**10,000**	
Source of Funds						**PROJECT COMPLETED FY 2025-26**
	General Fund - Committed - CIPs	-	7,748	625	625	
	FEMA - Palisades Fire \ Federal Share	-	92,981	7,500	7,500	
	Cal OES - Palisades Fire Response \ State Share	-	23,245	1,875	1,875	
9225	**Burn Area Guardrail Repl (Palisades Fire)**	**-**	**727,526**	**64,227**	**64,227**	
Source of Funds						**PROJECT COMPLETED FY 2025-26**
	General Fund - Committed - CIPs	-	45,470	4,014	4,014	
	CA JPIA Reimbursement	-	-	-	-	
	FEMA - Palisades Fire \ Federal Share	-	545,645	48,170	48,170	
	Cal OES - Palisades Fire Response \ State Share	-	136,411	12,043	12,043	
9226	**Malibu Canyon Rd Guardrail Repl (Franklin Fire)**	**-**	**246,341**	**11,974**	**11,974**	
Source of Funds						**PROJECT COMPLETED FY 2025-26**
	CA JPIA Reimbursement	-	246,341	11,974	11,974	
9227	**Las Flores Park Repairs (Palisades Fire)**	**-**	**-**	**2,000,000**	**40,327**	**250,000**
Source of Funds						
	CA JPIA Reimbursement	-	-	1,900,000	40,327	250,000
	FEMA - Palisades Fire \ Federal Share	-	-	75,000	-	-
	Cal OES - Palisades Fire Response \ State Share	-	-	18,750	-	-
	General Fund - Committed - CIPs	-	-	6,250	-	-
Total Expenditures		**$ 1,476,292**	**$ 6,374,737**	**$ 12,978,472**	**$ 8,784,802**	**$ 450,000**

EXPENDITURE DETAIL

Fund 102 - Emergency & Disaster Management Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Source of Funds						
Source of Funds - Woolsey Fire & Subsequent Storms						
California JPIA Reimbursement		750,273	-	-	-	-
General Fund - SCE Woolsey Fire Settlement		691,794	386,900	2,767,253	423,386	50,000
General Fund - Escrow Settlement		31,075	421,129	533,143	535,781	-
FEMA - Woolsey Fire Response \ Federal Share		-	-	362,362	675,934	-
FEMA - Hazard Mitigation Program Grant (HMPG)		3,150	5,392	1,083,222	786,919	-
Cal OES - Storm Response \ State Share		-	-	378,574	375,000	150,000
Cal OES - Woolsey Fire Response \ State Share		-	-	75,446	168,983	-
Source of Funds - Franklin Fire						
California JPIA Reimbursement		-	246,341	11,974	11,974	-
Source of Funds - Palisades Fire						
General Fund - Committed - CIPs		-	332,186	366,656	360,406	-
California JPIA Reimbursement		-	-	1,900,000	40,327	250,000
FEMA - Palisades Fire Response \ Federal Share		-	3,986,231	4,399,874	4,324,874	-
Cal OES - Palisades Fire Response \ State Share		-	996,558	1,099,968	1,081,218	-
Total Source of Funds		**$ 1,476,292**	**$ 6,374,737**	**$ 12,978,472**	**$ 8,784,802**	**$ 450,000**


CITY OF MALIBU
Incorporated March 28, 1991

CITY COUNCIL

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CITY COUNCIL

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
7001	City Council	1,163,796	1,149,294	1,499,047	1,435,870	584,969
	Total	**$ 1,163,796**	**$ 1,149,294**	**$ 1,499,047**	**$ 1,435,870**	**$ 584,969**

CITY COUNCIL

The City of Malibu is a general law city and operates under the Council-Manager form of government. The five-member City Council is elected at-large to serve four-year terms. The Mayor's office is rotated among all Councilmembers. As elected officials, the City Councilmembers represent the citizens of Malibu in the governing process and act on their behalf with regard to regional and local issues, as well as state and federal legislation.

The City Council is the legislative authority and sets the policies under which the City operates. Duties of the City Council include enacting legislation, such as local laws and ordinances, approving City programs, adopting the City's budget and appropriating the funds necessary to provide service to the City's residents, businesses and visitors. The City Council provides leadership through policy development regarding the current practices and future direction of the City.

The City Council convenes regular meetings on the second and fourth Mondays of each month and occasionally holds special meetings. The City Council appoints the City Manager, City Attorney and City Treasurer, as well as the members of the City's Boards, Commissions and Committees.

In FY 2025-26, the City Council's budget contains $150,000 for legislative consulting services. The Community Grants line item is budgeted at $150,000 for the General Fund Grants program awarded by the City Council to non-profit community groups providing services for the benefit of Malibu residents.

The Council's travel and training budget of $20,000 consists of $5,000 for the Mayor and $3,750 for each of the four Councilmembers.

The Memberships and Dues budget of $50,000 includes costs related to the City's membership in the Las Virgenes-Malibu Council of Governments (COG), the League of California Cities, the California Contract Cities Association, the Southern California Association of Governments (SCAG), the National League of Cities, Sister Cities International, the California Coastal Coalition and the National Organization to Insure a Sound-Controlled Environment (NOISE).

EXPENDITURE DETAIL

Fund 100 - General
Program 7001 - City Council

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4102	Part-Time Salaries	33,941	34,527	33,941	33,159	33,941
4201	Retirement	1,086	810	561	561	559
4202	Health Insurance	51,533	42,849	30,330	32,122	34,363
4203	Vision Insurance	608	495	415	415	415
4204	Dental Insurance	4,658	3,979	3,493	3,493	3,493
4205	Life Insurance	733	708	733	733	733
4209	Disability Insurance	332	321	333	332	333
4210/4216	Other	575	575	949	575	949
Total Salaries & Benefits		**$ 93,466**	**$ 84,264**	**$ 70,755**	**$ 71,392**	**$ 74,786**
5100	Professional Services	232,609	189,818	200,000	120,110	60,000
5104	Legislative Services	150,000	150,000	150,000	168,750	150,000
5300	Travel & Training	20,196	14,535	20,000	12,958	20,000
5330	Dues & Memberships	47,366	42,669	50,000	67,010	50,000
5930	Community Grants	154,500	288,000	200,000	190,000	150,000
5930.01	Comm Grants - Boys & Girls Club	45,500	-	-	-	-
5930.02	Comm Grants - Malibu Edu Fndn	353,100	315,000	315,000	315,000	-
5930.03	Comm Grants - LA Emergency Prep	-	-	100,000	100,000	-
5930.04	Comm Grants - Small Business Micro	-	-	300,000	300,000	-
6160	Operating Supplies	4,389	6,716	9,000	8,108	9,000
6170	Events	6,651	2,302	5,000	8,250	-
6201	Community Rewards	-	-	5,000	-	-
Total Operating & Maintenance		**$ 1,014,311**	**$ 1,009,040**	**$ 1,354,000**	**$ 1,290,186**	**$ 439,000**
8500	Information Systems Allocation	56,019	55,990	74,292	74,292	71,183
Total Internal Service Charges		**$ 56,019**	**$ 55,990**	**$ 74,292**	**$ 74,292**	**$ 71,183**
Total Expenditures		**$ 1,163,796**	**$ 1,149,294**	**$ 1,499,047**	**$ 1,435,870**	**$ 584,969**
Source of Funds						
General Fund 100		1,163,796	1,149,294	1,499,047	1,435,870	584,969
Total Source of Funds		**$ 1,163,796**	**$ 1,149,294**	**$ 1,499,047**	**$ 1,435,870**	**$ 584,969**


CITY OF MALIBU
Incorporated March 28, 1991

MANAGEMENT AND ADMINISTRATIVE SERVICES

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MANAGEMENT AND ADMINISTRATIVE SERVICES

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
7002	Media Operations	662,714	886,161	1,295,238	629,881	681,033
7003	City Manager	975,442	1,068,163	2,335,391	2,230,030	2,893,795
7005	Legal Counsel	1,156,929	2,029,897	1,393,000	2,070,666	1,718,000
7054	Finance	1,773,805	1,646,414	2,047,164	1,792,575	1,397,192
7058	Human Resources	710,428	829,142	858,348	872,447	857,542
7059	Non-Departmental	2,806,604	3,248,595	4,450,123	3,486,065	4,371,367
7060	Information Systems	1,111,711	1,162,516	1,845,415	1,736,348	1,705,550
7070	Community Development Block Grant	97,732	116,709	127,954	331,824	7,824
9048	Carbon Beach Undergrounding	229,444	226,873	238,276	237,915	242,471
9049	Civic Ctr Water Treatment Facility	2,305,945	2,311,435	2,319,386	2,318,879	2,317,980
9052	Broad Beach Undergrounding	142,707	136,682	142,680	142,680	139,650
9088	Vacant Properties	274,702	321,013	553,700	514,806	503,700
Multiple	Debt Service	4,276,150	4,266,227	4,385,120	4,385,120	4,371,657
	Total	**$ 16,524,313**	**$ 18,249,827**	**$ 21,991,795**	**$ 20,749,237**	**$ 21,207,762**

MEDIA OPERATIONS

Media Operations is responsible for the management and development of the City's communications and public relations using traditional media outlets, the internet and social media. Media Operations produces printed material, graphics and videos to promote the City's programs. This division also oversees the City's website, including the website's e-notification and advisory features.

The City of Malibu maintains Malibu City TV, which is also available for viewing on the City's website and YouTube channel. Programming includes live and tape-delay broadcasts of City Council and Planning Commission meetings, Mayor and City Councilmember programming, City produced informational videos, public service announcements and information regarding community events. The Media Operations budget also includes the cost to hire a firm to provide closed captioning services for City Council and Planning Commission meetings.

Media Operations successfully brought in a broadcast team to help with City Council, Planning Commission and other meetings. The FY 2026-27 Proposed Capital Improvement Budget includes $200,000 for City Hall Audio Visual and Broadcast System upgrades to the City's Council chambers. Furthermore, the Division will continue to make broadcast and communications improvements in FY 2026-27.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Media Information Officer	1.00	1.00	1.00
Communications Assistant	0.00	1.00	0.00
Media Production Technician	1.00	1.00	1.00
Graphic Artist	1.00	0.00	0.00
Total	**3.00**	**3.00**	**2.00**

EXPENDITURE DETAIL

Fund 100 - General
Program 7002 - Media Operations

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	296,276	214,337	257,936	194,695	245,607
4104	Overtime	1,633	5,271	5,000	10,812	5,000
4201	Retirement	25,145	19,865	18,602	16,864	20,238
4202	Health Insurance	60,099	40,997	37,221	34,730	41,573
4203	Vision Insurance	439	322	324	283	324
4204	Dental Insurance	2,980	1,855	1,765	1,536	1,765
4205	Life Insurance	405	269	250	221	250
4209	Disability Insurance	2,640	2,032	2,204	1,919	2,407
4210/4216	Other	8,598	3,276	8,369	5,606	8,896
Total Salaries & Benefits		**$ 398,215**	**$ 288,224**	**$ 331,671**	**$ 266,665**	**$ 326,060**
5100	Professional Services	104,726	439,150	750,500	200,671	175,000
5107	Contract Personnel	-	-	-	36,590	-
5300	Travel & Training	811	2,647	5,000	4,963	5,000
5330	Dues & Memberships	950	390	1,000	450	1,000
5340	Transportation & Mileage	532	-	350	-	-
5401	Advertising & Noticing	5,988	7,780	6,000	1,216	6,000
5405	Printing	646	-	2,500	252	500
5640	Equipment Maintenance	659	892	4,000	2,943	4,000
6120	Computer Software	-	3,332	10,000	14,046	5,000
6160	Operating Supplies	2,967	3,878	5,000	20,020	5,000
6165	Website Services	4,488	37,211	23,000	40,774	50,000
6170	Events	1,853	467	1,000	435	-
6200	Publications	-	-	500	93	-
Total Operating & Maintenance		**$ 123,620**	**$ 495,747**	**$ 808,850**	**$ 322,453**	**$ 251,500**
7600	Other Equipment	9,385	3,465	25,000	1,626	25,000
7800	Equipment	86,679	65,131	100,000	9,420	50,000
Total Capital Outlay		**$ 96,064**	**$ 68,596**	**$ 125,000**	**$ 11,046**	**$ 75,000**
8500	Information Systems Allocation	44,815	33,594	29,717	29,717	28,473
Total Internal Service Charges		**$ 44,815**	**$ 33,594**	**$ 29,717**	**$ 29,717**	**$ 28,473**
Total Expenditures		**$ 662,714**	**$ 886,161**	**$ 1,295,238**	**$ 629,881**	**$ 681,033**
Source of Funds						
General Fund 100		662,714	886,161	1,295,238	629,881	681,033
Total Source of Funds		**$ 662,714**	**$ 886,161**	**$ 1,295,238**	**$ 629,881**	**$ 681,033**

CITY MANAGER

The City Manager is appointed by the City Council to carry out its policies and direction. Responsible for oversight of all City operations and delivery of public services, the City Manager provides leadership and direction to the City's management team in developing policy recommendations and responding to directives of the City Council.

In addition to performing the day-to-day activities associated with management of the organization, the City Manager's office implements special projects authorized by the City Council, oversees implementation of the Council's legislative agenda, provides direction on the annual budget process and supports the City Council in the development and adoption of City policy.

Malibu's public schools are currently part of the Santa Monica-Malibu Unified School District, with District headquarters located in Santa Monica. Malibu residents have advocated for a Malibu-based school district for decades. Thus, the City of Malibu is actively pursuing the formation of an independent Malibu Unified School District. To aid in this effort, an allocation of $435,000 is included in the City Manager's proposed budget to provide consulting services in support of the Malibu Unified School District.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
City Manager	1.00	1.00	1.00
Assistant City Manager	0.00	2.00	2.00
Deputy City Manager	1.00	0.00	0.00
Assistant to the City Manager	0.00	1.00	1.00
Senior Management Analyst	1.00	2.00	1.00
Management Analyst	2.00	1.00	0.00
Executive Assistant	1.00	1.00	1.00
Total	**6.00**	**8.00**	**6.00**

EXPENDITURE DETAIL

Fund 100 - General
Program 7003 - City Manager

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	205-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	643,629	756,741	1,553,940	1,421,904	1,447,652
4103	Student Interns	-	-	-	-	42,994
4104	Overtime	331	525	1,000	473	1,000
4201	Retirement	57,611	25,948	67,282	104,238	174,144
4202	Health Insurance	48,935	47,600	145,888	109,754	153,601
4203	Vision Insurance	551	477	1,050	758	1,376
4204	Dental Insurance	3,044	2,936	5,841	5,490	7,880
4205	Life Insurance	1,455	1,018	1,872	1,676	2,074
4208	Deferred Compensation	18,494	13,811	20,700	5,883	25,139
4209	Disability Insurance	5,864	4,286	9,398	10,166	13,320
4210/4216	Other	11,033	10,997	36,053	29,729	97,366
Total Salaries & Benefits		**$ 790,947**	**$ 864,339**	**$ 1,843,024**	**$ 1,690,070**	**$ 1,966,547**
5100	Professional Services	58,281	38,718	260,000	209,742	225,000
5100.01	Prof Svcs - School Dist Separation	-	-	-	-	435,000
5105	Grant Consultant	71,500	78,000	78,000	87,750	78,000
5107	Contract Personnel	-	23,946	-	56,011	-
5300	Travel & Training	13,744	11,201	15,000	25,627	15,000
5330	Dues & Memberships	3,890	4,850	3,500	3,075	3,500
5340	Transportation & Mileage	-	372	500	-	500
6160	Operating Supplies	3,469	1,945	16,500	38,888	20,000
6170	Events	-	-	-	-	15,000
Total Operating & Maintenance		**$ 150,884**	**$ 159,032**	**$ 373,500**	**$ 421,093**	**$ 792,000**
8500	Information Systems Allocation	33,611	44,792	118,867	118,867	135,248
Total Internal Service Charges		**$ 33,611**	**$ 44,792**	**$ 118,867**	**$ 118,867**	**$ 135,248**
Total Expenditures		**$ 975,442**	**$ 1,068,163**	**$ 2,335,391**	**$ 2,230,030**	**$ 2,893,795**
Source of Funds						
General Fund 100		975,442	1,068,163	2,335,391	2,230,030	2,893,795
Total Source of Funds		**$ 975,442**	**$ 1,068,163**	**$ 2,335,391**	**$ 2,230,030**	**$ 2,893,795**

LEGAL COUNSEL

The City of Malibu contracts for legal services to provide counsel to the City Council, City staff, and City Boards, Commissions and Committees. The City contracts with the firm Best, Best & Krieger LLP to represent the City in litigation, manage outside counsel representing the City, draft ordinances and resolutions, review claims and contracts, counsel the City regarding personnel, law enforcement, land use and public works issues, and supervise another firm in the prosecution of violations of the City Municipal Code in criminal court.

The FY 2026-27 Budget includes $100,000 to cover the continuation of legal services related to school district separation efforts.

EXPENDITURE DETAIL

Fund 100 - General

Program 7005 - Legal Counsel

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
5100	Professional Services	10,409	1,469	75,000	-	-
5100-01	Investigations	-	-	50,000	-	-
5101	General Legal Counsel	343,662	365,753	328,000	291,619	328,000
5101-01	School District Legal Services	214,914	492,016	200,000	421,584	100,000
5102	Litigation	580,259	1,150,953	650,000	1,333,092	1,200,000
5102-01	Litigation - NRDC	-	-	50,000	-	50,000
5103	Criminal Prosecution	7,685	19,706	40,000	24,370	40,000
5550	Settlements	-	-	-	-	-
Total Operating & Maintenance		**$ 1,156,929**	**$ 2,029,897**	**$ 1,393,000**	**$ 2,070,666**	**$ 1,718,000**
Total Expenditures		**$ 1,156,929**	**$ 2,029,897**	**$ 1,393,000**	**$ 2,070,666**	**$ 1,718,000**
Source of Funds						
General Fund 100		1,156,929	2,029,897	1,393,000	2,070,666	1,718,000
Total Source of Funds		**$ 1,156,929**	**$ 2,029,897**	**$ 1,393,000**	**$ 2,070,666**	**$ 1,718,000**

FINANCE

As part of the Management and Administration Department, the Finance division is responsible for advising City officials on the City's financial position and providing timely financial information necessary for decision making. This is achieved through financial reporting and compliance in accordance with generally accepted accounting principles, budget development and financial systems administration.

The Finance division provides the following services: maintenance of accurate, reliable financial information and records for all City funds; bi-weekly payroll; preparation and distribution of warrants for payment of invoices and contracts; coordination of state, federal and independent audits of the City's financial management systems and records; oversight of the City's debt service requirements; preparation of accurate and timely annual reports including the Annual Budget and Annual Comprehensive Financial Report; collection activities to assure payment of accounts receivable; procurement of supplies and equipment; processing of purchase orders; maintenance of fixed asset records; and monitoring of grant administration.

The Finance division professional services budget (line item 5100-00) includes the cost for the City's accounting and auditing services.

City Treasurer and Investment Advisory functions are budgeted in the Finance division (line item 5100-01/02). The City Treasurer is appointed by and serves at the will of the City Council. The Treasurer assures the administration and management of all City monies and funds and provides accountability to the citizens of Malibu. The Treasurer's responsibilities include the investment of funds and reporting of such activities to the City Council and other government agencies.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Assistant City Manager	1.00	0.00	0.00
Financial Controller	0.82	0.82	0.82
Financial Analyst	0.76	0.76	0.76
Senior Accounting Technician	1.00	1.00	0.00
Accounting Technician	2.00	2.00	2.00
Senior Accounting Assistant	0.00	0.00	1.00
Accounting Assistant	1.00	1.00	0.00
Grants Analyst	0.00	0.00	0.00
Total	**6.58**	**5.58**	**4.58**

EXPENDITURE DETAIL

Fund 100 - General
Program 7054 - Finance

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	615,303	710,526	853,356	644,315	540,632
4102	Part-Time Salaries	-	-	40,000	8,256	-
4104	Overtime	626	3,153	5,000	3,513	3,000
4201	Retirement	92,359	94,720	119,551	92,228	66,107
4202	Health Insurance	61,550	72,045	113,810	100,309	73,700
4203	Vision Insurance	610	651	947	813	623
4204	Dental Insurance	3,224	3,488	5,080	4,375	3,315
4205	Life Insurance	785	720	1,024	727	516
4208	Deferred Compensation	3,000	2,143	3,000	1,167	-
4209	Disability Insurance	5,862	5,752	8,196	6,258	5,298
4210/4216	Other	14,131	10,524	28,691	16,250	19,816
Total Salaries & Benefits		**$ 797,450**	**$ 903,722**	**$ 1,178,655**	**$ 878,212**	**$ 713,009**
5100	Professional Services	226,958	116,243	200,000	166,606	200,000
5100-01	City Treasurer	24,200	28,600	40,000	40,000	50,000
5100-03	Investment Advisor	-	-	-	-	50,000
5107	Contract Personnel	-	7,304	20,000	22,063	10,000
5117	Film Permit Consultant	310,504	225,813	225,000	259,697	-
5205	Postage	55	-	-	-	-
5210	Service Fees & Charges	-	-	-	3,072	2,000
5211	Bank Service Fees	207,507	190,370	175,000	223,188	200,000
5300	Travel & Training	7,209	10,705	10,000	8,102	5,000
5330	Dues & Memberships	2,229	2,401	5,000	1,461	5,000
5340	Transportation & Mileage	158	222	500	-	500
5401	Advertising & Noticing	484	487	1,000	614	500
5405	Printing	5,339	2,641	5,000	5,000	5,000
6120	Computer Software	121,188	75,280	78,000	75,559	80,000
6160	Operating Supplies	3,301	4,240	5,000	4,991	5,000
Total Operating & Maintenance		**$ 909,132**	**$ 664,306**	**$ 764,500**	**$ 810,355**	**$ 613,000**
8500	Information Systems Allocation	67,223	78,386	104,009	104,009	71,183
Total Internal Service Charges		**$ 67,223**	**$ 78,386**	**$ 104,009**	**$ 104,009**	**$ 71,183**
Total Expenditures		**$ 1,773,805**	**$ 1,646,414**	**$ 2,047,164**	**$ 1,792,575**	**$ 1,397,192**
Source of Funds						
General Fund 100		1,773,805	1,646,414	2,047,164	1,792,575	1,397,192
Total Source of Funds		**$ 1,773,805**	**$ 1,646,414**	**$ 2,047,164**	**$ 1,792,575**	**$ 1,397,192**

HUMAN RESOURCES

The Human Resources division of the Management and Administration Department provides support services to City employees in the areas of recruitment, selection, classification and compensation; equal employment opportunity; performance evaluation; training and development; employee benefits, services, and programs; personnel record keeping; and employee relations, including discipline and administration of federal and state employment laws.

The FY 2026-27 budget includes funding to encourage the health and well-being of our employees and includes the absorption of one Administrative Assistant and one Office Assistant/Receptionist previously budgeted under other City Departments.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Human Resources Manager	1.00	1.00	1.00
Human Resources Analyst	1.00	1.00	1.00
Human Resources Technician	1.00	1.00	0.00
Administrative Assistant	0.00	0.00	1.00
Office Assistant/Receptionist	0.00	0.00	1.00
Total	**3.00**	**3.00**	**4.00**

EXPENDITURE DETAIL

Fund 100 - General
Program 7058 - Human Resources

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	244,177	322,710	387,324	305,864	450,505
4104	Overtime	6,424	1,256	1,500	694	1,500
4201	Retirement	39,464	43,415	46,919	44,288	70,437
4202	Health Insurance	52,603	59,867	66,561	63,071	96,181
4203	Vision Insurance	433	494	671	671	653
4204	Dental Insurance	2,650	3,390	3,779	3,168	3,651
4205	Life Insurance	256	376	396	317	499
4209	Disability Insurance	2,015	3,067	3,796	2,960	4,415
4210/4216	Other	5,636	4,755	13,827	7,974	16,755
Total Salaries & Benefits		**$ 353,658**	**$ 439,330**	**$ 524,773**	**$ 429,008**	**$ 644,595**
5100	Professional Services	143,117	57,968	20,000	110,571	60,000
5100-01	Employee Health Awareness	-	8,999	10,000	3,651	5,000
5107	Contract Personnel	31,479	-	-	-	-
5300	Travel & Training	2,951	9,434	10,000	11,223	10,000
5320	Recruitment/Retention Expense	127,129	209,483	200,000	237,161	50,000
5330	Dues & Memberships	169	760	2,500	1,071	800
5340	Transportation & Mileage	1,000	1,709	1,500	964	1,200
6160	Operating Supplies	3,848	4,872	5,000	3,441	3,000
6170	Events	13,466	62,993	15,000	27,128	25,000
6400	Clothing & Emergency Gear	-	-	25,000	3,656	1,000
Total Operating & Maintenance		**$ 323,159**	**$ 356,218**	**$ 289,000**	**$ 398,864**	**$ 156,000**
8500	Information Systems Allocation	33,611	33,594	44,575	44,575	56,947
Total Internal Service Charges		**$ 33,611**	**$ 33,594**	**$ 44,575**	**$ 44,575**	**$ 56,947**
Total Expenditures		**$ 710,428**	**$ 829,142**	**$ 858,348**	**$ 872,447**	**$ 857,542**
Source of Funds						
General Fund 100		710,428	829,142	858,348	872,447	857,542
Total Source of Funds		**$ 710,428**	**$ 829,142**	**$ 858,348**	**$ 872,447**	**$ 857,542**

NON-DEPARTMENTAL SERVICES

The non-departmental program accounts for the centralization of services provided for the benefit of all departments. These services include fixed asset management; insurance premiums; claims settlements; receptionist services; printing; postage; telephone; and equipment leases. Expenses include retiree health premiums and other post-employment benefit costs.

This program accounts for the expenditures related to the Joint Use Agreement between the Santa Monica-Malibu Unified School District and the City of Malibu. This agreement provides for the joint operation and maintenance of school district facilities including ball fields, tennis courts and the swimming pool at Malibu High School.

Also included in this program is the risk management function, which maintains responsibility for all the City's insurance needs, including property, workers' compensation, fidelity bonds, special events, and auto liability. The goal of the risk management function is to apply loss prevention and control measures through identification and analysis of loss exposure in the areas of liability, workers' compensation, and property loss. The City is a member of the California Joint Powers Insurance Authority ("JPIA"), which provides for the pooling of self-insured losses of its member cities.

The budget for non-departmental services also includes funding for the City's required payments under the Governmental Accounting Standards Board (GASB) for retiree health costs and for the City's CalPERS liability payment. These costs are reviewed every two years as mandated.

In 2009, the City began contributing to a Prefunding Program through CalPERS to address the City's unfunded Other Post-Employment Benefits (OPEB) liability.

The Office Assistant/Receptionist position previously budgeted to this Division has been transferred to the Human Resources Division to better clarify the role and align this classification with current duties and reporting structures.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Senior Office Assistant	0.00	0.00	0.00
Office Assistant	1.00	1.00	0.00
Office Assistant (Rebuild Center)	1.00	0.00	0.00
Total	**2.00**	**1.00**	**0.00**

EXPENDITURE DETAIL

Fund 100 - General

Program 7059 - Non-Departmental Services

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	75,289	52,921	57,925	50,778	-
4104	Overtime	292	773	500	41	-
4201	Retirement	6,178	5,533	4,790	4,496	-
4202	Health Insurance	15,620	10,782	11,332	11,563	-
4203	Vision Insurance	180	111	116	116	-
4204	Dental Insurance	951	582	601	601	-
4205	Life Insurance	163	99	103	102	-
4209	Disability Insurance	762	513	568	559	-
4210/4216	Other	6,286	3,982	2,794	5,164	-
4212	Retiree Health Insurance	332,167	380,827	442,686	430,507	473,000
4217	Other Post Employment Benefits	178,146	487,231	479,638	479,638	479,638
4218	CalPERS Liabilities	538,245	690,348	839,693	839,693	987,229
Total Salaries & Benefits		**$ 1,154,279**	**$ 1,633,702**	**$ 1,840,746**	**$ 1,823,259**	**$ 1,939,867**
5107	Contract Personnel	-	-	15,000	15,000	-
5205	Postage	10,761	15,537	20,000	8,127	11,500
5210	Service Fees and Charges	11,883	11,268	10,000	6,909	10,000
5300	Travel & Training	198	7,010	3,000	435	-
5510	Insurance Premiums	1,004,009	1,021,898	1,848,519	1,212,197	1,557,000
5640	Equipment Maintenance	26,918	10,305	30,000	11,035	16,000
5720	Off-site Storage	25,954	38,036	60,000	69,555	45,000
5721	Telephone	117,202	138,359	150,000	186,718	150,000
5800	Equipment Leases	40,844	58,273	45,000	50,544	150,000
5921	Joint Use Agreement - SMMUSD	236,226	228,717	300,000	-	400,000
6140	Office Equipment	-	12,845	5,000	-	-
6160	Operating Supplies	34,653	39,292	50,000	42,919	40,000
Total Operating & Maintenance		**$ 1,508,648**	**$ 1,581,540**	**$ 2,536,519**	**$ 1,603,438**	**$ 2,379,500**
7600	Equipment/Furniture	109,269	4,155	40,000	26,510	40,000
Total Capital Outlay		**$ 109,269**	**$ 4,155**	**$ 40,000**	**$ 26,510**	**$ 40,000**
8100	Vehicle Allocation	12,000	18,000	18,000	18,000	12,000
8500	Information Systems Allocation	22,408	11,198	14,858	14,858	-
Total Internal Service Charges		**$ 34,408**	**$ 29,198**	**$ 32,858**	**$ 32,858**	**$ 12,000**
Total Expenditures		**$ 2,806,604**	**$ 3,248,595**	**$ 4,450,123**	**$ 3,486,065**	**$ 4,371,367**
Source of Funds						
General Fund 100		2,806,604	3,248,595	4,450,123	3,486,065	4,371,367
Total Source of Funds		**$ 2,806,604**	**$ 3,248,595**	**$ 4,450,123**	**$ 3,486,065**	**$ 4,371,367**

INFORMATION SYSTEMS

The Information Systems Technology (IS) division provides support and advisory services for all City automated information and communications systems. The division supports the City's telephone system as well as the local area network which consists of 19 physical servers, 22 virtual servers and over 275 computers consisting of personal computers, laptops, and virtual machines. The Information Technology Fund primarily derives its revenue from a service charge to each department of overhead costs allocated per person which contributes towards the maintenance and future replacement of equipment.

The City's systems and operations continue to advance and improve. The strategic initiatives to increase cyber security updates will be ongoing with the goals of efficiency, accessibility, and transparency, and will better protect IT infrastructure from potential disasters and/or cyber-attack.

Furthermore, the Division works on projects such as but not limited to: fixing urgent organizational issues as they are reported; improving the resilience of the network to minimize, if not eliminate, network outages; obsolete equipment replacements; support for digitization of records; and maintaining a staff intranet.

The FY 2026-27 Budget will continue to further advance technology including multi-factor authentication and cloud storage.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Information Systems Manager	1.00	1.00	1.00
Information Systems Administrator	1.00	1.00	1.00
Information Systems Analyst	1.00	0.00	0.00
Information Systems Technician	2.00	3.00	3.00
Total	**5.00**	**5.00**	**5.00**

EXPENDITURE DETAIL

Fund 602 - Information Systems Fund
Program 7060 - Information Systems

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	315,418	459,940	559,986	536,155	621,318
4104	Overtime	1,080	1,806	2,500	1,443	2,500
4201	Retirement	42,487	60,233	68,733	67,907	74,288
4202	Health Insurance	61,106	62,411	86,523	102,977	113,050
4203	Vision Insurance	636	583	751	803	855
4204	Dental Insurance	3,602	3,215	4,113	4,428	4,695
4205	Life Insurance	365	473	616	626	689
4209	Disability Insurance	2,829	4,302	5,488	5,330	6,089
4210/4216	Other	7,290	6,657	20,205	14,052	22,427
Total Salaries & Benefits		**$ 434,813**	**$ 599,620**	**$ 748,915**	**$ 733,721**	**$ 845,911**
5100	Professional Services	150,574	77,997	300,000	117,086	100,000
5107	Contract Personnel	45,039	7,427	-	29,193	-
5300	Travel & Training	2,323	9,973	20,000	20,000	20,000
5330	Dues & Memberships	4,397	670	1,000	2,300	2,500
5630	Computer Maintenance	737	1,759	2,000	50	1,000
5721	Telephone	29,784	39,096	50,000	79,334	100,000
6120	Computer Software	250,342	238,228	300,000	512,561	510,000
6160	Operating Supplies	1,301	2,532	2,500	1,127	1,500
6400	Clothing & Emergency Gear	-	-	-	1,744	-
Total Operating & Maintenance		**$ 484,497**	**$ 377,682**	**$ 675,500**	**$ 761,650**	**$ 735,000**
7400	Computer Equipment	177,401	169,214	245,000	221,317	108,639
7500	Computer/GIS Software	15,000	16,000	16,000	16,000	16,000
7800	Other Equipment	-	-	160,000	3,660	-
Total Capital Outlay		**$ 192,401**	**$ 185,214**	**$ 421,000**	**$ 240,978**	**$ 124,639**
Total Expenditures		**$ 1,111,711**	**$ 1,162,516**	**$ 1,845,415**	**$ 1,736,348**	**$ 1,705,550**
Source of Funds						
Information Systems Fund		1,111,711	1,162,516	1,845,415	1,736,348	1,705,550
Total Source of Funds		**$ 1,111,711**	**$ 1,162,516**	**$ 1,845,415**	**$ 1,736,348**	**$ 1,705,550**

COMMUNITY DEVELOPMENT BLOCK GRANT

The Community Support program accounts for funds provided by the Community Development Block Grant (CDBG) program, administered by the Federal Government's Department of Housing and Urban Development (HUD) and passed through Los Angeles County's Community Development Authority (LACDA) to the City of Malibu.

CDBG funds provide service programs and capital projects benefiting low and moderate-income residents of the community. Per the CDBG guidelines, funding for public service programs is limited to 15% and 85% for capital projects. In recent years, LACDA has granted the City exceptions to this funding allocation on a case-by-case basis.

EXPENDITURE DETAIL

Fund 215 - Community Development Block Grant (CDBG)
Program 7070 - CDBG Programs

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
5931-01	CDBG Grants - Labor Exchange	9,900	9,791	7,954	7,954	7,824
Total Operating & Maintenance		**$ 9,900**	**$ 9,791**	**$ 7,954**	**$ 7,954**	**$ 7,824**
7800	Other Equipment	87,832	106,918	120,000	323,870	-
Total Capital Outlay		**$ 87,832**	**$ 106,918**	**$ 120,000**	**$ 323,870**	**$ -**
Total Expenditures		**$ 97,732**	**$ 116,709**	**$ 127,954**	**$ 331,824**	**$ 7,824**
Source of Funds						
CDBG Fund 215		9,900	9,791	7,954	7,954	7,824
General Fund 100		87,832	106,918	120,000	323,870	-
Total Source of Funds		**$ 97,732**	**$ 116,709**	**$ 127,954**	**$ 331,824**	**$ 7,824**

CARBON BEACH UNDERGROUNDING COMMUNITY FACILITIES DISTRICT

In 2008-2009, the City assisted a group of 21 property owners in the Carbon Beach area with the formation of a Community Facilities District (CFD). The CFD provides a mechanism for the property owners to finance the undergrounding of utilities in the Carbon Beach area along Pacific Coast Highway. Each property within the CFD pays for the undergrounding project via annual assessments levied against the properties through the Los Angeles County Assessor's Office.

Bonds were sold as a part of the process and all costs of issuing the bonds were paid from proceeds of the bond sale. Funds are administered by US Bank, which acts as the fiscal agent and trustee for the CFD.

The City contracts with a financial services firm to manage the Carbon Beach Undergrounding CFD.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Financial Analyst	0.11	0.11	0.11
Total	**0.11**	**0.11**	**0.11**

EXPENDITURE DETAIL

Fund 712 - Carbon Beach Undergrounding Communities Facilities District (CFD)
Program 9048 - Carbon Beach Undergrounding

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	11,452	12,569	13,112	12,715	14,743
4104	Overtime	-	78	-	10	-
4201	Retirement	853	1,076	1,084	1,158	1,215
4202	Health Insurance	1,458	1,528	1,677	1,765	1,900
4203	Vision Insurance	13	12	13	13	13
4204	Dental Insurance	67	63	67	66	67
4205	Life Insurance	11	11	11	11	11
4209	Disability Insurance	104	113	128	130	144
4210/4216	Other	311	184	481	345	522
Total Salaries & Benefits		**$ 14,269**	**$ 15,634**	**$ 16,573**	**$ 16,212**	**$ 18,615**
5100	Professional Services	8,387	7,051	15,250	15,250	15,500
5810	Debt Service - Interest	76,788	74,188	71,453	71,453	68,356
5820	Debt Service - Principal	130,000	130,000	135,000	135,000	140,000
Total Debt Service		**$ 215,175**	**$ 211,239**	**$ 221,703**	**$ 221,703**	**$ 223,856**
Total Expenditures		**$ 229,444**	**$ 226,873**	**$ 238,276**	**$ 237,915**	**$ 242,471**
Source of Funds						
Carbon Beach Undergrounding CFD		229,444	226,873	238,276	237,915	242,471
Total Source of Funds		**$ 229,444**	**$ 226,873**	**$ 238,276**	**$ 237,915**	**$ 242,471**

BROAD BEACH UNDERGROUND UTILITIES ASSESSMENT DISTRICT

In Fiscal Year 2009-2010, the City assisted a group of property owners in the Broad Beach Road area with the formation of an Assessment District (AD). The AD provides a mechanism for the property owners to finance the undergrounding of utilities in the Broad Beach Road area along Pacific Coast Highway. Each property within the AD pays for the undergrounding project via annual assessments levied against the properties through the Los Angeles County Assessor's Office.

The AD does not place any fiscal impact on the City. Bonds were sold as part of the process and all costs of issuing the bonds were paid from proceeds of the bond sale. Funds are administered by US Bank, which acts as the fiscal agent and trustee for the AD.

The City contracts with a financial services firm to manage the Broad Beach Undergrounding AD.

EXPENDITURE DETAIL

Fund 713 - Broad Beach Undergrounding Assessment District (AD)
Program 9052 - Broad Beach Undergrounding

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	-	-	-	-	-
4201	Retirement	-	-	-	-	-
4202	Health Insurance	-	-	-	-	-
4203	Vision Insurance	-	-	-	-	-
4204	Dental Insurance	-	-	-	-	-
4205	Life Insurance	-	-	-	-	-
4209	Disability Insurance	-	-	-	-	-
4210/4216	Other	-	-	-	-	-
Total Salaries & Benefits		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
5100	Professional Services	8,539	5,161	9,000	9,000	9,000
5810	Debt Service - Interest	79,168	76,521	73,680	73,680	70,650
5820	Debt Service - Principal	55,000	55,000	60,000	60,000	60,000
Total Debt Service		**$ 142,707**	**$ 136,682**	**$ 142,680**	**$ 142,680**	**$ 139,650**
Total Expenditures		**$ 142,707**	**$ 136,682**	**$ 142,680**	**$ 142,680**	**$ 139,650**
Source of Funds						
Broad Beach Undergrounding AD		142,707	136,682	142,680	142,680	139,650
Total Source of Funds		**$ 142,707**	**$ 136,682**	**$ 142,680**	**$ 142,680**	**$ 139,650**

CIVIC CENTER WASTEWATER TREATMENT FACILITY ASSESSMENT DISTRICT

On January 25, 2016, the City of Malibu Assessment District (AD) No. 2015-1 was approved for the Civic Center Wastewater Treatment Facility. The AD provided a mechanism for property owners in the Civic Center area to finance the design and construction of the Wastewater Treatment Facility. After the approval of the Assessment District, the City was able to secure funding from the State Water Resources Control Board (SWRCB) State Revolving Fund (SRF) program, including a grant of $9.5 million and $50.7 million in low interest loans. Additional bond funding was issued in the amount of $6.2 million to cover costs ineligible under the SRF funding. Construction of the facility commenced in July 2016. The facility was completed and fully operational in September 2018.

The loan and bonds will be repaid through the AD. Each property within the AD will pay for the project via annual assessments levied against the properties through the Los Angeles County Assessor's Office. These assessments began in Fiscal Year 2018-19. The City and the County of Los Angeles prepaid the assessments for their existing properties within Phase One. The annual assessments for the vacant properties the City purchased in Fiscal Year 2018-19 are accounted for in Division 9088.

Costs for the operation and maintenance of the facility are included in the current budget in Division 3010.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Financial Analyst	0.13	0.13	0.13
Total	**0.13**	**0.13**	**0.13**

EXPENDITURE DETAIL

Fund 715 - Civic Center Wastewater Treatment Facility Assessment District (AD)
Program 9049 - Civic Center Wastewater Treatment Plant

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	13,549	14,870	15,512	15,042	17,442
4104	Overtime	-	92	-	7	-
4201	Retirement	1,009	1,274	1,283	1,294	1,437
4202	Health Insurance	1,725	1,808	1,984	2,088	2,248
4203	Vision Insurance	15	14	15	15	15
4204	Dental Insurance	79	75	79	78	79
4205	Life Insurance	14	13	14	13	14
4209	Disability Insurance	123	133	152	153	171
4210/4216	Other	369	217	568	408	618
Total Salaries & Benefits		**$ 16,883**	**$ 18,496**	**$ 19,607**	**$ 19,100**	**$ 22,023**
5100	Professional Services	8,180	5,460	16,000	16,000	16,000
5810	Debt Service - Interest	164,131	160,863	157,300	157,300	153,618
5810.01	SRF Repayment - Interest	576,967	556,975	536,711	536,711	516,169
5820	Debt Service - Principal	85,000	95,000	95,000	95,000	95,000
5820.01	SRF Repayment - Principal	1,454,784	1,474,641	1,494,768	1,494,768	1,515,170
Total Debt Service		**$ 2,289,062**	**$ 2,292,939**	**$ 2,299,779**	**$ 2,299,779**	**$ 2,295,957**
Total Expenditures		**$ 2,305,945**	**$ 2,311,435**	**$ 2,319,386**	**$ 2,318,879**	**$ 2,317,980**
Source of Funds						
Civic Center Wastewater AD		2,305,945	2,311,435	2,319,386	2,318,879	2,317,980
Total Source of Funds		**$ 2,305,945**	**$ 2,311,435**	**$ 2,319,386**	**$ 2,318,879**	**$ 2,317,980**

VACANT PROPERTIES

On November 30, 2016, the City closed escrow on approximately 35 acres of vacant land located at Trancas Canyon Road and Pacific Coast Highway, commonly known as Trancas Field. This $11.4 million acquisition was funded through the issuance of Certificates of Participation (COP) 2016A. The acquisition of the property resolved one of the City's longest standing legal disputes. The property remains vacant.

On April 23, 2018, the Council authorized a funding plan to purchase three vacant properties totaling 29.24 acres, including 23575 Civic Center Way, which is commonly known as Sycamore Village or the Ioki parcel and consists of 9.65 acres located on the northeast corner of Civic Center Way and Stuart Ranch Road; a 1.11-acre parcel located on the southwest corner of Civic Center Way and Webb Way, and an 18.48-acre parcel located on the south side of Pacific Coast Highway just east of Heathercliff Road.

The properties at 23575 Civic Center Way and southwest corner of Civic Center Way and Webb Way are both part of City of Malibu Civic Center Wastewater Treatment Facility Assessment District (AD) No. 2015-1 approved on January 25, 2016. The annual assessment for these two parcels is $260,000.

On February 12, 2020, the La Paz property was dedicated to the City. This property is also a part of AD No. 2015-1.

The FY 2026-27 Budget also includes funding to perform brush clearance and cover service fees on all vacant parcels.

EXPENDITURE DETAIL

Fund 105 - General

Program 9088 - Vacant Properties

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
5100	Professional Services	-	55,779	250,000	263,652	200,000
5127	Weed Abatement	28,249	19,071	20,000	-	20,000
5210	Service Fees and Charges	2,668	2,668	2,700	2,860	2,700
5401	Advertising & Noticing	-	-	1,000	1,000	1,000
5610	Facilities Maintenance	-	-	-	3,900	-
5613	Assessment Dist - CCWTF	243,785	243,495	280,000	243,234	280,000
6160	Operating Supplies	-	-	-	160	-
Total Operating & Maintenance		**$ 274,702**	**$ 321,013**	**$ 553,700**	**$ 514,806**	**$ 503,700**
7102	Land Acquisition	-	-	-	-	-
Total Capital Outlay		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Expenditures		**$ 274,702**	**$ 321,013**	**$ 553,700**	**$ 514,806**	**$ 503,700**
Source of Funds						
General Fund - 105		274,702	321,013	553,700	514,806	503,700
Total Source of Funds		**$ 274,702**	**$ 321,013**	**$ 553,700**	**$ 514,806**	**$ 503,700**

DEBT SERVICE

The City of Malibu has used the issuance of Certificates of Participation (COPs) for a variety of purposes including the acquisition of property and capital improvements. The City used debt to acquire and improve Legacy Park and City Hall. It also used debt to acquire vacant lands including Trancas Field, 23575 Civic Center Way, the parcel located on the southwest corner of Civic Center Way and Webb Way, and the parcel located on the south side of Pacific Coast Highway just east of Heathercliff Road. Rental income from the commercial properties pays for the debt service on Legacy Park. Debt service for City Hall and the vacant lands is paid out of the General Fund. The expenses related to that debt are shown together in one division.

In accordance with the funding plan authorized by City Council on April 23, 2018, in FY 2026-27 the City will be responsible for the annual debt service of $1,215,876 for the vacant lands mentioned above.

EXPENDITURE DETAIL

Fund 103, Fund 104 and Fund 105 - General
Fund 500 Legacy Park
Program 7004 Legacy Park
Program 9050 City Hall
Program 9074 Trancas Field
Program 9088 Land Acquisition

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Program 7004 - Legacy Park						
5810	Debt Service - Interest	437,000	416,901	395,419	395,419	372,706
2311/2312	Debt Service - Principal	655,000	675,000	690,000	690,000	705,000
Total Debt Service		**$ 1,092,000**	**$ 1,091,901**	**$ 1,085,419**	**$ 1,085,419**	**$ 1,077,706**
Program 9050 - City Hall						
5810	Debt Service - Interest	753,225	718,175	678,550	678,550	637,050
5820	Debt Service - Principal	750,000	775,000	810,000	810,000	850,000
Total Debt Service		**$ 1,503,225**	**$ 1,493,175**	**$ 1,488,550**	**$ 1,488,550**	**$ 1,487,050**
Program 9074 - Trancas Field						
5810	Debt Service - Interest	370,550	360,400	348,525	348,525	336,025
5820	Debt Service - Principal	220,000	230,000	245,000	245,000	255,000
Total Debt Service		**$ 590,550**	**$ 590,400**	**$ 593,525**	**$ 593,525**	**$ 591,025**
Program 9088 - Land Acquisition						
5810	Debt Service - Interest	1,000,375	995,751	987,626	987,626	975,876
5820	Debt Service - Principal	90,000	95,000	230,000	230,000	240,000
Total Debt Service		**$ 1,090,375**	**$ 1,090,751**	**$ 1,217,626**	**$ 1,217,626**	**$ 1,215,876**
Total Expenditures		**$ 4,276,150**	**$ 4,266,227**	**$ 4,385,120**	**$ 4,385,120**	**$ 4,371,657**
Source of Funds						
General Fund 103		1,503,225	1,493,175	1,488,550	1,488,550	1,487,050
General Fund 104		590,550	590,400	593,525	593,525	591,025
General Fund 105		1,090,375	1,090,751	1,217,626	1,217,626	1,215,876
Legacy Park Project Fund 500		1,092,000	1,091,901	1,085,419	1,085,419	1,077,706
Total Source of Funds		**$ 4,276,150**	**$ 4,266,227**	**$ 4,385,120**	**$ 4,385,120**	**$ 4,371,657**


CITY OF MALIBU
Incorporated March 28, 1991

CITY CLERK

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CITY CLERK

Department Expenditures by Program

Department	Program	2022-23 Actual	2023-24 Actual	2024-25 Amended	2024-25 Estimated	2025-26 Proposed
7007	City Clerk	545,624	653,447	866,055	825,520	903,365
	Total	**$ 545,624**	**$ 653,447**	**$ 866,055**	**$ 825,520**	**$ 903,365**

CITY CLERK

The City Clerk is the local official who administers democratic processes, such as elections, access to City records, and all legislative actions ensuring transparency to the public. The City Clerk acts as a compliance officer for federal, state, and local statutes, including the Political Reform Act, the Brown Act, and the Public Records Act. The City Clerk manages public inquiries and relationships and arranges ceremonial and official functions.

As Custodian of Official Records, the City Clerk maintains all official City documents, archives and legislative history. The City Clerk's Office oversees the document imaging and records management program. Additionally, the City Clerk conducts and certifies all municipal elections, administers oaths and affirmations, and manages legal requirements for public notice and for the filing of referenda, initiatives, recall petitions, annual Statements of Economic Interest and Campaign Disclosure Statements.

The City Clerk serves as Clerk of the Council attending, monitoring, and retaining complete records of all City Council proceedings.

The City Clerk's Office maintains the live web streaming and video archives of City Council meetings and document recording with Los Angeles County.

The Fiscal Year 2026-27 Budget includes $40,000 for the November 3, 2026 General Municipal Election.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
City Clerk	1.00	1.00	1.00
Assistant City Clerk	0.00	0.00	0.00
Deputy City Clerk	2.50	2.50	2.00
Administrative Assistant	1.00	1.00	1.00
Total	**4.50**	**4.50**	**4.00**

EXPENDITURE DETAIL

Fund 100 - General
Program 7007 - City Clerk

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	311,974	337,602	433,081	385,844	502,778
4102	Temporary/Part-time Salaries	43,515	39,187	50,483	59,233	-
4104	Overtime	-	5,778	5,000	27,606	10,000
4201	Retirement	34,882	39,463	47,585	45,454	52,752
4202	Health Insurance	59,859	59,581	86,613	68,980	81,075
4203	Vision Insurance	695	637	822	705	782
4204	Dental Insurance	3,913	3,539	4,532	3,858	4,259
4205	Life Insurance	587	609	764	686	758
4208	Deferred Compensation	3,000	2,772	3,000	3,000	3,000
4209	Disability Insurance	3,055	3,194	4,244	3,929	4,927
4210/4216	Other	8,073	5,515	15,968	9,974	15,488
Total Salaries & Benefits		**$ 469,553**	**$ 497,877**	**$ 652,092**	**$ 609,270**	**$ 675,818**
5100	Professional Services	26,244	65,097	90,000	133,180	90,000
5100-01	Document Imaging Services	-	850	25,000	-	-
5150	Elections	606	29,229	1,500	1,052	40,000
5205	Postage	-	264	500	-	-
5300	Travel & Training	6,028	12,653	11,000	10,045	8,000
5330	Dues & Memberships	1,185	1,215	1,800	1,380	1,800
5340	Transportation & Mileage	198	411	800	-	800
5401	Advertising & Noticing	1,684	3,594	6,000	2,738	6,000
6120	Computer Software	-	-	-	-	20,000
6160	Operating Supplies	4,113	3,064	5,000	992	3,000
6200	Publications	2,402	-	5,500	-	1,000
Total Operating & Maintenance		**$ 42,460**	**$ 116,377**	**$ 147,100**	**$ 149,387**	**$ 170,600**
8500	Information Systems Allocation	33,611	39,193	66,863	66,863	56,947
Total Internal Service Charges		**$ 33,611**	**$ 39,193**	**$ 66,863**	**$ 66,863**	**$ 56,947**
Total Expenditures		**$ 545,624**	**$ 653,447**	**$ 866,055**	**$ 825,520**	**$ 903,365**
Source of Funds						
General Fund 100		545,624	653,447	866,055	825,520	903,365
Total Source of Funds		**$ 545,624**	**$ 653,447**	**$ 866,055**	**$ 825,520**	**$ 903,365**


CITY OF MALIBU
Incorporated March 28, 1991

PUBLIC SAFETY

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PUBLIC SAFETY

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
7021	Public Safety	13,603,328	15,083,391	16,908,244	16,255,724	17,122,360
2012	Code Enforcement	713,795	875,159	928,962	925,049	1,016,597
	Total	**$ 14,317,123**	**$ 15,958,550**	**$ 17,837,206**	**$ 17,180,774**	**$ 18,138,958**

PUBLIC SAFETY DEPARTMENT

In FY 2025-26, the Code Enforcement Division was moved from the Community Development Department to the Public Safety Department to streamline and improve coordination when addressing a variety of safety and nuisance issues. The Department is now divided into the following sections: Emergency Management and Public Safety Services and Code Enforcement.

The Emergency Management section oversees maintenance of the City's Emergency Operations Center (EOC), alert and warning systems, the City's Incident Management Team and general EOC training, staff safety training on emergency protocols, emergency plan development and maintenance, coordination with outside agencies to develop and improve interagency response procedures, emergency preparedness public education, the Community Emergency Response Team (CERT) program, neighborhood fire safety and preparedness programs, Home Ignition Zone Assessments, and coordination and support of Firewise Communities.

The Public Safety Services section oversees a variety of contract services as follows:

- Law enforcement is provided by the Los Angeles Sheriff's Department. Services include general law, traffic, parking enforcement, administration, summer beach enforcement, and specialized community policing services.
- Traffic enforcement on Pacific Coast Highway is provided by a contract with the California Highway Patrol.
- The Speed Safety System (cameras) is administered by an outside vendor working in conjunction with Public Safety staff.
- Parking enforcement is provided by a contract with a private parking enforcement vendor and a parking citation processing vendor.
- Animal rescue, licensing, abuse investigation, and adoptions are provided by the Los Angeles County Department of Animal Care and Control.
- Homeless services and response are provided by an outside vendor. Staff manage the contract and coordinate with the Sheriff's Department and other outside agencies to address homeless encampments.

In addition, while the Department does not directly contract for fire services, Department staff regularly coordinate fire safety efforts with the Los Angeles County Fire Department who provide fire emergency response, paramedic services, and fire prevention and inspections. The Malibu residents pay for these services annually through their property tax bills.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Public Safety Director	1.00	1.00	1.00
Fire Safety Liaison	1.50	1.50	1.50
Public Safety Manager	0.00	0.00	1.00
Public Safety Coordinator	1.00	1.00	0.00
Public Safety Specialist	0.00	0.00	1.00
Senior Management Analyst	0.00	0.00	1.00
Emergency Services Manager	0.00	0.00	1.00
Emergency Services Coordinator	1.00	1.00	0.00
Administrative Assistant	1.00	2.00	2.00
Total	**5.50**	**6.50**	**8.50**

EXPENDITURE DETAIL

Fund 100 - General

Fund 211 - Brulte

Program 7021 - Public Safety Services and Emergency Management

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	345,451	423,063	544,207	489,691	926,646
4102	Part-Time Salaries	150,312	133,284	186,741	146,489	186,790
4104	Overtime	3,352	8,225	5,000	7,529	5,000
4201	Retirement	49,135	57,085	69,092	70,909	105,205
4202	Health Insurance	85,439	94,099	113,181	120,366	173,023
4203	Vision Insurance	864	877	1,014	921	1,337
4204	Dental Insurance	5,011	4,964	5,672	5,169	7,437
4205	Life Insurance	674	691	801	799	1,154
4208	Deferred Compensation	3,000	2,830	3,000	3,000	3,000
4209	Disability Insurance	3,393	3,977	5,040	5,055	9,081
4210/4216	Other	8,638	8,155	20,575	12,826	35,043
Total Salaries & Benefits		**$ 655,269**	**$ 737,250**	**$ 954,323**	**$ 862,753**	**$ 1,453,716**
5100	Professional Services	361,764	470,304	550,000	471,207	172,000
5100-01	CHP On-call Services	17,056	834,788	1,400,000	1,132,664	1,200,000
5106	L.A. Co. Animal Control	178,069	60,168	75,000	77,308	80,000
5114	L.A. Co. Fire Base Year Fee	2,536	2,536	2,600	2,536	2,536
5115	L.A. Co. Sheriff's Services	10,864,855	11,077,168	11,688,600	11,476,244	12,328,000
5116	L.A. Co. Sheriff's Services-Beach Team	878,258	700,775	800,000	719,513	500,000
5119	Homeless Outreach and Support Services	385,000	405,000	425,000	425,000	365,000
5119-01	Homeless Encampment Cleanups	2,272	750	8,000	-	-
5122	Parking Enforcement	-	571,468	560,000	607,278	727,542
5300	Travel & Training	8,483	5,857	7,000	11,956	10,000
5330	Dues & Memberships	264	786	500	521	500
5340	Transportation & Mileage	146	164	500	138	500
5401	Advertising & Noticing	5,210	1,608	2,000	4,632	5,000
5405	Printing	186	9,525	8,500	10,524	6,000
5640	Equipment Maintenance	3,887	3,046	10,000	7,466	10,000
5710	Facilities Rent	450	1,350	9,000	8,800	9,000
5721	Telephone	19,738	16,760	15,000	27,067	23,004
6120	Computer Software	-	-	-	522	550
6160	Operating Supplies	80,715	62,667	80,000	80,000	40,000
6160.01	VOP Supplies	2,470	1,234	7,000	14,063	15,000
6400	Clothing & Emergency Gear	232	2,159	2,000	700	1,000
Total Operating & Maintenance		**$ 12,811,591**	**$ 14,228,113**	**$ 15,650,700**	**$ 15,078,139**	**$ 15,495,632**
7800	Other Equipment	56,051	14,439	185,500	197,111	10,000
Total Capital Outlay		**$ 56,051**	**$ 14,439**	**$ 185,500**	**$ 197,111**	**$ 10,000**
8100	Vehicle Allocation	30,000	42,000	36,000	36,000	42,000
8500	Information Systems Allocation	50,417	61,589	81,721	81,721	121,012
Total Internal Service Charges		**$ 80,417**	**$ 103,589**	**$ 117,721**	**$ 117,721**	**$ 163,012**
Total Expenditures		**$ 13,603,328**	**$ 15,083,391**	**$ 16,908,244**	**$ 16,255,724**	**$ 17,122,360**
Source of Funds						
General Fund 100		13,438,057	14,888,728	16,706,707	16,054,187	16,947,360
American Rescue Plan Act of 2021		-	-	-	-	-
Brulte Fund 211		165,271	194,663	201,537	201,537	175,000
Total Source of Funds		**$ 13,603,328**	**$ 15,083,391**	**$ 16,908,244**	**$ 16,255,724**	**$ 17,122,360**

CODE ENFORCEMENT

Code Enforcement is responsible for enforcement of the Malibu Municipal Code, the Local Coastal Program, Building Code, and other State and County laws to promote and protect public health, safety and welfare, and the environment. These duties involve responding to questions on a wide range of code compliance areas from the public and external agencies and conducting formal investigations of complaints. Code Enforcement performs investigations using records, permitting data, and fieldwork. Code Enforcement Officers also work closely with property owners or other responsible parties to determine the most appropriate course of action to resolve issues and provide assistance through the process.

Code Enforcement actively coordinates with other City staff, including Planning, Building Safety, Geotechnical, Environmental Health, and Public Works, as well as local law enforcement, State and County agencies to share information, clarify requirements, and coordinate solutions for code compliance issues. Voluntary compliance is the preferred and most common path. In cases where standard enforcement processes are not successful, Code Enforcement staff work with the City Attorney and the City Prosecutor's office on administrative remedies and, when necessary, litigation.

As a result of the Palisades Fire, Code Enforcement has experienced an increase in violations that are either not typical or were previously not a focus. These include illegal dumping, transient activity in burned areas, unpermitted signage, unlicensed contractors, illegal soliciting, and related issues.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Code Enforcement Manager	1.00	1.00	1.00
Sr. Code Enforcement Officer	0.00	1.00	1.00
Code Enforcement Officer	3.00	3.00	3.00
Administrative Assistant	1.00	1.00	0.00
Total	**5.00**	**6.00**	**5.00**

EXPENDITURE DETAIL

Fund 101 - General
Program 2012 - Code Enforcement

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	445,793	488,977	508,030	484,301	583,529
4104	Overtime	5,954	10,191	6,500	17,684	6,500
4201	Retirement	62,414	71,346	55,780	66,019	81,257
4202	Health Insurance	100,088	105,647	110,262	105,422	113,960
4203	Vision Insurance	1,181	1,242	1,125	1,045	1,259
4204	Dental Insurance	6,630	6,226	6,152	6,516	6,880
4205	Life Insurance	594	595	646	641	646
4209	Disability Insurance	4,200	4,497	4,979	4,978	5,719
4210/4216	Other	17,606	12,279	19,538	13,079	18,863
Total Salaries & Benefits		**$ 644,460**	**$ 701,000**	**$ 713,012**	**$ 699,685**	**$ 818,614**
5100	Professional Services	-	93,040	100,000	108,395	100,000
5300	Travel & Training	83	2,521	3,500	5,161	3,500
5330	Dues & Memberships	100	472	800	533	800
5340	Transportation & Mileage	416	659	1,000	-	1,000
6160	Operating Supplies	717	1,017	1,000	2,605	1,000
6400	Clothing & Emergency Gear	-	2,460	2,500	1,520	2,500
Total Operating & Maintenance		**$ 1,316**	**$ 100,169**	**$ 108,800**	**$ 118,215**	**$ 108,800**
8100	Vehicle Allocation	12,000	18,000	18,000	18,000	18,000
8500	Information Systems Allocation	56,019	55,990	89,150	89,150	71,183
Total Internal Service Charges		**$ 68,019**	**$ 73,990**	**$ 107,150**	**$ 107,150**	**$ 89,183**
Total Expenditures		**$ 713,795**	**$ 875,159**	**$ 928,962**	**$ 925,049**	**$ 1,016,597**
Source of Funds						
General Fund 101		713,795	875,159	928,962	925,049	1,016,597
Total Source of Funds		**$ 713,795**	**$ 875,159**	**$ 928,962**	**$ 925,049**	**$ 1,016,597**


CITY OF MALIBU
Incorporated March 28, 1991

COMMUNITY SERVICES

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COMMUNITY SERVICES

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
3009	Transportation Services	601,440	282,869	571,468	571,468	567,468
4001	General Recreation	882,098	817,021	1,023,230	1,024,730	1,146,533
4002	Aquatics	338,212	329,037	469,592	386,655	417,350
4003	Outdoor Recreation	43,057	50,131	47,969	57,306	87,640
4004	Day Camp	123,218	120,130	108,104	97,491	96,490
4005	Skate Park	139,681	98,670	131,722	79,573	93,207
4006	Sports	95,596	88,042	126,540	100,067	109,374
4007	Community Classes	123,159	101,993	197,511	152,651	157,617
4008	Senior Adult Program	199,949	183,826	270,766	256,296	315,115
4010	Park Maintenance	1,267,038	1,217,011	1,767,970	1,473,139	1,591,149
4011	Special Events	238,571	152,042	343,566	335,133	317,918
4012	Malibu Arts	171,218	185,710	280,901	200,318	224,700
7008	Legacy Park Operations	791,332	809,345	1,056,990	808,088	973,642
	Total	**$ 5,014,569**	**$ 4,435,827**	**$ 6,396,329**	**$ 5,542,914**	**$ 6,098,203**

TRANSPORTATION SERVICES

The Transportation Services Program provides Dial-A-Ride services to Malibu seniors (55 years and older) and disabled citizens through the City's contracted service provider, RTW Management. The service is partially funded by Proposition A transportation funds, which the Los Angeles County Metropolitan Transit Authority allocates.

Passengers pay $1.00 for trips to and from the Malibu Senior Center, $2.00 for trips within City boundaries, and $4.00 for trips outside City limits. There are 207 people registered for the service.

Passengers may travel to various locations locally, in addition to neighboring cities such as Agoura Hills, Calabasas, Santa Monica, and Westwood, to access grocery stores, doctors' offices, and hospitals. In FY 2025-26, 783 passenger trips were provided to residents as of January 2026.

EXPENDITURE DETAIL

Fund 203 - Proposition A

Program 3009 - Transportation Services

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4210	Other	3,776	2,926	4,000	4,000	-
Total Salaries & Benefits		**$ 3,776**	**$ 2,926**	**$ 4,000**	**$ 4,000**	**$ -**
5145	Dial-A-Ride Services	96,655	269,047	567,468	567,468	567,468
5147	Prop A Fund Exchange	450,000	-	-	-	-
5148	Special Events Rec Transit - Seniors	51,009	10,896	-	-	-
Total Operating & Maintenance		**$ 597,664**	**$ 279,943**	**$ 567,468**	**$ 567,468**	**$ 567,468**
Total Expenditures		**$ 601,440**	**$ 282,869**	**$ 571,468**	**$ 571,468**	**$ 567,468**
Source of Funds						
General Fund 100		-	-	-	-	-
Proposition A Fund 203		601,440	282,869	571,468	571,468	567,468
Total Source of Funds		**$ 601,440**	**$ 282,869**	**$ 571,468**	**$ 571,468**	**$ 567,468**

GENERAL RECREATION

The Community Services Department provides recreational experiences designed to enhance the quality of life for Malibu residents while preserving resources and upholding the values of the community.

The Department offers various innovative and cost-effective programs and events throughout the year and partners with various agencies, including Malibu Library, Boys and Girls Club Malibu, Pepperdine University, Malibu Monarch Project, State Parks, and local businesses. The Department also oversees the use of school facilities through a Master Facility Use Agreement with the Santa Monica-Malibu Unified School District.

In FY 2025-26, the Department made a focused effort to expand engaging social media content, including videos and live streaming, across its platforms. As a result of these efforts, the Department received an Award of Excellence in early 2026 from the California Parks and Recreation Society for its online series, *Assorted Sounds of Malibu Recreation*.

In addition to the series, the Department regularly posts daily content such as stories and photos on Instagram, X (formerly Twitter), and Facebook to ensure information remains current and relevant for subscribers. In FY 2026-27, the Department will continue to track social media trends and campaigns and adapt its approach as needed to maximize engagement and interaction.

The administrative section oversees the management and operational functions of the Department, including capital improvement projects, budget administration, grant procurement, production of the City's Quarterly Newsletter and Recreation Guide, facility use permits, and administrative support for the Malibu Arts Commission, Harry Barovsky Memorial Youth Commission, and the Parks & Recreation Commission. In FY 2026-27, the administrative section will focus on capital projects such as the Malibu Bluffs Park Snack Shack, Las Flores Creek Park restoration, and irrigation improvements.

The Department operates with nine full-time employees, five part-time permanent employees, and thirty part-time and seasonal employees. Contract instructors and volunteers are also used to support programs and activities throughout the year.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Community Services Director	0.80	0.80	0.80
Comm. Services Deputy Director	0.70	0.50	0.70
Recreation Manager	0.40	0.10	0.30
Recreation Supervisor	0.40	0.40	0.00
Senior Recreation Coordinator	0.00	0.20	0.40
Recreation Coordinator	0.55	0.40	0.00
Management Analyst	0.00	0.90	0.90
Administrative Assistant	0.90	0.00	0.00
Media Assistant	0.00	0.00	0.00
Recreation Assistant II	0.60	1.60	2.02
Recreation Assistant	2.40	2.50	1.25
Total	**6.05**	**7.40**	**6.37**

EXPENDITURE DETAIL

Fund 100 - General
Program 4001 - General Recreation

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	328,925	360,890	417,011	423,486	480,950
4102	Part-Time Salaries	132,663	128,475	153,198	150,519	151,257
4104	Overtime	398	706	1,000	31	1,000
4201	Retirement	48,874	56,525	70,124	72,921	84,395
4202	Health Insurance	71,147	76,689	113,799	107,019	150,113
4203	Vision Insurance	672	665	918	709	1,008
4204	Dental Insurance	3,906	3,747	5,147	4,860	5,559
4205	Life Insurance	635	655	748	775	860
4208	Deferred Compensation	2,388	2,333	2,400	2,400	2,400
4209	Disability Insurance	3,455	3,615	4,493	4,547	5,635
4210/4216	Other	12,568	7,198	18,542	18,042	20,291
Total Salaries & Benefits		**$ 605,631**	**$ 641,498**	**$ 787,380**	**$ 785,310**	**$ 903,468**
5100	Professional Services	1,602	6,255	6,200	12,000	12,000
5107	Contract Personnel	-	7,671	10,016	14,344	9,000
5205	Postage	8,000	8,000	8,400	8,000	8,000
5300	Travel & Training	1,168	2,125	8,000	696	4,500
5330	Dues & Memberships	2,638	1,610	2,000	1,500	2,000
5340	Transportation & Mileage	182	28	400	100	400
5401	Advertising & Noticing	3,227	1,861	5,200	3,000	5,000
5405	Printing	36,036	24,919	36,000	37,000	38,500
5721	Telephone	8,432	689	2,000	-	1,000
6120	Computer Software	6,225	16,426	13,000	20,426	15,000
6160	Operating Supplies	22,158	10,196	8,500	8,000	6,000
6400	Clothing & Emergency Gear	-	-	3,600	3,600	3,000
Total Operating & Maintenance		**$ 89,668**	**$ 79,780**	**$ 103,316**	**$ 108,666**	**$ 104,400**
7800	Equipment	113,974	-	1,780	-	-
Total Capital Outlay		**$ 113,974**	**$ -**	**$ 1,780**	**$ -**	**$ -**
8500	Information Systems Allocation	72,825	95,743	130,754	130,754	138,665
Total Internal Service Charges		**$ 72,825**	**$ 95,743**	**$ 130,754**	**$ 130,754**	**$ 138,665**
Total Expenditures		**$ 882,098**	**$ 817,021**	**$ 1,023,230**	**$ 1,024,730**	**$ 1,146,533**
Source of Funds						
General Fund 100		882,098	817,021	1,023,230	1,024,730	1,146,533
Total Source of Funds		**$ 882,098**	**$ 817,021**	**$ 1,023,230**	**$ 1,024,730**	**$ 1,146,533**

AQUATICS

The City coordinates aquatics programming at the Malibu Community Pool at Malibu High School through a Master Facility Use Agreement with the Santa Monica-Malibu Unified School District.

Over 1,400 hours of programming are offered annually to residents of all ages, including swim lessons, swim team, water polo, masters swim, and aqua aerobics.

In FY 2026–27, the City will expand the Learn to Swim program for underserved teens through a partnership with the Boys & Girls Club of Malibu Teen Center. This expansion will provide essential water safety education, which greatly reduces the risk of drowning, a leading cause of unintentional injury-related death among adolescents. These swimming and safety skills also help teens build confidence and independence, enabling them to participate safely in recreational, school, and community water activities.

Additionally, the City maintains high safety standards for Lifeguards and Senior Lifeguards, with over 250 dedicated training hours annually for lifeguard certification, first aid/CPR/AED certification, water safety instructor training, and lifeguard management training.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Comm. Services Deputy Director	0.00	0.20	0.00
Recreation Manager	0.15	0.00	0.00
Senior Recreation Coordinator	0.00	0.30	0.40
Recreation Coordinator	0.40	0.00	0.00
Recreation Assistant II	0.00	0.40	0.38
Senior Lifeguard	1.21	1.21	1.20
Lifeguard	2.96	2.96	2.96
Total	**4.72**	**5.07**	**4.94**

EXPENDITURE DETAIL

Fund 100 - General
Program 4002 - Aquatics

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	57,124	39,071	58,178	63,664	40,416
4102	Part-Time Salaries	133,551	153,343	215,684	179,672	220,097
4104	Overtime	71	905	500	-	500
4201	Retirement	10,967	12,945	20,045	16,114	15,062
4202	Health Insurance	24,453	27,940	37,949	36,854	29,082
4203	Vision Insurance	243	234	300	288	209
4204	Dental Insurance	1,192	1,236	1,601	1,513	1,081
4205	Life Insurance	178	196	226	210	186
4209	Disability Insurance	790	762	1,162	1,037	974
4210/4216	Other	4,934	2,900	9,427	6,452	8,743
Total Salaries & Benefits		**$ 233,503**	**$ 239,532**	**$ 345,072**	**$ 305,805**	**$ 316,350**
5107	Contract Personnel	91,964	74,855	108,000	70,000	85,000
5300	Travel & Training	466	390	2,000	1,500	2,000
5330	Dues & Memberships	677	272	450	450	600
5340	Transportation & Mileage	218	816	950	400	900
5401	Advertising & Noticing	1,744	747	2,000	1,500	2,000
5721	Telephone	-	-	2,120	-	2,000
6160	Operating Supplies	9,640	12,425	9,000	7,000	5,500
6400	Clothing & Emergency Gear	-	-	-	-	3,000
Total Operating & Maintenance		**$ 104,709**	**$ 89,505**	**$ 124,520**	**$ 80,850**	**$ 101,000**
Total Expenditures		**$ 338,212**	**$ 329,037**	**$ 469,592**	**$ 386,655**	**$ 417,350**
Source of Funds						
General Fund 100		338,212	329,037	469,592	386,655	417,350
Total Source of Funds		**$ 338,212**	**$ 329,037**	**$ 469,592**	**$ 386,655**	**$ 417,350**

OUTDOOR RECREATION

Outdoor recreation programming includes interpretive and educational activities at Charmlee Wilderness Park, Legacy Park, and Malibu Bluffs Park. Staff-led hikes take place monthly with emphasis on conservation, dark skies, native habitats, and earth-friendly management practices. New outdoor programs will be offered in FY 2026-27 and include birdwatching, education on pollinator gardens, and an ecology-focused lecture series on the Santa Monica Mountains in partnership with the Malibu Monarch Project.

In FY 2026–27, the City will continue its partnership with Managed Career Solutions (MCS) at Charmlee Wilderness Park to complete trail repairs, erosion control, and mitigation measures funded through State and Federal grants. This grant-funded work will be completed at no cost to the City and will support long-term preventative maintenance of the park's trail system.

The Community Services Department will work toward a design plan for the Nature Center. The Nature Center will provide the community and region with opportunities to learn about native plants, animals, conservation, and sustainability.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Recreation Manager	0.00	0.00	0.40
Recreation Supervisor	0.30	0.20	0.00
Recreation Coordinator	0.00	0.15	0.00
Recreation Assistant	0.06	0.21	0.15
Total	**0.36**	**0.56**	**0.55**

EXPENDITURE DETAIL

Fund 100 - General
Program 4003 - Outdoor Recreation

Object	Description	2023-24 Actual	20024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	30,296	32,201	15,567	36,174	57,378
4102	Part-Time Salaries	4,899	5,336	9,371	2,089	7,052
4104	Overtime	2,508	-	500	19	500
4201	Retirement	-	2,885	1,409	3,244	4,820
4202	Health Insurance	-	-	5,287	2,409	-
4203	Vision Insurance	-	-	36	17	-
4204	Dental Insurance	-	-	204	90	-
4205	Life Insurance	44	40	26	45	59
4209	Disability Insurance	297	305	153	381	562
4210/4216	Other	524	544	866	1,070	2,170
Total Salaries & Benefits		**$ 38,568**	**$ 41,311**	**$ 33,419**	**$ 45,537**	**$ 72,540**
5107	Contract Personnel	-	-	2,200	1,200	2,000
5340	Transportation & Mileage	-	-	450	-	300
5401	Advertising & Noticing	526	50	2,000	1,200	1,500
5610	Facilities Maintenance	-	-	2,500	-	2,500
5640	Equipment Maintenance	-	-	1,000	-	1,000
5721	Telephone	437	873	1,000	1,000	1,000
6120	Computer Software	200	6,999	2,600	6,569	4,000
6160	Operating Supplies	3,326	898	2,800	1,800	2,800
Total Operating & Maintenance		**$ 4,489**	**$ 8,820**	**$ 14,550**	**$ 11,769**	**$ 15,100**
Total Expenditures		**$ 43,057**	**$ 50,131**	**$ 47,969**	**$ 57,306**	**$ 87,640**
Source of Funds						
General Fund 100		43,057	50,131	47,969	57,306	87,640
Total Source of Funds		**$ 43,057**	**$ 50,131**	**$ 47,969**	**$ 57,306**	**$ 87,640**

DAY CAMPS

Day Camps, taught by contract instructors, occur during the summer months and spring break. Several camps take place at Malibu Bluffs Park, except those requiring specialized facilities such as tennis, basketball, and volleyball, which take place at Santa Monica-Malibu Unified School District facilities, and surf, which takes place at Surfrider Beach.

The Department offers sports camps including baseball, basketball, flag football, soccer, softball, tennis, and volleyball. In addition to athletic programming, the City coordinates enrichment camps for children ages 5-11, including STEAM (science, technology, engineering, art, and mathematics) and performing arts (dance and theater).

The popular Aspects Surf Camp takes place at Surfrider Beach during spring and summer breaks. Over 150 local youth participate in the program annually.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Recreation Manager	0.10	0.00	0.00
Recreation Supervisor	0.00	0.10	0.00
Recreation Coordinator	0.20	0.20	0.25
Recreation Assistant II	0.20	0.20	0.00
Recreation Assistant	0.26	0.26	0.26
Total	**0.76**	**0.76**	**0.51**

EXPENDITURE DETAIL

Fund 100 - General
Program 4004 - Day Camp

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	23,869	25,333	12,585	30,005	21,596
4102	Part-Time Salaries	13,519	13,740	23,599	5,213	12,106
4104	Overtime	-	-	250	25	250
4201	Retirement	3,483	3,632	2,172	2,792	1,937
4202	Health Insurance	5,885	6,054	7,377	3,429	4,295
4203	Vision Insurance	58	52	60	25	29
4204	Dental Insurance	324	280	325	131	150
4205	Life Insurance	29	37	48	37	26
4209	Disability Insurance	201	274	239	305	212
4210/4216	Other	731	579	1,449	1,030	1,189
Total Salaries & Benefits		**$ 48,099**	**$ 49,981**	**$ 48,104**	**$ 42,991**	**$ 41,790**
5107	Contract Personnel	66,682	60,638	50,000	45,000	45,000
5340	Transportation & Mileage	-	12	200	-	200
5401	Advertising & Noticing	1,268	1,331	1,800	1,500	1,500
6160	Operating Supplies	7,169	8,168	8,000	8,000	8,000
Total Operating & Maintenance		**$ 75,119**	**$ 70,149**	**$ 60,000**	**$ 54,500**	**$ 54,700**
Total Expenditures		**$ 123,218**	**$ 120,130**	**$ 108,104**	**$ 97,491**	**$ 96,490**
Source of Funds						
General Fund 100		123,218	120,130	108,104	97,491	96,490
Total Source of Funds		**$ 123,218**	**$ 120,130**	**$ 108,104**	**$ 97,491**	**$ 96,490**

SKATE PARK

The Skate Park opened to the public in February 2026 and features a variety of street and transition-style skate elements, including stairs, rails, ledges, banks, a flow bowl, quarter pipes, a spine, extensions, and waterfalls. The park also has restrooms, a picnic area, and native pollinator gardens. The Skate Park has been the first new municipal facility for over a decade and has been a community request for over 20 years. The Skate Park has been a popular community gathering place and a great addition to the City's park system.

In FY 2026-27, the Department will offer Learn to Skate clinics for children, youth, teens, and adults. The format will include skate classes and skate camps.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Comm. Services Deputy Director	0.00	0.10	0.00
Recreation Manager	0.10	0.00	0.00
Senior Recreation Coordinator	0.00	0.10	0.20
Recreation Coordinator	0.10	0.00	0.00
Recreation Assistant	0.15	0.15	0.16
Total	**0.35**	**0.35**	**0.36**

EXPENDITURE DETAIL

Fund 100 - General
Program 4005 - Skate Park

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	18,926	17,996	24,323	21,290	20,208
4102	Part-Time Salaries	160	367	6,849	3,262	7,492
4104	Overtime	-	-	250	-	250
4201	Retirement	2,888	2,424	3,891	3,913	1,763
4202	Health Insurance	4,650	3,662	5,438	5,961	3,423
4203	Vision Insurance	46	32	46	48	23
4204	Dental Insurance	257	174	249	259	120
4205	Life Insurance	22	19	25	27	21
4209	Disability Insurance	159	160	238	242	198
4210/4216	Other	431	254	928	572	710
Total Salaries & Benefits		**$ 27,539**	**$ 25,088**	**$ 42,237**	**$ 35,573**	**$ 34,207**
5100	Professional Services	85,500	50,000	5,000	5,000	1,000
5107	Contract Personnel	24,732	13,860	51,510	16,000	44,000
5401	Advertising & Noticing	798	653	9,975	1,500	2,500
5640	Equipment Maintenance	1,024	24	1,500	1,500	5,000
6160	Operating Supplies	88	9,045	21,500	20,000	6,500
Total Operating & Maintenance		**$ 112,142**	**$ 73,582**	**$ 89,485**	**$ 44,000**	**$ 59,000**
Total Expenditures		**$ 139,681**	**$ 98,670**	**$ 131,722**	**$ 79,573**	**$ 93,207**
Source of Funds						
General Fund 100		139,681	98,670	131,722	79,573	93,207
Total Source of Funds		**$ 139,681**	**$ 98,670**	**$ 131,722**	**$ 79,573**	**$ 93,207**

SPORTS

Parent and Me and Youth sports programs are designed for ages 2 through 14 and taught by City staff, volunteer coaches, and independent contract instructors. Programs include basketball, cheerleading, flag football, soccer, t-ball, tennis, ultimate sports, and volleyball, focusing on sportsmanship, fundamentals, and communication.

The Department will offer quarterly Girls' Sports Clinics in FY 2026-27 to encourage and promote girls' participation in sports.

In FY 2026-27, the City will offer new adult sports programs, including dodgeball, kickball, and softball, in addition to the weekly open gym basketball program.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Recreation Manager	0.10	0.00	0.00
Recreation Supervisor	0.00	0.10	0.00
Recreation Coordinator	0.40	0.30	0.25
Recreation Assistant II	0.40	0.40	0.24
Recreation Assistant	0.41	0.41	0.41
Total	**1.31**	**1.21**	**0.90**

EXPENDITURE DETAIL

Fund 100 - General
Program 4006 - Sports

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	33,688	36,328	16,427	44,236	21,596
4102	Part-Time Salaries	14,912	17,098	42,205	15,406	31,102
4104	Overtime	39	672	250	37	250
4201	Retirement	4,339	4,928	3,556	4,591	3,028
4202	Health Insurance	6,889	8,733	11,733	10,087	7,454
4203	Vision Insurance	64	76	100	76	58
4204	Dental Insurance	354	406	533	325	300
4205	Life Insurance	43	59	81	56	52
4209	Disability Insurance	1,503	382	393	443	331
4210/4216	Other	-	793	2,417	1,610	2,002
Total Salaries & Benefits		**$ 61,831**	**$ 69,475**	**$ 77,695**	**$ 76,867**	**$ 66,174**
5107	Contract Personnel	18,878	10,525	30,950	15,000	32,000
5107.01	Contract Personnel - Girls Sports	900	-	-	-	-
5300	Travel & Training	-	80	2,000	500	-
5330	Dues & Memberships	145	-	145	300	200
5340	Transportation & Mileage	497	-	400	100	500
5401	Advertising & Noticing	1,957	904	2,850	1,300	2,000
6160	Operating Supplies	11,388	7,058	12,500	6,000	8,500
Total Operating & Maintenance		**$ 33,765**	**$ 18,567**	**$ 48,845**	**$ 23,200**	**$ 43,200**
Total Expenditures		**$ 95,596**	**$ 88,042**	**$ 126,540**	**$ 100,067**	**$ 109,374**
Source of Funds						
General Fund 100		95,596	88,042	126,540	100,067	109,374
Total Source of Funds		**$ 95,596**	**$ 88,042**	**$ 126,540**	**$ 100,067**	**$ 109,374**

COMMUNITY CLASSES

Community classes include educational and recreational opportunities for people of all ages and interests. Classes and workshops take place at City facilities and at community facilities such as schools and the Malibu Library. After-school enrichment programs, coordinated with the Boys and Girls Club of Malibu, are provided for children in Transitional Kindergarten through 5th grade. The Department also partners with Malibu Library to host the seasonal program, Park Tales, at Malibu Bluffs Park.

In FY 2026-27, the Department will provide additional teen programs and activities that promote self-confidence, physical and mental health, and volunteerism. Staff will work with the Harry Barovsky Memorial Youth Commission to gather data related to program offerings and promotions.

An additional expansion will be inclusive recreation programs, designed to provide enrichment opportunities for all physical and developmental abilities.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Comm. Services Deputy Director	0.00	0.20	0.00
Recreation Manager	0.15	0.00	0.00
Senior Recreation Coordinator	0.00	0.30	0.00
Recreation Coordinator	0.30	0.00	0.50
Recreation Assistant II	0.40	0.20	0.24
Recreation Assistant	0.30	0.30	0.24
Total	**1.15**	**1.00**	**0.98**

EXPENDITURE DETAIL

Fund 100 - General
Program 4007 - Community Classes

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	27,039	39,742	58,178	60,896	43,193
4102	Part-Time Salaries	8,848	3,851	23,579	6,967	23,182
4104	Overtime	8	-	250	-	250
4201	Retirement	3,729	4,916	9,411	9,582	4,705
4202	Health Insurance	9,616	8,316	19,939	17,335	11,750
4203	Vision Insurance	69	72	155	137	87
4204	Dental Insurance	386	437	850	734	451
4205	Life Insurance	37	51	97	76	77
4209	Disability Insurance	240	387	670	690	543
4210/4216	Other	795	604	2,682	1,533	2,680
Total Salaries & Benefits		**$ 50,767**	**$ 58,376**	**$ 115,811**	**$ 97,951**	**$ 86,917**
5107	Contract Personnel	63,548	37,915	68,000	47,000	60,000
5300	Travel & Training	-	2,110	2,000	-	1,500
5330	Dues & Memberships	1,010	1,052	1,100	1,100	1,500
5340	Transportation & Mileage	103	276	1,000	600	600
5401	Advertising and Noticing	2,182	2,065	4,600	2,000	3,500
6160	Operating Supplies	5,549	199	5,000	4,000	3,600
Total Operating & Maintenance		**$ 72,392**	**$ 43,617**	**$ 81,700**	**$ 54,700**	**$ 70,700**
Total Expenditures		**$ 123,159**	**$ 101,993**	**$ 197,511**	**$ 152,651**	**$ 157,617**
Source of Funds						
General Fund 100		123,159	101,993	197,511	152,651	157,617
Total Source of Funds		**$ 123,159**	**$ 101,993**	**$ 197,511**	**$ 152,651**	**$ 157,617**

SENIOR ADULTS

The Senior Center, located at Malibu City Hall, offers a variety of low or no-cost recreational programs, including art, ballet, bridge, chair yoga, choir, Pilates, stretch and strength, and total-body workout classes. The Center also provides outreach programs such as health screenings, technology assistance, and financial planning to support seniors with valuable resources and information. Most programs are held at Malibu City Hall, with specialized fitness classes offered at Malibu Bluffs Park, Michael Landon Center.

In FY 2026-27, the Department will host complimentary monthly educational workshops with the Foundation for Senior Services covering advanced planning, cybersecurity, fall prevention, grief support circles, fitness and nutrition, senior living options, and housing.

The Senior Center is open Monday through Friday for social interaction, outreach services, and programming. Visitors can take advantage of free resources, including library materials, computers with internet access, printing, and Wi-Fi.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Recreation Manager	0.15	0.10	0.00
Recreation Coordinator	0.45	0.45	0.80
Recreation Assistant II	0.80	0.60	0.96
Recreation Assistant	0.32	0.32	0.30
Total	**1.72**	**1.47**	**2.06**

EXPENDITURE DETAIL

Fund 100 - General
Program 4008 - Senior Adults

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	56,231	46,480	30,820	31,731	69,108
4102	Part-Time Salaries	42,630	42,754	46,504	64,538	56,902
4104	Overtime	15	95	250	-	250
4201	Retirement	6,497	6,572	5,395	6,536	9,436
4202	Health Insurance	8,188	9,973	16,386	26,868	37,003
4203	Vision Insurance	88	83	134	163	208
4204	Dental Insurance	478	484	713	1,171	1,645
4205	Life Insurance	64	73	125	167	229
4209	Disability Insurance	538	522	617	727	1,101
4210/4216	Other	2,197	1,336	3,387	2,447	4,283
Total Salaries & Benefits		**$ 116,926**	**$ 108,372**	**$ 104,331**	**$ 134,346**	**$ 180,165**
5107	Contract Personnel	34,260	27,330	45,000	45,000	55,000
5205	Postage	6,240	6,500	6,650	6,000	4,000
5300	Travel & Training	1,359	99	2,100	200	600
5330	Dues & Memberships	416	443	425	400	450
5340	Transportation & Mileage	57	23	500	-	400
5401	Advertising & Noticing	1,340	804	1,700	1,100	1,500
6160	Operating Supplies	30,450	35,253	55,260	55,250	53,000
6175	Recreation Transportation	1,760	1,915	44,000	12,000	15,000
6176	Recreation Trip Admissions	7,141	3,087	10,800	2,000	5,000
Total Operating & Maintenance		**$ 83,023**	**$ 75,454**	**$ 166,435**	**$ 121,950**	**$ 134,950**
Total Expenditures		**$ 199,949**	**$ 183,826**	**$ 270,766**	**$ 256,296**	**$ 315,115**
Source of Funds						
General Fund 100		199,949	183,826	270,766	256,296	315,115
Total Source of Funds		**$ 199,949**	**$ 183,826**	**$ 270,766**	**$ 256,296**	**$ 315,115**

PARK MAINTENANCE

The primary goal of the Park Maintenance Division is to provide safe, accessible, clean facilities while protecting the natural resources and surrounding areas. Landscape and facility maintenance is conducted for the following areas:

- Charmlee Wilderness Park, located at 2577 Encinal Canyon Road, has 532 acres of open space and hiking trails. Trail clearance and erosion mitigation work is performed annually by landscape contractors and a working crew, in partnership with Managed Career Solutions, funded through state and federal grant programs. Under a City contract, California State Parks provides an on-site residential Ranger at Charmlee Wilderness Park that assists with reporting park concerns and daily closures.

- Malibu Bluffs Park located at 24250 Pacific Coast Highway is a ten-acre community park that includes two baseball fields, a multi-use sports field, two playground areas, three picnic areas, a community center building, restrooms (3 sets), parking lot, sidewalks, six acres of turf area, full recycled water irrigation system, native vegetation, and landscaped areas adjacent to the community center and parking lot.

- Malibu Skate Park is located at 24250 Pacific Coast Highway and features various street and transition-style features for skaters of all levels to enjoy. The park opened in February 2026 for weekend use. The park will be fully operational and open seven days a week in FY 2026-27.

- Malibu Equestrian Park, located at 6225 Merritt Drive, consists of two riding arenas, a picnic area, a restroom building, riding trails, parking lots, and native vegetation.

- Trancas Canyon Park, located at 6050 Trancas Canyon Road, is a six-and-one-half-acre neighborhood park containing an access road, vehicle parking, playground, dog park, restroom building, picnic shelter, full irrigation system, native vegetation, and one-and-one-quarter (1¼) acre turf field.

- Las Flores Creek Park located at 3805 Las Flores Creek Road has been under restoration since the Palisades Fire. The repairs will be completed in two phases and include new fencing, landscaping, a pollinator garden, irrigation, a playground, a septic system, and electrical work.

- Legacy Park located at 23500 Civic Center Way is a fifteen-acre park consisting of native vegetation (xeriscape), irrigation system, and pedestrian walkways.

- Three Medians located at John Tyler Ave and Pacific Coast Highway, Malibu Canyon Rd and Civic Center Way, and Pacific Coast Highway at Webb Way.

- Streetscape, walkways, and native vegetation Cross Creek Road and Civic Center Way

Maintenance expenses for Legacy Park are covered in the Legacy Park Division Budget 7008.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Parks Supervisor	0.75	0.75	0.75
Sr. Parks Maintenance Technician	0.75	0.75	0.75
Parks Maintenance Technician	0.75	0.75	0.00
Parks Maintenance Assistant	0.20	0.25	0.30
Total	**2.45**	**2.50**	**1.80**

EXPENDITURE DETAIL

Fund 100 - General

Program 4010 - Park Maintenance

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	153,308	165,895	202,771	161,104	185,829
4102	Part-Time Salaries	4,886	21,724	12,509	11,571	15,650
4104	Overtime	1,367	51	500	-	500
4201	Retirement	30,933	34,895	38,165	34,726	38,038
4202	Health Insurance	51,225	58,159	70,239	69,440	66,748
4203	Vision Insurance	501	591	591	353	514
4204	Dental Insurance	2,839	2,821	3,276	2,839	2,840
4205	Life Insurance	220	222	275	220	220
4209	Disability Insurance	1,491	1,606	1,987	1,657	1,821
4210/4216	Other	4,229	2,759	7,975	5,066	7,146
Total Salaries & Benefits		**$ 250,999**	**$ 288,723**	**$ 338,288**	**$ 286,977**	**$ 319,305**
5100	Professional Services	412,373	374,960	542,100	540,000	522,000
5121	Median Maintenance	-	-	47,000	56,000	47,000
5127	Weed Abatement	28,246	32,726	50,000	50,000	50,000
5130	Parks Maintenance	320,163	226,922	247,000	173,000	230,000
5300	Travel & Training	-	650	2,000	100	-
5340	Transportation & Mileage	-	-	300	100	200
5610	Facilities Maintenance	28,678	31,638	39,900	35,000	40,000
5612	Sewer Service Fees	3,640	3,713	3,787	3,787	3,800
5640	Equipment Maintenance	332	237	1,700	1,000	1,700
5710	Facilities Rent	16,690	19,570	26,000	23,000	26,000
5721	Telephone	7,155	9,080	7,620	7,700	7,500
5722	Electricity	13,318	14,887	20,400	17,000	17,000
5723	Water	49,384	46,635	75,000	35,000	40,000
5725	Trash Pickup/Recycling	12,974	17,447	12,000	21,000	20,000
6160	Operating Supplies	15,379	21,282	16,400	16,400	14,400
6300	Tools & Minor Equipment	1,055	8,378	10,200	8,000	5,000
6400	Clothing & Emergency Gear	2,700	2,383	2,200	2,000	2,500
6600	Equipment Parts	407	1,885	1,000	1,000	1,000
Total Operating & Maintenance		**$ 912,494**	**$ 812,393**	**$ 1,104,607**	**$ 990,087**	**$ 1,028,100**
7300	Capital Outlay	43,726	11,646	188,500	100,000	140,000
7800	Equipment	19,411	28,765	30,000	-	20,000
7910	Irrigation Repairs	-	23,890	38,000	27,500	27,000
Total Capital Outlay		**$ 63,137**	**$ 64,301**	**$ 256,500**	**$ 127,500**	**$ 187,000**
8100	Vehicle Allocation	18,000	18,000	24,000	24,000	24,000
8500	Information Systems Allocation	22,408	33,594	44,575	44,575	32,744
Total Internal Service Charges		**$ 40,408**	**$ 51,594**	**$ 68,575**	**$ 68,575**	**$ 56,744**
Total Expenditures		**$ 1,267,038**	**$ 1,217,011**	**$ 1,767,970**	**$ 1,473,139**	**$ 1,591,149**
Source of Funds						
General Fund 100		1,223,312	1,185,175	1,579,470	1,373,139	1,451,149
Deferred Maintenance - City Facilities Reserve		43,726	11,646	188,500	100,000	140,000
Air Quality Management Fund		-	20,190	-	-	-
Total Source of Funds		**$ 1,267,038**	**$ 1,217,011**	**$ 1,767,970**	**$ 1,473,139**	**$ 1,591,149**

SPECIAL EVENTS

The Community Services Department coordinates several special events throughout the year, including Breakfast with Santa, CineMalibu™ Movies in the Park, Chumash Day Native American Powwow and Intertribal Gathering, Halloween Bu Bash Carnival, Santa Paws, and the Tiny Tot Olympics.

The Department strives toward zero-waste events by implementing options for trash disposal, such as composting, recycling, utilizing landfill containers, reducing the number of plastic giveaways, and reusing decorations.

In FY 2026-27, the Department will research, plan, and propose community programs and events that celebrate Malibu's character, creativity, and coastal environment during the Summer 2028 Olympic and Paralympic Games, which will be hosted in Los Angeles.

All special events are open to the public.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Recreation Manager	0.40	0.30	0.15
Recreation Supervisor	0.10	0.10	0.00
Senior Recreation Coordinator	0.00	0.10	0.00
Recreation Coordinator	0.40	0.30	0.00
Media Assistant	0.00	0.00	0.00
Recreation Assistant II	0.40	0.20	0.48
Recreation Assistant	0.39	0.39	0.35
Total	**1.69**	**1.39**	**0.98**

EXPENDITURE DETAIL

Fund 100 - General
Program 4011 - Special Events

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	51,273	60,426	66,563	42,814	24,434
4102	Part-Time Salaries	21,679	17,456	28,629	36,374	39,708
4104	Overtime	8	266	500	12	500
4201	Retirement	6,585	8,606	6,654	6,463	7,131
4202	Health Insurance	9,388	10,727	10,749	15,123	13,446
4203	Vision Insurance	92	99	82	100	109
4204	Dental Insurance	512	533	443	637	584
4205	Life Insurance	67	92	109	124	74
4209	Disability Insurance	465	657	762	745	471
4210/4216	Other	1,507	1,171	3,417	2,554	2,491
Total Salaries & Benefits		**$ 91,576**	**$ 100,033**	**$ 117,908**	**$ 104,945**	**$ 88,949**
5107	Contract Personnel	53,154	5,895	75,000	75,000	77,000
5330	Dues & Memberships	1,395	520	1,350	3,030	1,700
5401	Advertising & Noticing	2,359	3,381	7,300	7,300	6,300
6160	Operating Supplies	83,925	27,656	87,150	90,000	95,000
6175	Recreation Transportation	-	-	40,000	40,000	40,000
Total Operating & Maintenance		**$ 140,833**	**$ 37,452**	**$ 210,800**	**$ 215,330**	**$ 220,000**
8500	Information Systems Allocation	6,162	14,557	14,858	14,858	8,969
Total Internal Service Charges		**$ 6,162**	**$ 14,557**	**$ 14,858**	**$ 14,858**	**$ 8,969**
Total Expenditures		**$ 238,571**	**$ 152,042**	**$ 343,566**	**$ 335,133**	**$ 317,918**
Source of Funds						
General Fund 100		238,571	152,042	343,566	335,133	317,918
Total Source of Funds		**$ 238,571**	**$ 152,042**	**$ 343,566**	**$ 335,133**	**$ 317,918**

MALIBU ARTS

The Community Services Department works with the Malibu Arts Commission to coordinate and produce several art-related programs, projects, and special events for the community.

The Malibu Poet Laureate program continues to expand and gain community interest. The Malibu Poet Laureate will continue to collaborate with staff and members of the Poetry Laureate Committee to conduct poetry programs, writing workshops, open-mic events, and to present the written word alongside visual art displays.

All Malibu schools in the Santa Monica-Malibu Unified School District benefit from the City's Arts in Education program. With the assistance of the Malibu Poet Laureate Committee, poetry writing workshops are provided for over 120 students. The City will publish the tenth edition of the Annual Student Poetry and Art Anthology in FY 2026-27.

The Malibu Arts Commission will research opportunities to add new public art in various City locations. The Commission also plans to work with the Malibu Arts Association to provide support with the Legacy Park Art Walks in summer 2026, in addition to hands-on art workshops in FY 2026-27.

The Malibu City Gallery continues to feature acclaimed regional artists and community artists. The Commission will continue to bring world-renowned artists and community artists to the gallery in FY 2026-27.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Community Services Director	0.20	0.20	0.20
Comm. Services Deputy Director	0.00	0.00	0.15
Recreation Manager	0.45	0.50	0.00
Recreation Coordinator	0.20	0.20	0.20
Management Analyst	0.00	0.10	0.10
Administrative Assistant	0.10	0.00	0.00
Media Assistant	0.00	0.00	0.00
Recreation Assistant II	0.40	0.40	0.48
Recreation Assistant	0.07	0.07	0.10
Total	**1.42**	**1.47**	**1.23**

EXPENDITURE DETAIL

Fund 100 - General
Program 4012 - Malibu Arts

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	79,550	80,852	130,971	67,044	98,940
4102	Part-Time Salaries	9,065	14,699	14,144	20,943	28,030
4104	Overtime	-	67	250	18	250
4201	Retirement	10,877	14,037	17,243	12,718	18,732
4202	Health Insurance	13,294	18,070	16,994	18,102	28,840
4203	Vision Insurance	120	139	127	109	186
4204	Dental Insurance	686	879	713	732	1,151
4205	Life Insurance	137	149	209	145	190
4208	Deferred Compensation	613	583	600	600	600
4209	Disability Insurance	746	811	1,393	858	1,201
4210/4216	Other	1,890	1,434	4,955	2,246	4,492
Total Salaries & Benefits		**$ 116,978**	**$ 131,720**	**$ 187,599**	**$ 123,516**	**$ 182,613**
5107	Contract Personnel	22,799	22,526	34,100	25,000	5,000
5300	Travel & Training	-	46	1,000	-	500
5330	Dues & Membership	-	-	1,000	500	1,000
5401	Advertising & Noticing	8,205	3,577	7,200	5,500	4,500
5405	Printing	-	2,719	7,000	5,000	7,000
6160	Operating Supplies	12,592	10,005	22,200	20,000	8,000
Total Operating & Maintenance		**$ 43,596**	**$ 38,873**	**$ 72,500**	**$ 56,000**	**$ 26,000**
8500	Information Systems Allocation	10,644	15,117	20,802	20,802	16,087
Total Internal Service Charges		**$ 10,644**	**$ 15,117**	**$ 20,802**	**$ 20,802**	**$ 16,087**
Total Expenditures		**$ 171,218**	**$ 185,710**	**$ 280,901**	**$ 200,318**	**$ 224,700**
Source of Funds						
General Fund 100		171,218	185,710	280,901	200,318	224,700
Total Source of Funds		**$ 171,218**	**$ 185,710**	**$ 280,901**	**$ 200,318**	**$ 224,700**

LEGACY PARK

Legacy Park opened in 2010 as a passive native park and serves as a dispersal site for treated wastewater and stormwater in the Civic Center area. Three buildings have remained as commercial tenants and provide a revenue source for the City to fund debt service payments, as well as project planning and design costs, insurance, maintenance, and property management of the site. This revenue source also funds Certain clean water-related expenses, including Clean Water (3003) and City Facilities (3007).

Restoration efforts continue following the Legacy Park Maintenance Report, which outlines proper habitat restoration techniques for coastal chaparral. In FY 2026-27, staff will conduct native plantings and remove non-native plants to ensure healthy native park habitats.

Educational and enrichment programs such as Agents of Discovery, Nature Walk and Story Time, and annual native plant giveaways, birding, and nature photography continue to gain interest and provide visitors with information on native habitats, pollinators, conservation, and the City's Earth-Friendly management practices. Partnership programs with the Malibu Library allow exploration and education with local families. Additionally, staff will continue collaborating with Pepperdine University's Biology Department to offer Legacy Park as a research site for botany, soil analysis, and native habitat studies.

Debt service is budgeted to Department 7004, and Operations of the property are budgeted to Department 7008. Staff salaries and professional services directly related to Legacy Park are charged to this account.

Additionally, sewer service fees are charged to this account to account for the connection to the Civic Center Water Treatment Facility. These sewer service fees will be reimbursed by the commercial tenants.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Recreation Manager	0.00	0.00	0.30
Recreation Supervisor	0.20	0.10	0.00
Parks Supervisor	0.25	0.25	0.25
Sr. Parks Maintenance Technician	0.25	0.25	0.25
Parks Maintenance Technician	0.25	0.25	0.00
Parks Maintenance Assistant	0.35	0.35	0.50
Total	**1.30**	**1.20**	**1.30**

EXPENDITURE DETAIL

Fund 500 - Legacy Park
Program 7008 - Legacy Park Operations

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	70,953	76,528	72,493	66,412	104,976
4102	Part-Time Salaries	6,179	6,024	17,660	16,382	26,495
4104	Overtime	456	17	250	-	250
4201	Retirement	11,984	13,493	13,302	12,905	16,502
4202	Health Insurance	17,075	18,769	24,923	20,798	22,249
4203	Vision Insurance	167	168	208	171	171
4204	Dental Insurance	947	940	1,150	947	947
4205	Life Insurance	103	101	99	88	117
4209	Disability Insurance	691	731	710	705	1,029
4210/4216	Other	1,787	1,199	3,188	2,111	4,406
Total Salaries & Benefits		**$ 110,342**	**$ 117,970**	**$ 133,983**	**$ 120,519**	**$ 177,142**
5100	Professional Services	216,852	200,619	236,000	240,000	236,000
5127	Weed Abatement	49,003	38,218	80,000	-	120,000
5130	Park Maintenance	86,791	104,558	78,000	100,000	100,000
5210	Service Fees and Charges	1,388	1,388	1,500	1,491	1,500
5510	Insurance Premiums	132,234	144,036	150,000	131,709	132,000
5610	Facilities Maintenance - Buildings	6,960	4,261	5,000	4,000	5,000
5612	Sewer Service Fees	110,731	112,946	115,207	115,207	115,000
5722	Electricity	24,273	22,176	23,000	23,232	23,000
5723	Water	42,733	57,171	45,000	47,847	50,000
5725	Trash Pickup/Recycling	2,711	5,428	5,500	5,363	7,200
6160	Operating Supplies	1,214	574	6,800	4,559	6,800
Total Operating & Maintenance		**$ 674,890**	**$ 691,375**	**$ 746,007**	**$ 673,408**	**$ 796,500**
7300	Improvements	6,100	-	177,000	14,161	-
Total Capital Outlay		**$ 6,100**	**$ -**	**$ 177,000**	**$ 14,161**	**$ -**
Total Expenditures		**$ 791,332**	**$ 809,345**	**$ 1,056,990**	**$ 808,088**	**$ 973,642**
Source of Funds						
Legacy Park Project Fund 500		791,332	809,345	1,056,990	808,088	973,642
Total Source of Funds		**$ 791,332**	**$ 809,345**	**$ 1,056,990**	**$ 808,088**	**$ 973,642**


CITY OF MALIBU
Incorporated March 28, 1991

COMMUNITY DEVELOPMENT

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COMMUNITY DEVELOPMENT DEPARTMENT

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
2001	Planning	4,350,991	4,018,532	5,852,182	4,704,872	5,106,199
2004	Building Safety	3,927,315	3,710,390	6,628,702	4,713,148	5,466,315
2010	Wastewater Management	479,758	473,079	673,559	450,041	845,508
	Total	**$ 8,758,064**	**$ 8,202,001**	**$ 13,154,443**	**$ 9,868,061**	**$ 11,418,023**

PLANNING DIVISION

The Planning Division collaborates with the community to develop comprehensive plans, ensuring these plans align with the community's vision and adhere to City regulatory requirements. Team members offer a diverse range of professional advice and services to the public, applicants, external agencies, the Planning Commission, and the City Council. The Planning Division provides comprehensive services in the areas of Current and Long-Range Planning, Biological Services, and a robust public information and records management program. Additionally, the Division monitors projects and activities of other agencies.

Current Planning activities encompass day-to-day receipt of applications for property improvements, remodeling, and/or new development in Malibu. Planning staff reviews these entitlement requests for conformance with the Local Coastal Program (LCP) and Municipal Code and conducts environmental reviews in accordance with the California Environmental Quality Act (CEQA). Current Planning also includes Biological Services, which encompass the review of project biology reports, landscape plans, and landscape water conservation compliance, liaison support to the Environmental Review Board (ERB), and the oversight of Environmentally Sensitive Habitat Areas (ESHA).

The Long-Range Planning Division encompasses updates to the City's General Plan, Zoning Ordinance, and LCP in response to Council priorities, regulatory changes, and community needs. Furthermore, the Division prepares special studies and coordinates with other agencies, such as the California Coastal Commission (CCC), California Department of Housing and Community Development (HCD), California Department of Transportation (Caltrans), and Mountains Recreation and Conservation Authority (MRCA). The Division provides liaison support to the Planning Commission, Zoning Ordinance Revisions and Code Enforcement Subcommittee, Subdivision Review Committee, and the City Council, as well as project-specific committees as needed.

The FY 2026–27 Budget includes funding to support implementation of the Housing Element programs, the Safety Element, and the Code Consistency project. It also provides resources to enhance the City's GIS platform through the addition of new data layers, implement software for the Short-Term Rental Program, expand functionality within the Development Portal, and support contract planning services.

Planning expenses associated with rebuilds are accounted for in the following accounts: Woolsey Fire Division 3002, Franklin Fire Division 3101, and Palisades Fire Division 3102.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Community Development Director	1.00	1.00	0.50
Assistant Community Dev Director	1.00	1.00	1.00
Deputy Community Dev Director	0.00	0.00	0.50
Planning Manager	1.00	1.00	0.00
Development & Operations Manager	1.00	1.00	0.50
Principal Planner	2.00	2.00	1.00
Senior Planner	3.00	3.00	3.00
Associate Planner	3.00	3.00	3.00
Assistant Planner	4.00	5.00	5.00
Planning Technician	4.00	4.00	1.00
Senior Management Analyst	1.00	1.00	1.25
Management Analyst	0.00	0.00	1.25
Administrative Assistant	1.00	1.00	0.00
Administrative Assistant (Rebuild Center)	0.00	1.00	0.00
Senior Office Assistant	1.00	1.00	0.50
Office Assistant	1.00	1.00	1.50
Planning Intern (Two-Half Time)	1.00	0.00	0.00
Total	**25.00**	**26.00**	**20.00**

EXPENDITURE DETAIL

Fund 101 - General
Program 2001 - Current/Advanced Planning

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	1,657,447	1,670,280	2,567,770	2,217,576	2,534,080
4102	Part-Time Salaries	14,901	94,901	-	-	-
4104	Overtime	83,503	41,030	25,000	15,307	25,000
4201	Retirement	208,533	187,208	315,302	254,102	244,117
4202	Health Insurance	276,772	260,427	469,809	380,158	408,003
4203	Vision Insurance	3,100	2,347	4,030	3,676	3,262
4204	Dental Insurance	17,426	13,849	22,202	18,276	18,410
4205	Life Insurance	2,213	1,830	3,195	2,604	2,561
4208	Deferred Compensation	3,000	250	3,000	2,875	1,500
4209	Disability Insurance	15,877	15,227	27,798	22,361	24,834
4210/4216	Other	41,631	26,393	97,416	53,525	84,778
Total Salaries & Benefits		**$ 2,324,403**	**$ 2,313,742**	**$ 3,535,522**	**$ 2,970,460**	**$ 3,346,544**
5100	Professional Services	1,446,424	1,051,893	1,570,000	1,058,567	1,180,000
5100-01	Coastal Dev. Permit Services	132,410	121,980	180,000	120,000	120,000
5107	Contract Personnel	102,465	190,513	75,000	69,600	-
5210	Service Fees & Charges	10,950	8,456	15,000	18,000	15,000
5300	Travel & Training	3,186	14,504	22,000	22,000	35,000
5330	Dues & Memberships	3,117	2,749	10,000	8,000	10,000
5340	Mileage	400	400	1,000	750	1,000
5401	Advertising & Noticing	55,919	36,398	55,000	55,000	60,000
6120	Computer Software	-	-	200	35	37,422
6160	Operating Supplies	1,823	6,046	10,000	5,000	10,000
6200	Publications	1,002	-	2,000	1,000	1,500
6400	Clothing & Emergency Gear	-	3,099	5,000	5,000	5,000
Total Operating & Maintenance		**$ 1,757,696**	**$ 1,436,038**	**$ 1,945,200**	**$ 1,362,952**	**$ 1,474,922**
8500	Information Systems Allocation	268,892	268,752	371,460	371,460	284,733
Total Internal Service Charges		**$ 268,892**	**$ 268,752**	**$ 371,460**	**$ 371,460**	**$ 284,733**
Total Expenditures		**$ 4,350,991**	**$ 4,018,532**	**$ 5,852,182**	**$ 4,704,872**	**$ 5,106,199**
Source of Funds						
General Fund 101		4,350,991	3,947,698	5,787,182	4,639,872	5,102,199
Designated for Housing Element		-	70,834	65,000	65,000	4,000
Total Source of Funds		**$ 4,350,991**	**$ 4,018,532**	**$ 5,852,182**	**$ 4,704,872**	**$ 5,106,199**

BUILDING SAFETY DIVISION

The Building Safety Division ensures that building projects within the City comply with all applicable codes to safeguard the health and safety of the community, private and public property, and the environment. Building Safety staff foster a sustainable community by facilitating the implementation of construction, repair, and maintenance practices that minimize negative environmental impacts such as water, air, and light pollution. Program staff works closely with the other Community Development Department divisions to ensure permitting and conditions are carried out.

For Building Safety, the FY 2026–27 Budget includes funding for the Exterior Elevated Elements (E3) Program, implementation of Dark Sky policies, and enhancements to the Development Portal to further streamline the development process.

The program is funded through the General Fund, with revenue support derived from building permits, and inspection fees.

Building Safety expenses associated with rebuilds are accounted for in the following accounts: Woolsey Fire Division 3002, Franklin Fire Division 3101, and Palisades Fire Division 3102.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Community Development Director	0.00	0.00	0.50
ESD Director/Building Official	0.60	0.00	0.00
Building Official	0.00	0.60	0.75
Deputy Building Official	0.00	0.00	0.75
Deputy Community Dev Director	0.00	0.34	0.50
Development & Operations Manager	0.00	0.00	0.50
Senior Plan Check Engineer	1.00	1.00	0.00
Plan Check Engineer	1.00	1.00	1.00
Supervising Building Inspector	1.00	1.00	1.00
Senior Building Inspector	1.00	1.00	1.00
Building Inspector	2.00	2.00	2.00
Supervising Permit Services Technician	1.00	1.00	1.00
Senior Permit Services Technician	1.50	1.50	3.50
Permit Services Technician	2.00	2.00	0.00
Senior Management Analyst	0.00	0.60	0.50
Management Analyst	0.00	0.00	0.50
Senior Administrative Assistant	0.60	0.00	0.00
Administrative Assistant	0.60	0.60	0.00
Senior Office Assistant	0.60	0.60	1.50
Office Assistant	0.60	0.60	1.00
Total	**13.50**	**13.84**	**16.00**

EXPENDITURE DETAIL

Fund 101 - General
Program 2004 - Building Safety

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	1,075,732	940,517	1,434,501	940,054	1,888,928
4102	Part-Time Salaries	26,552	24,547	48,579	26,504	49,987
4104	Overtime	67,567	75,453	100,000	97,268	50,000
4201	Retirement	124,807	113,929	151,436	118,086	224,394
4202	Health Insurance	251,826	230,835	330,562	273,778	490,115
4203	Vision Insurance	2,298	1,900	2,636	2,049	3,320
4204	Dental Insurance	13,065	10,717	14,552	11,450	18,484
4205	Life Insurance	1,560	1,252	1,673	1,217	2,238
4208	Deferred Compensation	1,800	1,016	-	75	1,500
4209	Disability Insurance	10,176	8,667	14,058	9,294	18,511
4210/4216	Other	27,245	15,110	49,265	26,438	68,551
Total Salaries & Benefits		**$ 1,602,628**	**$ 1,423,943**	**$ 2,147,262**	**$ 1,506,212**	**$ 2,816,029**
5100	Professional Services	2,009,611	1,954,942	4,034,000	2,803,683	2,300,000
5107	Contract Personnel	64,878	91,253	70,000	70,000	-
5210	Service Fees and Charges	21,995	15,708	30,000	35,000	30,000
5300	Travel & Training	9,027	11,697	13,500	13,500	13,500
5330	Dues & Memberships	3,598	4,352	2,500	3,000	2,500
5340	Transportation & Mileage	72	464	500	438	500
5401	Advertising & Noticing	16,050	5,694	26,000	6,000	15,000
5405	Printing	-	716	2,000	2,000	-
5415	Public Records Printing	-	1,722	30,000	5,000	5,000
6120	Computer Software	-	-	300	675	-
6130	Records Management	9,966	549	10,000	5,000	5,000
6160	Operating Supplies	4,730	4,872	5,000	5,000	5,000
6200	Publications	6,143	4,258	19,000	19,000	19,000
6400	Clothing & Emergency Gear	2,967	3,047	3,000	3,000	3,000
Total Operating & Maintenance		**$ 2,149,037**	**$ 2,099,274**	**$ 4,245,800**	**$ 2,971,296**	**$ 2,398,500**
8100	Vehicle Allocation	30,000	36,000	30,000	30,000	24,000
8500	Information Systems Allocation	145,650	151,173	205,640	205,640	227,786
Total Internal Service Charges		**$ 175,650**	**$ 187,173**	**$ 235,640**	**$ 235,640**	**$ 251,786**
Total Expenditures		**$ 3,927,315**	**$ 3,710,390**	**$ 6,628,702**	**$ 4,713,148**	**$ 5,466,315**
Source of Funds						
General Fund 101		3,927,315	3,710,390	6,628,702	4,713,148	5,466,315
Total Source of Funds		**$ 3,927,315**	**$ 3,710,390**	**$ 6,628,702**	**$ 4,713,148**	**$ 5,466,315**

WASTEWATER MANAGEMENT DIVISION

The Wastewater Management Division administers permitting, plan review, and oversight programs for Onsite Wastewater Treatment Systems (OWTS). Wastewater Management staff review development projects for OWTS compliance with Local Coastal Program requirements and state and local laws. The program strives to maintain OWTS as a sustainable method of sewage disposal within city limits. The statewide OWTS Policy establishes minimum requirements for local agencies permitting OWTS, and program staff maintain City codes and OWTS guidelines in conformance with all requirements. Wastewater Management staff also assist City Code Enforcement and Clean Water Program personnel in conducting investigations of wastewater-related spills and illicit discharges.

For Wastewater Management, the FY 2026–27 Budget includes funding for Civic Center Wastewater Facility Phase 2. This program supports residential and commercial property owners in transitioning from septic systems to the City's wastewater treatment system by providing clear guidance, streamlined permitting, and hands-on assistance throughout the connection process.

The program is funded through the General Fund, with revenue support derived from permit and plan review fees.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
ESD Director/Building Official	0.00	0.00	0.00
Building Official	0.05	0.05	0.25
Deputy Building Official	0.00	0.00	0.25
Environmental Health Administrator	1.00	1.00	1.00
Wastewater Management Program Specialist	1.00	1.00	1.00
Senior Management Analyst	0.00	0.05	0.25
Management Analyst	0.00	0.00	0.25
Senior Administrative Assistant	0.05	0.00	0.00
Administrative Assistant	0.05	0.05	0.00
Senior Office Assistant	0.05	0.05	0.00
Office Assistant	0.05	0.05	0.50
Total	**2.25**	**2.25**	**3.50**

EXPENDITURE DETAIL

Fund 101 - General
Program 2010 - Wastewater Management

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-269 Estimated	2026-27 Proposed
4101	Full-Time Salaries	131,837	168,378	247,710	102,567	407,835
4104	Overtime	445	1,176	500	5,443	2,000
4201	Retirement	21,362	16,904	21,104	9,777	37,461
4202	Health Insurance	24,460	40,803	50,300	27,042	99,071
4203	Vision Insurance	214	455	458	133	697
4204	Dental Insurance	1,217	2,246	2,656	1,402	3,956
4205	Life Insurance	179	259	323	164	480
4208	Deferred Compensation	150	85	-	6	-
4209	Disability Insurance	1,431	1,738	2,428	1,014	3,997
4210/4216	Other	3,872	8,211	9,149	7,562	14,683
Total Salaries & Benefits		**$ 185,167**	**$ 240,255**	**$ 334,628**	**$ 155,110**	**$ 570,180**
5100	Professional Services	265,283	204,065	300,000	260,000	220,000
5300	Travel & Training	1,945	535	2,500	500	2,500
5330	Dues & Memberships	645	375	500	500	500
6160	Operating Supplies	1,509	2,654	2,500	500	2,500
Total Operating & Maintenance		**$ 269,382**	**$ 207,629**	**$ 305,500**	**$ 261,500**	**$ 225,500**
8500	Information Systems Allocation	25,209	25,195	33,431	33,431	49,828
Total Internal Service Charges		**$ 25,209**	**$ 25,195**	**$ 33,431**	**$ 33,431**	**$ 49,828**
Total Expenditures		**$ 479,758**	**$ 473,079**	**$ 673,559**	**$ 450,041**	**$ 845,508**
Source of Funds						
General Fund 101		479,758	473,079	673,559	450,041	845,508
Total Source of Funds		**$ 479,758**	**$ 473,079**	**$ 673,559**	**$ 450,041**	**$ 845,508**


CITY OF MALIBU
Incorporated March 28, 1991

PUBLIC WORKS

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PUBLIC WORKS

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
3001	Street Maintenance	3,452,184	3,397,898	4,819,415	4,126,610	3,041,011
3003	Clean Water	1,244,055	1,696,616	2,289,458	2,301,039	2,054,306
3004	Solid Waste Management	434,591	337,398	643,872	406,133	408,104
3005	Fleet Operations	328,051	325,000	184,703	196,345	108,000
3007	Stormwater Treatment Facilities	192,669	211,082	220,500	214,911	222,500
3008	Public Works/Engineering	1,721,554	1,868,054	2,734,452	2,263,441	2,791,635
3010	Civic Center Water Treatment Facility	2,070,952	2,131,137	2,308,237	2,038,887	2,224,100
9050	City Hall Operations	1,032,682	944,771	1,824,831	1,174,178	1,133,333
6002-4	Landslide Maintenance Districts	465,211	479,434	559,928	369,599	552,216
	Total	**$ 10,941,949**	**$ 11,391,390**	**$ 15,585,396**	**$ 13,091,143**	**$ 12,535,204**

STREET MAINTENANCE

The Street Maintenance Program is responsible for all activities related to the repair, replacement, and maintenance of 45 centerline miles of City-owned streets. The replacement value of 7,000,000 square feet of pavement is approximately $56,000,000 at the current cost of $8.00 per square foot.

The budget for FY 2026-27 includes the following:

- Maintaining the City-owned streets on a regular basis, including but not limited to filling potholes, replacing street signs, weed abatement, maintaining sidewalks and public walkways, and cleaning and maintaining storm drains. The program also includes street sweeping on City-owned streets and parking lots.

- Performing pavement condition inspections on City streets. This inspection data will be used to update the City's Pavement Management Plan.

- Sweeping City streets. The City's sweeping contractor will conduct weekly sweeping of Pacific Coast Highway and monthly sweeping of City streets, facilities, and parking lots.

- Maintaining the City-owned traffic signals, flashing beacons and speed radar signs.

Street Maintenance activities are funded through the General Fund, Gas Tax, Traffic Safety Funds and Waste Management Funds.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Deputy Public Works Director	0.80	0.80	0.80
Public Works Superintendent	0.55	0.55	0.55
Senior Public Works Inspector	0.80	0.80	0.80
Public Works Inspector	0.00	0.00	0.00
Total	**2.15**	**2.15**	**2.15**

EXPENDITURE DETAIL

Fund 100 - General Fund
Fund 201 - Gas Tax
Program 3001 - Street Maintenance

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	311,589	317,607	350,492	314,978	336,964
4104	Overtime	-	-	1,000	-	1,000
4201	Retirement	59,228	63,133	71,430	66,644	52,022
4202	Health Insurance	73,063	75,799	84,523	95,391	87,660
4203	Vision Insurance	718	680	736	785	628
4204	Dental Insurance	4,070	3,803	4,070	4,339	3,487
4205	Life Insurance	315	295	315	336	315
4209	Disability Insurance	2,883	2,966	3,435	3,615	3,302
4210/4216	Other	7,321	4,588	11,768	7,595	11,423
Total Salaries & Benefits		**$ 459,187**	**$ 468,871**	**$ 527,769**	**$ 493,682**	**$ 496,802**
5100	Professional Services	5,960	17,773	25,000	7,600	8,300
5120	Street Maintenance	916,136	905,157	1,675,000	1,172,000	1,200,000
5120-02	Street Maintenance - Summer	84,915	16,951	50,000	40,000	25,000
5121-01	Street Sweeping	82,800	97,740	202,000	127,000	215,000
5123	Storm Response	1,009,548	1,174,868	1,250,000	1,220,000	250,000
5123-01	Storm Drain System Maintenance	121,460	120,493	135,700	100,000	100,000
5124	Traffic Signal Maintenance	89,932	81,028	120,000	120,000	120,000
5127	Weed Abatement	153,469	219,073	291,000	290,000	290,000
5200	Tree Maintenance	44,650	73,280	75,000	75,000	45,000
5300	Travel & Training	-	390	4,500	1,300	1,300
5722	Electricity	41,527	43,726	50,000	52,000	50,000
5725	Trash Pickup/Recycling	76,822	45,994	45,000	48,000	45,000
6120	Computer Software	-	-	12,000	8,582	10,000
6160	Operating Supplies	82,324	82,603	102,000	110,000	110,000
Total Operating & Maintenance		**$ 2,709,543**	**$ 2,879,076**	**$ 4,037,200**	**$ 3,371,482**	**$ 2,469,600**
7800	Equipment	241,366	7,875	204,500	211,500	20,000
Total Capital Outlay		**$ 241,366**	**$ 7,875**	**$ 204,500**	**$ 211,500**	**$ 20,000**
8100	Vehicle Allocation	18,000	18,000	18,000	18,000	24,000
8500	Information Systems Allocation	24,088	24,076	31,946	31,946	30,609
Total Internal Services		**$ 42,088**	**$ 42,076**	**$ 49,946**	**$ 49,946**	**$ 54,609**
Total Expenditures		**$ 3,452,184**	**$ 3,397,898**	**$ 4,819,415**	**$ 4,126,610**	**$ 3,041,011**
Source of Funds						
General Fund 100		2,692,184	2,712,898	4,014,415	3,321,610	2,221,011
Gas Tax Fund 201		275,000	200,000	250,000	250,000	250,000
Traffic Safety Fund 202		180,000	180,000	250,000	250,000	250,000
Proposition C Fund 204		65,000	65,000	65,000	65,000	80,000
Measure R Fund 205		100,000	100,000	100,000	100,000	100,000
Measure M Fund 212		140,000	140,000	140,000	140,000	140,000
Total Source of Funds		**$ 3,452,184**	**$ 3,397,898**	**$ 4,819,415**	**$ 4,126,610**	**$ 3,041,011**

CLEAN WATER PROGRAM

The Clean Water Program protects local surface waters (creeks, streams, and the ocean) and groundwater by minimizing and eliminating human activities that could adversely affect water quality and water supply. The program implements water quality monitoring and reporting tasks as required for City compliance with regulatory provisions of the Federal Clean Water Act and State Porter-Cologne Act. Program activities include education, outreach, conservation, inspections, and tasks mandated by state laws and regulations. As a local agency member of several regional cooperative partnerships and initiatives, the program contributes support to various water quality control projects and studies within the coastal watersheds of North Santa Monica Bay, including the Malibu Creek and Lagoon Watershed. The program is funded through the Legacy Park Fund and the General Fund.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
ESD Director/Building Official	0.00	0.00	0.00
Building Official	0.30	0.30	0.00
Deputy Community Dev Director	0.00	0.33	0.00
Environmental Programs Manager	0.50	0.50	0.50
Sr. Environmental Programs Coord	0.00	0.00	0.00
Environmental Compliance Coordinator	0.50	0.50	1.00
Environmental Sustainability Analyst	1.00	1.00	1.00
Senior Administrative Assistant	0.30	0.30	0.00
Administrative Assistant	0.30	0.30	0.00
Senior Office Assistant	0.30	0.30	0.00
Office Assistant	0.30	0.30	0.00
Total	**3.50**	**3.83**	**2.50**

EXPENDITURE DETAIL

Fund 101 - General

Program 3003 - Clean Water Program

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	364,543	253,187	422,417	241,401	313,375
4104	Overtime	3,074	6,167	1,500	7,736	1,500
4201	Retirement	54,558	33,756	47,952	38,290	35,406
4202	Health Insurance	54,172	31,832	67,425	39,635	55,411
4203	Vision Insurance	519	273	524	304	382
4204	Dental Insurance	2,882	1,523	2,816	1,626	2,066
4205	Life Insurance	462	270	421	253	301
4208	Deferred Compensation	900	508	-	38	-
4209	Disability Insurance	3,455	2,194	4,140	2,515	3,071
4210/4216	Other	8,499	3,751	13,405	5,632	9,983
Total Salaries & Benefits		**$ 493,064**	**$ 333,461**	**$ 560,600**	**$ 337,430**	**$ 421,495**
5100	Professional Services	342,389	820,120	1,100,000	1,074,924	755,000
5100-02	Coordinated Integrated Monitoring Program	362,633	498,564	557,250	830,519	830,519
5300	Travel & Training	1,179	20	5,000	-	2,000
5330	Dues & Memberships	344	953	1,000	371	1,000
5340	Mileage	186	29	200	-	200
5401	Advertising & Noticing	1,188	804	1,500	536	1,000
5405	Printing	890	653	4,000	-	1,000
6160	Operating Supplies	2,969	2,819	3,000	351	500
Total Operating & Maintenance		**$ 711,778**	**$ 1,323,962**	**$ 1,671,950**	**$ 1,906,701**	**$ 1,591,219**
8100	Vehicle Allocation	-	-	-	-	6,000
8500	Information Systems Allocation	39,213	39,193	56,908	56,908	35,592
Total Internal Service Charges		**$ 39,213**	**$ 39,193**	**$ 56,908**	**$ 56,908**	**$ 41,592**
Total Expenditures		**$ 1,244,055**	**$ 1,696,616**	**$ 2,289,458**	**$ 2,301,039**	**$ 2,054,306**
Source of Funds						
General Fund 101		1,236,177	1,695,838	1,827,458	1,839,039	2,054,306
General Fund 100 - Water Quality Settlement		66	-	-	-	-
Measure W - LA County Stormwater		7,812	778	462,000	462,000	-
Total Source of Funds		**$ 1,244,055**	**$ 1,696,616**	**$ 2,289,458**	**$ 2,301,039**	**$ 2,054,306**

SOLID WASTE MANAGEMENT

The Solid Waste Management Program implements the City's waste reduction, recycling, household hazardous waste, hauling policies, and other programmatic elements to meet the solid waste collection and diversion requirements mandated by state laws and regulations. Staff have implemented SB 1383, California's most significant waste reduction law, in the last 30 years. SB 1383 requires the City to provide organic collection services to residents and businesses, establish an edible food recovery program, provide outreach and education, participate in capacity planning efforts, inspect, and enforce, and procure an annual target of recyclable paper and recovered organic waste products.

Program activities include residential and commercial disposal of recyclables, organic waste, landscape waste, and landfill trash; construction debris recycling; mandatory recycling and organics recycling program; edible food recovery program; inspections and monitoring for commercial business compliance; special collection events for household hazardous and electronic waste; solid waste hauler permits; tracking and reporting to the State; and public education and outreach. The program is funded through the Solid Waste Management Fund, with revenue support derived from waste hauler surcharge fees and grant awards.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
ESD Director/Building Official	0.00	0.00	0.00
Building Official	0.05	0.05	0.00
Deputy Community Dev Director	0.00	0.33	0.00
Environmental Programs Manager	0.50	0.50	0.50
Sr. Environmental Program Coord	0.00	0.00	0.00
Environmental Compliance Coordinator	0.50	0.50	0.00
Environmental Sustainability Analyst	1.00	1.00	1.00
Senior Administrative Assistant	0.05	0.05	0.00
Administrative Assistant	0.05	0.05	0.00
Senior Office Assistant	0.05	0.05	0.00
Office Assistant	0.05	0.05	0.00
Total	**2.25**	**2.58**	**1.50**

EXPENDITURE DETAIL

Fund 207 - Waste Management
Program 3004 - Solid Waste Management

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	248,645	164,498	293,073	184,446	196,575
4104	Overtime	848	2,371	1,000	2,393	1,000
4201	Retirement	36,111	20,988	34,162	29,388	25,782
4202	Health Insurance	31,437	17,322	40,933	22,269	21,048
4203	Vision Insurance	306	160	333	183	174
4204	Dental Insurance	1,676	845	1,783	976	901
4205	Life Insurance	262	148	270	154	155
4208	Deferred Compensation	150	85	-	6	-
4209	Disability Insurance	2,359	1,420	2,872	1,879	1,926
4210/4216	Other	5,796	2,424	9,111	3,924	5,688
Total Salaries & Benefits		**$ 327,590**	**$ 210,261**	**$ 383,537**	**$ 245,618**	**$ 253,249**
5100	Professional Services	35,848	47,071	145,000	58,164	75,000
5100.01	Dumpster Lid Enforcement	25,598	35,954	65,000	51,066	50,000
5401	Advertising & Noticing	3,047	1,832	4,000	1,787	2,500
5405	Printing	-	-	500	-	-
5850	Recycling Supplies	16,328	14,861	5,000	10,861	5,000
6160	Operating Supplies	971	2,224	2,500	302	1,000
Total Operating & Maintenance		**$ 81,792**	**$ 101,942**	**$ 222,000**	**$ 122,180**	**$ 133,500**
8500	Information Systems Allocation	25,209	25,195	38,335	38,335	21,355
Total Internal Service Charges		**$ 25,209**	**$ 25,195**	**$ 38,335**	**$ 38,335**	**$ 21,355**
Total Expenditures		**$ 434,591**	**$ 337,398**	**$ 643,872**	**$ 406,133**	**$ 408,104**
Source of Funds						
Solid Waste Management Fund 207		434,591	183,365	269,926	269,926	102,500
General Fund - 100		-	154,033	373,946	136,207	305,604
Total Source of Funds		**$ 434,591**	**$ 337,398**	**$ 643,872**	**$ 406,133**	**$ 408,104**

FLEET OPERATIONS

The Fleet Operations program is responsible for the cost-effective repair, preventative maintenance, fueling, and eventual replacement of the City's vehicle fleet. This program has also implemented clean air programs relative to vehicles to ensure that the City is doing its part to reduce pollution and improve air quality. The City currently maintains an Electric Vehicle Charging Station in the Malibu Civic Center area.

Fleet Operations are accounted for in the Vehicle Fund, which generates revenue by charging each department with maintenance and fuel costs. The City's fleet of 25 vehicles includes 5 pickup trucks, 16 sport utility vehicles, and 4 sedans. Of these 25 vehicles, 21 operate on gasoline and 4 are hybrids.

Pursuant to the direction of the City Council, new vehicles will be hybrids when feasible. Once the City is able to expand its electric vehicle charging capabilities, older vehicles will be replaced, whenever possible, with electric vehicles.

No new vehicles are anticipated to be purchased during this fiscal year. The City's fleet will remain at 25 vehicles.

EXPENDITURE DETAIL

Fund 601 - Vehicle; Fund 206 - Air Quality
Program 3005 - Fleet Operations

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
5610	Facility Maintenance	-	5,427	4,000	4,345	4,000
5722	Electricity	5,550	6,377	7,000	6,000	7,000
6120	Computer Software	-	-	10,000	8,000	8,000
6330	Vehicle Maintenance	27,463	30,859	44,000	44,000	44,000
6500	Motor Fuel	35,748	37,040	45,000	30,000	45,000
Total Operating & Maintenance		**$ 68,761**	**$ 79,703**	**$ 110,000**	**$ 92,345**	**$ 108,000**
7700	Equipment - Fleet Vehicles	259,290	245,297	74,703	104,000	-
Total Capital Outlay		**$ 259,290**	**$ 245,297**	**$ 74,703**	**$ 104,000**	**$ -**
Total Expenditures		**$ 328,051**	**$ 325,000**	**$ 184,703**	**$ 196,345**	**$ 108,000**
Source of Funds						
General Fund 100		264,840	257,101	95,703	122,345	19,000
Air Quality Management Fund 206		-	-	-	-	-
Vehicle Fund 601		63,211	67,899	89,000	74,000	89,000
Total Source of Funds		**$ 328,051**	**$ 325,000**	**$ 184,703**	**$ 196,345**	**$ 108,000**

STORMWATER TREATMENT FACILITIES

The Stormwater Treatment Facilities program is responsible for all activities related to the repair and replacement of equipment and the maintenance of these facilities.

In 2007, the City completed the construction of the Civic Center Stormwater Treatment Facility. This facility was the first major component in the implementation of the Malibu Civic Center Integrated Water Quality Management Plan. The facility is a key element in the Legacy Park stormwater management system and is designed to reduce pollution in Malibu Creek, Malibu Lagoon and Surfrider Beach.

Dry weather and first flush runoff flows are pumped from three major storm drains in the Civic Center area and then they are treated in a 3-step process of screening, filtering and disinfecting at a rate of up to 1,400 gallons per minute. The City reuses the treated water for irrigation of landscaping in the Civic Center area and Legacy Park.

In 2010, the City also constructed the Paradise Cove Stormwater Treatment Facility. This facility is designed to capture, clean and disinfect up to approximately 1,000 gallons per minute of stormwater and urban runoff from Ramirez Creek and the surrounding watershed. The facility has three different filtration systems to efficiently remove trash, sediment and bacteria.

Facility Maintenance activities are funded by the General Fund and the City's Measure W Los Angeles County Stormwater Annual Allocation.

EXPENDITURE DETAIL

Fund 100 - General Fund
Program 3007 - Stormwater Treatment Facilities

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
5610	Facilities Maintenance (Civic Center)	47,126	46,956	50,300	47,096	50,300
5610-01	Facilities Maintenance (Paradise Cove)	46,956	46,956	50,000	46,956	50,000
5655	Stormwater Monitoring	2,300	3,000	3,600	3,600	3,600
5721	Telephone	1,941	2,308	2,500	2,480	2,500
5722	Electricity	6,322	7,704	10,000	10,479	12,000
5723	Water	3,743	4,065	4,100	4,300	4,100
Total Operating & Maintenance		**$ 108,388**	**$ 110,989**	**$ 120,500**	**$ 114,911**	**$ 122,500**
7800	Equipment (Civic Center)	49,008	2,748	50,000	50,000	50,000
7800	Equipment (Paradise Cove)	35,273	97,345	50,000	50,000	50,000
Total Capital Outlay		**$ 84,281**	**$ 100,093**	**$ 100,000**	**$ 100,000**	**$ 100,000**
Total Expenditures		**$ 192,669**	**$ 211,082**	**$ 220,500**	**$ 214,911**	**$ 222,500**
Source of Funds						
General Fund 100		92,669	111,082	160,500	114,911	122,500
Measure W - LA County Stormwater		100,000	100,000	60,000	100,000	100,000
Total Source of Funds		**$ 192,669**	**$ 211,082**	**$ 220,500**	**$ 214,911**	**$ 222,500**

PUBLIC WORKS/ENGINEERING

The Public Works Department manages the development and implementation of the Capital Improvement Program, street and maintenance programs, and engineering activities for the City including review of proposed land development, formation of new special assessment districts, and the issuance of Special Event, Sidewalk Vending and Encroachment Permits.

Land development review involves the review of all new building and or grading permit applications for impacts to public infrastructure, off-site drainage impacts, stormwater quality and flood plain management. It also involves review of all proposed land subdivisions in accordance with the Subdivision Map Act.

The Public Works Department also provides support for the creation of various utility undergrounding districts, manages the implementation of capital improvement and emergency disaster projects, conducts traffic surveys, and manages the preservation of survey monuments that control the location of subdivision boundaries and road right-of-way centerlines.

The Public Works Department continues to work with State Representatives, Caltrans staff and other agencies as an ongoing effort to address the safety concerns and improvements needed for the Malibu community along the Pacific Coast Highway corridor.

Public Works/Engineering activities are funded by the General Fund, Gas Tax and Traffic Safety Funds.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Public Works Director	0.90	0.90	0.90
Assistant Public Works Director	1.00	1.00	1.00
Deputy Public Works Director	0.20	0.20	0.20
Senior Civil Engineer	1.00	1.00	1.00
Public Works Administrative Manager	0.00	1.00	1.00
Associate Engineer	1.00	1.00	2.00
Assistant Engineer	2.00	2.00	1.00
Engineering Technician	0.50	0.50	0.50
Public Works Superintendent	0.20	0.20	0.20
Senior Public Works Inspector	0.20	0.20	0.20
Senior Management Analyst	1.00	0.00	0.00
Management Analyst	0.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00
Total	**9.00**	**10.00**	**10.00**

EXPENDITURE DETAIL

Fund 100 - General

Program 3008 - Public Works/Engineering

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	957,557	1,040,512	1,361,084	1,107,662	1,445,431
4102	Part-Time Salaries	-	28,019	37,283	37,196	39,515
4104	Overtime	896	5,848	8,000	20,401	8,000
4201	Retirement	147,173	167,619	223,495	189,473	215,863
4202	Health Insurance	151,332	159,633	209,720	183,536	252,906
4203	Vision Insurance	1,825	1,680	2,109	1,895	2,209
4204	Dental Insurance	10,371	9,695	11,504	9,724	12,069
4205	Life Insurance	1,201	1,142	1,378	1,102	1,455
4208	Deferred Compensation	2,700	2,623	2,700	1,883	2,700
4209	Disability Insurance	9,099	9,854	13,339	11,375	14,165
4210/4216	Other	22,156	15,529	45,055	27,390	46,621
Total Salaries & Benefits		**$ 1,304,310**	**$ 1,442,154**	**$ 1,915,667**	**$ 1,591,635**	**$ 2,040,936**
5100	Professional Services	218,542	163,628	460,000	400,000	250,000
5107	Contract Personnel	-	3,819	50,000	54,493	-
5117	Film Permit Consultant	-	-	-	-	278,150
5125	Traffic Engineering	68,741	119,184	100,000	30,000	50,000
5210	Service Fees and Charges	10,602	10,920	14,000	13,000	14,000
5300	Travel & Training	3,216	11,834	25,000	15,000	4,700
5330	Dues & Memberships	2,629	1,796	5,000	2,200	2,000
5340	Mileage	340	317	500	300	500
5401	Advertising & Noticing	-	804	500	-	500
5405	Printing	-	-	2,000	-	-
6120	Computer Software	-	-	2,000	228	500
6160	Operating Supplies	2,816	3,298	6,000	2,800	3,000
Total Operating & Maintenance		**$ 306,886**	**$ 315,600**	**$ 665,000**	**$ 518,021**	**$ 603,350**
8500	Information Systems Allocation	110,358	110,300	153,785	153,785	147,349
Total Internal Service Charges		**$ 110,358**	**$ 110,300**	**$ 153,785**	**$ 153,785**	**$ 147,349**
Total Expenditures		**$ 1,721,554**	**$ 1,868,054**	**$ 2,734,452**	**$ 2,263,441**	**$ 2,791,635**
Source of Funds						
General Fund 100		1,676,554	1,823,054	2,634,452	2,163,441	2,691,635
Gas Tax Fund 201		25,000	25,000	50,000	50,000	50,000
Traffic Safety Fund 202		20,000	20,000	50,000	50,000	50,000
CIP Grants		-	-	-	-	-
Total Source of Funds		**$ 1,721,554**	**$ 1,868,054**	**$ 2,734,452**	**$ 2,263,441**	**$ 2,791,635**

CIVIC CENTER WASTEWATER TREATMENT FACILITY

In 2011, the Los Angeles Regional Water Quality Control Board (RWQCB) approved a Memorandum of Understanding (MOU) with the City of Malibu. The MOU was amended in 2014 and again in 2017. The MOU is between the City, the RWQCB, and the State Water Resources Control Board (SWRCB). The MOU commits the City to lead the efforts to work with property owners to design and construct a centralized wastewater treatment facility in the Civic Center area. Under the MOU, both commercial and residential property owners in the Civic Center area are required to fund and connect to the centralized wastewater treatment facility in phases. Phase One was completed in September 2018. Phase Two and Phase Three connection deadlines are being revised by the Regional Board.

The construction of Phase One was completed in FY 2017-18. A wastewater and recycled water rate study was completed to develop the utility rates in 2017, updated in 2021 and 2024. The City will be assessing the property owners connected to the Civic Center Wastewater Treatment Facility. The design for Phase Two was initiated in August 2019 and completed in FY 2021-22. Following the completion of the design, the City began the State Revolving Fund loan process. During the application review, it became necessary to update the design for Phase Two.

Department 3010 reflects the operation, maintenance and management of the Civic Center Wastewater Treatment Facility, treatment plant, collection system and the re-use and dispersal facility. Revenue generated from the utility rates will be used to offset these expenses. Also included is water quality testing and monitoring costs and other expenses as required in the MOU.

All operation and maintenance costs associated with the Civic Center Wastewater Treatment Facility (CCWTF) are paid by revenue generated by the wastewater and recycled water service fees. When the wastewater rates were first developed, they were based on estimated costs for running the facility. After almost three years of operation, it is evident that some costs are higher than originally anticipated. The City is responsible for costs applicable to City-owned properties located within the boundaries of the assessment district and those expenses are included in the annual budget.

The Proposed Budget for FY 2026-27 anticipates approximately $2.3 million in expenditures for the CCWTF. The wastewater and recycled water rates will generate sufficient revenue to cover the operation, maintenance, and management costs.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Public Works Superintendent	0.25	0.25	0.25
Financial Controller	0.18	0.18	0.18
Total	**0.43**	**0.43**	**0.43**

EXPENDITURE DETAIL

Fund 515 - CCWTF

Program 3010 - Civic Center Water Treatment Facility

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	69,938	67,000	79,225	63,746	84,787
4201	Retirement	13,754	13,390	16,146	13,644	17,263
4202	Health Insurance	10,709	10,757	12,543	9,838	14,212
4203	Vision Insurance	104	95	106	78	106
4204	Dental Insurance	580	523	580	422	580
4205	Life Insurance	55	48	55	43	55
4209	Disability Insurance	665	620	776	654	831
4210/4216	Other	1,574	970	2,584	1,470	2,725
Total Salaries & Benefits		**$ 97,379**	**$ 93,403**	**$ 112,015**	**$ 89,894**	**$ 120,559**
5100	Professional Services	43,735	2,709	50,000	13,520	14,061
5210	Service Fees and Charges	36,524	42,880	46,000	44,000	46,000
5401	Advertising & Noticing	-	233	500	500	500
5510	Insurance Premiums	210,091	224,419	230,000	204,943	205,000
5611	WTF Maintenance	1,156,059	1,156,059	1,300,000	1,156,059	1,200,000
5612	Sewer Service Fees	1,655	1,688	1,722	1,722	1,800
5613	Assessment District - CCWTF	1,298	1,296	1,500	1,500	1,700
5640	Equipment Maintenance	74,719	158,992	56,000	81,000	106,000
5656	Water Quality Testing & Monitoring	210,984	210,983	211,000	211,000	231,000
5721	Telephone	6,890	7,456	9,300	7,772	8,180
5722	Electricity & Gas	151,146	151,070	180,000	161,601	180,000
5723	Water	2,341	3,409	3,000	2,323	3,000
5724	Natural Gas	-	186	1,500	214	300
5725	Trash Pickup/Recycling	2,667	2,831	3,000	3,261	3,000
5725-01	Biosolids Disposal	55,040	54,800	76,000	32,880	76,000
5810	Interest Expense - GF Loan	3,531	-	-	-	-
6160	Operating Supplies	1,530	5,806	6,700	6,700	7,000
6161	Chemical Supplies	15,363	11,976	18,000	18,000	18,000
6500	Motor Fuel	-	941	2,000	2,000	2,000
Total Operating & Maintenance		**$ 1,973,573**	**$ 2,037,734**	**$ 2,196,222**	**$ 1,948,994**	**$ 2,103,541**
Total Expenditures		**$ 2,070,952**	**$ 2,131,137**	**$ 2,308,237**	**$ 2,038,887**	**$ 2,224,100**
Source of Funds						
CCWTF Fund 515		2,070,952	2,131,137	2,308,237	2,038,887	2,224,100
Total Source of Funds		**$ 2,070,952**	**$ 2,131,137**	**$ 2,308,237**	**$ 2,038,887**	**$ 2,224,100**

CITY HALL OPERATIONS

City Hall houses all City Departments in a 35,000 square foot building. Planning, Building Safety, Environmental Health and Public Works all have public counter hours in City Hall. The Community Services Department hosts a wide range of programming in the building, including housing the City's Senior Center. The building has a civic theater that serves as the City Council chambers and is used for other public meetings and workshops.

The City typically hosts special community events in the building and makes it available to outside groups to rent. Similarly, the public lobbies are typically used for changing art exhibitions throughout the year.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Senior Maintenance Technician	1.00	1.00	1.00
Total	**1.00**	**1.00**	**1.00**

EXPENDITURE DETAIL

Fund 103 - General

Program 9050 - City Hall Operations

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	98,819	110,169	105,254	100,260	108,306
4104	Overtime	66	-	500	1,788	500
4201	Retirement	18,892	21,846	21,451	21,960	22,051
4202	Health Insurance	26,269	29,138	30,210	31,997	34,230
4203	Vision Insurance	203	206	208	208	208
4204	Dental Insurance	1,164	1,164	1,164	1,164	1,164
4205	Life Insurance	147	147	147	147	147
4209	Disability Insurance	915	993	1,031	1,032	1,061
4210/4216	Other	2,746	1,598	4,001	2,939	4,078
Total Salaries & Benefits		**$ 149,221**	**$ 165,261**	**$ 163,966**	**$ 161,493**	**$ 171,746**
5100	Professional Services	105,532	108,509	125,000	162,523	150,000
5210	Service Fees and Charges	3,771	3,260	3,810	5,189	5,000
5510	Insurance Premiums	240,717	256,228	300,000	228,144	228,000
5610	Facilities Maintenance	189,114	129,362	140,000	188,521	147,450
5612	Sewer Service Fees	38,635	39,408	40,197	40,197	41,000
5721	Telephone	4,542	6,244	6,500	5,777	6,000
5722	Electricity	104,141	115,475	100,000	114,729	115,000
5723	Water	7,978	8,041	8,000	6,916	8,000
5725	Trash Pickup/Recycling	-	803	1,000	883	900
6160	Operating Supplies	11,826	35,640	25,000	9,325	30,000
6300	Tools & Minor Equipment	1,935	5,579	10,000	2,856	5,000
6400	Clothing & Emergency Gear	319	824	500	750	1,000
Total Operating & Maintenance		**$ 708,510**	**$ 709,373**	**$ 760,007**	**$ 765,809**	**$ 737,350**
7300	Leasehold Improvements	163,747	58,939	876,000	232,017	200,000
7800	Equipment	-	-	10,000	-	10,000
Total Capital Outlay		**$ 163,747**	**$ 58,939**	**$ 886,000**	**$ 232,017**	**$ 210,000**
8500	Information Systems Allocation	11,204	11,198	14,858	14,858	14,237
Total Internal Service Charges		**$ 11,204**	**$ 11,198**	**$ 14,858**	**$ 14,858**	**$ 14,237**
Total Expenditures		**$ 1,032,682**	**$ 944,771**	**$ 1,824,831**	**$ 1,174,178**	**$ 1,133,333**
Source of Funds						
General Fund 103		988,956	933,125	1,198,831	942,161	933,333
Deferred Maintenance - City Facilities Reserve		43,726	11,646	626,000	232,017	200,000
Total Source of Funds		**$ 1,032,682**	**$ 944,771**	**$ 1,824,831**	**$ 1,174,178**	**$ 1,133,333**

LANDSLIDE MAINTENANCE DISTRICTS

The Landslide Maintenance District Program provides administration and maintenance services for three separate assessment districts including approximately 326 properties in the Big Rock Mesa area, 74 properties in the Calle Del Barco area, and 38 properties in the Malibu Road area. Each year the City renews each assessment district through legal procedures defined in the Streets and Highways code. Property owners within each district pay for the services received through annual assessments levied against the properties by the Los Angeles County Assessor's Office.

The program's administrative and maintenance services include the installation and maintenance of dewatering wells, monitoring water levels and slide activities, and preparation of annual assessment and geology reports.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Public Works Director	0.10	0.10	0.10
Total	**0.10**	**0.10**	**0.10**

EXPENDITURE DETAIL

Fund 290 - Big Rock Mesa Landslide Maintenance District (LMD)
Program 6002 - Big Rock Mesa LMD

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	12,112	12,113	13,557	11,886	11,683
4201	Retirement	2,289	2,298	2,763	2,544	2,379
4202	Health Insurance	1,233	1,279	1,434	1,686	859
4203	Vision Insurance	17	16	17	17	6
4204	Dental Insurance	95	89	95	93	30
4205	Life Insurance	20	19	20	16	18
4208	Deferred Compensation	150	146	150	105	150
4209	Disability Insurance	111	111	133	121	114
4210/4216	Other	177	175	347	204	299
Total Salaries & Benefits		**$ 16,204**	**$ 16,246**	**$ 18,516**	**$ 16,671**	**$ 15,538**
5100	Professional Services	215,948	194,232	215,555	133,033	211,555
5210	Service Fees & Charges	12,448	12,635	15,000	12,635	15,000
5401	Advertising & Noticing	116	233	250	250	250
5722	Electricity	25,218	15,438	24,857	12,817	22,000
Total Operating & Maintenance		**$ 253,730**	**$ 222,538**	**$ 255,662**	**$ 158,735**	**$ 248,805**
7903	Storm Drain Improvements	41,720	116,000	115,000	38,000	127,000
Total Capital Outlay		**$ 41,720**	**$ 116,000**	**$ 115,000**	**$ 38,000**	**$ 127,000**
Total Expenditures		**$ 311,654**	**$ 354,784**	**$ 389,178**	**$ 213,406**	**$ 391,343**
Source of Funds						
Landslide Maintenance District Fund		311,654	354,784	389,178	213,406	391,343
Total Source of Funds		**$ 311,654**	**$ 354,784**	**$ 389,178**	**$ 213,406**	**$ 391,343**

EXPENDITURE DETAIL

Fund 291 - Malibu Road Landslide Maintenance District (LMD)
Program 6003 - Malibu Road LMD

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	6,056	6,057	6,778	5,943	5,841
4201	Retirement	1,144	1,149	1,381	1,272	1,189
4202	Health Insurance	616	640	717	843	430
4203	Vision Insurance	8	8	9	8	3
4204	Dental Insurance	47	45	47	46	15
4205	Life Insurance	10	9	10	8	9
4208	Deferred Compensation	75	73	75	52	75
4209	Disability Insurance	55	55	66	61	57
4210/4216	Other	88	87	173	102	149
Total Salaries & Benefits		**$ 8,099**	**$ 8,123**	**$ 9,256**	**$ 8,335**	**$ 7,769**
5100	Professional Services	49,786	36,275	50,768	50,554	50,768
5401	Advertising & Noticing	116	116	250	250	250
5722	Electricity	500	536	1,300	475	500
Total Operating & Maintenance		**$ 50,402**	**$ 36,927**	**$ 52,318**	**$ 51,279**	**$ 51,518**
7903	Storm Drain Improvements	14,971	22,481	21,796	22,500	22,500
Total Capital Outlay		**$ 14,971**	**$ 22,481**	**$ 21,796**	**$ 22,500**	**$ 22,500**
Total Expenditures		**$ 73,472**	**$ 67,531**	**$ 83,370**	**$ 82,114**	**$ 81,787**
Source of Funds						
Landslide Maintenance District Fund		73,472	67,531	83,370	82,114	81,787
Total Source of Funds		**$ 73,472**	**$ 67,531**	**$ 83,370**	**$ 82,114**	**$ 81,787**

EXPENDITURE DETAIL

Fund 292 - Calle del Barco Landslide Maintenance District (LMD)
Program 6004 - Calle del Barco LMD

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	6,056	6,057	6,778	5,943	5,841
4201	Retirement	1,144	1,149	1,381	1,272	1,189
4202	Health Insurance	616	640	717	843	430
4203	Vision Insurance	8	8	9	8	3
4204	Dental Insurance	47	45	47	46	15
4205	Life Insurance	10	10	10	8	9
4208	Deferred Compensation	75	73	75	52	75
4209	Disability Insurance	55	55	66	61	57
4210/4216	Other	88	88	173	102	149
Total Salaries & Benefits		**$ 8,099**	**$ 8,125**	**$ 9,256**	**$ 8,335**	**$ 7,769**
5100	Professional Services	51,676	41,146	53,500	50,354	50,568
5401	Advertising & Noticing	116	116	240	240	250
5722	Electricity	195	297	1,000	150	500
Total Operating & Maintenance		**$ 51,987**	**$ 41,559**	**$ 54,740**	**$ 50,744**	**$ 51,318**
7903	Storm Drain Improvements	19,999	7,435	23,384	15,000	20,000
Total Capital Outlay		**$ 19,999**	**$ 7,435**	**$ 23,384**	**$ 15,000**	**$ 20,000**
Total Expenditures		**$ 80,085**	**$ 57,119**	**$ 87,380**	**$ 74,079**	**$ 79,087**
Source of Funds						
Landslide Maintenance District Fund		80,085	57,119	87,380	74,079	79,087
Total Source of Funds		**$ 80,085**	**$ 57,119**	**$ 87,380**	**$ 74,079**	**$ 79,087**


CITY OF MALIBU
Incorporated March 28, 1991

CAPITAL IMPROVEMENT PROJECTS

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CAPITAL IMPROVEMENT PROJECTS

Projects	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Annual Street Overlay	645,471	1,233,131	1,000,000	66	1,264,388
PCH Intersection Improvements	-	-	132,504	132,504	Completed
PCH Median Improvements	1,217,444	-	-	-	Completed
Malibu Community Labor Exchange Trailer	67,613	136,164	900,000	594,352	-
PCH Signal Synchronization System	5,963,320	7,554,773	5,655,904	5,090,313	565,591
Civic Center Water Treatment Facility-Phase Two	38,738	36,989	670,000	271,478	825,000
City Hall Solar Power Project	-	35,159	-	-	On Hold
Westward Beach Road Improvements	73,265	-	-	-	Completed
Permanent Skate Park	16,283	1,798,655	5,393,111	4,853,800	539,311
Malibu Bluffs Park South Walkway	136,112	-	-	-	Completed
Trancas Canyon Park Playground Resurfacing	-	198,951	-	-	Completed
PCH at Trancas Canyon Road Right Turn Lane	6,122	57,234	1,130,000	47,075	1,104,560
PCH Crosswalk Imprvmnts-Big Rock Dr/20326 PCH	-	-	290,000	290,000	393,219
PCH Median Imprvmnts-Paradise Cove/Zuma Beach	-	91,537	221,670	45,858	Canceled
Kanan Dume Biofilter	12,991	72,078	530,000	3,631	491,300
Stormdrain Trash Screens Phase Two	9,101	-	-	-	Completed
City Traffic Signals Backup Power	-	-	19,670	19,670	Completed
Malibu Canyon Road Traffic Study	90,234	9,501	-	-	Completed
Harbor Vista Curb Return Modifications	-	1,733	350,000	-	200,000
PCH at Las Flores and Rambla Pacifico Intersection	-	16,627	400,000	300,375	750,000
Encinal Canyon 60-inch Storm Drain Repairs	-	134,762	865,238	20,938	844,300
Bluffs Park Roof Replacement	-	136,492	-	-	Completed
Legacy Park Benches Renovations	11,143	7,871	-	-	Completed
PCH Pedestrian Undercrossing at Malibu Seafood	-	720	350,000	180,000	712,556
Stuart Ranch Road Walkway	-	-	-	-	Deferred
Legacy Park Arbors Renovations	-	312	150,000	-	Canceled
Las Flores Storm Drain Repair	-	80,075	-	-	Completed
Point Dume Storm Drain Improvements - Phase 1	-	-	-	-	Deferred
Charmlee Park Nature Center Renovations	-	-	185,000	-	Deferred
Legacy Park Irrigation Improvements	-	-	-	-	Deferred
Malibu Bluffs Park Snack Shack/Storage Bldg	-	28,253	425,000	197,000	3,449,747
Land Management System	-	-	875,000	-	Deferred
PCH Quick Build Roundabouts	-	148,652	1,875,000	329,274	1,522,074
City Hall Audio Visual and Broadcast System	-	-	500,000	172,393	200,000
City Hall Fire Supression System	-	-	150,000	-	150,000
Pacific Coast Highway Wastewater Connection Line	-	-	-	-	100,000
Busch Drive Roundabouts	-	-	-	-	500,000
Total	**$ 8,287,837**	**$ 11,779,669**	**$ 22,068,097**	**$ 12,548,727**	**$ 13,612,046**

CAPITAL IMPROVEMENT PROJECTS

FY 2026-27 includes an ambitious capital improvement program with multiple projects requiring funding agreements to be initiated and/or implemented with several county agencies. Progress on such is described within each of the following projects.

2026-27 ANNUAL STREET MAINTENANCE (9002)

This includes the design and construction of the annual street maintenance project. This project includes resurfacing Heathercliff Road, Wandermere Road, Grayfox Street, Boniface Drive, Portshead Road, Wildlife Road, Selfridge Drive and Puerco Canyon Road. This project will also include asphalt concrete berms repairs in locations within the City limits. The design was completed in FY 2024-25 and work will be completed in FY2026-27.

BIG ROCK DRIVE AND TUNA CANYON RESURFACING (9115) (DEFERRED)

This project includes the design and construction management of the annual street maintenance project. This project will include Big Rock Drive and Tuna Canyon Road. This project has been placed on hold and will be rescheduled due to the recovery efforts related to the Palisades Fire.

PCH MEDIAN IMPROVEMENT PROJECT (9059) (COMPLETED)

The project promotes traffic safety by channelizing the highway, regulating turn movements, and improved traffic safety operations. The project rehabilitated the existing medians, shoulders, and included installation of new raised medians along PCH from John Tyler Drive to Puerco Canyon Road. The new medians are stamped concrete to match installed medians on PCH. This project was completed in FY 2023-24.

MALIBU COMMUNITY LABOR EXCHANGE TRAILER (9065) (CANCELED)

In FY 2023-24, the City supported the Malibu Community Labor Exchange (MCLE) program with a temporary trailer and relocation. The project is being re-scoped, including funding resources and project location, and Community Development Block Grant funding was returned.

PCH SIGNAL SYNCHRONIZATION SYSTEM IMPROVEMENTS (9066) (COMPLETED)

This project will install communication between the existing traffic signals on PCH, from Topanga Canyon Road to John Tyler Drive, and connect the signals back to the Caltrans Traffic Management Center, allowing Caltrans to control and operate the signals and the signal system remotely. The City has acquired consultants and will be managing the design, the permit process, and the construction phase with Caltrans. Funding for the design and construction of this project will be provided through Measure R funds administered by LA Metro. The completion of this project was impacted by the Palisades Fire. Construction was completed in FY 2025-26. Retention for the project will be paid in FY 2026-27.

CIVIC CENTER WATER TREATMENT FACILITY- PHASE TWO (9075)

The Civic Center Wastewater Improvements Project is part of the City's Integrated Water Quality Management Plan that will improve water quality in Malibu Creek, Malibu Lagoon, and Surfrider Beach. The development of a community wastewater collection, treatment, reuse, and dispersal facility will replace existing individual on-site wastewater treatment systems in the City's Civic Center area.

Phase One of the project was completed in FY 2018-19. The design of Phase Two of this project was initiated in August 2019. This phase of the project expands the wastewater collection and recycled water system to include those properties in Malibu Colony, the condos on Civic Center Way, HRL, and a portion of Serra Retreat. In addition, the treatment plant will be expanded to treat the additional wastewater from these properties. The work will include preparing a coastal development permit, construction plans, project specifications and cost estimates. The project is currently delayed pending the results of a feasibility study to be returned to the City Council for review and direction.

CITY HALL SOLAR PROJECT (9078) (ON HOLD)

This project will include the installation of a solar power system at City Hall. This will include facilities that could be used to charge electric vehicles as well as reduce the City's overall electricity consumption. The project feasibility study was completed and will be presented to City Council- for further direction.

WESTWARD BEACH ROAD REPAIRS (9082) (COMPLETED)

This project consisted of making pavement repairs in the existing beach side shoulder area. The beachside repairs do not extend beyond 11 feet from the City's right of way. This project was initially funded using Metro Measure M Active Transportation funds. Due to the City Council's scope of work change, Measure M was not available for the project and instead was funded with the General Fund CIP Reserve. Construction was completed in FY 2023-24.

PERMANENT SKATE PARK (9090) (COMPLETED)

This project consists of designing and constructing a permanent 12,500-square-foot in-ground concrete skate park on the Crummer/Case Property adjacent to Malibu Bluffs Park. The project includes parking and additional site amenities such as trash cans, benches, tables, and restrooms.

Construction of the Permanent Skate Park began in FY 2024-25 and was completed in FY2025-26.

MALIBU BLUFFS PARK SOUTH WALKWAY (9097) (COMPLETED)

This project replaced the existing sidewalk located on the south side of Malibu Bluffs Park. Staff had repaired or replaced several different sections of the sidewalk in past years, but a more in-depth repair and re-leveling of the subsurface was required. This project was completed in FY 2023-24.

TRANCAS CANYON PARK PLAYGROUND RESURFACING (9098) (COMPLETED)

This project removed and replaced the upper layer of the playground pour-in-place safety surfacing at Trancas Canyon Park. The surfacing was installed in 2011 during the construction of the park, and staff had performed regular maintenance and several minor repairs since installation. The surface was at the end of its 10-year life and in need of a replacement. The construction of this project was completed in FY 2024-25.

PCH AT TRANCAS CANYON ROAD RIGHT TURN LANE (9100)

This project consists of installing a new westbound right-turn lane at PCH and Trancas Canyon Road. Funding for this project will be provided by LA County Measure R and administered by LA County Metro Authority. The design of this project began in FY 2022-23. It is anticipated that construction will begin in FY 2026-27.

PCH CROSSWALK IMPROVEMENTS AT BIG ROCK DRIVE AND 20326 PCH (9101)

This project was identified in the 2015 PCH Safety Study and includes the installation of overhead warning signs and raised medians on PCH. New flashing warning beacons will be installed approximately 200 feet east and west of 20326 PCH (Moonshadow's Restaurant). New raised medians, along with a pedestrian refuge area, are planned for this area. A new overhead flashing "signal ahead" beacon will be installed 400 feet east of the PCH and Big Rock Drive intersection. Raised medians will be constructed on PCH near the Big Rock Drive intersection. Funding for this project is provided by Measure M Transportation Funds. The project design began in FY 2025-26 and construction is scheduled to begin in FY2026-27.

PCH MEDIAN IMPROVEMENTS – PARADISE COVE & ZUMA BEACH (9102) (CANCELED)

This project was identified in the 2015 PCH Safety Study and includes installing new raised medians and improvements. New raised medians are proposed east and west of the PCH and Paradise Cove Road intersection. The proposed improvements also included the relocation of the existing bus stop and new signage, as well as the installation of new raised medians on PCH in the areas where the double yellow lines exist in the vicinity of Zuma Beach, specifically where the yellow paddles are installed. This project has been cancelled because Caltrans will be incorporating this project's scope into their Capital Maintenance project.

KANAN DUME BIOFILTER (9103)

This project was identified in the City's Enhanced Watershed Management Plan (EWMP). This project includes the installation of a biofilter on Kanan Dume Drive to capture and treat stormwater. The project is intended to assist with Municipal Separate Storm Sewer System (MS4) Discharge Permit requirements. The project design will occur in FY 2024-25 and construction will be completed in FY 2026-27.

STORMDRAIN TRASH SCREENS PHASE TWO (9104) (COMPLETED)

This project was identified in the City's EWMP and included the installation of trash screens at the City's storm drain inlets to prevent debris from entering the storm drain system. The trash screens comply with the Trash Total Maximum Daily Load (TMDL) requirements. Trash screens were installed on City owned storm drain inlets on John Tyler Dr., Roca Chica Dr., and Piedra Chica Dr.

CITY TRAFFIC SIGNALS BACKUP POWER (9105) (COMPLETED)

This project included upgrading the backup power system to the City's traffic signals at Civic Center Way/Webb Way, Civic Center Way/Winter Canyon Road, and Civic Center Way/Malibu Canyon Road. The project was completed in FY 2025-26.

MALIBU CANYON ROAD TRAFFIC STUDY (9106) (COMPLETED)

This project consisted of a traffic study on Malibu Canyon Road near Harbor Vista Drive and Potter Lane to determine if any feasible traffic safety improvements could be constructed at this location. Funding for this project was provided through STPL funding administered by Metro. The Traffic study was completed in FY 2023-24.

HARBOR VISTA CURB RETURN MODIFICATIONS (9108)

This project includes increasing the curb return radius at the intersection of Malibu Canyon Road and Harbor Vista Drive. This modification will help improve the intersection by increasing safety and visibility. The proposed curb return will require Southern California Edison (SCE) to relocate their existing utility pole. Construction for this project will begin once SCE has completed relocating their existing utility pole. Construction will be completed in FY 2026-27.

PCH AT LAS FLORES AND RAMBLA PACIFICO INTERSECTION IMPROVEMENTS (9109)

This project was identified in the 2015 PCH Safety Study and includes making various safety and efficiency improvements at the Las Flores Canyon Road and Rambla Pacifico Street intersections. The project will reconfigure the traffic signals and traffic lanes and will provide additional space for bicycle lanes. This project will be coordinated with other Caltrans projects for this intersection. Funding for the design and construction of this project will be provided through Measure R funds administered by LA Metro. The project design began in FY 2024-25 and is anticipated to be completed in FY2027-28 with construction to follow.

ENCINAL CANYON 60-INCH STORM DRAIN REPAIRS (9110)

This project was identified as part of the Storm Drain Master Plan and will consist of repairing a 60-inch storm drain piping on Encinal Canyon Road. The project design began in FY 2024-25 and construction is anticipated to be completed in FY 2026-27.

BLUFFS PARK ROOF REPLACEMENT PROJECT (9112) (COMPLETED)

This project replaced the existing roof at the Michael Landon Center at Malibu Bluffs Park and was completed in FY 2024-25.

LEGACY PARK BENCHES RENOVATIONS (9113) (COMPLETED)

This project consisted of refurbishing the wooden benches at Legacy Park. The construction was completed in FY 2023-24.

PCH PEDESTRIAN UNDERCROSSING AT MALIBU SEAFOOD (9114)

This project consists of constructing a new pedestrian undercrossing (approximately 100 feet) that would connect Corral Beach, across from Malibu Seafood to the Sara Wan trailhead located next to Malibu Seafood. This project also seeks to accommodate ADA access and includes the construction of lighting within the pedestrian undercrossing to improve visibility. This project design phase began in FY 2024-25.

STUART RANCH ROAD WALKWAY (9116) (DEFERRED)

This project includes the construction of a new pedestrian walkway from Civic Center Way to the driveway at Malibu City Hall. The new walkway will allow the public to access City Hall

without walking in the existing roadway. The project has been deferred as the City focuses on the rebuilding efforts following the Palisades Fire.

LEGACY PARK ARBORS RENOVATIONS PROJECT (9118) (CANCELED)

The project included the repainting of the existing park arbors at Legacy Park. Construction was anticipated to begin in FY 2025-26. During the design phase, it was determined that this work could be completed by park maintenance and was canceled.

LAS FLORES STORM DRAIN REPAIR (9119) (COMPLETED)

This project constructed a new catch basin and new inlet/outlet headwalls and removed and replaced 117 linear feet of 24-inch reinforced concrete pipe in Las Flores Canyon Road. Construction was completed in FY 2024-25.

POINT DUME STORM DRAIN IMPROVEMENTS–PHASE 1 (9120) (DEFERRED)

This project consists of constructing catch basins, inlet/outlet headwalls, and removing and replacing reinforced concrete pipe at multiple locations in Point Dume. The project has been deferred as the City focuses on recovery efforts following the Palisades Fire.

CHARMLEE PARK NATURE CENTER RENOVATIONS PROJECT (9121) (DERERRED)

This project consists of renovating the Nature Center at Charmlee Park.

LEGACY PARK IRRIGATION IMPROVEMENTS (9122) (DEFERRED)

This project consists of irrigation improvements at Legacy Park. These improvements include irrigation wastewater hook-up, and the redesign and replacement of irrigation sprinklers. The project has been deferred as the City focuses on recovery efforts following the Palisades Fire.

MALIBU BLUFFS PARK SNACK SHACK AND STORAGE BUILDING PROJECT (9123)

This project includes the installation of a snack shack and storage building at Malibu Bluffs Park. The project design phase began in FY 2024-25 and final design is to be completed in FY2026-27 with construction to follow.

LAND MANAGEMENT SYSTEM (9124) (DEFERRED)

The new Land Management System (LMS) or “permitting software” system, is intended to be brought for Council’s consideration and approval with kick-off during the calendar year and will promote government resiliency and improve permit processing timelines.

PCH QUICK BUILD ROUNDABOUTS (9125)

This project consists of installing “quick-build” roundabouts at two locations on PCH; the first location will be at the entrance of El Matador State Beach and the second location will be at the intersection of Encinal Canyon Road and PCH. Construction is anticipated to be completed in FY 2026-27.

CITY HALL AUDIO VISUAL AND BROADCAST SYSTEM (9126)

The City Hall Audio Visual and Broadcast System project will replace and upgrade the current equipment, deemed end-of-life and obsolete. This project is necessary for the livestreaming and holding of public meetings and events, as well as supporting staff in their daily operations in City Hall. Completion of this project will be in FY 2026-27.

CITY HALL FIRE SUPRESSION (9127)

This project consists of the installation of fire suppression systems for the IT/server rooms at City Hall to enhance fire protection and safeguard critical technology infrastructure. The systems will utilize suppression technology designed to extinguish fires quickly without damaging sensitive electronic equipment and will include dedicated fire alarm control panels and other elements. This project will be completed in FY 2026-27.

PACIFIC COAST HIGHWAY WASTEWATER CONNECTION LINE (912x)

The PCH Wastewater Project will design a new wastewater collection system along approximately 5.5 miles of Pacific Coast Highway to connect affected Malibu properties to the regional treatment system at the Hyperion Water Reclamation Plant. The project includes initiation of the design phase and formation of an assessment district beginning in FY 2026–27 to help fund implementation. It aims to replace aging septic systems with a centralized sewer system to support post-fire rebuilding, improve environmental protection, and enhance long-term infrastructure reliability.

BUSCH DRIVE ROUNDABOUTS (912X)

The Busch Drive/Pacific Coast Highway Roundabout Project will improve safety and traffic flow by replacing the existing intersection with a two-lane roundabout near Zuma Beach. The project is designed to reduce vehicle speeds, enhance pedestrian safety, and improve access to beach parking and nearby transit stops, including Metro Line 534. Engineering and environmental work will include data collection, public outreach, permitting, and preparation of final plans, specifications, and cost estimates to advance the project toward construction. Design is expected to begin in FY 2026-27.

EXPENDITURE DETAIL

Fund 310 - Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
9002	**Annual Street Overlay**	**645,471**	**1,233,131**	**1,000,000**	**66**	**1,264,388**
Source of Funds						
	Fund 204 - Proposition C / Local Return	225,000	225,000	200,000	-	232,126
	Fund 205 - Measure R Annual Allocation / Local Return	120,000	120,000	160,000	-	160,000
	Fund 212 - Measure M Annual Allocation / Local Return	12,000	250,000	160,000	-	160,000
	Fund 213 - Road Maintenance and Rehabilitation Account	288,471	280,000	280,000	-	480,000
	Surface Transportation Program - Local (STPL)	-	-	-	-	232,262
	General Fund - Committed - CIPs	-	358,131	200,000	66	-
9058	PCH Intersection Improvements	**-**	**-**	**132,504**	**132,504**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	132,504	132,504	
9059	**PCH Median Improvements**	**1,217,444**	**-**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	Measure R Highway Operational Improvements	1,217,444	-	-	-	
9065	**Malibu Community Labor Exchange Trailer**	**67,613**	**136,164**	**900,000**	**594,352**	**-**
Source of Funds						
	General Fund - Committed - CIPs	7,328	-	759,518	453,870	-
	Community Development Block Grant	60,285	136,164	140,482	140,482	-
9066	**PCH Signal Synchronization System Improvements**	**5,963,320**	**7,554,773**	**5,655,904**	**5,090,313**	**565,591**
Source of Funds						
	Measure M Subregional Highway Fund	-	-	1,500,000	934,409	565,591
	Measure R Highway Operational Improvements	5,963,320	7,554,773	4,155,904	4,155,904	-
9075	**Civic Center Water Treatment Facility - Phase Two**	**38,738**	**36,989**	**670,000**	**271,478**	**825,000**
Source of Funds						
	General Fund - Committed - CIPs	-	-	594,754	271,478	749,754
	State Revolving Fund Water Loan	-	-	-	-	-
	Third Point Funding	-	-	-	-	-
	HRL Funding Agreement	38,738	36,989	75,246	-	75,246
9078	**City Hall Solar Power Project**	**-**	**35,159**	**-**	**-**	**PROJECT ON HOLD**
Source of Funds						
	General Fund - Committed - CIPs	-	35,159	-	-	
9082	**Westward Beach Road Improvements**	**73,265**	**-**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	73,265	-	-	-	
9090	**Permanent Skate Park**	**16,283**	**1,798,655**	**5,393,111**	**4,853,800**	**539,311**
Source of Funds						
	General Fund Case/Crummer Designated Reserve	16,283	331,197	-	-	-
	General Fund - Committed - CIPs	-	1,131,636	5,393,111	4,853,800	539,311
	600 Spring Settlement Agreement	-	150,000	-	-	-
	Proceeds from Grants - OGALS Per Capita Grant	-	185,822	-	-	-
9097	**Malibu Bluffs Park South Walkway**	**136,112**	**-**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	TDA Article 3	23,070	-	-	-	
	General Fund - Committed - CIPs	113,042	-	-	-	
9098	**Trancas Canyon Park Playground Resurfacing**	**-**	**198,951**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	-	198,951	-	-	

EXPENDITURE DETAIL

Fund 310 - Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
9100	**PCH at Trancas Canyon Road Right Turn Lane**	**6,122**	**57,234**	**1,130,000**	**47,075**	**1,104,560**
Source of Funds						
	Measure R Highway Operational Improvements	6,122	57,234	1,130,000	47,075	1,104,560
9101	**PCH Crosswalk Imprvmnts-Big Rock Dr/20326 PCH**	**-**	**-**	**290,000**	**290,000**	**393,219**
Source of Funds						
	Measure M Subregional Highway Fund	-	-	290,000	290,000	393,219
9102	**PCH Median Imprvmnts - Paradise Cove/Zuma Beach**	**-**	**91,537**	**221,670**	**45,858**	**PROJECT CANCELED**
Source of Funds						
	Measure M Subregional Highway Fund	-	91,537	221,670	45,858	
9103	**Kanan Dume Biofilter**	**12,991**	**72,078**	**530,000**	**3,631**	**491,300**
Source of Funds						
	Measure W	12,991	72,078	530,000	3,631	491,300
9104	**Stormdrain Trash Screens Phase Two**	**9,101**	**-**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	Measure W	9,101	-	-	-	
9105	**City Traffic Signals Backup Power**	**-**	**-**	**19,670**	**19,670**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	19,670	19,670	
9106	**Malibu Canyon Road Traffic Study**	**90,234**	**9,501**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	Surface Transportation Program - Local (STPL)	90,234	9,501	-	-	
9108	**Harbor Vista Curb Return Modifications**	**-**	**1,733**	**350,000**	**-**	**200,000**
Source of Funds						
	General Fund - Committed - CIPs	-	1,733	350,000	-	200,000
9109	**PCH at Las Flores and Rambla Pacifico Intersection**	**-**	**16,627**	**400,000**	**300,375**	**750,000**
Source of Funds						
	Measure M Subregional Highway Fund	-	-	-	-	-
	Measure R Highway Operational Improvements Fund	-	16,627	400,000	300,375	750,000
9110	**Encinal Canyon 60-inch Storm Drain Repairs**	**-**	**134,762**	**865,238**	**20,938**	**844,300**
Source of Funds						
	General Fund - Committed - CIPs	-	134,762	865,238	20,938	844,300
9112	**Bluffs Park Roof Replacement**	**-**	**136,492**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	-	136,492	-	-	
9113	**Legacy Park Benches Renovations**	**11,143**	**7,871**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	Legacy Park Project Funds	11,143	7,871	-	-	
9114	**PCH Pedestrian Undercrossing at Malibu Seafood**	**-**	**720**	**350,000**	**180,000**	**712,556**
Source of Funds						
	Measure M Subregional Highway Fund	-	720	350,000	180,000	712,556
9116	**Stuart Ranch Road Walkway**	**-**	**-**	**-**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	-	-	

EXPENDITURE DETAIL

Fund 310 - Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
9118	**Legacy Park Arbors Renovations**	**-**	**312**	**150,000**	**-**	**PROJECT CANCELED**
Source of Funds		-	-	-	-	
	Legacy Park Project Funds	-	312	150,000	-	
9119	**Las Flores Storm Drain Repair**	**-**	**80,075**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds		-	-	-	-	
	General Fund - Committed - CIPs	-	80,075	-	-	
9120	**Point Dume Storm Drain Improvements - Phase 1**	**-**	**-**	**-**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	-	-	
9121	**Charmlee Park Nature Center Renovations**	**-**	**-**	**185,000**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	185,000	-	
9122	**Legacy Park Irrigation Improvements**	**-**	**-**	**-**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	-	-	
9123	**Malibu Bluffs Park Snack Shack/Storage Building**	**-**	**28,253**	**425,000**	**197,000**	**3,449,747**
Source of Funds						
	General Fund - Committed - CIPs	-	28,253	425,000	197,000	3,449,747
9124	**Land Management System**	**-**	**-**	**875,000**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	875,000	-	
9125	**PCH Quick Build Roundabouts**	**-**	**148,652**	**1,875,000**	**329,274**	**1,522,074**
Source of Funds						
	Measure M Subregional Highway Fund	-	148,652	1,875,000	329,274	1,522,074
9126	**City Hall Audio Visual and Broadcast System**	**-**	**-**	**500,000**	**172,393**	**200,000**
Source of Funds						
	General Fund - Committed - CIPs	-	-	500,000	172,393	200,000
9127	**City Hall Fire Supression**	**-**	**-**	**150,000**	**-**	**150,000**
Source of Funds						
	General Fund - Committed - CIPs	-	-	150,000	-	150,000
912X	**Pacific Coast Highway Wastewater Connection Line**	**-**	**-**	**-**	**-**	**100,000**
Source of Funds						
	General Fund - Committed - CIPs	-	-	-	-	100,000
912X	**Busch Drive Roundabouts**	**-**	**-**	**-**	**-**	**500,000**
Source of Funds						
	Measure M Subregional Highway Fund	-	-	-	-	500,000
Total Expenditures		**$ 8,287,837**	**$ 11,779,669**	**$ 22,068,097**	**$ 12,548,727**	**$ 13,612,046**

EXPENDITURE DETAIL

Fund 310 - Capital Improvement Projects

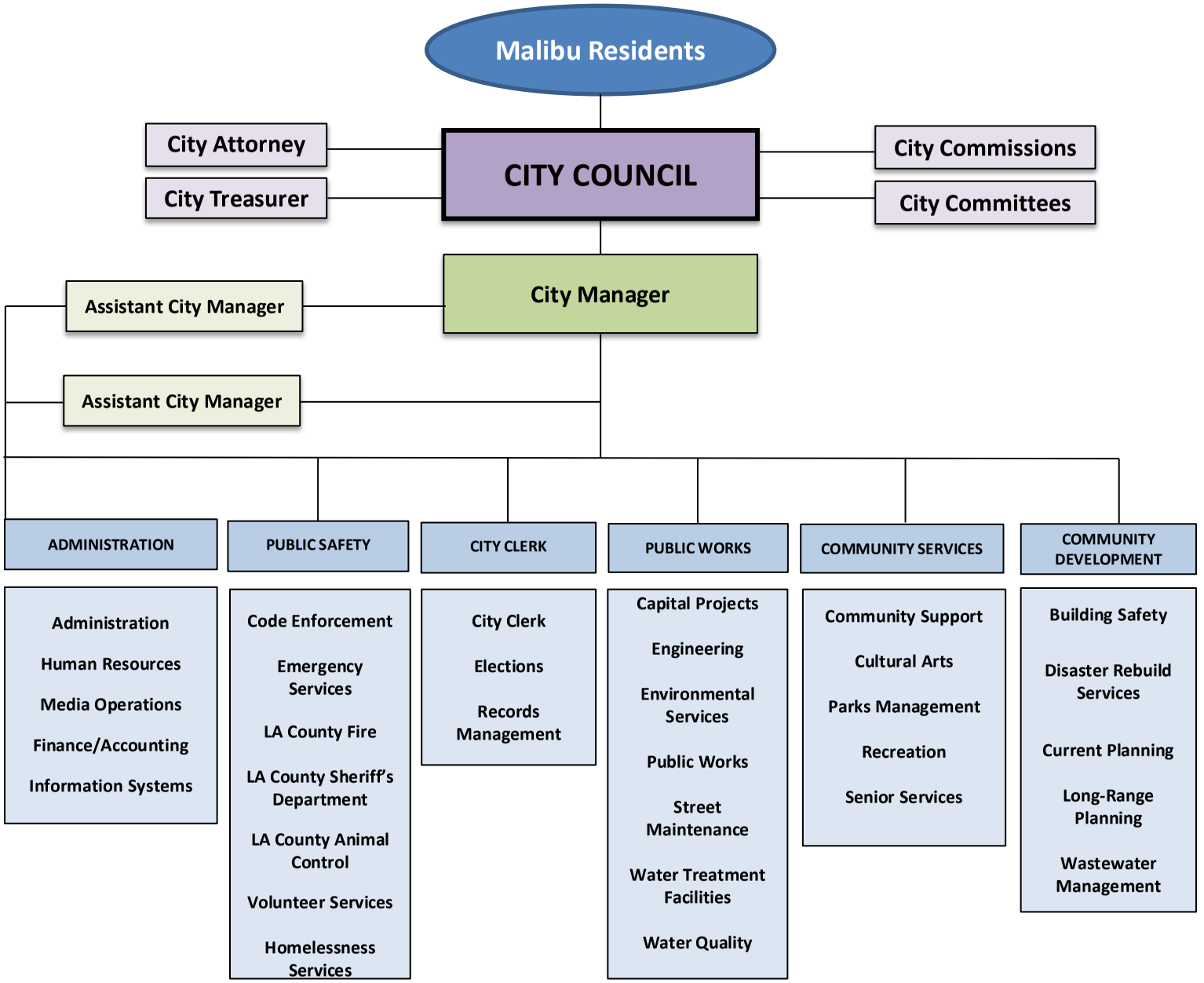
Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
	Source of Funds					
	Community Development Block Grant	60,285	136,164	140,482	140,482	-
	General Fund - Committed - CIPs	193,635	2,105,192	10,449,795	6,121,719	6,233,112
	General Fund Case/Crummer Designated Reserve	16,283	331,197	-	-	-
	Legacy Park Project Funds	11,143	8,183	150,000	-	-
	Measure M Annual Allocation / Local Return	12,000	250,000	160,000	-	160,000
	Measure M Subregional Highway Funds	-	240,909	4,236,670	1,779,541	3,693,440
	Measure R Annual Allocation / Local Return	120,000	120,000	160,000	-	160,000
	Measure R Highway Operational Improvements Funds	7,186,886	7,628,634	5,685,904	4,503,354	1,854,560
	Measure W - LA County Stormwater	22,092	72,078	530,000	3,631	491,300
	Proceeds from Grants - OGALS Per Capita Grant	-	185,822	-	-	-
	Proposition C Annual Allocation / Local Return	225,000	225,000	200,000	-	232,126
	Surface Transportation Program - Local (STPL-L)	90,234	9,501	-	-	232,262
	Road Maintenance and Rehabilitation Account Fund (SB 1)	288,471	280,000	280,000	-	480,000
	Settlement Agreement - 600 Spring	-	150,000	-	-	-
	Transportation Development Act (TDA) - Article 3	23,070	-	-	-	-
	Civic Center Water Treatment Facility - Phase Two, HRL Funding	38,738	36,989	75,246	-	75,246
	Total Source of Funds	**$ 8,287,837**	**$ 11,779,669**	**$ 22,068,097**	**$ 12,548,727**	**$ 13,612,046**


CITY OF MALIBU
Incorporated March 28, 1991

APPENDICES

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Fiscal Year 2026-27 Proposed Organizational Chart



CITY OF MALIBU
AUTHORIZED PERSONNEL
PROPOSED FOR FY 2026-27

		2025-26 Amended	2026-27 Proposed
MANAGEMENT & ADMINISTRATIVE SERVICES			
	City Manager	1.00	1.00
	Assistant City Manager	2.00	2.00
	Assistant to the City Manager	1.00	1.00
	Senior Management Analyst	2.00	1.00
	Management Analyst	1.00	0.00
	Executive Assistant	1.00	1.00
	Sub-total - City Manager's Office	8.00	6.00
	Human Resources Manager	1.00	1.00
	Human Resources Analyst	1.00	1.00
	Human Resources Technician	1.00	0.00
	Human Resources - Administrative Assistant	0.00	1.00
	Human Resources - Office Assistant/Receptionist	1.00	1.00
	Sub-total - Human Resources	4.00	4.00
	Public Information Officer	0.00	1.00
	Media Information Officer	1.00	0.00
	Media Production Technician	1.00	1.00
	Communications Assistant	1.00	0.00
	Sub-total - Media	3.00	2.00
	Financial Controller	1.00	1.00
	Financial Analyst	1.00	1.00
	Senior Accounting Technician	1.00	0.00
	Accounting Technician	2.00	2.00
	Senior Accounting Assistant	0.00	1.00
	Accounting Assistant	1.00	0.00
	Sub-total - Finance	6.00	5.00
	Information Systems Manager	1.00	1.00
	Information Systems Administrator	1.00	1.00
	Information Systems Technician	3.00	3.00
	Senior Maintenance Technician	1.00	0.00
	Sub-total - Information Systems	6.00	5.00
	Total	27.00	22.00
CITY CLERK			
	City Clerk	1.00	1.00
	Deputy City Clerk	2.50	2.00
	Adminstrative Assisant	1.00	1.00
	Total	4.50	4.00

CITY OF MALIBU
AUTHORIZED PERSONNEL
PROPOSED FOR FY 2026-27

		2025-26 Amended	2026-27 Proposed
PUBLIC SAFETY			
	Public Safety Director	1.00	1.00
	Fire Safety Liaison (Part-Time)	1.50	1.50
	Public Safety Manager	0.00	1.00
	Emergency Services Manager	0.00	1.00
	Public Safety Coordinator	1.00	0.00
	Senior Management Analyst	0.00	1.00
	Emergency Services Coordinator	1.00	0.00
	Public Safety Specialist	0.00	1.00
	Administrative Assistant	2.00	2.00
	Code Enforcement Manager	0.00	1.00
	Senior Code Enforcement Officer	0.00	1.00
	Code Enforcement Officer	0.00	3.00
	Total	6.50	13.50
COMMUNITY DEVELOPMENT			
	Community Development Director	1.00	1.00
	Building Official	1.00	1.00
	Deputy Building Official	0.00	1.00
	Supervising Building Inspector	1.00	1.00
	Senior Building Inspector	1.00	1.00
	Building Inspector	2.00	2.00
	Environmental Health Administrator	1.00	1.00
	Wastewater Man. Program Specialist	1.00	1.00
	Plan Check Engineer	1.00	1.00
	Supervising Permit Services Technician	1.00	1.00
	Senior Permit Services Technician	1.50	3.50
	Permit Services Technician	2.00	0.00
	Assistant Community Development Director	1.00	1.00
	Planning Manager	1.00	0.00
	Principal Planner	2.00	1.00
	Senior Planner	3.00	3.00
	Associate Planner	3.00	3.00
	Assistant Planner	5.00	5.00
	Planning Technician	4.00	1.00
	Deputy Community Development Director	1.00	1.00
	Development and Operations Manager	1.00	1.00
	Senior Management Analyst	2.00	2.00
	Management Analyst	0.00	2.00
	Administrative Assistant	4.00	1.00
	Senior Office Assistant	2.00	2.00
	Office Assistant	2.00	3.00
	Office Assistant/Receptionist--Rebuild Center	1.00	0.00
	Senior Plan Check Engineer	1.00	0.00
	Environmental Programs Manager	1.00	0.00
	Environmental Compliance Coordinator	1.00	0.00
	Environmental Sustainability Analyst	2.00	0.00
	Code Enforcement Manager	1.00	0.00
	Senior Code Enforcement Officer	1.00	0.00
	Code Enforcement Officer	3.00	0.00
	Total	55.50	40.50

CITY OF MALIBU
AUTHORIZED PERSONNEL
PROPOSED FOR FY 2026-27

		2025-26 Amended	2026-27 Proposed
PUBLIC WORKS			
	Public Works Director/City Engineer	1.00	1.00
	Assistant Public Works Director/City Engineer	1.00	1.00
	Deputy Public Works Director	1.00	1.00
	Public Works Administration Manager	0.00	1.00
	Public Works Superintendent	1.00	1.00
	Senior Civil Engineer	1.00	1.00
	Associate Engineer	1.00	2.00
	Assistant Engineer	2.00	1.00
	Engineering Technician	0.50	0.50
	Senior Public Works Inspector	1.00	1.00
	Environmental Programs Manager	0.00	1.00
	Environmental Compliance Coordinator	0.00	1.00
	Environmental Sustainability Analyst	0.00	2.00
	Senior Management Analyst	1.00	0.00
	Management Analyst	1.00	1.00
	Administrative Assistant	1.00	1.00
	Senior Maintenance Technician	0.00	1.00
	Total	12.50	17.50
COMMUNITY SERVICES			
	Community Services Director	1.00	1.00
	Community Services Deputy Director	1.00	1.00
	Recreation Manager	1.00	1.00
	Recreation Supervisor	1.00	0.00
	Senior Recreation Coordinator	1.00	1.00
	Recreation Coordinator	2.00	2.00
	Parks Supervisor	1.00	1.00
	Senior Maintenance Technician	1.00	1.00
	Parks Maintenance Technician	1.00	0.00
	Management Analyst	1.00	1.00
	Administrative Assistant	0.00	0.00
	Recreation Assistant II (Perm Part-Time)	4.00	3.84
	Recreation Assistant II - Media (Perm Part-time)	0.00	0.96
	Senior Lifeguards (Part-time)	1.21	1.20
	Lifeguards (Part-time)	2.96	2.96
	Recreation Assistants (Part-time)	4.47	3.06
	Recreation Assistants - Skate Park (Part-time)	0.15	0.16
	Parks Maintenance Assistant (Part-time)	0.59	0.80
	Media Assistant (Part-time)	0.00	0.00
	Total	24.38	21.98
TOTAL EMPLOYEES		**130.38**	**119.48**

City of Malibu

FY 2026-27 Salary Schedule

July 1, 2026 through June 30, 2027

Classification Title	Salary Range	Annual Base Salary	
		Minimum	Maximum
City Manager	n/a	Per Contract	
Assistant City Manager	38	$242,818	$316,822
Community Development Director	36	$220,243	$287,367
Deputy City Manager	36	$220,243	$287,367
Public Works Director/City Engineer	36	$220,243	$287,367
City Clerk	34	$199,767	$260,651
Community Services Director	34	$199,767	$260,651
Public Safety Director	34	$199,767	$260,651
Assistant Community Development Director	32	$181,195	$236,418
Building Official	32	$181,195	$236,418
Financial Controller	32	$181,195	$236,418
Assistant Public Works Director/Asst City Engineer	30	$164,349	$214,438
Deputy Community Development Director	30	$164,349	$214,438
Environmental Sustainability Manager/Dep Bldg Official	30	$164,349	$214,438
Human Resources Manager	30	$164,349	$214,438
Information Systems Manager	30	$164,349	$214,438
Deputy Public Works Director	29	$156,523	$204,227
Planning Manager	29	$156,523	$204,227
Assistant to the City Manager	28	$149,069	$194,501
Community Services Deputy Director	28	$149,069	$194,501
Emergency Services Manager	28	$149,069	$194,501
Environmental Programs Manager	28	$149,069	$194,501
Public Safety Manager	28	$149,069	$194,501
Public Works Superintendent	27	$141,971	$185,239
Senior Civil Engineer	27	$141,971	$185,239
Senior Plan Check Engineer	27	$141,971	$185,239
Code Enforcement Manager	26	$135,210	$176,419
Development and Operations Manager	26	$135,210	$176,419
Information Systems Administrator	26	$135,210	$176,419
Principal Planner	26	$135,210	$176,419
Public Information Officer	26	$135,210	$176,419
Public Works Administration Manager	26	$135,210	$176,419
Recreation Manager	26	$135,210	$176,419
Associate Civil Engineer	25	$128,772	$168,018
Plan Check Engineer	25	$128,772	$168,018
Associate Engineer	24	$122,640	$160,017
Environmental Health Administrator	24	$122,640	$160,017
Media Information Officer	24	$122,640	$160,017
Senior Planner	24	$122,640	$160,017
Supervising Building Inspector	24	$122,640	$160,017
Assistant City Clerk	23	$116,800	$152,397
Emergency Services Coordinator	23	$116,800	$152,397
Environmental Compliance Coordinator	23	$116,800	$152,397
Information Systems Analyst	23	$116,800	$152,397

City of Malibu

FY 2026-27 Salary Schedule

July 1, 2026 through June 30, 2027

Classification Title	Salary Range	Annual Base Salary	
		Minimum	Maximum
Parks Supervisor	23	$116,800	$152,397
Senior Management Analyst	23	$116,800	$152,397
Assistant Engineer	22	$111,238	$145,140
Associate Planner	22	$111,238	$145,140
Certified Plans Examiner	22	$111,238	$145,140
Financial Analyst	22	$111,238	$145,140
Environmental Sustainability Analyst	21	$105,941	$138,229
Fire Safety Liaison	21	$105,941	$138,229
Grants Analyst	21	$105,941	$138,229
Human Resources Analyst	21	$105,941	$138,229
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Public Safety Coordinator	21	$105,941	$138,229
Senior Building Inspector	21	$105,941	$138,229
Senior Public Works Inspector	21	$105,941	$138,229
Executive Assistant	20	$100,896	$131,646
Recreation Supervisor	20	$100,896	$131,646
Senior Code Enforcement Officer	20	$100,896	$131,646
Assistant Planner	19	$96,091	$125,377
Building Inspector	19	$96,091	$125,377
Environmental Programs Specialist	19	$96,091	$125,377
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Human Resources Technician	17	$87,158	$113,721
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Planning Technician	17	$87,158	$113,721
Public Safety Specialist	17	$87,158	$113,721
Senior Accounting Technician	17	$87,158	$113,721
Senior Recreation Coordinator	17	$87,158	$113,721
Communications Assistant	16	$83,007	$108,306
Graphic Artist	16	$83,007	$108,306
Media Production Technician	16	$83,007	$108,306
Senior Administrative Assistant	16	$83,007	$108,306
Senior Maintenance Technician	16	$83,007	$108,306
Senior Permit Services Technician	16	$83,007	$108,306
Accounting Technician	15	$79,055	$103,148
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Recreation Coordinator	15	$79,055	$103,148
Administrative Assistant	14	$75,290	$98,236
Maintenance Technician	14	$75,290	$98,236
Permit Services Technician	14	$75,290	$98,236

City of Malibu

FY 2026-27 Salary Schedule

July 1, 2026 through June 30, 2027

Classification Title	Salary Range	Annual Base Salary	
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Records Management Specialist	14	$75,290	$98,236
Senior Accounting Assistant	13	$71,705	$93,559
Accounting Assistant	12	$68,290	$89,103
Pool Manager	11	$65,038	$84,860
Senior Office Assistant	10	$61,941	$80,819
Office Assistant	8	$56,183	$73,306

Part Time Classifications	Salary Range	Hourly Base Rate	
		Minimum	Maximum
Fire Safety Liaison	21	$50.93	$66.46
Deputy City Clerk	18	$44.00	$57.41
Senior Permit Services Technician	16	$39.91	$52.07
Office Assistant	8	$27.01	$35.24
Parks Maintenance Assistant	6	$24.50	$31.97
Media Assistant	6	$24.50	$31.97
Recreation Assistant II	6	$24.50	$31.97
Senior Lifeguard	6	$24.50	$31.97
Intern	2	$20.16	$26.30
Lifeguard	2	$20.16	$26.30
Recreation Assistant I	2	$20.16	$26.30
Student Intern	1	$19.20	$25.05

GLOSSARY OF TERMS

Accounting System: The set of records and procedures that are used to record, classify and report information on the financial status of the City.

Accrual Basis of Accounting: Under this accounting method, transactions are recognized when they occur, regardless of the timing of related cash receipts and disbursements. This form of accounting is used in the Enterprise and Internal Service funds.

Agency Funds: A fund used to account for assets held by the City of behalf of individuals, private organizations and other governments. One agency fund is the deferred compensation fund.

Annual Budget: A budget applicable to a single fiscal year.

Appropriation: Money budgeted for a given program. Appropriations are the means by which legal authority is given to expend public monies. The appropriation is the maximum level of expenditure authorized.

Appropriation Resolution: The official legal document approved by the City Council which permits officials to incur obligations against and to make expenditures of governmental resources. Appropriations are typically granted for a one-year period.

Assessed Valuation: The estimated value of real and personal property used by the Los Angeles County Assessor as the basis for levying property taxes.

Budget Calendar: The schedule of key dates which the City follows in the preparation and adoption of the budget.

Budget Document: The official financial spending and resource plan submitted by the City Manager and adopted by the City Council explaining the budget to the public and City Council.

Budget Message: A written explanation by the City Manager of the budget. The budget message explains principal budget and policy issues and presents an overview of the City Manager's budget recommendations.

California Government Code: State legislation providing the legal framework for municipal operations.

GLOSSARY OF TERMS

California Public Employees Retirement System (CalPERS): The retirement system run by the State of California that provides retirement benefits to public employees. The City is a member of CalPERS and employees participate in the plan.

Capital Assets: Assets of significant value and having a used life of more than one year with an original cost of $3,000 or more. Capital assets are also called fixed assets.

Capital Improvements: Physical improvements which cost over $5,000 and have a useful life of more than one year and involve the construction or reconstruction of a physical asset. Examples are street improvements, park improvements and facility construction.

Capital Outlay: A budget category that accounts for land, land improvements, buildings and structures, furniture and equipment.

Capital Projects Fund: In governmental accounting, a fund that accounts for financial resources that will be used for the acquisition or construction of capital facilities. The total cost of the capital project is accumulated in a capital projects fund until the project is completed, at which time the fund ceases to exist.

Cash Basis Accounting: A basis of accounting under which transactions are recognized only when cash is received.

Community Development Block Grant (CDBG): Federal grant funds that are distributed by the U.S. Department of Housing and Urban Development (HUD). Funds are passed through to the City from the Los Angeles County Community Development Commission (CDC).

COLA: Cost of living adjustment.

Contingency: A budgetary reserve set aside for emergencies for unforeseen expenditures not otherwise budgeted.

Contract Services*:* Professional service provided to the City from the private sector or other public agencies.

Cost Allocations: A fair and equitable methodology for identifying and distributing direct and indirect cost from a service provider to the service consumer.

GLOSSARY OF TERMS

Decision Package: A standardized format whereby departments request budgetary consideration for new programs, positions, capital equipment and reclassification.

Department: An organizational unit comprised of programs and activities, managed by a single director.

Encumbrance: Financial commitments related to unperformed services or contracts for goods for which part of an appropriation has been reserved.

Expenditure: Appropriated funds that have been spent.

FEMA: Federal Emergency Management Agency.

Fiscal Year: An accounting term for the budget year. The City's fiscal year is from July 1st through June 30th.

Fixed Assets: Assets which are intended to be held or used for a long term, such as land, buildings, improvements other than buildings, machinery and equipment.

FLSA: The Fair Labor Standards Act which sets minimum wage, overtime pay, equal pay and Child Labor Standards for private and public sector employees.

Full Time Equivalent (FTE): An FTE is equal to one-full time employee at 2,080 hours per year.

Fund: An independent fiscal accounting term used to record all financial transactions related to the specific purpose for which the fund was created.

Fund Accounting: A system of accounting used by non-profits, particularly governments. Since there is no profit motive, accountability is measured instead of profitability. The main purpose is stewardship of financial resources received and expended in compliance with legal requirements.

Fund Balance: The difference between assets and liabilities. A positive fund balance indicates that assets exceed liabilities while the reverse is true for a deficit fund balance.

FY: Fiscal year

GASB: Governmental Accounting Standards Board.

GLOSSARY OF TERMS

General Fund: In governmental accounting, funds used to account for all assets and liabilities of a non-profit entity, except those particularly assigned for other purposes in another more specialized fund.

GAAP (Generally Accepted Accounting Principles): Uniform minimum standards for financial accounting and reporting. These standards govern the form and content of the basic financial statements of the City.

Grant: Contributions or gifts of cash or other assets from one entity to another. Generally, specific uses for the transferred property are required.

In-Lieu Tax: Tax levied in place of another tax or taxes. The State of California provides in-lieu motor vehicle fees to local governments to compensate for local personal property not subject to property taxes.

Interest: Revenue derived from the use of property or money. The City has specific rules as to where excess funds can be invested whereby interest is earned.

Internal Service Fund: Funds used to account for the financing of goods or services provided by one department or agency to other departments or agencies of the City.

Interfund Charges: Reimbursement for services which are paid for out of one fund but benefit the programs in another fund.

Intergovernmental Services: Specialized services typically performed by local governments that are purchased from other governments.

Intergovernmental Revenue: Revenue received from other governmental agencies and municipalities.

Licenses and Permits: Revenues earned by the issuance of licenses or permits levied in accordance with the benefits conferred by the license or permit.

Maintenance and Operations: A budget category that accounts for all supplies, goods and services required to support the planned level of program or activity.

Modified Accrual Basis: Under this accounting method, revenues are recognized when they become both measurable and available to finance expenditures of the current period. Expenditures for the most part are recognized when the related fund liability is incurred except for prepayments, accumulated

employee leave and long-term debt. All governmental funds, except expendable trust funds, are accounted for using the modified accrual basis of accounting.

Object: An expenditure classification that refers to the type of item purchased or the service obtained. Examples include personnel, supplies and contract services.

OES: Office of Emergency Services – State of California.

Operating Budget: Revenues and expenditures required to operate City activities for the next fiscal cycle (12 months).

Operating Transfer: When one fund makes a contribution to another fund, it becomes revenue to the receiving fund.

Overhead Charges: The re-capturing of the cost of services provided to other funds from the General Fund. These costs include general administration, personnel services, accounting, payroll, facility lease and maintenance, and liability charges.

Performance Measure: Represents the objectives of each City department along with a target date for achieving the objectives.

Personnel Services: A budget category that accounts for all salary and personnel related benefits required to support the planned level of program or activity.

Program: The defined activity designed to provide a service to the public that is the budget level for expenditures, which may span both departments and funds.

Proposition 4: Article XIIB of the California Constitution which limits appropriations to be the level of proceeds of taxes.

Proposition 13: Article XIIIA of the California Constitution which imposes a 1% limit on property taxes, restricts assessments and places limitations on the levy of new taxes.

Reserve: An account used to indicate that a portion of the fund equity is legally restricted for a specific purpose.

Resources: The personnel and financial requirements of each program. Personnel resources are stated in terms of full-time equivalents, part-time and

contract positions. Financial resources are stated in terms of three major expense categories (personnel, materials and supplies and capital equipment).

Revenue: Amounts received for taxes, licenses, permit and fees, intergovernmental sources, service charges, interest and use of property and other income.

Revenue Estimates: A formal estimate of how much revenue will be earned from a specific revenue source for some future period, typically a fiscal year.

Special Revenue Fund: In governmental accounting, funds used to account for the proceeds of special revenue sources (other than special assessments, expendable trusts or for major capital projects) that are legally restricted to expenditures for a specific purpose.

Subventions: Revenues collected by the State which are allocated to the City on a formula basis. Examples include motor vehicle taxes and gasoline taxes.

Supplemental Appropriation: An appropriation approved by the City Council after the initial budget is adopted.

Supplies: An expenditure classification for articles and commodities purchased for consumption or resale. Examples include office and operating supplies, fuel, power, water, gas, small tools and equipment.

Taxes: Compulsory charges levied by the City, County and State for the purpose of financing services performed for the common benefit.


CITY OF MALIBU
Incorporated March 28, 1991

CITY OF MALIBU
AUTHORIZED PERSONNEL
PROPOSED FOR FY 2026-27

		2025-26 Amended	2026-27 Proposed
MANAGEMENT & ADMINISTRATIVE SERVICES			
	City Manager	1.00	1.00
	Assistant City Manager	2.00	2.00
	Assistant to the City Manager	1.00	1.00
	Senior Management Analyst	2.00	1.00
	Management Analyst	1.00	0.00
	Executive Assistant	1.00	1.00
	Sub-total - City Manager's Office	8.00	6.00
	Human Resources Manager	1.00	1.00
	Human Resources Analyst	1.00	1.00
	Human Resources Technician	1.00	0.00
	Human Resources - Administrative Assistant	0.00	1.00
	Human Resources - Office Assistant/Receptionist	1.00	1.00
	Sub-total - Human Resources	4.00	4.00
	Public Information Officer	0.00	1.00
	Media Information Officer	1.00	0.00
	Media Production Technician	1.00	1.00
	Communications Assistant	1.00	0.00
	Sub-total - Media	3.00	2.00
	Financial Controller	1.00	1.00
	Financial Analyst	1.00	1.00
	Senior Accounting Technician	1.00	0.00
	Accounting Technician	2.00	2.00
	Senior Accounting Assistant	0.00	1.00
	Accounting Assistant	1.00	0.00
	Sub-total - Finance	6.00	5.00
	Information Systems Manager	1.00	1.00
	Information Systems Administrator	1.00	1.00
	Information Systems Technician	3.00	3.00
	Senior Maintenance Technician	1.00	0.00
	Sub-total - Information Systems	6.00	5.00
	Total	27.00	22.00
CITY CLERK			
	City Clerk	1.00	1.00
	Deputy City Clerk	2.50	2.00
	Adminstrative Assisant	1.00	1.00
	Total	4.50	4.00

CITY OF MALIBU
AUTHORIZED PERSONNEL
PROPOSED FOR FY 2026-27

		2025-26 Amended	2026-27 Proposed
PUBLIC SAFETY			
	Public Safety Director	1.00	1.00
	Fire Safety Liaison (Part-Time)	1.50	1.50
	Public Safety Manager	0.00	1.00
	Emergency Services Manager	0.00	1.00
	Public Safety Coordinator	1.00	0.00
	Senior Management Analyst	0.00	1.00
	Emergency Services Coordinator	1.00	0.00
	Public Safety Specialist	0.00	1.00
	Administrative Assistant	2.00	2.00
	Code Enforcement Manager	0.00	1.00
	Senior Code Enforcement Officer	0.00	1.00
	Code Enforcement Officer	0.00	3.00
	Total	6.50	13.50
COMMUNITY DEVELOPMENT			
	Community Development Director	1.00	1.00
	Building Official	1.00	1.00
	Deputy Building Official	0.00	1.00
	Supervising Building Inspector	1.00	1.00
	Senior Building Inspector	1.00	1.00
	Building Inspector	2.00	2.00
	Environmental Health Administrator	1.00	1.00
	Wastewater Man. Program Specialist	1.00	1.00
	Plan Check Engineer	1.00	1.00
	Supervising Permit Services Technician	1.00	1.00
	Senior Permit Services Technician	1.50	3.50
	Permit Services Technician	2.00	0.00
	Assistant Community Development Director	1.00	1.00
	Planning Manager	1.00	0.00
	Principal Planner	2.00	1.00
	Senior Planner	3.00	3.00
	Associate Planner	3.00	3.00
	Assistant Planner	5.00	5.00
	Planning Technician	4.00	1.00
	Deputy Community Development Director	1.00	1.00
	Development and Operations Manager	1.00	1.00
	Senior Management Analyst	2.00	2.00
	Management Analyst	0.00	2.00
	Administrative Assistant	4.00	1.00
	Senior Office Assistant	2.00	2.00
	Office Assistant	2.00	3.00
	Office Assistant/Receptionist--Rebuild Center	1.00	0.00
	Senior Plan Check Engineer	1.00	0.00
	Environmental Programs Manager	1.00	0.00
	Environmental Compliance Coordinator	1.00	0.00
	Environmental Sustainability Analyst	2.00	0.00
	Code Enforcement Manager	1.00	0.00
	Senior Code Enforcement Officer	1.00	0.00
	Code Enforcement Officer	3.00	0.00
	Total	55.50	40.50

CITY OF MALIBU
AUTHORIZED PERSONNEL
PROPOSED FOR FY 2026-27

		2025-26 Amended	2026-27 Proposed
PUBLIC WORKS			
	Public Works Director/City Engineer	1.00	1.00
	Assistant Public Works Director/City Engineer	1.00	1.00
	Deputy Public Works Director	1.00	1.00
	Public Works Administration Manager	0.00	1.00
	Public Works Superintendent	1.00	1.00
	Senior Civil Engineer	1.00	1.00
	Associate Engineer	1.00	2.00
	Assistant Engineer	2.00	1.00
	Engineering Technician	0.50	0.50
	Senior Public Works Inspector	1.00	1.00
	Environmental Programs Manager	0.00	1.00
	Environmental Compliance Coordinator	0.00	1.00
	Environmental Sustainability Analyst	0.00	2.00
	Senior Management Analyst	1.00	0.00
	Management Analyst	1.00	1.00
	Administrative Assistant	1.00	1.00
	Senior Maintenance Technician	0.00	1.00
	Total	12.50	17.50
COMMUNITY SERVICES			
	Community Services Director	1.00	1.00
	Community Services Deputy Director	1.00	1.00
	Recreation Manager	1.00	1.00
	Recreation Supervisor	1.00	0.00
	Senior Recreation Coordinator	1.00	1.00
	Recreation Coordinator	2.00	2.00
	Parks Supervisor	1.00	1.00
	Senior Maintenance Technician	1.00	1.00
	Parks Maintenance Technician	1.00	0.00
	Management Analyst	1.00	1.00
	Administrative Assistant	0.00	0.00
	Recreation Assistant II (Perm Part-Time)	4.00	3.84
	Recreation Assistant II - Media (Perm Part-time)	0.00	0.96
	Senior Lifeguards (Part-time)	1.21	1.20
	Lifeguards (Part-time)	2.96	2.96
	Recreation Assistants (Part-time)	4.47	3.06
	Recreation Assistants - Skate Park (Part-time)	0.15	0.16
	Parks Maintenance Assistant (Part-time)	0.59	0.80
	Media Assistant (Part-time)	0.00	0.00
	Total	24.38	21.98
TOTAL EMPLOYEES		**130.38**	**119.48**

City of Malibu

FY 2026-27 Salary Schedule

July 1, 2026 through June 30, 2027

Classification Title	Salary Range	Annual Base Salary	
		Minimum	Maximum
City Manager	n/a	Per Contract	
Assistant City Manager	38	$242,818	$316,822
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Public Safety Manager	28	$149,069	$194,501
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Senior Civil Engineer	27	$141,971	$185,239
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Code Enforcement Manager	26	$135,210	$176,419
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Assistant City Clerk	23	$116,800	$152,397
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Financial Analyst	22	$111,238	$145,140
Environmental Sustainability Analyst	21	$105,941	$138,229
Fire Safety Liaison	21	$105,941	$138,229
Grants Analyst	21	$105,941	$138,229
Human Resources Analyst	21	$105,941	$138,229
Management Analyst	21	$105,941	$138,229
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Senior Building Inspector	21	$105,941	$138,229
Senior Public Works Inspector	21	$105,941	$138,229
Executive Assistant	20	$100,896	$131,646
Recreation Supervisor	20	$100,896	$131,646
Senior Code Enforcement Officer	20	$100,896	$131,646
Assistant Planner	19	$96,091	$125,377
Building Inspector	19	$96,091	$125,377
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Code Enforcement Officer	18	$91,516	$119,407
Deputy City Clerk	18	$91,516	$119,407
Information Systems Technician	18	$91,516	$119,407
Supervising Permit Services Technician	18	$91,516	$119,407
Wastewater Management Program Specialist	18	$91,516	$119,407
Human Resources Technician	17	$87,158	$113,721
Management Specialist	17	$87,158	$113,721
Planning Technician	17	$87,158	$113,721
Public Safety Specialist	17	$87,158	$113,721
Senior Accounting Technician	17	$87,158	$113,721
Senior Recreation Coordinator	17	$87,158	$113,721
Communications Assistant	16	$83,007	$108,306
Graphic Artist	16	$83,007	$108,306
Media Production Technician	16	$83,007	$108,306
Senior Administrative Assistant	16	$83,007	$108,306
Senior Maintenance Technician	16	$83,007	$108,306
Senior Permit Services Technician	16	$83,007	$108,306
Accounting Technician	15	$79,055	$103,148
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Recreation Coordinator	15	$79,055	$103,148
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City of Malibu

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Accounting Assistant	12	$68,290	$89,103
Pool Manager	11	$65,038	$84,860
Senior Office Assistant	10	$61,941	$80,819
Office Assistant	8	$56,183	$73,306

Part Time Classifications	Salary Range	Hourly Base Rate	
		Minimum	Maximum
Fire Safety Liaison	21	$50.93	$66.46
Deputy City Clerk	18	$44.00	$57.41
Senior Permit Services Technician	16	$39.91	$52.07
Office Assistant	8	$27.01	$35.24
Parks Maintenance Assistant	6	$24.50	$31.97
Media Assistant	6	$24.50	$31.97
Recreation Assistant II	6	$24.50	$31.97
Senior Lifeguard	6	$24.50	$31.97
Intern	2	$20.16	$26.30
Lifeguard	2	$20.16	$26.30
Recreation Assistant I	2	$20.16	$26.30
Student Intern	1	$19.20	$25.05

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
ADMINISTRATIVE SERVICES DEPARTMENT								
Administrative Fees								
Alarm Permit:								
New	Each	$71	$76	$76	2.9%	$83	$83	User Fee
Renewal	Each	$43	$51	$51	2.9%	$56	$56	User Fee
Reinstatement	Each	$71	$76	$76	2.9%	$83	$83	User Fee
False Alarm:								
Third False Alarm in 12-month period	Each	$314	$355	$355	2.9%	$389	$389	Penalty
Each Add'l False Alarm	Per False Alarm	$105	$127	$127	2.9%	$139	$139	Penalty
Credit Card Transaction - In-House	Per Transaction	2.90%	3.90%	3.90%	n/a	3.90%	3.90%	Surcharge
Credit Card Transaction Fee - Online	Per Transaction	2.90%	2.9% + $0.30	2.9% + $0.30	n/a	2.9% + $0.30	2.9% + $0.30	Surcharge
Non-Sufficient Funds Check								
First Check	Each	$40		$25.00	n/a	$25.00	$25.00	CIV § 1719(a)
Subsequent Checks	Each	$40		$35.00	n/a	$35.00	$35.00	CIV § 1719(a)
CITY CLERK DEPARTMENT								
Administrative Fees								
Copies								
Standard	Per Page	$0.10		$0.10	n/a	$0.10	$0.10	GOV § 70627 (a)
Certified	Per Document	$16		$16	n/a	$16	$16	GOV § 70627 (a)
Color	Per Page	$0.25		$0.25	n/a	$0.25	$0.25	GOV § 70627 (a)
Oversize Plans:								
Per Sheet	Per Sheet	$5		$5	n/a	$5	$5	GOV § 70627 (a)
Actual Cost	Each	Direct Cost			n/a	Direct Cost	Direct Cost	Pass Through Fee
Special Projects	Each	Direct Cost of Duplication			n/a	Direct Cost of Duplication	Direct Cost of Duplication	Pass Through Fee
Reproduction on CD/DVD	Each	$5	$2	$2	n/a	$2	$2	User Fee
Candidate Statement	Each	$418		$418	n/a	$418	$418	Deposit
Document Recording and Filing Fee	Each	Refer to LA County Registrar- Recorder/County Clerk			n/a	Refer to LA County Registrar-Recorder/County Clerk	Refer to LA County Registrar-Recorder/County Clerk	Pass Through Fee
Dolphin Decal	Each	$5	$6	$6	n/a	$6	$6	User Fee
Lobbyist Registration	Each	$46		$46	n/a	$46	$46	GOV § 86102
Subpoena Copies								
Standard Copies	Per Paage	$0.10		$0.10	n/a	$0.10	$0.10	GOV § 70627 (a)
Oversized Documents	Each	Direct Cost of Duplication			n/a	Direct Cost of Duplication	Direct Cost of Duplication	Pass Through Fee
Clerical Costs	Per Hour	$24		$24	n/a	$24	$24	EVI § 1563(b)(1)
Retrieval of Records	Each	Direct Cost of Retrieval			n/a	Direct Cost of Retrieval	Direct Cost of Retrieval	Pass Through Fee
Subpoena Duces Tecum:								
Documents [1]	Each	$15		$15	n/a	$15	$15	EVI § 1563(b)(6)
Persons [2]	Each	$275		$275	n/a	$275	$275	GOV § 68097.2 (b)
Vehicle Impound Fee	Per Vehicle	$150		$150	n/a	$150	$150	Resolution No. 21-15
[1] Deposit for Civil Cases (Evidence Code Section 1563(b)(6). No charge for Criminal Cases. No charge for Federal Cases unless significant (Federal Rules).								
[2] Deposit for Civil Cases. (Govt Code Section 68096.1) No charge for Criminal Cases (Penal Code Section 1329).								
COMMUNITY DEVELOPMENT DEPARTMENT - BUILDING SAFETY DIVISION								
Building - Mechanical, Electrical and Plumbing Fees								
Plan Check Fees (Mechanical, Electrical & Plumbing Only)	Per Hour	$215	$232	$232	2.9%	$254	$254	User Fee
Emergency Inspection Fee - After Hours	Per Hour	$323	$293	$293	2.9%	$321	$321	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Electrical Permit Fees								
New Residential								
Single and Two-Family	Per Sq. Ft.	$0.28	$0.28	$0.28	2.9%	$0.31	$0.31	User Fee
Garage, Carport (Attached/Detached)	Per Sq. Ft.	$0.15	$0.14	$0.14	2.9%	$0.15	$0.15	User Fee
Multi-Family 0 - 1,000 SF	Per Sq. Ft.	$0.40	$0.42	$0.42	2.9%	$0.46	$0.46	User Fee
Multi-Family 1,001 - 5,000 SF	Per Sq. Ft.	$0.65	$0.62	$0.62	2.9%	$0.69	$0.69	User Fee
Multi-Family > 5,000 SF	Per Sq. Ft.	$0.53	$0.52	$0.52	2.9%	$0.57	$0.57	User Fee
Remodel Residential Buildings	Per Sq. Ft.	$0.28	$0.26	$0.26	2.9%	$0.29	$0.29	User Fee
New Commercial/Tenant Improvement	Per Sq. Ft.	$0.51	$0.49	$0.49	2.9%	$0.53	$0.53	User Fee
Outlets/Lighting Fixture	Each Set of 20	$54	$62	$62	2.9%	$69	$69	User Fee
Branch Circuits								
Branch Circuits 1-10	Each	$27	$30	$30	2.9%	$33	$33	User Fee
Branch Circuits 11-40	Each	$21	$25	$25	2.9%	$28	$28	User Fee
Branch Circuits 41-Up	Each	$18	$20	$20	2.9%	$23	$23	User Fee
Fixed Appliance (Not Over 1 HP)	Each	$43	$50	$50	2.9%	$56	$56	User Fee
Disconnect	Each	$43	$50	$50	2.9%	$56	$56	User Fee
Battery Backup System								
Plan Check	Each	$54	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$54	$250	$250	2.9%	$274	$274	User Fee
Electric Vehicle Charging Station (Residential)								
EV Outlet	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Single Phase Wall Unit:								
Plan Check	Each	$108	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$108	$250	$250	2.9%	$274	$274	User Fee
Three Phase Wall Unit; Stand Alone; Commercial:								
Plan Check	Each	$430	$407	$407	2.9%	$447	$447	User Fee
Permit	Each	$430	$437	$437	2.9%	$480	$480	User Fee
Generators and Transfer Switches								
Rating 1 to 50 HP / 1 to 37 kW								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Rating 51 HP or greater HP / 38 or greater kW								
Plan Check	Each	$430	$465	$465	2.9%	$510	$510	User Fee
Permit	Each	$430	$375	$375	2.9%	$411	$411	User Fee
Services, Switchboards & Subs								
0 To 399 Amps	Each	$108	$125	$125	2.9%	$137	$137	User Fee
400 To 1000 Amps (> 600Amp Requires Plan Check)	Each	$161	$187	$187	2.9%	$206	$206	User Fee
> 1000 Amps	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Pedestal Including Meters	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Temporary Power								
Temporary Service Pole or Pedestal Incl. Meters	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Temp Service Pole Incl. Sub Poles, Switches & Outlets	Each	$323	$375	$375	2.9%	$411	$411	User Fee
Temporary Trailer Insp. Fee (Pre-Site)	Each	$323	$375	$375	2.9%	$411	$411	User Fee
Misc. Conduits and Conductors								
Apparatus/Equip/Conduits/Conductors - All Other	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Change From Overhead to Underground	Per 300 LF	$215	$250	$250	2.9%	$274	$274	User Fee
Private Swimming Pools								

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Inground Swimming Pool (Incl. Equipment)	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Other Pools (Spas, Hot Tubs, Etc.)	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Alterations to Swimming Pools	Each	$54	$82	$82	2.9%	$91	$91	User Fee
Signs, Outline Lighting and Marquees								
First Sign and Transformer	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Each Additional Sign, Transformer, Circuit	Per Address	$54	$62	$62	2.9%	$69	$69	User Fee
Alterations/Relocations of Existing Signs	Each	$54	$62	$62	2.9%	$69	$69	User Fee
Time Clock	Each	$54	$42	$42	2.9%	$45	$45	User Fee
Plumbing Permit Fees								
Backflow Prevention Device								
Up To 2" Diameter	Each	$54	$62	$62	2.9%	$69	$69	User Fee
Over 2" Diameter	Each	$108	$82	$82	2.9%	$91	$91	User Fee
Gas System								
1 To 5 Outlets	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Each Additional Outlet	Each	$21	$25	$25	2.9%	$28	$28	User Fee
Yard Gas Piping								
0 - 300 Feet	First 300'	$108	$125	$125	2.9%	$137	$137	User Fee
Each Additional 300' Increment	Each Add'l 300'	$21	$25	$25	2.9%	$28	$28	User Fee
Service Water Piping								
0 - 300 Feet	First 300'	$108	$125	$125	2.9%	$137	$137	User Fee
Each Additional 300' Increment	Each Add'l 300'	$21	$25	$25	2.9%	$28	$28	User Fee
Ejector Pump/Sump With Basin (requires plan check)	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Sewer Connection to Wastewater Treatment Facility								
Residential:								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Non-Residential:								
Plan Check	Each	$430	$465	$465	2.9%	$510	$510	User Fee
Permit	Each	$645	$749	$749	2.9%	$822	$822	User Fee
Sewer Line Repair and Maintenance	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Hose Bibs	Each Set of 10	$54	$62	$62	2.9%	$69	$69	User Fee
Irrigation	Per 10 Emitters	$54	$62	$62	2.9%	$69	$69	User Fee
Hydrozone	Per 3 Zones	$108	$125	$125	2.9%	$137	$137	User Fee
Graywater								
Simple	Each	$108	$250	$250	2.9%	$274	$274	User Fee
Complex	Each	$161	$250	$250	2.9%	$274	$274	User Fee
Landscape Ordinance Plan Check								
Simple	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Complex	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Rain Water Harvesting System								
Rain Water Harvesting System	Each	$215	$500	$500	2.9%	$548	$548	User Fee
Storage Tank	Each	$215	$500	$500	2.9%	$548	$548	User Fee
Premanufactured Spa	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Repair/Alter of Piping or Drainage	Each Fixture	$21	$25	$25	2.9%	$28	$28	User Fee
Roof Drain	Each Set of 10	$54	$62	$62	2.9%	$69	$69	User Fee
Lavatory	Each	$54	$62	$62	2.9%	$69	$69	User Fee
Shower / Bath Tub	Each	$54	$62	$62	2.9%	$69	$69	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Toilet	Each	$54	$62	$62	2.9%	$69	$69	User Fee
Earthquake Shut Off Valve	Each	$54	$62	$62	2.9%	$69	$69	User Fee
Trap Primer	Each	$54	$62	$62	2.9%	$69	$69	User Fee
Water Heater (and/or Vent)	Each	$54	$62	$62	2.9%	$69	$69	User Fee
Mechanical Permit Fees								
Split System/Mini Split System	Each	$215	$250	$250	2.9%	$274	$274	User Fee
FAU Heating/AC Units								
100K to 500K BTU	Each	$108	$125	$125	2.9%	$137	$137	User Fee
> 500K BTU	Each	$161	$167	$167	2.9%	$183	$183	User Fee
Heating or Cooling Coils	Each	$54	$62	$62	2.9%	$69	$69	User Fee
Radiant Floor Heating (Requires Plan Check)	Per Zone	$108	$125	$125	2.9%	$137	$137	User Fee
Air Outlets For Heating/Cooling	Each Set of 10	$54	$62	$62	2.9%	$69	$69	User Fee
Commercial Air Dist. System (Heating/Cooling/Vent)	Per Every 100 SF	$43	$50	$50	2.9%	$56	$56	User Fee
Ventilation Fans On Single Duct (Incl. Dryer Exhaust)	Each	$43	$50	$50	2.9%	$56	$56	User Fee
Ventilation Fan								
To 300 CFM	Each	$43	$50	$50	2.9%	$56	$56	User Fee
301 CFM and Over	Each	$43	$50	$50	2.9%	$56	$56	User Fee
Hood								
Commercial Hood (Incl. Duct)	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Residential Hood (Incl. Duct)	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Appliance or Piece of Equipment Not Listed	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Premanufactured Fire Place	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Gas System (For projects where plumbing permit has not been issued)								
1 to 5 Outlets	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Each Additional Outlet	Each	$21	$25	$25	2.9%	$28	$28	User Fee
Central Vacuum System	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Evaporative Cooler	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Factory Built or Metal Chimney	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Metallic Flues	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Yard Gas Piping (For projects where plumbing permit has not been issued)								
0 - 300 Feet	First 300'	$108	$125	$125	2.9%	$137	$137	User Fee
Each Additional 300' Increment	Each Add'l 300'	$21	$25	$25	2.9%	$28	$28	User Fee
Building - Itemized Building Construction Fees								
Awning								
Plan Check	Each	$108	$116	$116	2.9%	$128	$128	User Fee
Permit	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Balcony addition								
Plan Check	Each	$323	$349	$349	2.9%	$382	$382	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Bay window								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Carport								
Plan Check	Each	$323	$349	$349	2.9%	$382	$382	User Fee
Permit	Each	$323	$375	$375	2.9%	$411	$411	User Fee
Covered Porch								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Deck - Attached (2 Max.) / Detached (each)								
Plan Check	Each	$430	$465	$465	2.9%	$510	$510	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Deck/Balcony Repair								
Minor (Structural):								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Major (Structural):								
Plan Check	Each	$323	$349	$349	2.9%	$382	$382	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Demolition								
Demolition (up to 3,000 s.f.):								
Plan Check	Each	$323	$349	$349	2.9%	$382	$382	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Additional demolition Permit	Each 3,000 SF	$108	$125	$125	2.9%	$137	$137	User Fee
Excavation Permit	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Masonry Fence/Wall								
Masonry fence: up to 6' high (up to 100 ln. ft.):								
Plan Check	Standard	$161	$174	$174	2.9%	$191	$191	User Fee
Permit	Standard	$269	$312	$312	2.9%	$343	$343	User Fee
Additional masonry walls	Each 100 LF	$108	$125	$125	2.9%	$137	$137	User Fee
Masonry fence: > 6' high (up to 100 ln. ft.):								
Plan Check	Special Design	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Special Design	$323	$375	$375	2.9%	$411	$411	User Fee
Additional masonry walls > 6 ' height	Each 100 LF	$161	$175	$175	2.9%	$192	$192	User Fee
Cabana								
Cabana (<300 s.f.):								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Cabana (>300 s.f.):								
Plan Check	Each 300 SF	$323	$349	$349	2.9%	$382	$382	User Fee
Permit	Each 300 SF	$430	$500	$500	2.9%	$548	$548	User Fee
Patio Cover/Trellis:								
Patio cover/Trellis (<500 s.f.):								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Patio cover/Trellis (>500 s.f.):								
Plan Check	Each 300 SF	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each 300 SF	$430	$500	$500	2.9%	$548	$548	User Fee
Pilaster per city standard (up to 6' high)	Each	$54	$62	$62	2.9%	$69	$69	User Fee
Automatic Vehicular Gates (up to 2 access points)								

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Retaining Wall								
Retaining wall: < 7" high (up to 50 ln ft.):								
Plan Check	Standard	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Standard	$323	$375	$375	2.9%	$411	$411	User Fee
Additional retaining wall								
Plan Check	Each 50 LF	$108	$116	$116	2.9%	$128	$128	User Fee
Permit	Each 50 LF	$108	$125	$125	2.9%	$137	$137	User Fee
Retaining wall: 7 - ≤ 10' high (up to 50 ln ft.):								
Plan Check	Special Design	$430	$465	$465	2.9%	$510	$510	User Fee
Permit	Special Design	$430	$500	$500	2.9%	$548	$548	User Fee
Additional retaining wall								
Plan Check	Each 50 LF	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each 50 LF	$215	$250	$250	2.9%	$274	$274	User Fee
Retaining wall: 10' + high (up to 30 ln. ft.):								
Plan Check	Special Design	$1,075	$1,162	$1,162	2.9%	$1,275	$1,275	User Fee
Permit	Special Design	$538	$625	$625	2.9%	$685	$685	User Fee
Additional retaining wall								
Plan Check	Each 50 LF	$108	$116	$116	2.9%	$128	$128	User Fee
Permit	Each 50 LF	$215	$250	$250	2.9%	$274	$274	User Fee
Fireplace								
Masonry fireplace/Isokern:								
Plan Check	Each	$323	$349	$349	2.9%	$382	$382	User Fee
Permit	Each	$323	$375	$375	2.9%	$411	$411	User Fee
Lighting Pole								
Lighting pole:								
Plan Check	Each	$54	$58	$58	2.9%	$64	$64	User Fee
Permit	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Each add'l pole (up to 5):								
Plan Check	Each	$54	$58	$58	2.9%	$64	$64	User Fee
Permit	Each	$54	$62	$62	2.9%	$69	$69	User Fee
Reroof								
Reroofing , < 30sq. & < 5.9 lb./sq. (Permit)	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Reroofing , < 30sq. & > 5.9 lb./sq.:								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Additional Reroof Permit	Each 30 SQ	$161	$175	$175	2.9%	$192	$192	User Fee
Additional Reroof Flat Roof Only (Permit)	Each 30 SQ	$54	$75	$75	2.9%	$81	$81	User Fee
Elective Cool Roof - Residential (Plan Check)	Each	$108	$116	$116	2.9%	$128	$128	User Fee
Re-Stucco Permit	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Skylight								
Skylight (less than 10 sq. ft.):								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Skylight (greater than 10 sq. ft. or structural):								
Plan Check	Each	$323	$349	$349	2.9%	$382	$382	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Permit	Each	$323	$375	$375	2.9%	$411	$411	User Fee
Solar								
Solar Hot Water Heating:								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Solar Pool Heating:								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Photovoltaic								
Plan Check	Each	$150	$116	$116	2.9%	$128	$128	User Fee
Permit	Each	$150	$125	$125	2.9%	$137	$137	User Fee
Battery Backup System								
Plan Check	Each	$108	$116	$116	2.9%	$128	$128	User Fee
Permit	Each	$108	$125	$125	2.9%	$137	$137	User Fee
Generators and Transfer Switches								
Rating 1 to 50 HP / 1 to 37 kW:								
Plan Check	Each	$215	$465	$465	2.9%	$510	$510	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Rating 51 HP or greater HP / 38 or greater kW:								
Plan Check	Each	$430	$697	$697	2.9%	$765	$765	User Fee
Permit	Each	$430	$375	$375	2.9%	$411	$411	User Fee
Signs								
Building:								
Plan Check	Per Qtr Hour	$54	$58	$58	2.9%	$64	$64	User Fee
Permit	Per Qtr Hour	$108	$62	$62	2.9%	$69	$69	User Fee
Electrical:								
Plan Check	Per Qtr Hour	$54	$58	$58	2.9%	$64	$64	User Fee
Permit	Per Qtr Hour	$54	$62	$62	2.9%	$69	$69	User Fee
Swimming Pool/Spa								
Swim Pool (Res. < 800 SF) inclusive of MEP:								
Plan Check	Each	$645	$511	$511	2.9%	$561	$561	User Fee
Permit	Each	$860	$999	$999	2.9%	$1,096	$1,096	User Fee
Swim Pool (Com. or > 800 SF) inclusive of MEP:								
Plan Check	Each	$1,290	$1,325	$1,325	2.9%	$1,453	$1,453	User Fee
Permit	Each	$1,075	$1,249	$1,249	2.9%	$1,371	$1,371	User Fee
Swimming Pool Remodel:								
Gunite								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Plaster								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Spa:								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Temporary Constr. Trailer w/ Ramp								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Window/Slider								
Replacement (non-structural up to 5) Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
New Window Retrofit (up to 5):								
Plan Check	Each	$54	$116	$116	2.9%	$128	$128	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
New window (w/ structural; up to 5):								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$323	$375	$375	2.9%	$411	$411	User Fee
Septic Systems								
Residential - Alternative - Inspection	Each	$753	$874	$874	2.9%	$959	$959	User Fee
Residential - Conventional - Inspection	Each	$538	$625	$625	2.9%	$685	$685	User Fee
Commercial - Alternative - Inspection	Each	$1,075	$1,249	$1,249	2.9%	$1,371	$1,371	User Fee
Commercial - Conventional - Inspection	Each	$968	$1,124	$1,124	2.9%	$1,233	$1,233	User Fee
Repair / Alteration (1-3 components)	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Repair / Alteration (over 3 components)	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Disconnect'n/Abandonm't of system	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Sewer Connection to OWTS	Each	$215	$250	$250	2.9%	$274	$274	User Fee
OWTS System Abandonment	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Grading Inspection and Plan Check								
1 - 50 Cubic Yards:								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$860	$999	$999	2.9%	$1,096	$1,096	User Fee
51 - 100 Cubic Yards:								
Plan Check	Each	$323	$349	$349	2.9%	$382	$382	User Fee
Permit	Each	$1,075	$1,249	$1,249	2.9%	$1,371	$1,371	User Fee
101 - 500 Cubic Yards:								
Plan Check	Each	$645	$697	$697	2.9%	$765	$765	User Fee
Permit	Each	$1,290	$1,499	$1,499	2.9%	$1,644	$1,644	User Fee
501 - 1000 Cubic Yards:								
Plan Check	Each	$1,075	$1,162	$1,162	2.9%	$1,275	$1,275	User Fee
Permit	Each	$1,505	$1,749	$1,749	2.9%	$1,918	$1,918	User Fee
> 1000 Cubic Yards:								
Plan Check	Each	$1,720	$1,859	$1,859	2.9%	$2,041	$2,041	User Fee
Permit	Each	$2,365	$2,748	$2,748	2.9%	$3,015	$3,015	User Fee
Plus for each additional 500 Cubic Yards:								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$108	$150	$150	2.9%	$165	$165	User Fee
Stormwater inspection	Per Hour	$215	$250	$250	2.9%	$274	$274	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Drainage								
Plan Check	Each	$430	$465	$465	2.9%	$510	$510	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Biolfiltration, Detention Device								
Minor:								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Major:								
Plan Check	Each	$430	$465	$465	2.9%	$510	$510	User Fee
Permit	Each	$645	$749	$749	2.9%	$822	$822	User Fee
Caisson								
Plan Check	Per Type/Cais'n	$430	$465	$465	2.9%	$510	$510	User Fee
Permit	Per Type/Cais'n	$108	$125	$125	2.9%	$137	$137	User Fee
Pile Repair								
Plan Check	Per Pile	$430	$232	$232	2.9%	$254	$254	User Fee
Permit	Per Pile	$430	$125	$125	2.9%	$137	$137	User Fee
Foundation Repair								
Plan Check	Each	$430	$465	$465	2.9%	$510	$510	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Foundation Only	% of New Construction	25%	42%	42%	n/a	42%	42%	User Fee
Underpinning to Existing Foundation - Minor:								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Underpinning to Existing Foundation - Major:								
Plan Check	Each	$430	$465	$465	2.9%	$510	$510	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Grade Beams								
Plan Check	Per 250 LF	$430	$465	$465	2.9%	$510	$510	User Fee
Permit	Per 250 LF	$430	$500	$500	2.9%	$548	$548	User Fee
Bulkheads/Seawalls/Wave Uprush Study								
Plan Check	Each	$1,075	$1,162	$1,162	2.9%	$1,275	$1,275	User Fee
Permit	Each	$1,075	$1,249	$1,249	2.9%	$1,371	$1,371	User Fee
Remodel Interior/Exterior:								
Minor Non-Structural:								
Plan Check	% of New Construction	40%	40%	40%	n/a	40%	40%	User Fee
Permit	% of New Construction	40%	40%	40%	n/a	40%	40%	User Fee
Minor with Structural:								
Plan Check	% of New Construction	50%	50%	50%	n/a	50%	50%	User Fee
Permit	% of New Construction	50%	50%	50%	n/a	50%	50%	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Major Non-Structural:								
Plan Check	% of New Construction	50%	50%	50%	n/a	50%	50%	User Fee
Permit	% of New Construction	50%	50%	50%	n/a	50%	50%	User Fee
Major with Structural:								
Plan Check	% of New Construction	60%	60%	60%	n/a	60%	60%	User Fee
Permit	% of New Construction	60%	60%	60%	n/a	60%	60%	User Fee
Parking Lot- Striping/Replacement - Plan Ck & Insp								
Plan Check	Each	$430	$465	$465	2.9%	$510	$510	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Wireless Telecomm Facility (Antenna Only)								
Plan Check	Each	$430	$465	$465	2.9%	$510	$510	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Accessibility Hardship Extension Permit	Each	$645	$749	$749	2.9%	$822	$822	User Fee
Permit Time Extension Fee	Each	$323	$375	$375	2.9%	$411	$411	User Fee
Preliminary Review (Covers 2 Hrs - Add. @ Hrly Rate)	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Administrative Fee (Charge @ Hrly Rate)	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Administrative Permit Processing Fee	Each	$54	$62	$62	2.9%	$69	$69	User Fee
Administrative Plan Check Processing Fee	Each	$54	$58	$58	2.9%	$64	$64	User Fee
Revised Energy Analysis	Each	$430	$465	$465	2.9%	$510	$510	User Fee
Miscellaneous Fee (Charge @ Hrly Rate)	Each	$215	$250	$250	2.9%	$274	$274	User Fee
As-built Plan Review	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Plan Comparison Check (Hrly Rate - 1 Hr Min.)	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Minor Plan Revision (Hrly Rate - 2 Hr Min.)	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Permit Processing Fee - Expired Plan Check	Each	$860	$999	$999	2.9%	$1,096	$1,096	User Fee
Permit Processing Fee - Expired Permit	Each	$860	$999	$999	2.9%	$1,096	$1,096	User Fee
Plan Check (Application) Extension	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Site Inspections Not Covered by Fees	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Bldg Plan Check Fee (Hrly Rate - 1 Hr Min.)	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Excessive Plan Check Fee (Third Review) (Per Hr)	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Non-Compliance Fee - Excess Inspection (Per Hr)	Min. Fee	$215	$250	$250	2.9%	$274	$274	User Fee
Change of Occupant Inspection	Each	$215	$375	$375	2.9%	$411	$411	User Fee
CA Bldg Standards Surcharge Permit Valuation:								
a) $1 - $25,000	Each	$1.00		$1.00	n/a	$1.00	$1.00	Surcharge
b) $25,001 - 50,000	Each	$2.00		$2.00	n/a	$2.00	$2.00	Surcharge
c) $50,001 - 75,000	Each	$3.00		$3.00	n/a	$3.00	$3.00	Surcharge
d) $75,001 - 100,000	Each	$4.00		$4.00	n/a	$4.00	$4.00	Surcharge
e) Each Add'l $25,000 or Fraction Thereof	Each	$1.00		$1.00	n/a	$1.00	$1.00	Surcharge
Strong Motion Fee (Remitted to State of CA):								
a) Strong Motion Fee Category I	% of Value	0.0130%		0.0130%	n/a	0.0130%	0.0130%	PRC § 2705
b) Strong Motion Fee Category II	% of Value	0.0280%		0.0280%	n/a	0.0280%	0.0280%	PRC § 2705

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Dark Skies Ordinance								
New Residential								
Plan Check	Each	New	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	New	$250	$250	2.9%	$274	$274	User Fee
Commercial - Tenant Space								
Plan Check	Each	New	$1,394	$1,394	2.9%	$1,530	$1,530	User Fee
Permit	Each	New	$1,499	$1,499	2.9%	$1,644	$1,644	User Fee
Commercial -Parcel / Center								
Plan Check	Each	New	$1,859	$1,859	2.9%	$2,041	$2,041	User Fee
Permit	Each	New	$1,999	$1,999	2.9%	$2,193	$2,193	User Fee
Elevated Exterior Elements Assessment Report								
1 - 9 Elements	Per Report	New	$241	$241	2.9%	$264	$264	User Fee
10 - 49 Elements	Per Report	New	$482	$482	2.9%	$529	$529	User Fee
50 -99 Elements	Per Report	New	$964	$964	2.9%	$1,058	$1,058	User Fee
100 or More Elements	Per Report	New	$1,447	$1,447	2.9%	$1,587	$1,587	User Fee
Building - Structural Inspection and Plan Check								
All New Residential Construction (includes additions)								
Plan Check [1]	Per SF	$2.28	$2.26	$2.26	2.9%	$2.48	$2.48	User Fee
Permit [1]	Per SF	$2.28	$2.29	$2.29	2.9%	$2.51	$2.51	User Fee
Residential Remodels								
Minor Non-Structural	% of New Residential	40%	40%	40%	n/a	40%	40%	User Fee
Minor with Structural	% of New Residential	50%	50%	50%	n/a	50%	50%	User Fee
Major Non-Structural	% of New Residential	50%	50%	50%	n/a	50%	50%	User Fee
Major with Structural	% of New Residential	60%	60%	60%	n/a	60%	60%	User Fee
Level 1: Less than or equal to 500 S.F.:								
Plan Check	Each	$215	$232	$232	2.9%	$254	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	$274	User Fee
Level 2: 501-1,000 S.F.:								
Plan Check	Each	$323	$349	$349	2.9%	$382	$382	User Fee
Permit	Each	$323	$375	$375	2.9%	$411	$411	User Fee
Level 3: 1,001-1,500 S.F.:								
Plan Check	Each	$538	$581	$581	2.9%	$638	$638	User Fee
Permit	Each	$538	$625	$625	2.9%	$685	$685	User Fee
All Non-Residential (includes commercial)								
Plan Check	Each	$2.56	$0.97	$0.97	2.9%	$1.06	$1.06	User Fee
Permit	Each	$2.86	$1.73	$1.73	2.9%	$1.90	$1.90	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Tenant Improvements (TI)								
< 5,000 SF								
Plan Check	Per SF	$1.42	$0.45	$0.45	2.9%	$0.50	$0.50	User Fee
Permit	Per SF	$1.41	$0.69	$0.69	2.9%	$0.76	$0.76	User Fee
> 5,000 SF								
Plan Check	Per SF	$1.71	$0.22	$0.22	2.9%	$0.24	$0.24	User Fee
Permit	Per SF	$1.71	$0.56	$0.56	2.9%	$0.61	$0.61	User Fee
Utility and Miscellaneous								
Plan Check	Per SF	$1.05	$0.97	$0.97	2.9%	$1.06	$1.06	User Fee
Permit	Per SF	$1.99	$2.08	$2.08	2.9%	$2.28	$2.28	User Fee
Miscellaneous								
Art in Public Places In-lieu Contribution	% of Construction /	1%		1%	n/a	1%	1%	Impact Fee
Building Board of Appeals	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Building Permit Investigation Fee (For Work Without a Permit)	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Certificate Of Occupancy - Temporary	Each	$430	$500	$500	2.9%	$548	$548	User Fee
Document Imaging Fee[2]								
Building Permits	Each	$8	$9	$9	2.9%	$9	$9	User Fee
Environmental Health	Each	$29	$31	$31	2.9%	$34	$34	User Fee
Geology, Coastal Engineering & Wave Uprush Reports	Each	$29	$31	$31	2.9%	$34	$34	User Fee
Septic Approvals	Each	$8	$9	$9	2.9%	$9	$9	User Fee
Emergency Inspection Fee - After Hours	Each	$323	$250	$250	2.9%	$274	$274	User Fee
Foundation Only Administrative Fee	Each	$430	$250	$250	2.9%	$274	$274	User Fee
Permit Renewals								
No Inspections	% of Permit Fee	100%	100%	100%	n/a	100%	100%	User Fee
Rough Inspection	% of Permit Fee	50%	50%	50%	n/a	50%	50%	User Fee
Final Inspection	% of Permit Fee	20%	20%	20%	n/a	20%	20%	User Fee
Replacement of Job Card	Each	$20	$20	$20	2.9%	$23	$23	User Fee
School Processing Fee - SMMUSD	Each	$55	$62	$62	2.9%	$69	$69	User Fee
Technology Enhancement	% of Bldg Permit	7.00%	5.12%	5.12%	n/a	5.12%	5.12%	Surcharge
General Plan Maintenance Fee	% of Valuation	New	0.18%	0.18%	n/a	0.18%	0.18%	Surcharge
CASp (SB1186) [3]	Each	$4	Set by SB 1186	$4	n/a	$4	$4	
Hauler Permit Annual Fee								
Solid Waste Bin Placement - 0 to 10 Bins	Each	$1,343	$1,792	$1,792	2.9%	$1,965	$1,965	User Fee
Solid Waste Bin Placement - Over 10 Bins	Per Bin	$90	$163	$163	2.9%	$178	$178	User Fee
Coastal Engineering								
Building Plan Check Stage Review	Each	$870	$870	$870	n/a	$870	$870	User Fee
Complex Project Review	Each	$3,753	$3,749	$3,749	n/a	$3,753	$3,753	User Fee
Standard Project Review	Each	$1,876	$1,875	$1,875	n/a	$1,876	$1,876	User Fee
Minor Project Review	Each	$870	$870	$870	n/a	$870	$870	User Fee
Time and Materials Fee	Per Hour	$264	$268	$268	n/a	$264	$264	User Fee
Geology								
Bldg and Grading Plan Rvw (Plans Only) - Following a Plan Approval	Each	$1,179	$1,205	$1,205	n/a	$1,205	$1,205	User Fee
Commercial/Multi-Family Residential Hydrogeolic Reviews	Each	$5,053	$5,089	$5,089	n/a	$5,089	$5,089	User Fee
Lot Line Adjust - SFR								
Complex	Each	$5,389	$5,490	$5,490	2.9%	$6,023	$6,023	User Fee
Standard Guest Houses & Second Units	Each	$3,704	$3,749	$3,749	2.9%	$4,113	$4,113	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Onsite Wastewater Treatment Systems Foundation Repairs	Each	$2,527	$2,544	$2,544	2.9%	$2,792	$2,792	User Fee
Single Family Residence								
Complex	Each	$5,389	$5,490	$5,490	2.9%	$6,023	$6,023	User Fee
Standard Guest Houses & Second Units	Each	$3,704	$3,749	$3,749	2.9%	$4,113	$4,113	User Fee
Subdivisions - SFR								
Complex	Per Lot	$5,389	$5,490	$5,490	2.9%	$6,023	$6,023	User Fee
Standard Guest Houses & Second Units	Per Lot	$3,704	$3,749	$3,749	2.9%	$4,113	$4,113	User Fee
Miscellaneous								
Swimming Pools	Each	$3,367	$3,348	$3,348	2.9%	$3,673	$3,673	User Fee
Additions	Each	$3,367	$3,348	$3,348	2.9%	$3,673	$3,673	User Fee
Remodels	Each	$3,367	$3,348	$3,348	2.9%	$3,673	$3,673	User Fee
Retaining Walls	Each	$3,367	$3,348	$3,348	2.9%	$3,673	$3,673	User Fee
Seawalls	Each	$3,367	$3,348	$3,348	2.9%	$3,673	$3,673	User Fee
Slope Repairs	Each	$3,367	$3,348	$3,348	2.9%	$3,673	$3,673	User Fee
Miscellaneous Geology Projects	Per Hour	$264	$268	$268	2.9%	$294	$294	User Fee
As-built Geotechnical Report Review	Each	$538	$536	$536	2.9%	$588	$588	User Fee
Environmental Health Review Fees								
Non-OWTS Review - Simple								
Planning Phase	Each	$949	$1,071	$1,071	2.9%	$1,175	$1,175	User Fee
Building Phase	Each	$430	$402	$402	n/a	$402	$402	User Fee
OWTS Repairs								
Septic Tank Replacement	Each	$430	$536	$536	n/a	$536	$536	User Fee
Dispersal Area Replacement	Each	$430	$536	$536	n/a	$536	$536	User Fee
OWTS Review - Complex								
Planning Phase	Each	$2,493	$2,812	$2,812	2.9%	$3,085	$3,085	User Fee
Building Phase	Each	$1,780	$2,009	$2,009	2.9%	$2,203	$2,203	User Fee
OWTS Review - Complex Commercial								
Planning Phase	Each	$8,072	$8,000	$8,000	n/a	$8,000	$8,000	User Fee
Building Phase	Each	$8,000	$8,000	$8,000	n/a	$8,000	$8,000	User Fee
Env Health - OWTS Reduced Setback Review	Each	$949	$536	$536	2.9%	$588	$588	User Fee
Env Health								
Hourly Review Fee	Each	$239	$268	$268	2.9%	$294	$294	User Fee
Env Health - OWTS As-Built Review Fee	Each	$239	$268	$268	2.9%	$294	$294	User Fee
Certificate Of OWTS Inspection	Each	$280	$402	$402	2.9%	$440	$440	User Fee
OWTS Compliance Agreement	Each	$280	$402	$402	2.9%	$440	$440	User Fee
Environmental Health Program Fees								
Operating Fees								
Residential	Each	$560	$670	$560	2.9%	$614	$614	User Fee
Commercial	Each	$1,116	$1,339	$1,116	2.9%	$1,225	$1,225	User Fee
Multi-Family	Each	$1,116	$1,339	$1,116	2.9%	$1,225	$1,225	User Fee
Transfer Fee	Each	$239	$268	$239	2.9%	$262	$262	User Fee
OWTS Practitioner Application Fee:								
Initial Registration	Each	$275	$402	$402	2.9%	$440	$440	User Fee
Renewal Registration	Each	$275	$402	$402	2.9%	$440	$440	User Fee

[1] 2 hour minimum

[2] Applied when hardcopies provided.

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
[3] CASp (Certified Access Specialist) - This fee shall apply as a one-time fee at the time of building permit issuance for commercial properties. The City retains 90% of the fee and remits 10% to the Division of State Architect (DSA) to promote physical accessibility improvements and the CASp program. SB 1186 updated by AB 1379 and AB 2164.								

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
PLANNING DIVISION								
Address Assignment	Each	$323	$435	$435	2.9%	$477	$354	User Fee
Administrative Plan Review[1]								
Level 1 - Revision to Previously Issued APR	Each	1/2 of current fee	$1,129	$1,129	n/a	1/2 of current fee	1/2 of current fee	User Fee
Level 2 - Landscape Only	Each	$396	$1,317	$1,317	2.9%	$1445	$434	User Fee
Level 3 - Landscape and Site Improvements	Each	$860	$2,273	$2,273	2.9%	$2,494	$944	User Fee
Level 4 - APR Minor	Each	$1,590	$3,216	$3,216	2.9%	$3,527	$1,744	User Fee
Level 5 - APR Major	Each	$4,652	$6,694	$6,694	2.9%	$7,344	$7,294	User Fee
Level 6 - APR for Major Remodel (<50% of exterior walls)	Each	$7,156	$9,024	$9,024	2.9%	$9,899	$9,899	User Fee
Appeal Fee	Each	$750	$16,502	$16,502	n/a	$750	$750	User Fee
Archaeology								
Phase 1	Each	$396	$393	$393	2.9%	$431	$431	User Fee
Phase 2	Each	$796	$809	$809	2.9%	$888	$874	User Fee
Consultant Review [2]	Each	Actual Cost + 30%			n/a	Actual Cost +30%	Actual Cost +30%	Pass Through
Biology								
Review - Hourly	Per Hour	$215	$258	$215	n/a	$215	$215	Pass Through
After Hours - Hourly	Per Hour	$250	$301	$250	n/a	$250	$250	Pass Through
Site Inspection [3]	Each	$430	$516	$430	n/a	$430	$430	Pass Through
Revisions (includes 1 review) [3]	Each	$430	$516	$430	n/a	$430	$430	Pass Through
Review - CDP (With ESHA) (includes 3 reviews) [3]	Each	$1,720	$2,064	$1,720	n/a	$1,720	$1,720	Pass Through
Review - CDP (Without ESHA) (includes 2 reviews) [3]	Each	$860	$1,032	$860	n/a	$860	$860	Pass Through
CDP for OWTS Only (includes 1 review) [3]	Each	$323	$387	$323	n/a	$323	$323	Pass Through
APR with Development (without landscaping) (includes 1 review) [3]	Each	$430	$516	$430	n/a	$430	$430	Pass Through
APR with Development (with landscaping) (includes 2 reviews) [3]	Each	$860	$1,032	$860	n/a	$860	$860	Pass Through
APR Landscaping Only (includes 2 reviews) [3]	Each	$645	$774	$645	n/a	$645	$645	Pass Through
Categorical Exemption [4]	Each	$75	$130	$130	n/a	$25	$25	User Fee
Certificate of Compliance Planning Review	Each	$1,491	$1,780	$1,780	2.9%	$1,952	$1,636	User Fee
Change of Ownership/Occupancy	Each	$200	$247	$247	2.9%	$271	$219	User Fee
Coastal Development Permit								
Level 1 - OWTS Only; Foundation Only; Emergency Permit Only[5]	Each	$994	$5,076	$5,076	2.9%	$5,569	$1,091	User Fee
Level 2 - Water Wells; Lot Merger With No Development [5]	Each	$6,965	$7,083	$7,083	2.9%	$7,769	$7,640	User Fee
Level 3 - Accessory Structures; 2nd Units; Additions; Lot Line Adjustments with No Development [5]	Each	$10,146	$12,074	$12,074	2.9%	$13,244	$11,130	User Fee
Level 4 - NSFR; Remodel Non-Conforming Structures [5]	Each	$11,579	$20,248	$20,248	2.9%	$22,211	$22,211	User Fee
Level 5 - Development with Lot Line Adjustment; Tentative Parcel Map With No Development [5]	Each	$17,981	$23,727	$23,727	2.9%	$26,028	$26,029	User Fee
Level 6 - Tentative Parcel Map with Development [5]	Each	$23,266	$29,090	$29,090	2.9%	$31,910	$31,910	User Fee
Level 7 - Multi-Family or Commercial; Tentative Tract Map With or Without Development: [5]								
Per Hour	Per Hour	$200	$174	$174	2.9%	$191	$191	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Deposit	Deposit	$20,000	$20,000	$20,000	n/a	$20,000	$20,000	Deposit
Level 8 - Amendments to City-issued CDP	Each	1/2 of current fee			n/a	1/2 of current fee	1/2 of current fee	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Level 9 - De-minimis Waiver Fee (DMW)								
a. OWTS	Each	$994	$5,849	$5,849	2.9%	$6,416	$1,091	User Fee
b. Driveway Improvements	Each	$994	$5,849	$5,849	2.9%	$6,416	$1,091	User Fee
Code Enforcement Review								
Code Violation - Hourly	Per Hour	$200	$159	$159	2.9%	$175	$174	User Fee
After-the-Fact Planning Review - Minor [6]	Each	$1,798	$1,968	$1,968	2.9%	$2,159	$2,159	User Fee
After-the-Fact Planning Review - Major [7]	Each	$2,996	$5,456	$5,456	2.9%	$5,985	$5,986	User Fee
Commercial Cannabis Permit								
New Cannabis Dispensary and/or Compliance Review	Each	$4,652	$8,822	$8,822	2.9%	$9,678	$5,103	User Fee
Commercial Cannabis Regulatory Permit	Each	$798	$1,064	$1,064	2.9%	$1,167	$876	User Fee
Conditional Use Permit								
CUP - Formula Retail (Full Recovery Cost)	Each	NEW	$8,822	$8,822	2.9%	$9,678	$9,678	
CUP - Non-Formula Retail (Half Recovery Cost)	Each	NEW	$8,822	$8,822	2.9%	$9,678	$4,838	
Existing Non-Conforming Use / No Change	Each	$1,988	$4,474	$4,474	2.9%	$4,907	$4,907	User Fee
New/Transferred Liquor License	Each	$4,652	$5,343	$5,343	2.9%	$5,861	$5,861	User Fee
Conditional Use Permit Compliance & Reporting	Each	$200	$3,847	$3,847	2.9%	$4,219	$4,219	User Fee
All Others [8]	Each	$3,977	$8,822	$8,822	2.9%	$9,678	$9,678	User Fee
Department of Fish and Wildlife Fee [9]	Each	set by DFW			n/a	set by DHW	set by DHW	Pass Through
Demolition Permit	Each	$396	$590	$590	2.9%	$647	$434	User Fee
Determination of Commencement of Construction	Each	New	$1,905	$1,905	2.9%	$2,090	$2,090	User Fee
Determination Of Use								
Director	Each	$796	$2,370	$2,370	2.9%	$2,600	$2,600	User Fee
Planning Commission	Each	$6,560	$11,266	$11,266	2.9%	$12,358	$12,358	User Fee
Environmental Impact Report [10]	Each	Actual Cost + 30%			n/a	Actual Cost + 30%	Actual Cost + 30%	Pass Through
Environmental Review Board Analysis	Each	$3,181	$4,231	$4,231	2.9%	$4,642	$4,642	User Fee
Environmental Site Assessment Review Fee [10]	Each	Actual Cost + 30%			n/a	Actual Cost +30%	Actual Cost +30%	Pass Through
Event Permits								
Special Event Permit - Minor (Less than 100 ppl)	Each	$124	$421	$421	2.9%	$461	$461	User Fee
Special Event Permit - Major (All Other Events)	Each	$124	$2,297	$2,297	2.9%	$2,520	$2,520	User Fee
Commercial (Temporary Use Permit)	Each	$821	$3,045	$3,045	2.9%	$3,341	$823	User Fee
Commercial (Temporary Use Permit - Non-Profit)	Each	$342	$977	$977	2.9%	$1,071	$376	User Fee
Commercial (Temporary Use Permit with CDP)	Per Hour	NEW	$3,045	$3,045	2.9%	$3,341	$191	User Fee
Road Race (Temporary Use Permit) [11]	Each	$1,988	$6,333	$6,333	2.9%	$6,948	$6,947	User Fee
Initial Study								
Prepared By Consultant [10]	Each	Actual Cost + 30%			n/a	Actual Cost +30%	Actual Cost +30%	Pass Through
Prepared By Staff: [10]								
Per Hour	Per Hour	$200	$174	$174	2.9%	$191	$191	User Fee
Deposit	Deposit	$15,000	$15,000	$15,000	n/a	$15,000	$15,000	Deposit
Joint Use Parking Agreement	Each	$2,386	$7,442	$7,442	2.9%	$8,164	$8,164	User Fee
Minor Modification	Each	$1,192	$3,963	$3,963	2.9%	$4,348	$4,348	User Fee
Mitigation Monitoring and Reporting Program	Per Hour	$200	$174	$174	2.9%	$191	$191	User Fee
Neighborhood Standards Review	Each	$6,123	$10,151	$10,151	2.9%	$11,135	$10,970	User Fee
Outdoor Lighting Review								
Residential Minor	Each	$200	$1,015	$1,015	2.9%	$1,114	$191	User Fee
Residential Major (3 or more structures)	Each	$200	$1,297	$1,297	2.9%	$1,423	$191	User Fee
Commercial Minor (Tenant Spaces)	Each	$597	$1,015	$1,015	2.9%	$1,114	$654	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Commercial Major	Each	$1,590	$3,624	$3,624	2.9%	$3,976	$3,975	User Fee
Deviation	Each	$2,981	$8,040	$8,040	2.9%	$8,820	$8,820	User Fee
Consultant Review	Each	Actual Cost			n/a	Actual Cost	Actual Cost	Pass Through
Over the Counter Permit								
Level I	Each	$200	$407	$407	2.9%	$447	$56	User Fee
Level II	Each	$397	$581	$581	2.9%	$637	$109	User Fee
Planning Clearance								
Regular	Each	$396	$1,499	$1,499	2.9%	$1,644	$1,372	User Fee
Formula Retail	Each	$3,996	$5,994	$5,994	2.9%	$6,575	$6,575	User Fee
Planning Verification	Each	$200	$2,370	$2,370	2.9%	$2,600	$2,194	User Fee
Plan Review								
Prior to Planning Conformance/Approval:								
CDP - Resubmittal of Plans [12]	Each	$1,192	$1,901	$1,901	2.9%	$2,086	$2,086	User Fee
APR - Resubmittal of Plans [13]	Each	$596	$1,258	$1,258	2.9%	$1,380	$1,380	User Fee
After Planning Conformance/Approval:								
Substantial Conformance - Minor	Each	$393	$910	$910	2.9%	$998	$998	User Fee
Substantial Conformance - Major	Each	$1,192	$2,370	$2,370	2.9%	$2,600	$2,600	User Fee
Final Planning Approval "red stamp"	Each	$448	$494	$494	2.9%	$541	$491	User Fee
Public Notice (Includes costs for staff and materials)								
Mailer	Each	$342	$160	$160	2.9%	$175	$175	User Fee
Newspaper Legal Notice	Each	$329	$368	$368	2.9%	$404	$361	User Fee
Quarter Page	Each	$421	$354	$354	2.9%	$388	$388	User Fee
Mailing Data	Each	Direct Cost			n/a	Direct Costs	Direct Costs	Pass Through
Rebuild Development Permit	Each	NEW	$3,216	$3,216	2.9%	$3,527	$1,413	User Fee
Short Term Rental Permit [14]	Each	$495	$339	$339	2.9%	$372	$372	User Fee
Sign Permit								
Individual Sign - Non-Formula Retail	Each	$248	$750	$750	2.9%	$823	$272	User Fee
Individual Sign - Formula Retail	Each	NEW	$750	$750	2.9%	$823	$823	User Fee
Master Program	Each	$2,386	$5,848	$5,848	2.9%	$6,415	$6,415	User Fee
Temporary	Each	$48	$455	$455	2.9%	$499	$54	User Fee
Site Inspection	Each	$300	$435	$435	2.9%	$477	$329	User Fee
Site Plan Review								
Height	Each	$3,499	$7,418	$7,418	2.9%	$8,137	$7,678	User Fee
All Other Requests	Each	$2,981	$3,940	$3,940	2.9%	$4,322	$3,839	User Fee
Solar Panels								
Roof-Mounted Large Commercial	Each	$124	$334	$334	2.9%	$366	$366	User Fee
Ground-Mounted	Each	$200	$595	$595	2.9%	$652	$219	User Fee
Stringline Modification	Each	$3,380	$4,036	$4,036	2.9%	$4,427	$4,388	User Fee
Temporary Housing Permit	Each	New	$542	$542	2.9%	$594	$594	
Time Extension								
Director	Each	$596	$660	$660	2.9%	$723	$653	User Fee
Planning Commission	Each	NEW	$2,371	$2,371	2.9%	$2,600	$2,194	User Fee
Variance	Each	$3,578	$7,515	$7,515	2.9%	$8,243	$8,244	User Fee
View Preservation Permit								
Primary View Determination	Each	$396	$890	$890	2.9%	$977	$434	User Fee
View Preservation Permit - Planning Director	Each	$396	$4,230	$4,230	2.9%	$4,641	$4,388	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
View Preservation Permit - Planning Commission	Each	$1,693	$6,212	$6,212	2.9%	$6,814	$6,581	User Fee
Wireless Communication Facilities								
Level 1 - Waiver from Wireless Design Standards	Each	$808	$943	$943	2.9%	$1,034	$1,034	User Fee
Level 2 - Upgrade Existing Facilities	Each	$1,574	$3,551	$3,551	2.9%	$3,896	$3,896	User Fee
Level 3 - Type 1 Wireless Permit (WP) or WP Right-of- Way Permit (WRP)	Each	$3,845	$14,302	$14,302	2.9%	$15,688	$15,688	User Fee
Level 4 - WP Type 2	Each	$6,966	$14,302	$14,302	2.9%	$15,688	$15,688	User Fee
Level 5 - WP or WRP with CDP	Each	$7,245	$9,157	$9,157	2.9%	$10,046	$10,046	User Fee
Consultant Conformance Review/Compliance	Each	Actual Cost + 30%			n/a	Actual Cost +30%	Actual Cost +30%	Pass Through
Post-Approval Compliance (Staff) [15]	Each	$716	$1,812	$1,812	2.9%	$1,988	$1,988	User Fee
Vehicle Impact Protection Device Application	Each	$597	$595	$595	2.9%	$652	$652	User Fee
Zoning Verification Letter	Each	$200	$210	$210	2.9%	$232	$219	User Fee
Development Agreement; General Plan Amendment; Local Coastal Program Amendment; Specific Plan; Zoning Amendment [10]								
Per Hour	Per Hour	$200	$174	$174	2.9%	$191	$191	User Fee
Deposit	Deposit	$20,000	$20,000	$20,000	n/a	$20,000	$20,000	Deposit
All Other Planning Services [16]	Per Hour	$200	$174	$174	2.9%	$191	$191	User Fee
Planning Consultant Services	Each	Actual Cost			n/a	Actual Cost	Actual Cost	Pass Through

[1] Administrative plan review fee includes 2 incomplete letters; 1 site visit; 1 final inspection; coastal development permit exemption; "green stamp" and "red stamp."

[2] The City shall bill hourly for services performed by in-house staff. For services performed by outside consultants/service providers, the City shall bill for actual cost incurred, plus 30%.

[3] Biology fees, bill hourly after base fee is expended. Site inspections are not included with fee.

[4] Fee set by Office of Los Angeles County Recorder.

[5] Coastal development permit fee includes 3 incomplete letters; 2 site visits, not including final inspection; 2 Planning Commission hearings; and "green stamp." If required, lot merger processing is included in fee.

[6] This fee applies when development or work has been completed without the required permits or planning approvals. It covers planning staff time to review the existing work and determine compliance with City regulations when a minor planning review is required (e.g., Over-the-Counter application).

[7] This fee applies when development or work has been completed without the required permits or planning approvals. It covers planning staff time to review the existing work and determine compliance with City regulations when APRs, CDPs, CUPs, etc. is required to remedy the violation.

[8] Current Fee FY 23-24 - This fee shall be billed on hourly basis

[9] Fee set by California Department of Fish and Wildlife.

[10] Fee covers direct cost to prepare report and/or study plus Planning staff time to manage report and/or study only. All entitlement fees and City Specialist fees to be paid separately.

[11] City Specialist fees apply.

[12] Should a CDP application exceed three submittals, this fee shall apply for each additional submittal.

[13] Should an APR application exceed two submittals, this fee shall apply for each additional submittal.

[14] Ordinance No. 468

[15] Consultant fee charged separately.

[16] For service requests not identified in this Schedule of Fees, the Planning Director or his/her designee shall determine the appropriate fee based on the prevailing hourly rate for staff time involved in the service or activity. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of outside service providers required to process the specific application or service, plus 30%.

PUBLIC WORKS								
Land Development Permits (including Revisions)	Per Hour	$254	$326	$326	2.9%	$357	$357	User Fee
Banner Hanging Permit	Flat Fee	$380	$489	$489	2.9%	$536	$536	User Fee
Detention Devices	Each	$1,273	$1,629	$1,629	2.9%	$1,786	$1,786	User Fee
Electric Vehicle Charging Station Usage								
0-3 hours	Per kWh	$0.50		$0.50	n/a	$0.50	$0.50	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
each additional hour or portion thereof	Per Hour	$3.00		$3.00	n/a	$3.00	$3.00	User Fee
Grading and Drainage Inspection	Per Hour	New	$326	$326	2.9%	$357	$357	User Fee
Miscellaneous Fee	Per Hour	$254	$326	$326	2.9%	$357	$357	User Fee
Oversized								
Oversized Transportation Permit [1]	Flat Fee	$16		$16	n/a	$16	$16	Cal. Code Regs. tit. 21 § 1411.3 (a)
Oversized Vehicle Permit	Flat Fee	$32		$90	2.9%	$99	$99	Cal. Code Regs. tit. 21 § 1411.3 (a)
Over-the-Counter Plan Review	Per Hour	$254	$326	$326	2.9%	$357	$357	User Fee
Plans and Specifications [2]	Flat Fee	Cost of Materials & Shipping			n/a	Cost of Materials & Shipping	Cost of Materials & Shipping	Pass Through
Preferential Parking Permits								
Residential	Flat Fee	$32	$43	$43	2.9%	$47	$47	User Fee
Replacement of lost permit	Flat Fee	$24	$33	$33	n/a	$33	$33	User Fee
Sidewalk Vending Permit	Flat Fee	$32	$43	$43	2.9%	$47	$47	User Fee
Special Events Permit	Flat Fee	$380	$489	$489	2.9%	$536	$536	User Fee
Street Name Change	Flat Fee	$1,271	$1,629	$1,629	2.9%	$1,786	$1,786	User Fee
Street Improvements	Per Hour	$254	$326	$326	2.9%	$357	$357	User Fee
Encroachment Permit								
Annual Blanket Permit	Flat Fee	$408	$652	$652	2.9%	$715	$715	User Fee
Per project with 0 - 100 SF of land disturbance, including maintenanc	Flat Fee	$914	$1,792	$1,792	2.9%	$1,965	$1,965	User Fee
Per project with more than 100 SF of land disturbance, including mai	Flat Fee	$1,169	$2,118	$2,118	2.9%	$2,323	$2,323	User Fee
Trenching / Boring [3]	Flat Fee	$534	$1,222	$1,222	2.9%	$1,340	$1,340	User Fee
Utility pole placement, replacement; equipment placement, replacem	Flat Fee	$534	$1,222	$1,222	2.9%	$1,340	$1,340	User Fee
Driveways	Flat Fee	$660	$896	$896	2.9%	$983	$983	User Fee
Temporary								
Dumpsters	Flat Fee	$380	$489	$489	2.9%	$536	$536	User Fee
Moving Container	Flat Fee	$534	$733	$733	2.9%	$804	$804	User Fee
Staging	Flat Fee	$534	$733	$733	2.9%	$804	$804	User Fee
Tree Trimming and Removal	Flat Fee	$534	$733	$733	2.9%	$804	$804	User Fee
Trenching / Boring [3]	Flat Fee	$914	$1,222	$1,222	2.9%	$1,340	$1,340	User Fee
Filming on City Streets								
Minor	Flat Fee	$534	$733	$733	2.9%	$804	$804	User Fee
Major	Flat Fee	$705	$1,140	$1,140	2.9%	$1,251	$1,251	User Fee
All Others	Per Hour	$254	$326	$326	2.9%	$357	$357	User Fee

[1] Set to match State of California fee.

[2] Fee determined based on cost of materials and shipping, if applicable. Currently, typical amounts range from $20 - $45 per project.

[3] Fee applies for projects with up to 100 LF of land disturbance. Projects in excess of 100 LF will be billed hourly.

RECREATION AND FACILITY USE FEES								
Administrative and Staffing Fees								
Attendant Fee								
Full-Time Staff	Per Hour	$48	$111	$111	2.9%	$122	$122	User Fee
Part-Time Staff	Per Hour	$26	$74	$74	2.9%	$81	$81	User Fee
Audio Technician	Per Hour	$89	$111	$111	2.9%	$122	$122	User Fee
Audio Visual Fee	Per Use	$36	$77	$77	2.9%	$83	$83	User Fee
Custodian (if necessary)	Per Event	$413	$403	$403	2.9%	$441	$441	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Table Linen Rental and Cleaning	Per Piece	$30	$30	$30	2.9%	$33	$33	User Fee
Security	Per Hour; Per Guard	$68	$64	$64	2.9%	$70	$70	User Fee
Late Processing Fee (Less Than 14 Days)	Flat Fee	$100	$100	$100	n/a	$100	$100	Penalty
Pre Event Set-Up/Post Event Clean-Up	Deposit	$50	$50	$50	n/a	$50	$50	Deposit
Refundable Security/Cleaning Deposit	Deposit	Based upon application; cashed prior to event			n/a	Based upon application; cashed prior to event	Based upon application; cashed prior to event	Deposit
Fee for Events With Attendance of								
150-500 people:								
Application Fee	Per Event	$200	$234	$234	n/a	$234	$234	User Fee
Processing Fee	Per Event	$200	$1,706	$1,000	n/a	$1,000	$1,000	User Fee
501--1,000 people:								
Application Fee	Per Event	$500	$234	$234	n/a	$234	$234	User Fee
Processing Fee	Per Event	$500	$5,685	$2,000	n/a	$2,000	$2,000	User Fee
1,001 people and over:								
Application Fee	Per Event	$500	$234	$234	n/a	$234	$234	User Fee
Processing Fee	Per Event	$500	$11,371	$4,000	n/a	$4,000	$4,000	User Fee
Ioki Lot Clearance	Per Event	$5,000	$5,977	$5,977	n/a	$5,977	$5,977	User Fee
City Hall								
City Hall / Bluffs Park - Individual Parking Spaces								
Group 1	Per Space; Per Day	$14	$40	$15	2.9%	$16	$16	Market Rate
Group 2	Per Space; Per Day	$14	$40	$15	2.9%	$16	$16	Market Rate
Group 3	Per Space; Per Day	$14	$40	$15	2.9%	$16	$16	Market Rate
Sign Removal Fee	Per Sign	$30	$27	$27	n/a	$27	$27	Market Rate
City Hall - Multi-Purpose Room								
Group 1	Per Hour	$86	$202	$84	2.9%	$93	$93	Market Rate
Group 2	Per Hour	$139	$202	$136	2.9%	$148	$148	Market Rate
Group 3	Per Hour	$207	$202	$202	2.9%	$221	$221	Market Rate
City Hall - Senior Center								
Group 1	Per Hour	$86	$221	$92	2.9%	$101	$101	Market Rate
Group 2	Per Hour	$139	$221	$148	2.9%	$163	$163	Market Rate
Group 3	Per Hour	$207	$221	$221	2.9%	$242	$242	Market Rate
City Hall - Multi-Purpose Room & Senior Center								
Group 1	Per Hour	$139	$393	$165	2.9%	$180	$180	Market Rate
Group 2	Per Hour	$222	$393	$263	2.9%	$288	$288	Market Rate
Group 3	Per Hour	$332	$393	$393	2.9%	$431	$431	Market Rate
City Hall - Conference Room								
Group 1								
2 Hours	Per 2 Hours	$40	$147	$73	2.9%	$79	$79	Market Rate
Each Additional Hour	Per Hour	$40	$87	$43	2.9%	$47	$47	Market Rate
Group 2								
2 Hours	Per 2 Hours	$55	$147	$100	2.9%	$109	$109	Market Rate
Each Additional Hour	Per Hour	$55	$87	$59	2.9%	$65	$65	Market Rate
Group 3								
2 Hours	Per 2 Hours	$81	$147	$147	2.9%	$162	$162	Market Rate
Each Additional Hour	Per Hour	$81	$87	$87	2.9%	$96	$96	Market Rate
City Hall - Malibu Civic Theater								
Group 1								

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
1 Hour	Per Hour	$173	$916	$381	2.9%	$418	$418	Market Rate
4 Hours	Per 4 Hours	$430	$3,662	$1,523	2.9%	$1,671	$1,671	Market Rate
Half Day (8 Hours)	Per 8 Hours	$691	$7,325	$3,046	2.9%	$3,342	$3,342	Market Rate
Full Day (16 Hours)	Per 16 hours	$1,088	$14,649	$6,092	2.9%	$6,682	$6,682	Market Rate

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Group 2								
1 Hour	Per Hour	$275	$916	$605	2.9%	$664	$664	Market Rate
4 Hours	Per 4 Hours	$693	$3,662	$2,421	2.9%	$2,656	$2,656	Market Rate
Half Day (8 Hours)	Per 8 Hours	$1,107	$7,325	$4,842	2.9%	$5,312	$5,312	Market Rate
Full Day (16 Hours)	Per 16 hours	$1,740	$14,649	$9,684	2.9%	$10,622	$10,622	Market Rate
Group 3								
1 Hour	Per Hour	$416	$916	$916	2.9%	$1,004	$1,004	Market Rate
4 Hours	Per 4 Hours	$1,037	$3,662	$3,662	2.9%	$4,017	$4,017	Market Rate
Half Day (8 Hours)	Per 8 Hours	$1,658	$7,325	$7,325	2.9%	$8,035	$8,035	Market Rate
Full Day (16 Hours)	Per 16 hours	$2,612	$14,649	$14,649	2.9%	$16,070	$16,070	Market Rate
Heathercliff Property								
Group 1								
4 Hours	Per 4 Hours	$706	$2,230	$706	2.9%	$775	$775	Market Rate
Half Day (12 Hours)	Per 12 Hours	$1,591	$2,912	$1,591	2.9%	$1,745	$1,745	Market Rate
Each Additional Hour	Per Hour	$150	$281	$150	2.9%	$165	$165	Market Rate
Full Day (24 Hours)	Per 24 hours	$2,122	$4,277	$2,122	2.9%	$2,328	$2,328	Market Rate
Group 2								
4 Hours	Per 4 Hours	$1,178	$2,230	$1,178	2.9%	$1,292	$1,292	Market Rate
Half Day (12 Hours)	Per 12 Hours	$2,653	$2,912	$2,653	2.9%	$2,910	$2,910	Market Rate
Each Additional Hour	Per Hour	$250	$281	$250	2.9%	$275	$275	Market Rate
Full Day (24 Hours)	Per 24 hours	$3,537	$4,277	$3,537	2.9%	$3,879	$3,879	Market Rate
Group 3								
4 Hours	Per 4 Hours	$1,650	$2,230	$1,650	2.9%	$1,810	$1,810	Market Rate
Half Day (12 Hours)	Per 12 Hours	$3,713	$2,912	$3,713	2.9%	$4,073	$4,073	Market Rate
Each Additional Hour	Per Hour	$350	$281	$350	2.9%	$384	$384	Market Rate
Full Day (24 Hours)	Per 24 hours	$4,951	$4,277	$4,951	2.9%	$5,431	$5,431	Market Rate
Ioki Property								
Group I								
4 Hours	Per 4 Hours	$706	$1,203	$706	2.9%	$775	$775	Market Rate
Half Day (12 Hours)	Per 12 Hours	$1,591	$1,885	$1,591	2.9%	$1,745	$1,745	Market Rate
Each Additional Hour	Per Hour	$150	$195	$150	2.9%	$165	$165	Market Rate
Full Day (24 Hours)	Per 24 hours	$2,122	$3,249	$2,122	2.9%	$2,328	$2,328	Market Rate
Group 2								
4 Hours	Per 4 Hours	$1,178	$1,203	$1,178	2.9%	$1,292	$1,292	Market Rate
Half Day (12 Hours)	Per 12 Hours	$2,653	$1,885	$2,653	2.9%	$2,910	$2,910	Market Rate
Each Additional Hour	Per Hour	$250	$195	$250	2.9%	$275	$275	Market Rate
Full Day (24 Hours)	Per 24 hours	$3,537	$3,249	$3,537	2.9%	$3,879	$3,879	Market Rate
Group 3								
4 Hours	Per 4 Hours	$1,650	$1,203	$1,650	2.9%	$1,810	$1,810	Market Rate
Half Day (12 Hours)	Per 12 Hours	$3,713	$1,885	$3,713	2.9%	$4,073	$4,073	Market Rate
Each Additional Hour	Per Hour	$350	$195	$350	2.9%	$384	$384	Market Rate
Full Day (24 Hours)	Per 24 hours	$4,951	$3,249	$4,951	2.9%	$5,431	$5,431	Market Rate

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Community Center (Michael Landon Center)								
Community Center Indoor								
Group 1	Per Hour	$82	$188	$77	2.9%	$84	$84	Market Rate
Group 2	Per Hour	$133	$188	$125	2.9%	$138	$138	Market Rate
Group 3	Per Hour	$200	$188	$188	2.9%	$207	$207	Market Rate
Community Center Outdoor Event								
Group 1	Per Hour	$126	$5,972	$148	2.9%	$163	$163	Market Rate
Group 2	Per Hour	$200	$5,972	$235	2.9%	$258	$258	Market Rate
Group 3	Per Hour	$298	$5,972	$350	2.9%	$384	$384	Market Rate
Community Center Indoor And Outdoor								
Group 1	Per Hour	$166	$6,100	$231	2.9%	$253	$253	Market Rate
Group 2	Per Hour	$266	$6,100	$370	2.9%	$406	$406	Market Rate
Group 3	Per Hour	$395	$6,100	$550	2.9%	$604	$604	Market Rate
Public Meeting Room								
Group 1	Per 2 Hours	$40	$87	$43	2.9%	$47	$47	Market Rate
Group 2	Per 2 Hours	$56	$87	$60	2.9%	$66	$66	Market Rate
Group 3	Per 2 Hours	$81	$87	$87	2.9%	$96	$96	Market Rate
Other Recreation Facility Rental Fees								
Picnic Area								
Group 1	Per 4 Hours	$90	$125	$90	2.9%	$99	$99	Market Rate
Group 2	Per 4 Hours	$132	$125	$132	2.9%	$144	$144	Market Rate
Group 3	Per 4 Hours	$200	$171	$200	2.9%	$219	$219	Market Rate
Sports Field								
Full Field								
Group 1	Per 2 Hours	$39	$125	$37	2.9%	$40	$40	Market Rate
Group 2	Per 2 Hours	$60	$125	$56	2.9%	$62	$62	Market Rate
Group 3	Per 2 Hours	$91	$85	$85	2.9%	$94	$94	Market Rate
Half Field								
Group 1	Per 2 Hours	$25	$500	$21	2.9%	$24	$24	Market Rate
Group 2	Per 2 Hours	$35	$500	$30	2.9%	$33	$33	Market Rate
Group 3	Per 2 Hours	$50	$62	$43	2.9%	$46	$46	Market Rate
Batting Cage								
Group 1	Per 2 Hours	$20	$31	$16	2.9%	$16	$16	Market Rate
Group 2	Per 2 Hours	$30	$31	$24	2.9%	$26	$26	Market Rate
Group 3	Per 2 Hours	$40	$31	$31	2.9%	$35	$35	Market Rate
Equestrian Park Arena								
Group 1	Per Hour / Per Arena	New	$103	$52	2.9%	$57	$57	Market Rate
Group 2	Per Hour / Per Arena	New	$103	$77	2.9%	$84	$84	Market Rate
Group 3	Per Hour / Per Arena	New	$103	$103	2.9%	$113	$113	Market Rate
Skate Park								
Group 1	Per Hour / Per Arena	New	$0	$0	2.9%	$253	$253	Market Rate
Group 2	Per Hour / Per Arena	New	$0	$0	2.9%	$406	$406	Market Rate
Group 3	Per Hour / Per Arena	New	$0	$0	2.9%	$604	$604	Market Rate
Parkland Development Fee [1]								
Single Family Dwelling	Each	$4,968		$5,137	2.9%	$5,636	$5,636	Development Impact Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Attached MF < 5 units	Each	$4,240		$4,384	2.9%	$4,810	$4,810	Development Impact Fee
Attached MF >= 5 units	Each	$3,159		$3,266	2.9%	$3,583	$3,583	Development Impact Fee
Duplex, Triplex, Quad	Each	$3,938		$4,072	2.9%	$4,467	$4,467	Development Impact Fee
Mobile Home Space	Each	$2,857		$2,954	2.9%	$3,240	$3,240	Development Impact Fee
Filming Fees								
Motion Application:								
Up to 10 People	Each	$181		$187	2.9%	$205	$205	Pass Through
10 - 25 People	Each	$474		$490	2.9%	$538	$538	Pass Through
Over 25 People	Each	$1,073		$1,109	2.9%	$1,217	$1,217	Pass Through
Motion Permit (Per Day):								
Up to 10 People	Per Day	$219		$226	2.9%	$248	$248	Pass Through
10 or More People	Per Day	$437		$452	2.9%	$495	$495	Pass Through
B-Roll Motion Permit (Per Day):								
Up to 10 People	Per Day	$219		$226	2.9%	$248	$248	Pass Through
10 or More People	Per Day	$437		$452	2.9%	$495	$495	Pass Through
Motion Cancellation	Each	$437		$452	2.9%	$495	$495	Pass Through
Motion Revisions:								
Minor Revisions	Each	$181		$187	2.9%	$205	$205	Pass Through
Substantial Revisions	Each	$290		$300	2.9%	$329	$329	Pass Through
Penalty	Each	Double App Fee			n/a	Double App Fee	Double App Fee	Penalty
Parking On Street/Right-of-Way:								
Up to 60 Vehicles	Per Day	$357		$369	2.9%	$405	$405	Pass Through
Over 60 Vehicles	Per Day	$717		$741	2.9%	$813	$813	Pass Through
Removal of Production Signs	Per Sign	$80		$83	2.9%	$92	$92	Pass Through
Still Shoot Application:								
Up to 25 People	Each	$181		$187	2.9%	$205	$205	Pass Through
Over 25 People	Each	$474		$490	2.9%	$538	$538	Pass Through
Still Shoot Permit (Per Day):								
Up to 10 People	Per Day	$76		$79	2.9%	$87	$87	Pass Through
10 - 25 People	Per Day	$219		$226	2.9%	$248	$248	Pass Through
Over 25 People	Per Day	$437		$452	2.9%	$495	$495	Pass Through
Still Shoot Cancellation	Each	$181		$187	2.9%	$205	$205	Pass Through
Still Shoot Revisions:								
Minor Revisions	Each	$89		$92	2.9%	$101	$101	Pass Through
Substantial Revisions	Each	$144		$149	2.9%	$164	$164	Pass Through
Use of City Property - Filming:								
Up to 30 People								
Up to 6 hours	Each	$2,149		$2,222	2.9%	$2,438	$2,438	Pass Through
Each Additional Hour	Per Hour	$357		$369	2.9%	$405	$405	Pass Through
Over 30 People								
Up to 6 hours	Each	$3,222		$3,332	2.9%	$3,655	$3,655	Pass Through
Each Additional Hour	Per Hour	$538		$556	2.9%	$610	$610	Pass Through
Use of City Property - Still Shoot:								

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	FY 26-27 Fee Study Recommended	FY 26-27 Fee A&F Recommended	Fee Type
Up to 10 People	Per Hour	$179		$185	2.9%	$203	$203	Pass Through
Over 10 People	Per Hour	$217		$224	2.9%	$246	$246	Pass Through
Monitor Fee:								
0 - 8 Hours	Per Hour	$80		$83	2.9%	$92	$92	Pass Through
8 - 12 Hours	Per Hour	$122		$126	2.9%	$138	$138	Pass Through
Over 12 Hours	Per Hour	$161		$166	2.9%	$182	$182	Pass Through
Filming on City Streets or Right of Way	Per Day	$717		$741	2.9%	$813	$813	Pass Through
Community Signature Processing Fee	Each	$718		$742	2.9%	$814	$814	Pass Through
Drone Usage Fee	Each	$718		$742	2.9%	$814	$814	Pass Through
Fire District Permit Convenience Fee	Per Dollar	$0.10		$0.10	n/a	$0.10	$0.10	Pass Through
Late Processing Fee	Each	$181		$187	n/a	$187	$187	Penalty

[1] Resolution No. 91-67.

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
City Clerk					
CC.5.1	Agreement Approval and Routing Workflow	Develop an automated approval workflow through DocuSign to centralize City Attorney, Finance, and City Clerk approvals for agreements	Goal 5: Modernization	3/30/2027	Staff training is completed and all agreements are approved through this process
CC.5.2	AI Policy	Adoption of an AI Policy	Goal 5: Modernization	6/1/2027	Council adoption of the policy
CC.5.3	E-signature Policy	Adoption of an e-signature policy to support process digitization and efficiency	Goal 5: Modernization	3/22/2027	Council adoption of the policy
CC.5.4	Records Management Program Update	Modernize the records management program guidance documents and procedures	Goal 5: Modernization	6/30/2027	Approve new guidance documents and complete staff trainings
CC.N.1	General Election	Conduct the November 3, 2026 General Municipal Election	NA	12/7/2026	Council adoption of the certified election results and swearing in the elected Councilmembers
CC.N.2	Procurement Code and Policy Update	Update MMC Chapter 2.56 and the Procurement Guidelines to simplify implementation and offer clearer guidance	NA	9/28/2026	Council adoption of the update code and policy
CC.N.3	Retention Schedule Update	Adoption of an updated retention schedule	NA	2/22/2027	Council adoption of the updated retention schedule
Community Development					

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CD.1.1	Capital Improvement Projects – Planning Entitlements & CEQA Review	Process planning entitlements and environmental review (CEQA) for the City of Malibu's Capital Improvement Projects to ensure timely implementation of public infrastructure and facilities. This includes coordinating with internal departments and agencies, preparing and reviewing CEQA documents, and facilitating project approvals in compliance with State law and local regulations.	Goal 1: Rebuilding/ Recovery	12/31/2029	Metric # of CIP projects entitlement process completed
CD.1.2	Exterior Elevated Elements Program	Implement and manage the City's Exterior Elevated Elements (E3) Program to ensure compliance with State laws (SB 721 and SB 326) requiring inspection and maintenance of balconies and other elevated structures in multi-family and condominium properties. The program focuses on protecting public safety by providing clear guidance, streamlined submittal and review processes, and coordinated enforcement to facilitate timely inspections, reporting, and necessary repairs. Efforts will include assisting property owners with compliance following the January 1, 2026 deadline for SB 721 properties, monitoring ongoing inspection cycles, and aligning City processes to efficiently track, review, and enforce E3 requirements.	Goal 1: Rebuilding/ Recovery	6/30/2026	Key Milestones 1. Track and process late and incoming inspection reports 2. Initiate follow-up and enforcement for non-compliant properties 3. Ongoing Compliance Monitoring 4. Track required 6-year reinspection cycles 5. Permit Processing for Repairs 6. Program Streamlining and refine submittal requirements and guidance materials Metric # of Inspections, % compliance, and # of repair permits issued

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CD.1.3	Malibu Rebuild Center Transition to City Hall	Relocate the Malibu Rebuild Center to City Hall, including design, space planning, and interior remodel to accommodate rebuild services and staff.	Goal 1: Rebuilding/ Recovery	2/28/2027	Key Milestones: 1. Develop Scope / Assess Needs 2. Establish Budget 3. Completion of design 4. Construction/remodel 5. Soft Open 6. Fully Operational
CD.1.4	Palisades Fire Fee Waiver Program Administration	Administer fee waiver program for eligible fire-impacted homeowners.	Goal 1: Rebuilding/ Recovery	12/30/2030	Key Milestones: 1. Process applications for Eligible Owners 2. Record Affidavits 3. Process Refunds 4. Track sales of properties and reimbursements 5. Provide City Council status update by January 1, 2026, per City Council meeting 4/15/26; and evaluate program effectiveness and deadlines
CD.1.5	Palisades Fire Rebuild Program	Implement and manage the City's Palisades Fire rebuild program to support the recovery and reconstruction of fire-affected properties through coordinated permitting, customer assistance, interdepartmental collaboration, and ongoing program monitoring, with a focus on efficient service delivery and long-term community recovery.	Goal 1: Rebuilding/ Recovery	1/7/2035	Key Milestones: 1. Monitor SFR Rebuilds 2. Monitor Fee Waiver Program and Reimbursements 3. Evaluate Contract Services and Budget

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CD.1.6	Phase 1 - Baker Tilly Development Process Improvements - Phase 1	Implement prioritized recommendations from the Baker Tilly Development Services Study to improve efficiency, consistency, and transparency in the City's development review process, including process standardization, staffing alignment, performance tracking, and system enhancements.	Goal 1: Rebuilding/ Recovery	6/30/2027	Key Milestones: 1. Expand rapid "streamlined" permits 2. Expand concurrent planning and building safety reviews 3. Implement turnaround times for reviews 4. Development Portal - Enhance project tracking 5. Implement Bluebeam for plan reviews 6. Evaluate department reviews required for planning and plan check 7. Update customer-facing materials and guidance
CD.1.7	Phase 2 - "Kaizen" Development Review Processes -	Conduct a continuous improvement ("Kaizen") review of the City's development process to identify operational efficiencies, streamline workflows, reduce redundancies, improve customer service, and enhance coordination between departments involved in permitting and development review. The effort will build upon recommendations from the Baker Tilly Development Services Study and focus on practical process improvements, staff collaboration, and measurable performance outcomes.	Goal 1: Rebuilding/ Recovery	6/30/2027	Key Milestones: 1. Conduct cross-department workflow review sessions 2. Identify process bottlenecks, redundancies, and improvement opportunities 3. Develop standardized workflows and review procedures 4. Evaluate opportunities to reduce processing times and handoffs 5. Implement pilot process improvements and workflow changes

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CD.1.8	Woolsey Fire Rebuild Program	Continue implementation of the Woolsey Fire rebuild program through active monitoring of single-family residential (SFR) rebuild progress, administration of the fee waiver and reimbursement program, and ongoing evaluation of contract services and associated budgets to ensure efficient service delivery. As of April 30, 2026, 222 out of 465 destroyed homes have been rebuilt, reflecting continued progress toward full community recovery. The program remains focused on tracking rebuild activity, managing financial impacts of fee waivers, and aligning consultant and staff resources.	Goal 1: Rebuilding/ Recovery	11/8/2028	Key Milestones: 1. Monitor SFR Rebuilds 2. Monitor Fee Waiver Program and Reimbursements 3. Process Building Permit Time Extension for 11/8/26 Deadline 4. Evaluate Contract Services and Budget 5. Provide Council a status update on 11/8/26 (8-year anniversary)
CD.2.1	Short-Term Rental (STR) Program Enhancement & Compliance Audit	Enhance the City's Short-Term Rental program by updating the Granicus platform with new features and conducting a focused audit of STRs impacted by the Palisades Fire.	Goal 2: Economic Recovery	6/30/2026	Key Milestones: 1. Issue RFP for new provider 2. Completion of Granicus system enhancements 3. Audit existing permits
CD.3.1	Civic Center Wastewater Facility Phase 2 - Residential connections	Assist residential and commercial property owners with the transition from septic systems to the City's wastewater treatment system by providing clear guidance, streamlined permitting, and hands-on support throughout the connection process.	Goal 3: Infrastructure Resilience	3/31/2031	Key Milestones: 1. Outreach Campaign 2. Notifications 3. Update Database

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CD.4.1	Safety Element	Implement the adopted Safety Element through integration into development review, interagency coordination, and initiation of hazard mitigation, evacuation planning, and climate resilience programs.	Goal 4: Public Safety	6/30/2027	Key Milestones: 1. Submit to CAL FIRE (April 30, 2026) 2. Integrate policies into permitting and development review 3. Initiate evacuation and climate resilience planning 4. Advance code updates and hazard mitigation programs 5. Initiate AB 2684 compliance by January 1, 2028 (Extreme Heat Hazards)

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CD.5.1	Planning Commission	Conduct a continuous improvement review of Planning Commission processes to improve efficiency, consistency, and staff workflow. Efforts will focus on standardizing and refining staff report templates, resolutions, and hearing-related documents, as well as enhancing auto-fill functionality for Conditions of Approval and other recurring project requirements to reduce processing time, improve accuracy, and minimize repetitive administrative tasks.	Goal 5: Modernization	6/30/2027	Key Milestones: 1. Complete review and standardization of Planning Commission staff report templates and resolution formats. 2. Develop enhanced auto-fill templates for Conditions of Approval and recurring project findings. 3. Identify and implement workflow efficiencies to reduce document preparation and proofreading time. 4. Improve consistency of Planning Commission documents across divisions and project types. 5. Reduce staff processing time associated with preparation of Planning Commission agenda materials.
CD.5.2	Staff Recruitment and Workforce Stabilization	Conduct recruitment efforts to fill critical vacancies within the Community Development Department to maintain operational efficiency, support development review timelines, and ensure continuity of public services. Current recruitment efforts are focused on filling four vacant positions.	Goal 5: Modernization	6/30/2027	Metric % of vacancies filled

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CD.N.1	Building Safety Board of Appeals	Administer and maintain the City's Building Board of Appeals in accordance with the California Building Standards Code, Los Angeles County Building Code, and Malibu Municipal Code requirements. This effort includes maintaining board membership, supporting appeal procedures, preparing administrative materials, and ensuring the City's building appeal framework remains operational, transparent, and compliant with adopted regulations.	N/A	6/30/2027	Key Milestones 1. Develop a guide 2. Develop decision/outcome document 3. Provide Board orientation 4. Evaluate code provisions and member qualifications, as needed
CD.N.2	Contract & Consultant Services Procurement, and Management	Procure and manage consultant services for planning, environmental, and technical reviews in support of operational efficiency. The scope of services and fee schedules for existing consultants will be reviewed to optimize service delivery and reduce pass-through costs to applicants where feasible, while also evaluating opportunities to shift work in-house and reduce reliance on contract services where staff capacity allows.	N/A	6/30/2027	Key Milestones: 1. Issue RFPs/RFQs 2. Evaluate Scope of Work / Fee Schedules for New Agreements 3. Evaluate Contract Services that can be fulfilled with Staff

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CD.N.3	Housing Element Code Amendments	Implement Housing Element programs through amendments to the Malibu Local Coastal Program (LCP) and Malibu Municipal Code (MMC), including updates to zoning standards, affordable housing provisions, and the Accessory Dwelling Unit (ADU) ordinance to ensure consistency with State law. Initiated by City Council Resolution No. 25-41 on August 11, 2025, this effort includes advancing required code changes, coordinating with the California Coastal Commission and California Department of Housing and Community Development (HCD), and facilitating public hearings to adopt amendments that support compliance with the adopted Housing Element	N/A	6/30/2027	1. Planning Commission Public Hearing 2. City Council Public Hearing & Adoption 3. California Coastal Commission Certification Review 4. Sate Compliance 5. Implementation
CD.N.4	Local Appeals	Process Local Appeals, including preparation of staff reports, public noticing, coordination with appellants and applicants, and presentation of appeals before the City Council. It is anticipated that approximately five Local Appeals will require City Council hearings beginning July 1, 2026.	N/A	12/31/2026	Metric # of appeals hearings complete

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CD.N.5	Wireless Application Administrative Hearings	Administer and maintain the City's Administrative Hearings pursuant in accordance with MMC Chapter 17.46. This effort includes maintaining contracts, supporting appeal procedures, preparing administrative materials, and ensuring the City's framework remains operational, transparent, and compliant with adopted regulations.	N/A	6/30/2027	Key Milestones 1. Develop a procedural guide 2. Develop decision/outcome document 3. Issue RFP for pool of hearing officers 4. Evaluate code provisions, as needed
Community Services					
CS.2.1	Parks Foundation (Non-Profit Organization)	Create a non-profit 501c3 for park and program donations, memorial benches and trees, and naming rights.	Goal 2: Economic Recovery	12/31/2026	By-laws and articles of incorporation approved by Federal government
CS.4.1	Parking Lot Light Replacement (Malibu Bluffs Park)	Replace parking lot lights in the Malibu Bluffs Park parking lot	Goal 4: Public Safety	12/31/2026	Building and Safety inspections (pass) and finalize project
CS.4.1	Security Camera and Automatic Locking System Installation (Skate Park)	Align and install new security cameras and automatic locking system on the skate park restroom building	Goal 4: Public Safety	12/31/2026	Purchase equipment, schedule installation, sync with existing systems
CS.5.1	Digital Training Staff Module	Develop a digital training staff module including videos for daily tasks and responsibilities, and a digital staff training handbook.	Goal 5: Modernization	3/31/2027	Cloud website created to host staff training video modules and handbook.
CS.7.1	Charmlee Wilderness Park Renaming Nature Center	Rename to the Walt and Lucile Keller Nature Center	Goal 7: Culture and Recreation	9/30/2026	New signage and native gardens; coordinating renaming celebration
CS.7.2	Charmlee Wilderness Park Trail Work	Grant funded trail work to remediate storm damage, clear brush, and mitigate future storm damage at Charmlee Wilderness Park.	Goal 7: Culture and Recreation	3/31/2027	Trails cleared of brush, erosion remediated, and erosion mitigation projects completed.

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CS.7.3	Community Lands Project: Heathercliff Multi-Generational Recreation Center	Preliminary Design for the Heathercliff Property with Recreation Center, Pool, Playing Fields, Parking, etc.	Goal 7: Culture and Recreation	9/30/2026	Public Lands Ad Hoc Committee review and approve design (Fred Fisher & Assoc.); present to Council for approval; determine timeline and budget
CS.7.4	Community Lands Project: Ioki Soccer Fields	Preliminary design for the Ioki Property with soccer fields, parking, restrooms, storage, impound yard, and maintenance yard	Goal 7: Culture and Recreation	9/30/2026	Public Lands Ad Hoc Committee review and approve design (Fred Fisher & Assoc.); present to Council for approval; determine timeline and budget
CS.7.5	Community Lands: Santa Monica Mountain Foundation (SAMO Fund) Nursery	Through an organizational partnership with the SAMO Fund, compose a plan to install a native plant nursery on City property.	Goal 7: Culture and Recreation	12/31/2026	City Council property-use approval and Agreement with the SAMO Fund
CS.7.6	Custodial Services Request for Proposals	Issue an RFP for custodial services for City Hall and City parks	Goal 7: Culture and Recreation	9/30/2026	Issue an RFP, conduct interviews, negotiate Agreement, Council approval, begin new term with custodial contractor
CS.7.7	Fitness Equipment Installation (Malibu Bluffs Park)	Install fitness equipment at Malibu Bluffs Park destroyed in the Broad Fire	Goal 7: Culture and Recreation	9/30/2026	Ribbon Cutting
CS.7.8	Irrigation Controller Upgrade	Installation of new Calsense controllers at all City parks to help improve (digital) watering schedules	Goal 7: Culture and Recreation	3/31/2027	Digital system synced with existing equipment, access to wi-fi, and controllers gathering and communicating data

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CS.7.9	Malibu Equestrian Park Renovation	Complete needed renovations at the City of Malibu Equestrian Park with arena renovations, tree trimming, and other infrastructural needs.	Goal 7: Culture and Recreation	12/31/2026	Completion of arena renovations at the Malibu Equestrian Park
CS.7.10	Playground Replacement (Bluffs Park)	Finalize preliminary designs and budget for replacement of playground equipment at Malibu Bluffs Park.	Goal 7: Culture and Recreation	Funding Needed / CIP	Commission and Council approval of preliminary designs.
CS.7.11	Playground Replacement (Las Flores Creek Park)	Install playground equipment at Las Flores Creek Park destroyed in the Palisades Fire	Goal 7: Culture and Recreation	3/31/2027	Ribbon Cutting
CS.7.12	RFP for ADA Accessibility Upgrades (Michael Landon Center)	Release an RFP and award a contract for upgrades to the Malibu Bluffs Park, Michael Landon Center entrance to become ADA compliant.	Goal 7: Culture and Recreation	Funding Needed / CIP	Contract awarded and approved by Council.
CS.7.13	RFP for Special Event and Excursion Transportation	Release an RFP and award a contract for special event and senior center excursion transportation	Goal 7: Culture and Recreation	9/30/2026	Contract awarded and approved by Council.
CS.7.14	SMMUSD Agreement	Finalize an agreement with the Santa Monica-Malibu Unified School District for facility use. Current agreement expires April 2027	Goal 7: Culture and Recreation	4/30/2027	Agreement approved by SMMUSD Board and Council.
CS.7.15	Storm Drain Artwork Project	Malibu Arts Commission approve an artist to create original artwork on 4 storm drains	Goal 7: Culture and Recreation	9/30/2026	Select an artist, enter into agreement, complete artwork, promote environmental awareness and public art
CS.7.16	Charmlee Wilderness Park Nature Center Remodel	Complete preliminary design to improve public education and general upgrades (doors, windows, electrical, etc.) to the Nature Center.	Goal 7: Culture and Recreation	Funding Needed / CIP	Commission and Council approval of preliminary designs.
CS.7.17	Malibu Bluffs Park Snack Shack and Park Enhancement Project	Complete engineering design. Work with CDD to complete permitting and building and safety requirements (CDP and CUP)	Goal 7: Culture and Recreation	3/31/2028	Finalize engineering; approval from Planning Commission

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
CS.7.18	Skate Park Completion and Grand Opening	Finalize construction and conduct an opening celebration	Goal 7: Culture and Recreation	9/30/2026	Landscaping, parking lot, and utilities underway/completed. Grand opening celebration TUP and coordination
Management and Administration					
MA.2.1	Economic Recovery Strategy	Develop a comprehensive strategy to support local business recovery, restore economic activity, and strengthen long-term resilience	Goal 2: Economic Recovery	6/30/2027	Metrics 1. Identify consultant 2. Coordinate with local business partners 3. Present strategy to Council
MA.2.2	Establish a Disaster Recovery District	Explore and establish a district to support long-term disaster recovery funding and infrastructure improvements	Goal 2: Economic Recovery	6/30/2027	Metrics 1. Research disaster recovery district options 2. Evaluate legal framework 3. Assess funding mechanisms 4. Align with recovery priorities 5. Present options to Council
MA.5.1	Automate City Payroll	Implement automated payroll systems to improve efficiency, accuracy, and compliance in employee compensation processing	Goal 5: Modernization	6/30/2027	Metrics 1. Identify payroll technology solutions 2. Kickoff new payroll system 3. Automate payroll operations, freeing up staff time and reducing errors
MA.5.2	New Recruitment Portal for Hiring	Launch a modern recruitment portal to streamline hiring, improve applicant experience, and expand candidate reach	Goal 5: Modernization	6/30/2027	Metrics 1. Portal goes live 2. First recruitment from portal completed

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
MA.5.3	Review and Update Council Priorities	Conduct a comprehensive review and update of Council policies to ensure clarity, consistency, and alignment with current practices	Goal 5: Modernization	6/30/2027	Metrics 1. Initial policy review completed 2. Draft revisions completed 3. Coordinate legal review 4. Council consideration
MA.5.4	Website updates	Update website design and domain while folding in Malibu Rebuilds to the main website	Goal 5: Modernization	6/30/2027	Metrics: 1. Refresh website design with Civic Plus 2. Fold in MalibuRebuilds.org to main site 3. Convert domain to malibu.gov
MA.6.1	City Internship Program	Establish a city-wide internship program	Goal 6: Workplace Culture and Talent	6/30/2027	Metrics: 1. Establish a city-wide internship program 2. Onboard interns in multiple departments 3. Complete a 6-month (minimum) cycle of internships and rotate to a new cycle
MA.7.1	Community Lands	Plan, design and implement the City's community lands	Goal 7: Culture and Recreation	6/30/2027	
MA.7.2	Library Feasibility	Conduct a feasibility analysis on how to improve or replace the County branch library	Goal 7: Culture and Recreation	6/30/2027	Completion of the study
MA.7.3	School Separation	Advance efforts related to separating the Malibu School District	Goal 7: Culture and Recreation	6/30/2027	
Public Safety					
PS.4.1	Encampment Management	Monitor encampment hot spots and remove new encampments that are identified by staff or the community.	Goal 4: Public Safety	6/30/2027	Metrics: 1) # of encampments removed 2) Annual homeless count

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
PS.4.2	Evacuation Plan Update	Update the evacuation plan, exercise the evacuation plan and socialize the plan with the community.	Goal 4: Public Safety	8/31/2026	Key Milestones: 1) Conduct community meeting to gain input 2) Conduct tabletop exercise with agency partners to test the plan 3) Take to the Disaster Council for approval 4) Take to the City Council for approval
PS.4.3	Firewise Communities	Support neighborhoods in becoming Firewise certified.	Goal 4: Public Safety	6/30/2027	Metrics: # of new Firewise Communities
PS.4.4	Graffiti Abatement Program	Develop and implement a coordinated graffiti abatement program focused on wildfire-affected areas and key corridors, including property owner outreach, consent-based abatement, and contractor services.	Goal 4: Public Safety	4/1/2027	Metrics: 1) # of properties abated 2) # of property owner consents obtained 3) Average response time to abate graffiti 4) Reduction in repeat graffiti locations
PS.4.5	Hazard Mitigation Grant	A home hardening and defensible space incentive pilot program.	Goal 4: Public Safety	6/30/2028	Metric: # of homes hardened and landscape modified.
PS.4.6	Home Wildfire Assessments	Assess residents homes to provide home hardening and landscape resiliency recommendations	Goal 4: Public Safety	6/30/2027	Metrics: # of assessment completed
PS.4.7	Law Enforcement Contracts	Support, monitor and evaluate service levels, identify needs, and address concerns	Goal 4: Public Safety	6/30/2027	Metrics: 1) # crimes reported 2) # of arrests 3) # of citations issues

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
PS.4.8	Mobile Sirens	Receive, test and deploy mobile sirens.	Goal 4: Public Safety	12/31/2026	Key Milestones: 1) Receive sirens 2) Develop deployment policies and procedures. 3) Conduct tests in neighborhoods
PS.4.9	Municipal Code Amendments	Comprehensive review and update of Municipal Code provisions related to Code Enforcement, including administrative citations, compliance tools, and clarification of enforcement authority to improve efficiency and consistency.	Goal 4: Public Safety	6/30/2028	Key Milestones: 1) Draft Amendments completed 2) Legal review by City Attorney 3) Planning Commission Review (If applicable) 4) City Council Adoption
PS.4.10	Safety Element Update	Update the Safety Element of the General Plan and complete our application to be on the Fire Risk Reduction Community List.	Goal 4: Public Safety	7/31/2026	Key Milestones: 1) Adoption of Safety Element by the City Council 2) Submission of the adopted Safety Element to the Board of Forestry 3) Designation on the Fire Risk Reduction Community List
PS.4.11	Speed Cameras	Speed camera program implementation, including public education and citation review.	Goal 4: Public Safety	6/30/2027	Metrics: 1) # of citations issued 2) # of collisions where speed is the primary factor 3) Speed survey outside of camera areas

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
PS.4.12	Subdivision Review Program	Implement recommendations in the Subdivision Review Program reports.	Goal 4: Public Safety	6/30/2027	Key Milestones: 1) Take to Public Safety Commission for input 2) Create workplan for implementation 3) Obtain approval for any actions that need City Council approval 4) Complete implementation
PS.4.13	Annual Public Safety Fair	An outdoor Fair with vendors and response agency equipment displays	Goal 4: Public Safety	9/30/2026	Key Milestones: 1) Date and venue secured 2) Vendors confirmed 3) Public Outreach conducted 4) Completed Fair
PS.4.14	Community Emergency Response Team (CERT)	Support the growth and development of the Malibu CERT Team and CERT training courses.	Goal 4: Public Safety	6/30/2027	Metrics: 1) # of CERT classes held 2) # of CERT graduates 3) # of CERT Team meetings/trainings held
PS.4.15	EOC Readiness	Improve EOC capabilities through equipment upgrades and development of SOPs	Goal 4: Public Safety	6/30/2028	Metrics: 1) # of equipment upgrades 2) # of SOPs developed
PS.4.16	Incident Management Team	Establish a core team for the EOC and provide quarterly trainings and drills	Goal 4: Public Safety	6/30/2027	Milestones: 1) Finalize IMT policies and procedures 2) Conduct first initial Team meeting 3) Schedule quarterly trainings

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
PS.4.17	Parking Enforcement	Support, monitor and evaluate service levels, identify needs, and address concerns	Goal 4: Public Safety	6/30/2027	Metrics: 1) # of citations written 2) # of appeals 3) # of fix-it-ticket corrections
PS.4.18	Summer Impound Site	Establish an impound site at the Malibu High parking lot to serve the Zuma Beach area from Memorial Day to Labor Day.	Goal 4: Public Safety	9/30/2026	Key Milestones: 1) Execute an Agreement with the school district for a summer impound site 2) Obtain a CUP for the High School parking lot for the summer 3) Begin operations
PS.4.19	Year-Round Impound Site	Establish a year-round impound site and contract a tow-company to work with LAZ	Goal 4: Public Safety	6/30/2027	Key Milestones: 1) Zone amendment completed for Ioki lot 2) Contract with a tow company 3) Begin operations
PS.N.1	Code Case Consolidation Program (C3)	Implementation of a division-wide digital case management system to centralize records, eliminate paper files, and improve efficiency, accountability, and public records response.	N/A	6/30/2027	Metrics: 1) % of active cases digitized 2) % of new cases created digitally 3) Reduction in paper file storage 4) PRA response time"

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
PS.N.2	Food Truck Management	Work with City Prosecutor to develop a Food Truck Ordinance and amend the Oversize Vehicle Ordinance to better manage issues related to food trucks.	N/A	8/31/2026	Key Milestones: 1) Draft ordinances 2) City Council Public Hearings held 3) Second readings of Ordinances 4) Public education implemented 5) Begin enforcing ordinances
PS.N.3	Public Safety Commission	Oversee the Public Safety Commission including Agenda development and meeting management.	N/A	6/30/2027	Metric: # of meetings held
PS.N.4	Staff Training	Provide EOC and basic safety training to all City staff	N/A	6/30/2027	Key Milestones: 1) Classes scheduled 2) Training materials created 3) Training classes held
Public Works					
PW.1.1	Big Rock Drainage Infrastructure (Palisades Fire)	Repairs to drainage system in the Big Rock area	Goal 1: Rebuilding/ Recovery	5/30/2026	Completion of construction
PW.1.2	Las Flores Creek Park Repairs (Palisades Fire)	Repairs to Las Flores Creek Park as a result of the Palisades Fire.	Goal 1: Rebuilding/ Recovery	6/30/2027	Completion of construction
PW.1.3	Latigo Cyn RW repair	Repairs to damaged retaining walls along Latigo Cyn Rd as a result of the Woolsey Fire.	Goal 1: Rebuilding/ Recovery	6/30/2027	Completion of construction
PW.1.4	PCH Wastewater (Palisades Fire)	Install a wastewater line along PCH connecting beachfront properties along PCH damaged by Palisades Fire	Goal 1: Rebuilding/ Recovery	12/30/2030	1) Formation of an assessment district 2) Final Design 3) Permitting 4) Construction 5) Property connections

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
PW.3.1	Busch Drive Roundabout	Intersection improvements including constructing a two-lane roundabout to reduce traffic congestion and improve safety. Existing traffic backups near Zuma Beach access.	Goal 3: Infrastructure Resilience	6/30/2028	Conceptual design; PS&E package; environmental documentation
PW.3.2	Civic Center Wastewater Treatment Facility - Phase Two	This project consists of expanding the Civic Center Water Treatment Facility from 190,000 gallons per day to 350,000 gallons per day. This expansion is to include those properties identified in the Phase 2 prohibition zone.	Goal 3: Infrastructure Resilience	3/31/2031	1) Update MOU 2) Formation of an assessment district 3) Complete the design , environmental and permitting phase 4) Construction phase 5) Private Property connections coordination with CDD
PW.3.3	Encinal Canyon 60-inch Storm Drain Improvements	60-IN storm drain repair	Goal 3: Infrastructure Resilience	12/31/2026	Bid advertisement, start construction
PW.3.4	EV Charging Stations	Evaluate quantity of EV charging stations and needs of the community	Goal 3: Infrastructure Resilience	6/30/2027	Clean Power
PW.3.5	Kanan Dume Biofilter	MS4 stormwater compliance project	Goal 3: Infrastructure Resilience	12/31/2026	Bid advertisement
PW.3.6	Westward Beach shoulder repair (Woolsey)	Embankment/shoulder repair of winter storm damages	Goal 3: Infrastructure Resilience	6/30/2026	Completion of construction
PW.4.1	Harbor Vista and Malibu Canyon Road Curb Return Modifications	Improve safety and visibility at the intersection of Malibu Canyon Rd and Harbor Vista Dr by increasing curb return radius and relocating an SCE utility pole prior to construction	Goal 4: Public Safety	12/31/2026	Bid advertisement, start construction

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
PW.4.2	PCH at Las Flores and Rambla Pacifico Intersection Improvements	Safety project to improve traffic operations at the Las Flores Cyn and Rambla Pacifico intersections by reconfiguring traffic signals, improving roadway alignment, and enhancing pedestrian and bicylce facilities.	Goal 4: Public Safety	6/30/2029	1) Completion of design 2) Bid advertisement and construction
PW.4.3	PCH Cross Walk Improvements at Big Rock Drive and 20326 PCH	Pedestrian and safety improvements at the intersection of PCH and Big Rock	Goal 4: Public Safety	6/30/2027	Completion of construction.
PW.4.4	PCH Intersection Improvements - Trancas Canyon Right Turn Lane	Intersection improvements - construction of a dedicated right turn lane	Goal 4: Public Safety	1/31/2027	Completion of construction
PW.4.5	PCH Pedestrian Undercrossing at Malibu Seafood	Construct a new pedestrian undercrossing approximately 100 ft connecting Corral Beach across from Malibu Seafood to the Sara Wan Trailhead. The project will improve pedestrian safety and access by providing safer crossing under PCH	Goal 4: Public Safety	6/30/2029	Conceptual design; PS&E package; environmental documentation
PW.4.7	PCH Quick Build Roundabouts	Construction of temporary quick-build roundabouts at Encinal Canyon and Matador Beach	Goal 4: Public Safety	6/30/2027	Completion of construction. Evaluation metrics
PW.5.1	City Hall Audio Visual Upgrades	Upgrade audio visual equipment in Council Chambers, Multi-Purpose Room and Senior Center	Goal 5: Modernization	8/31/2026	Completion of the project; upgraded AV system
PW.5.2	Dashboards- Environmental Programs (clean water, solid waste, clean power alliance), Maintenance Services, CIPs	Create a public facing dashboard to increase transparency	Goal 5: Modernization	6/30/2028	Develop and implement a dashboard for public facing metrics

Project #	Activity/Project	Description	SP Goal	Comp. Date	Key Milestone or Metric
PW.4.8	Annual Overlay - Point Dume Resurfacing Project - Phase I	Annual street resurfacing project	Goal 4: Public Safety	12/31/2026	Completion of construction
PW.7.1	Malibu Bluffs Park Snack Shack and Park Enhancements	Complete engineering design. Work with CDD to complete permitting and building and safety requirements (CDP and CUP)	Goal 7: Culture and Recreation	3/31/2028	1) Design, environmental and permitting phase 2) Construction phase
PW.N.1	City Hall Server Room Fire Suppression System	Install fire suppression systems for the IT/server rooms at City Hall to enhance fire protection and safeguard critical technology infrastructure.	N/A	12/31/2026	Completion of construction
PW.N.2	Evaluate the City's waste hauler permitting	Evaluate the waste hauler permitting and determine whether there is a potential the City can increase revenue from the haulers	N/A	6/30/2027	Solid waste

City Council Meeting
05-26-26
Item 6.A.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Approved by: Joseph D. Irvin, City Manager
Trevor Rusin, Interim City Attorney

Date prepared: May 7, 2026 Meeting date: May 26, 2026

Subject: City Council and Commission Meeting Format and Rules of Procedure and Decorum

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RECOMMENDED ACTION: 1) Adopt Resolution No. 26-27 establishing Rules of Procedure and Decorum for the conduct of City Council meetings, setting the start time and format for Regular City Council Meetings, and repealing Resolution Nos. 98-083 and 24-39; 2) Adopt City Council Policy No. 54 Disruption of Telephonic or Internet Service During Meetings; and 3) Adopt revised City Council Policy No. 28 Establishing the Procedure for Placement of Items by City Councilmembers on City Council Agendas.

DISCUSSION: This report will be distributed under separate cover.

Supplemental Council Agenda Report

City Council Meeting
05-26-26
Item 6.A.

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Approved by: Joseph D. Irvin, City Manager
Trevor Rusin, Interim City Attorney

Date prepared: May 7, 2026 Meeting date: May 26, 2026

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FISCAL IMPACT: There is no direct fiscal impact associated with the recommended action.[1]

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: On August 25, 2025, the City Council discussed the format of City Council meetings, including the regular meeting time and hybrid participation format, to better promote community engagement and utilize staff resources.

Following discussion, the City Council directed staff to return with proposed revisions as follows:

- **Meeting Start Time**: Move the meeting start time up to 4:30 p.m.

[1] On April 13, 2026, the City Council approved the agreement with Western A/V for the City Hall Audio-Visual and Broadcast System Upgrade Project. This project will replace equipment in the Council Chambers/Civic Theater and support a more stable connection for remote participation.

- **Public Comment and City Council Meeting Attendance Reports and Inquiries:** Public comment for items not on the agenda and Council Meeting Attendance Reports and Inquiries will be noticed to be heard at or after 6:30 p.m., but the Council may take up other items on the agenda before 6:30 p.m.
- **Presentations:** Ceremonial/Presentation items will be limited to three per agenda, and each presentation should take no more than ten minutes.
- **General Public Comment (Items Not on the Agenda):**
    - Allow audiovisual presentation materials only for scheduled items, not for general public comment.
    - Eliminate time deferrals during general public comment.
- **Remote Participation:** Implement webinar registration to take speaker signups and better manage remote participation
- **Land Use Matters:** Schedule appeals for Special Meetings to reduce the existing backlog. Require publication of the agenda report 30 days in advance, all written comments and presentation materials from the applicant or appellant to be submitted 10 business days in advance of the hearing, and all written comments and presentation materials from members of the public to be submitted three business days in advance of the hearing.

Since that meeting, Senate Bill (SB) 707 was signed into law on October 3, 2025, creating new requirements for remote public participation at meetings of city councils. This provision goes into effect July 1, 2026 and the specific teleconference requirements make the previously considered webinar registration model impractical to implement. Staff will continue to analyze SB 707 and options for implementing its provisions. If tools to manage remote participation are identified that comply with SB 707's requirements, staff will bring a recommendation forward to the City Council for their adoption. Staff is also refining the procedures to use the "raise hand" feature in Zoom to take public comment and better document the remote speaker signups. The SB 707 requirements for remote participation mandate that remote participants receive the same speaking time allotments as members of the public attending in person. Because it is difficult to verify whether individuals deferring time online are real, distinct participants, the Council has limited time deferrals to those attending in person to prevent administrative challenges and potential abuse. To have a process that is easily understood by the public, staff recommends eliminating or suspending time deferrals at this time. Alternatively, the Council may allow in-person participants to defer their time to individuals participating either in person or remotely.

Staff have now implemented the Council's direction to schedule hearings for land use matters for Special Meetings, and have implemented the staff report and correspondence deadlines directed by the Council. Resolution No. 26-27 memorializes these deadlines, but allows them to be adjusted by the City Manager and City Clerk to accommodate the scheduling of time-sensitive hearings. The City Council has approved a series of Special Meetings in 2026 and staff will continue scheduling one to two hearings per special meeting until the backlog is reduced.

To provide clear instructions for the public, consistent with the other material deadlines for City Council meetings, staff recommends setting a deadline for public correspondence for regular and special meetings. The proposed deadline is 10:00 a.m. the day of the meeting for public correspondence and presentation materials for items on the agenda—other than appeals which must adhere to the specific deadlines for those hearings.

The intent of eliminating time deferrals and audio-visual presentations for general public comment will help focus that item and the speakers on concise introductory comments so the Council and the public can prioritize scheduled business for its meetings. As the Council cannot discuss items that are not on the agenda, fulsome presentations should be reserved for when an item has been placed on the agenda and the public has notice that the item will be discussed.

Following general public comment, Councilmembers often comment on the concerns/issues raised by the speakers, however the City Council cannot take action at this time due to the Brown Act and these inquiries often delay the hearing of scheduled business--sometimes resulting in scheduled items being continued to future meetings.

The Council is required to provide meeting attendance reports during this time and should have the opportunity to refer issues raised during general public comment to staff. For meeting efficiency, staff is proposing a 10-minute limit per Councilmember for this item. Dealing with similar challenges, the Planning Commission has adopted a three-minute limit on Commissioner responses to public comments and staff follow-up, and has moved Planning Commission Inquiries to the end of the agenda.

Staff completed the first comprehensive review of the Rules of Procedure and Decorum since their adoption in 1998 and has made minor revisions. Notable updates include removing references to Quarterly Review Meetings, adding references to the Code of Conduct for Public Officials adopted in 2024, clarifying that members of the public wishing to comment on Ceremonial or Presentation items may do so during the Consent Calendar public comment period, and addressing presentation time for appeal hearings where more than one appeal has been filed. Members of the public will continue to have the opportunity to speak directly on any Ceremonial or Presentation item on which the Council will take action, such as the election of the Mayor and Mayor Pro Tem. For appeal hearings where more than one appeal has been filed, applicants will have an additional 10 minutes, for each appeal, that may be allocated between their presentation and rebuttal.
Staff's additional recommendations are summarized below:

- **Remote Participation:** Continue using raise hand function in Zoom for remote speakers in hybrid meetings in compliance with SB 707.
- **Land Use Matters:** Allow the schedule for land use hearings to be modified by the City Manager and City Clerk to account for time-sensitive projects.

- **Public Correspondence:** Set a 10:00 a.m. deadline for public correspondence and presentation materials.
- **City Council Meeting Attendance Reports and Inquiries:** Limit the time to 10 minutes per Councilmember.
- **Time Deferrals:** Eliminate time deferrals to comply with SB 707 requirements.

Resolution No. 26-27 reflects the direction from the August 25, 2026 meeting and these additional recommendations. If approved by the City Council, the revised format and time will take effect on July 1, 2026. At a future meeting, staff will bring back an item to review the new format and consider providing direction to the Planning Commission on its meeting time and format to ensure consistency between bodies.

Revisions to City Council Policy No. 28 are recommended to correct a discrepancy between the deadlines for Councilmember items in City Council Policy No. 28 and the City Council Rules of Procedure and Decorum. Resolution No. 98-83 currently requires requests for Councilmember items to be submitted to the City Manager not later than twelve days before the regular meeting. City Council Policy No. 28 was not amended after the adoption of Resolution No. 98-83 and erroneously references a deadline from the prior Rules of Procedure and Decorum. The revised policy will also be consistent with Resolution No. 26-27.

SB 707 Disruption Policy

SB 707 requires the City to formally adopt, on or before July 1, 2026, a policy establishing procedures for recessing and reconvening a meeting in the event of a disruption to remote participation services, as well as the good-faith efforts the City Council and staff must undertake to restore such services. If telephonic or internet service is disrupted and the public is unable to participate, the meeting must be recessed while the City makes reasonable efforts to restore access. The City Council may not reconvene in open session until at least one hour after the disruption or until service has been restored, whichever occurs first. During this period, the City Council may convene in closed session. If service has not been restored after one hour, the meeting may resume if the City Council adopts a finding by roll-call vote that good-faith efforts to restore telephonic or internet service have been made. The Council also has the option to adjourn the meeting rather than wait for attempts to fix the problem.

Although it is not required by SB 707, staff also included a provision addressing the cancellation or adjournment of City Council meetings during Public Safety Power Shutoff that affect a significant portion of the residents, but do not impact the City's ability to offer remote participation. At the January 23, 2023 Regular Meeting, the City Council previously directed that meetings be canceled when a power outage or other disruption prevents half or more of the City from participating remotely. With the City now required to provide remote participation, staff recommends establishing a 30% threshold to cancel the meeting, recognizing that more residents will reasonably expect to be able to participate

remotely and may not be able to adjust their plans once a Public Safety Power Shutoff is initiated.

Staff recommends adopting City Council Policy No. 54 Disruption of Telephonic or Internet Service During Meetings.

ATTACHMENTS:

1. Resolution No. 26-27 establishing Rules of Procedure and Decorum for the conduct of City Council meetings
2. City Council Policy No. 54 Disruption of Telephonic or Internet Service During Meetings
3. Revised City Council Policy No. 28 Establishing the Procedure for Placement of Items by City Councilmembers on City Council Agenda
4. Rules of Procedure and Decorum Redline
5. Draft Agenda Format
6. SB 707
7. August 25, 2025 Agenda Report No. 6.A. City Council and Commission Meeting Format and Rules of Procedure and Decorum

RESOLUTION NO. 26-27

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU ESTABLISHING RULES OF PROCEDURE AND DECORUM FOR THE CONDUCT OF CITY COUNCIL MEETINGS, SETTING THE START AND FORMAT FOR REGULAR CITY COUNCIL MEETINGS, AND REPEALING RESOLUTION NOS. 98-083 AND 24-39

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. The following rules of procedure and decorum are hereby adopted.

I. Rules for City Councilmembers.

A. Decorum: Members of the City Council shall conduct themselves in an orderly and business-like manner to ensure that the business of the City shall be attended to efficiently and thoroughly and to ensure that the integrity of the deliberative process of the City Council is maintained at all times. Members of the City Council shall maintain a polite respectful and courteous manner when addressing one another, the City staff and members of the public during Council meetings. Members of the City Council shall conduct themselves in accordance with the City's Code of Conduct for Public Officials.

B. Role of the Presiding Officer: The presiding officer of the City Council, who shall be the Mayor, or in the Mayor's absence the Mayor Pro Tempore, or in the absence of both the Mayor and Mayor Pro Tempore the remaining longest-serving member of the Council shall be responsible for maintaining the order and decorum of meetings. It shall be the duty of the presiding officer to ensure that these rules of procedure and decorum are followed at all times. The presiding officer shall maintain control of communication between Councilmembers, between the Council and the public and chair each meeting in a fair and impartial manner. It shall be the duty of each Councilmember to support the presiding officer in maintaining the order and decorum of Council meetings.

C. Communication between City Councilmembers: Councilmembers should request the floor of the presiding officer before speaking. Councilmembers shall speak in turn and no Councilmember shall speak again until all Councilmembers shall have had the opportunity to speak. Councilmembers shall remember that the purpose of the City Council meeting is to conduct the business of the City. Councilmembers shall avoid repetition and shall endeavor to limit their comments to the subject matter at hand. Councilmembers should endeavor to express their views without engaging in lengthy debates. When one Councilmember is speaking other Councilmembers shall not interrupt or disturb the speaker. During questions and deliberations the presiding officer shall vary the speaking sequence of Councilmembers from item to item.

D. Communication with the Public Addressing the City Council: On specific agenda items Councilmembers may question any person addressing the City Council at the conclusion of all public testimony on that agenda item before the Council. Councilmembers shall not engage any member of the public in a dialogue with themselves other City Councilmembers, city staff or other members of the public. All requests to speak shall be made to the presiding officer. If a member of the public addresses the Council on a matter

not on the meeting's agenda (during public comment) Councilmembers shall refrain from a discussion of the matter. Public comments requesting specific Council discussion and/or action shall be summarized by the presiding officer following all public comments. Such matters may, at the direction of a majority of the City Council, be placed on a future agenda for discussion and/or action. Comments, proposals for future agenda items, and follow-up questions by Councilmembers should be brief and limited to no more than 10-minutes per Councilmember.

II. Rules for City staff.

A. Decorum: City staff shall not engage in dialogue with members of the public during Council meetings. When addressed by a City Councilmember the staff shall respond in a polite, respectful and courteous manner. All requests to speak shall be made to the presiding officer.

B. Role of the City Manager: The City Manager's duties during City Council meetings shall include keeping a record of actions requested by the City Council that require staff work. The City Manager shall conduct themselves in accordance with the City's Code of Conduct for Public Officials.

III. Rules for Members of City Commissions, Boards and Committees.

A. Decorum: Members of City Commissions, Boards and Committees, when addressed by a City Councilmember, shall respond in a polite, respectful and courteous manner.

B. Role: Each advisory Commission, Board or Committee shall send their Chairperson or other designated member to address the Council on any factual inquiries on recommendations made by their Commission, Board or Committee. Chairpersons or designated members should answer such Council questions promptly and specifically. Members of the City's Commissions, Boards, and Committees shall conduct themselves in accordance with the City's Code of Conduct for Public Officials.

IV. Rules for the Public.

A. Members of the Audience: Members of the audience shall not engage in disorderly or boisterous conduct, including clapping, whistling, stamping of feet, or other acts which disturb, disrupt, impede or otherwise disturb the orderly conduct of the City Council meeting.

B. Persons Addressing the City Council: Members of the public shall have the opportunity to address the City Council on any items on the City Council agenda that are heard. Public comment will be taken first by those physically in City Council Chambers at the time the item is called. Any person wishing to address the Council in-person should fill

out a speaker slip and submit that slip to the Recording Secretary prior to that agenda item being announced by the presiding officer. Members of the public shall have the opportunity to participate remotely. Remote speakers should identify themselves per the instruction on the meeting agenda. Speakers may elect not to provide their true name or other personal information.

No person shall address the City Council without first being recognized by the presiding officer. Members of the public addressing the City Council shall have three minutes to speak on each item on the agenda and also during general public comment for items not on the agenda. Individuals wishing to comment on the Consent Calendar items will have one opportunity speak on the Consent Calendar as a whole; e.g. the items on the consent calendar shall be treated as a single item under these rules instead of as individual items. The Mayor or the Council, by majority vote, may alter these time limits.

Persons addressing the City Council on a specific agenda item shall confine their remarks to that agenda item. Any public requests for staff comment shall be made to the presiding officer who, in their discretion, may direct such inquiries to the City Manager or City Attorney. Persons addressing the City Council shall not engage in disorderly conduct which disrupts, or otherwise impedes the orderly conduct of, Council meetings. Any person who so disrupts a Council meeting may, at the discretion of the presiding officer or a majority of the City Council, be subject to ejection from that meeting and/or muting in compliance with State Law and the City's policies.

C. Submission of Written Comments and Presentation Materials: Written comments, including emails, letters, and other written materials, may be submitted in advance of the meeting. The subject of each written comment should refer to an item listed on the agenda for a specific City Council meeting and submitted per the instructions on the agenda. In order to allow for the distribution and review of written materials before the meeting, written comments must be submitted electronically by 10:00 a.m. for regular meetings, or the time indicated on the agenda for special meetings. Written comments so provided will be distributed to the City Council and made available to the public.

Audiovisual presentation materials may be submitted for any item per the instructions on the agenda. Audiovisual presentation materials will not be accepted or displayed for public comment for items not on the agenda. Audiovisual presentation materials must be submitted by 10:00 a.m. for regular meetings, or the time indicated on the agenda for special meetings.

Members of the public wishing to distribute materials to the City Council after the deadlines set forth on the agenda may do so in person by providing eight (8) copies for all Councilmembers, the City Manager, the City Attorney, and the City Clerk.

Written comments and presentation materials for Public Hearings for Land Use

Appeals/Applications follow the procedures and deadlines described in Section VIII(A).

V. Enforcement: Upon violation of these Rules, the presiding officer shall request that person violating these rules cease such conduct. If, after a warning from the presiding officer, the person persists in disrupting the meeting, the presiding officer may order the person to leave the City Council meeting and/or mute such person in compliance with State Law and the City's policies. If the person does not leave the meeting, the presiding officer may order any law enforcement officer on duty to act as Sargent-at-arms and remove the person from the City Council chambers in compliance with State Law and the City's policies. Any person who resists removal by the Sargent-at-arms may be charged with a violation of these rules as well as any other applicable ordinance or law. If the presiding officer of the City Council fails to enforce these Rules, a majority of the City Council may vote to designate another Councilmember to act as presiding officer who may then enforce these rules. If a meeting of the City Council is disrupted in such a manner as to make infeasible the restoration of order, the presiding officer or a majority of the City Council may exercise the authority granted by State Law and order the meeting room cleared and then continuing the meeting in such a manner as authorized by State Law

VI. City Council Agendas.

A. Format: The format of the City Council agendas shall be as follows, unless otherwise re-ordered by Council at a specific meeting.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Closed Session Report
5. Report on Posting of the Agenda
6. Approval of the Agenda
7. Consent Calendar
8. Ceremonial/Presentation(s)
9. Commission/Committee/City Manager Updates
10. Written and Oral Communications from the Public (To be heard no sooner than 6:30 p.m.)
    i. General Public Comment – Matters not on the Agenda
    ii. City Council Meeting Attendance Reports and Inquiries
11. Ordinances and Public Hearings
12. Old Business
13. New Business
14. Council Items
15. Adjournment

General Public Comment and City Council Reports and Meeting Attendance Reports shall be heard at 6:30 p.m., or as soon thereafter as possible once the current

item under discussion is concluded. Any member of the public who wishes to comment on Ceremonial/Presentation matters shall do so during the time reserved for the Consent Calendar

Councilmember reports and inquiries will be limited to 10 minutes per Councilmember. This time is reserved for the Councilmembers to report on their activities, ask staff follow-up questions from public comment, make a brief comment regarding public comments received or request an item be added to a future agenda. Discussion and comments that are not brief are prohibited.

Ceremonial and Presentation items shall be limited to no more than three items at one meeting, and presentations should take no more than 10 minutes each, unless otherwise approved by the City Manager.

B. The schedule for regular City Council meetings is governed by Malibu Municipal Code Section 2.08.010. This section allows the meeting time to be changed by resolution of the City Council. The regular meeting time of the City Council is hereby adopted as follows:

1. Regular meetings of the City Council shall be held on the second and fourth Mondays of each month at 4:30 p.m. Closed session may be held between 3:30 p.m. and 4:30 p.m. No closed session will be held during said hours unless the posted agenda of the regular meeting indicates that such sessions will take place; in the absence of such notification, the regular meeting shall commence at the hour of 4:30 p.m.

2. Prompt Call to Order at 4:30 p.m. and adjournment by 10:30 p.m.

    a. The City Council shall start their regular meetings promptly at 4:30 p.m. The City Council shall not hear any new items of business after 10:30 p.m. unless two-thirds of City Councilmembers vote to do so.

C. Placement of Items on a City Council Meeting Agenda by a Councilmember: All items to be placed on a City Council meeting agenda must be submitted to the City Manager not later than twelve days preceding the City Council meeting. Individual City Councilmembers must submit a brief report to the Council explaining their item and supporting materials for the items by this deadline. To avoid overloading the staff or the Council agenda, individual Councilmembers should not submit more than one agenda item per Council meeting. The City Manager shall be responsible for scheduling all other agenda items submitted by City staff, consultants or recommendations from City Commissions, Boards or Committees unless otherwise specifically directed by a majority of the City Council at a public meeting.

VII. Robert's Rules Of Order.

In all matters and things not otherwise provided for herein, the proceedings of the City Council shall be governed by "Robert's Rules Of Order, Newly Revised." as amended by State law. Councilmembers should familiarize themselves with rules concerning making main motions, making motions to amend, postpone (continue to date certain or indefinitely), table or refer to staff, subcommittee or another body, calling the previous question (to close debate) or recess (break), rising to points or order (procedure), personal privilege (too noisy, personal insult) or information and motions to reconsider a matter already decided by the Council, divide motion(s), ask for a roll call vote, suspend the rules, overrule the chair, move the agenda and adjourn. However, no action of the City Council shall be invalidated or the legality thereof affected by the failure or omission to observe or follow Robert's Rules of Order.

VIII. Public Hearings.

A. Public Hearings for Land Use Appeals/Applications

At the start of each public hearing required by law, the presiding officer shall announce the item for the public hearing and then introduce the staff report. Following the staff report, the applicants, appellants, and/or their representatives shall speak first and have fifteen (15) minutes to do so, any portion of which may be used for rebuttal. When more than one separate appeal is filed, the applicant shall receive an additional 10 minutes, for each appeal, that may be allocated between their presentation and rebuttal. Following the initial presentations from the appellant and applicant, members of the public shall have the opportunity to address the City Council following the normal rules for public comment. Following all public testimony, the presiding officer shall recognize Councilmembers who have questions for any of the speakers, members of the public in attendance, chairpersons or a designated representative of city commissions, boards or committees, city staff or consultants. Following the conclusion of such questions, the presiding officer shall allow the appellant and the applicant their remaining time for rebuttal. Following the rebuttal, the presiding officer shall close the public hearing and then allow each Councilmember to state his/her opinion on the item before asking for a motion to decide the matter.

Agenda reports for land use appeals/applications shall be posted thirty (30) days in advance of the hearing. Any written comments or audiovisual materials for the hearing from the applicants, appellants, and/or their representatives, including any that they intend to present at the hearing, must be submitted ten (10) business days in advance, as indicated on the agenda. Any written comments or audiovisual materials from members of the public, including any that they intend to present at the hearing, must be submitted three (3) business days in advance, as indicated on the agenda. These deadlines may be modified at the discretion of the City Manager and City Clerk. Modifications to the deadlines shall be indicated on the meeting agenda. No additional materials from any party or the public will be accepted after the deadlines indicated on

the agenda.

B. Other Public Hearings Required by Law

Ordinances and other legislative actions which require noticed public hearings will be scheduled accordingly. When a matter for public hearing comes before the City Council, the presiding officer shall open the public hearing and follow the process as legally required.

IX. Suspension of the Rules.

Any provision of these Rules not already governed by the City ordinance or State Law may be suspended by majority vote of the City Council.

SECTION 2. This resolution supersedes and replaces Resolution Nos. 98-083 and 24-39.

SECTION 3. This resolution shall take effect July 1, 2026.

SECTION 4. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this __th day of ____ 2026.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

City of Malibu

City Council Policy

Policy #54

Title: Disruption of Telephonic or Internet Service During Meetings

Purpose:
Senate Bill 707 (2025) amended the Brown Act to require eligible legislative bodies to adopt, on or before July 1, 2026, a policy addressing how the agency will respond to disruptions in telephonic or internet service that prevent members of the public from participating remotely.

This policy establishes procedures for responding to a disruption in the telephonic or internet services that provide two-way remote public access to meetings of the City Council of the City of Malibu, as required by the Brown Act (Government Code section 54953.4). The policy ensures transparency, public participation, and the continuation of meetings during technological disruptions.

Policy Statement:

1. Definitions

"Service Disruption" means any failure, outage, or other interruption to the agency's remote access services that prevents members of the public from participating in a City Council meeting through the remote access service.

"Disrupting" means engaging in behavior during a meeting of the City Council that actually disrupts, disturbs, impedes, or renders infeasible the orderly conduct of the meeting and includes, but is not limited to one of the following:

a. A failure to comply with reasonable and lawful regulations adopted by the City Council of the City of Malibu

b. Engaging in behavior that constitutes use of force or a true threat of force.

"Remote access services" means the two-way telephonic service and/or two-way audiovisual platform used to provide real-time remote public attendance and observation of meetings.

"Two-way audiovisual platform" means an online platform that provides participants with the ability to participate in a meeting via both an interactive video conference and a two-way telephonic service.

"Two-way telephonic service" means a telephone service that does not require internet access and allows participants to dial a telephone number to listen and verbally participate.

"True threat of force" means a threat that has sufficient indicia of intent and seriousness, that a reasonable observer would perceive it to be an actual threat to use force by the person making the threat.

2. Applicability

This policy applies to all open and public meetings of the City Council at which remote public participation is required under the Brown Act. Consistent with the Brown Act, this policy shall not apply to the following meetings:

a. Meetings held to attend a judicial or administrative proceeding to which the City of Malibu is a party.

b. Meetings held to inspect real or personal property provided that the topic of the meeting is limited to items directly related to the real or personal property.

c. Meetings held to meet with elected or appointed officials of the United States or the State of California, solely to discuss a legislative or regulatory issue affecting the City of Malibu and over which the federal or state officials have jurisdiction.

d. Meetings held to meet in or nearby a facility owned by the City if Malibu, provided that the topic of the meeting is limited to items directly related to the facility.

e. Meetings held in an emergency situation pursuant to Government Code section 54956.5.

3. Remote Public Access Generally

When remote public access is required under the Brown Act, the City Council shall provide members of the public with an opportunity to attend and participate in the meeting using a two-way audiovisual platform or a two-way telephonic service, provided that adequate telephonic or internet service is operational at the meeting location.

If adequate telephonic or internet service is not operational at the meeting location, the City Council shall not be required to provide remote access. If adequate telephonic or internet service is operational for only a portion of the meeting, the City Council shall provide remote access during that portion of the meeting.

If a two-way audiovisual platform is used, the City Council shall:

a. Publicly post and provide a call-in option as well; and
b. Activate any automatic captioning function that is available in the audiovisual platform.

If a two-way audiovisual platform is not provided, the City Council shall provide a two-way telephonic service.

Members of the public participating remotely shall be provided the same opportunity to provide public comment as members of the public attending in person, including the same time allotment.

4. Response to Service Disruption

If the Mayor or City Clerk becomes aware of a service disruption:

a. The Mayor or City Clerk shall immediately announce the service disruption to the public.

b. The Mayor shall call for a recess of the open session and may convene the legislative body in an authorized closed session, consistent with the Brown Act. The recess shall last for one hour or until service is restored, whichever is earlier. Alternatively, the Council may adjourn the meeting and continue all items to a future date.

c. During the recess, City staff shall make a good faith effort to diagnose and restore the disrupted service.

5. Reconvening the Open Session

After the expiration of the hour, if service has not been restored, the Mayor or City Clerk shall report on the status of staff's efforts to restore remote access services, and the City Council may reconvene to:

a. Adjourn the meeting;

b. Extend the recess to allow staff more time to make a good faith effort to restore remote access services; or

c. Continue the open session portion of the meeting by adopting, by roll call vote, the following or a substantially similar finding:

"The City of Malibu has made good faith efforts to restore telephonic or internet service in accordance with its adopted policy, and the public interest in continuing the meeting outweighs the public interest in remote public access."

Upon adoption of the finding, the City Council may continue the open session portion of the meeting despite the fact that remote access services have not been restored.

6. Recordkeeping

The City Clerk shall enter a brief statement into the meeting minutes, including:

- The nature and time of the service disruption;
- The time the meeting was reconvened (if applicable);
- Any finding adopted pursuant to Section 7.

7. Response to Members of the Public Disrupting a Meeting

If the Mayor or City Clerk becomes aware of a member of the public who is attending the meeting through remote access services and is disrupting the meeting or otherwise preventing other members of the public from attending or observing the meeting remotely or in-person:

a. The Mayor or City Clerk shall warn the person who is participating through remote access services that he or she is disrupting the meeting and his or her failure to cease that behavior may result in his or her removal.

b. If the person to whom the Mayor gave the above warning persists in disrupting the meeting, the Mayor shall order staff to:

   i. mute or otherwise limit the individual's ability to disrupt the meeting, while allowing the individual to continue to observe and attend the meeting; or

   ii. remove the individual from the meeting if paragraph (a) does not address the disrupting behavior or is not available using the remote access service.

8. Other Disruptions

The City of Malibu is in a Very High Fire Hazard Severity Zone and is therefore frequently subject to Public Safety Power Shutoff (PSPS) events. In some instances, these events may affect a significant portion of the City's residents without disrupting the City's remote access services. If a PSPS event occurs on the day of a scheduled City Council meeting, City staff will evaluate whether the outage impacts more than 30% of the residential customers in the City of Malibu. This evaluation will be based on the most recent customer report requested from Southern California Edison. If the outage exceeds this threshold, the City Clerk, in consultation with the City Manager, may adjourn or cancel the meeting.

9. Review and Updates

This policy may be amended by the City Council at a noticed public meeting in open session and may not be placed on the consent calendar.

Date Adopted:
May 26, 2026

City of Malibu

City Council Policy

Policy #28

Title: Placement of Items by City Councilmembers on City Council Agendas

Purpose: To establish the means by which individual members of the City Council may place an item on a City Council agenda for consideration

Policy Statement:

Individual members of the City Council may place an item on a City Council agenda for consideration by the Council when less than one hour of staff work is involved in preparing the item by providing agenda back-up material to the staff. When more than one hour of staff work is to be required to prepare necessary back-up materials, the individual member may submit a written or verbal request at the City Council meeting for a vote to have the matter placed on a future agenda for consideration.

Implementation:

Resolution No. 26-27 requires that items to be placed on the agenda must be submitted to the City Manager not later than twelve days before the regular City Council meeting. A written request for the item to be placed on the agenda, in the case where it is estimated that staff work to prepare background material will exceed one hour, shall be forwarded to each member of the City Council and included in the final agenda packet available to the general public at the meeting. In the case of back-up material submitted for an item which will take less than one hour of staff time to prepare, both the back-up material and the staff work related to the item will be forwarded to each member of the City Council and included in the final agenda packet available to the general public at the meeting.

Date Adopted:

January 12, 1998

Date Amended:

May 26, 2026

SECTION 1. The following rules of procedure and decorum are hereby adopted.

I. Rules for City Councilmembers.

A. Decorum: Members of the City Council shall conduct themselves in an orderly and business-like manner to ensure that the business of the City shall be attended to efficiently and ~~throughly~~thoroughly and to ensure that the integrity of the deliberative process of the City Council is maintained at all times. Members of the City Council shall maintain a polite respectful and courteous manner when addressing one another, the City staff and members of the public during Council meetings. Members of the City Council shall conduct themselves in accordance with the City's Code of Conduct for Public Officials.

B. Role of the Presiding Officer: The presiding officer of the City Council~~.~~, who shall be the Mayor, or in the Mayor's absence the Mayor Pro Tempore, or in the absence of both the Mayor and Mayor Pro Tempore the remaining longest-serving member of the Council shall be responsible for maintaining the order and decorum of meetings. It shall be the duty of the presiding officer to ensure that these rules of procedure and decorum are followed at all times. The presiding officer shall maintain control of communication between ~~Council Members~~Councilmembers, between the Council and the public and chair each meeting in a fair and impartial manner. It shall be the duty of each Councilmember to support the presiding officer in maintaining the order and decorum of Council meetings.

C. Communication between City Councilmembers: Councilmembers should request the floor of the presiding officer before speaking. Councilmembers shall speak in turn and no Councilmember shall speak again until all Councilmembers shall have had the opportunity to speak. Councilmembers shall remember that the purpose of the City Council meeting is to conduct the business of the City. Councilmembers shall avoid repetition and shall endeavor to limit their comments to the subject matter at hand. Councilmembers should endeavor to express their views without engaging in lengthy debates. When one Councilmember is speaking other Councilmembers shall not interrupt or disturb the speaker. During questions and deliberations the presiding officer shall vary the speaking sequence of Councilmembers from item to item.

D. Communication with the Public Addressing the City Council: On specific agenda items Councilmembers may question any person addressing the City Council at the conclusion of all public testimony on that agenda item before the Council. Councilmembers shall not engage any member of the public in a dialogue with themselves other City Councilmembers, city staff or other members of the public. All requests to speak shall be made to the presiding officer. If a member of the public addresses the Council on a matter not on the meeting's agenda (during public comment) Councilmembers shall refrain from a discussion of the matter. Public comments requesting specific Council discussion and/or action shall be summarized by the presiding officer following all public comments. Such matters may, at the direction of a majority of the City Council, be placed on a future agenda for discussion and/or action. Comments, proposals for future agenda items, and follow-up

questions by Councilmembers should be brief and limited to no more than 10-minutes per Councilmember.

II. Rules for City staff.

A. Decorum: City staff shall not engage in dialogue with members of the public during Council meetings. When addressed by a City Councilmember the staff shall respond in a polite, respectful and courteous manner. All requests to speak shall be made to the presiding officer.

B. Role of the City Manager: The City Manager's duties during City Council meetings shall include keeping a record of actions requested by the City Council that require staff work. The City Manager shall conduct themselves in accordance with the City's Code of Conduct for Public Officials.

III. Rules for Members of City Commissions, Boards and Committees.

A. Decorum: Members of City Commissions, Boards and Committees, when addressed by a City Councilmember, shall respond in a polite, respectful and courteous manner.

B. Role: Each advisory Commission, Board or Committee shall send their Chairperson or other designated member to address the Council on any factual inquiries on recommendations made by their Commission, Board or Committee. Chairpersons or designated members should answer such Council questions promptly and specifically. Members of the City's Commissions, Boards, and Committees shall conduct themselves in accordance with the City's Code of Conduct for Public Officials.

IV. Rules for the Public.

A. Members of the Audience: Members of the audience shall not engage in disorderly or boisterous conduct, including clapping, whistling, stamping of feet, or other acts which disturb, disrupt, impede or otherwise disturb the orderly conduct of the City Council meeting.

B. Persons Addressing the City Council: Members of the public shall have the opportunity to address the City Council on any items on the City Council agenda that are heard. Public comment will be taken first by those physically in City Council Chambers at the time the item is called. Any person wishing to address the Council ~~on a item before the Council~~ in-person should fill out a speaker slip~~, which shall include the name, address and issue being addressed,~~ and submit that slip to the Recording Secretary prior to that agenda item being announced by the presiding officer. Members of the public shall have the opportunity to participate remotely. Remote speakers should identify themselves per the instruction on the meeting agenda. Speakers may elect not to provide their true name or other personal information.

No person shall address the City Council without first being recognized by the presiding officer. Members of the public addressing the City Council shall have three minutes to speak~~. The Council may, by majority vote, alter this time limit.~~ on each item on the agenda and also during general public comment for items not on the agenda. Individuals wishing to comment on the Consent Calendar items will have one opportunity speak on the Consent Calendar as a whole; e.g. the items on the consent calendar shall be treated as a single item under these rules instead of as individual items. The Mayor or the Council, by majority vote, may alter these time limits.

Persons addressing the City Council on a specific agenda item shall confine their remarks to that agenda item. Any public requests for staff comment shall be made to the presiding officer~~,~~ who, in their discretion, may ~~then~~ direct such inquiries to the City Manager or City Attorney ~~as appropriate~~. Persons addressing the City Council shall not engage in disorderly conduct which disrupts, or otherwise impedes the orderly conduct ~~or~~of, Council meetings. Any person who so disrupts a Council meeting may, at the discretion of the presiding officer or a majority of the City Council, be subject to ejection from that meeting and/or muting in compliance with State Law and the City's policies.

C. Submission of Written Comments and Presentation Materials: Written comments, including emails, letters, and other written materials, may be submitted in advance of the meeting. The subject of each written comment should refer to an item listed on the agenda for a specific City Council meeting and submitted per the instructions on the agenda. In order to allow for the distribution and review of written materials before the meeting, written comments must be submitted electronically by 10:00 a.m. for regular meetings, or the time indicated on the agenda for special meetings. Written comments so provided will be distributed to the City Council and made available to the public.

Audiovisual presentation materials may be submitted for any item per the instructions on the agenda. Audiovisual presentation materials will not be accepted or displayed for public comment for items not on the agenda. Audiovisual presentation materials must be submitted by 10:00 a.m. for regular meetings, or the time indicated on the agenda for special meetings.

Members of the public wishing to distribute materials to the City Council after the deadlines set forth on the agenda may do so in person by providing eight (8) copies for all Councilmembers, the City Manager, the City Attorney, and the City Clerk.

Written comments and presentation materials for Public Hearings for Land Use Appeals/Applications follow the procedures and deadlines described in Section VIII(A).

V. Enforcement: Upon violation of these Rules, the presiding officer shall request that person violating these rules cease such conduct. If, after a warning from the presiding officer, the person persists in disrupting the meeting, the presiding officer ~~shall~~may order the person

to leave the City Council meeting and/or mute such person in compliance with State Law and the City's policies. If the person does not leave the meeting, the presiding officer may order any law enforcement officer on duty to act as Sargent-at-arms and remove the person from the City Council chambers. in compliance with State Law and the City's policies. Any person who resists removal by the Sargent-at-arms may be charged with a violation of these rules as well as any other applicable ordinance or law. If the presiding officer of the City Council fails to enforce these Rules, as a majority vote of the City Council may vote to designate another Councilmember to act as presiding officer andwho may then enforce these rules. If a meeting of the City Council is disturbeddisrupted in such a manner as to make infeasible the restoration of order, the presiding officer or a majority of the City Council may exercise the authority granted by California Government Code Section 54057.9 by orderingState Law and order the meeting room cleared and then continuing the meeting in such a manner as authorized by Section 54957.9State Law

VI. City Council Agendas.

A. The following format for regular City Council agendas is hereby adopted:

A. Format: The format of the City Council agendas shall be as follows, unless otherwise re-ordered by Council at a specific meeting.

A.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Closed Session Report
5. Report on Posting of the Agenda
6. Approval of the Agenda
7. Consent Calendar
8. Ceremonial/Presentation(s)
9. Commission/Committee/City Manager Updates
10. Written and Oral Communications from the Public (To be heard no sooner than 6:30 p.m.)
    i. General Public Comment – Matters not on the Agenda

11.ii. City Council Meeting Attendance Reports and Inquiries

12.11. Ordinances and Public Hearings

13.12. Old Business

14.13. New Business

15.14. Council Items

16.15. Adjournment

General Public Comment and City Council Reports and Meeting Attendance Reports shall be heard at 6:30 p.m., or as soon thereafter as possible once the current item under discussion is concluded. Any member of the public who wishes to comment on Ceremonial/Presentation matters shall do so during the time reserved for the Consent Calendar

Councilmember reports and inquiries will be limited to 10 minutes per Councilmember. This time is reserved for the Councilmembers to report on their activities, ask staff follow-up questions from public comment, make a brief comment regarding public comments received or request an item be added to a future agenda. Discussion and comments that are not brief are prohibited.

Ceremonial and Presentation items shall be limited to no more than three items at one meeting, and presentations should take no more than 10 minutes each, unless otherwise approved by the City Manager.

B. ~~The start time~~The schedule for regular City Council meetings is governed by Malibu Municipal Code Section 2.08.010. This section allows the meeting time to be changed by resolution of the City Council. The regular meeting time of the City Council is hereby adopted as follows:

~~A.~~1. Regular meetings of the City Council shall be held on the second and fourth Mondays of each month at ~~5~~4:30 p.m. Closed session may be held between ~~4~~3:30 p.m. and ~~5~~4:30 p.m. No closed session will be held during said hours unless the posted agenda of the regular meeting indicates that such sessions will take place; in the absence of such notification, the regular meeting shall commence at the hour of 4:30 p.m.

~~B.~~2. Prompt Call to Order at ~~5~~4:30 p.m. and adjournment by 10:30 p.m.

a. The City Council shall start their regular meetings promptly at ~~5~~4:30 p.m. The City Council shall not hear any new items of business after 10:30 p.m. unless two-thirds of City Councilmembers vote to do so.

C. ~~B.~~ Placement of Items on a City Council Meeting Agenda by a Councilmember: All items to be placed on a City Council meeting agenda must be submitted to the City Manager not later than twelve days preceding the City Council meeting. Individual City Councilmembers must submit a brief report to the Council explaining their item and supporting materials for the items by this deadline. To avoid overloading the staff or the Council agenda, individual Councilmembers should not submit more than one agenda item per Council meeting. ~~All such individual Councilmember agenda items shall be placed at the end of New Business.~~ The City Manager shall be responsible for scheduling all other agenda items submitted by City staff, consultants or recommendations from City Commissions, Boards or Committees unless otherwise specifically directed by a majority of the City Council at a public meeting. ~~Any detailed review of City Council goals/objectives or City departments, programs or services should take place at the City Councils's Quarterly Review Meetings.~~

VII. ~~–~~ Robert's Rules Of Order.

In all matters and things not otherwise provided for herein, the proceedings of the City Council shall be governed by "Robert's Rules Of Order, Newly Revised." as amended by State law. Councilmembers should familiarize themselves with rules concerning making main motions, making motions to amend, postpone (continue to date certain or indefinitely), table or refer to staff, subcommittee or another body, calling the previous question (to close debate) or recess (break), rising to points or order (procedure), personal privilege (too noisy, personal insult) or information and motions to reconsider a matter already decided by the Council, divide motion(s), ask for a roll call vote, suspend the rules, overrule the chair, move the agenda and adjourn. However, no action of the City Council shall be invalidated or the legality thereof affected by the failure or omission to observe or follow Robert's Rules of Order.

VIII. ~~–~~ Public Hearings ~~Required by Law~~.

A. Public Hearings for Land Use Appeals/Applications

At the start of each public hearing required by law, the presiding officer shall announce the item for the public hearing and then introduce the staff report. Following the staff report, the applicants, ~~appellant~~appellants, and/or their representatives shall speak first and have fifteen (15) minutes to do so, any portion of which may be used for rebuttal. ~~Each person addressing the City Council other than the applicant/appellant shall have three (3) minutes to speak. Any representative(s) or person(s) who is/are representing or speaking on behalf of the adopted position of a bonafide organization shall have five (5) minutes total to speak. The presiding officer may increase up to eight (8) minutes the time allotted to such representatives provided that all members of that organization in attendance agree to refrain speaking themselves on the matter.~~ When more than one separate appeal is filed, the applicant shall receive an additional 10 minutes, for each appeal, that may be allocated between their presentation and rebuttal. Following the initial presentations from the appellant and applicant, members of the public shall have the opportunity to address the City Council following the normal rules for public comment. Following all public testimony, the presiding officer shall recognize Councilmembers who have questions for any of the speakers, members of the public in attendance, chairpersons or a designated representative of city commissions, boards or committees, city staff or consultants. Following the conclusion of such questions, the

presiding officer shall allow the appellant and the applicant~~/appellant~~ their remaining time for rebuttal. Following the rebuttal, the presiding officer shall close the public hearing and then allow each Councilmember to state his/her opinion on the item before asking for a motion to decide the matter.

~~X.~~ Agenda reports for land use appeals/applications shall be posted thirty (30) days in advance of the hearing. Any written comments or audiovisual materials for the hearing from the applicants, appellants, and/or their representatives, including any that they intend to present at the hearing, must be submitted ten (10) business days in advance, as indicated on the agenda. Any written comments or audiovisual materials from members of the public, including any that they intend to present at the hearing, must be submitted three (3) business days in advance, as indicated on the agenda. These deadlines may be modified at the discretion of the City Manager and City Clerk. Modifications to the deadlines shall be indicated on the meeting agenda. No additional materials from any party or the public will be accepted after the deadlines indicated on the agenda.

B. Other Public Hearings Required by Law

Ordinances and other legislative actions which require noticed public hearings will be scheduled accordingly. When a matter for public hearing comes before the City Council, the presiding officer shall open the public hearing and follow the process as legally required.

IX. Suspension of the Rules.

Any provision of these Rules not already governed by the City ordinance or State Law may be suspended by majority vote of the City Council.

Malibu City Council
Regular Meeting Agenda

Monday, Month XX, 2026

4:30 P.M. – CITY COUNCIL REGULAR MEETING
City Hall – Council Chambers
23825 Stuart Ranch Road

Zoom Webinar Link:
https://us02web.zoom.us/j/XXXXXXXXXXX

GUIDE TO THE CITY COUNCIL PROCEEDINGS AND DECORUM

ROLE OF THE PRESIDING OFFICER: The presiding officer of the City Council, who shall be the Mayor, shall be responsible for maintaining the order and decorum of meetings. It shall be the duty of the presiding officer to ensure that these rules of procedure and decorum are followed at all times. The presiding officer shall maintain control of communication between Councilmembers, between the Council and the public, and chair each meeting in a fair and impartial manner. It shall be the duty of each Councilmember to support the presiding officer in maintaining the order and decorum of Council meetings.

On specific agenda items Councilmembers may question any person addressing the City Council at the conclusion of all public testimony on that agenda item before the Council. Councilmembers shall not engage any member of the public in a dialogue with themselves other Councilmembers, city staff or other members of the public.

MEMBERS OF THE AUDIENCE: Members of the audience shall not engage in disorderly or boisterous conduct, including clapping, whistling, stamping of feet, or other acts which disturb, disrupt, impede or otherwise disturb the orderly conduct of the City Council meeting. Persons addressing the City Council shall not engage in disorderly conduct which disrupts, or otherwise impedes the orderly conduct or Council meetings. Any person who so disrupts a Council meeting may, at the discretion of the presiding officer or a majority of the City Council, be subject to ejection from that meeting.

MEETING PARTICIPATION: Members of the public may participate in-person or remotely via Zoom Webinar. In order to participate remotely, you must be present in the Zoom Webinar during the item that you would like to speak on and use the Raise Hand feature to request to speak when the Mayor calls the item. When you join the Zoom Webinar you may see a pop-up asking you to enter an email address, but a valid email address is not required. To join by phone: Dial 1-669-900-6833 or 1-833-568-8864 (Toll Free) and enter Meeting ID: XXX XXX XXXX. To raise your hand via a phone-in please press *9 and unmute when the Clerk calls on you by pressing *6. If you are participating via the webinar platform, please press the raise your hand icon and the unmute button when prompted.

If you would like to speak in-person, you must complete and submit to the Recording Secretary a Request to Speak form at the meeting *prior* to the beginning of the item being announced by the Mayor.

Members of the public will have the opportunity to speak on items on the agenda and general public comment regarding matters which are not listed on the agenda, but are under the subject matter jurisdiction of the City

Council. No action may be taken on such items, except ask Staff a question or place an item on a future agenda, unless the Council, by a two-thirds vote, determines that there is a need to take immediate action and that need came to the attention of the City after the posting of the agenda. Although no action may be taken, the Council and staff will follow up, at an appropriate time, on those items needing response. Remote and in-person participants will have three (3) minutes to speak on each item on the agenda and general public comment. For items on the agenda, in-person participants may also surrender their time to speak on an item on the agenda by deferring one (1) minute to another speaker, not to exceed a total of eight (8) minutes. The speaker wishing to defer time must be present when the item is heard and their form must be submitted with the speaker form for the individual they are deferring time to. Speakers are taken in the order slips are submitted or hands are raised.

Members of the public are encouraged to submit email correspondence to citycouncil@malibucity.org. Written comments must be submitted electronically by 10:00 a.m. the day of the meeting. Correspondence received by this deadline will be distributed to the Councilmembers in advance of the meeting and included in the record. Please include the Agenda Item Number in the subject.

Requests to show an audio or video presentation for an item on the agenda during a Council meeting must be sent to citycouncil@malibucity.org by 10:00 a.m. the day of the meeting. Audio or video presentations will not be accepted for general public comment.

Members of the public wishing to distribute materials to the City Council after these deadlines may do so by providing eight (8) copies to the Recording Secretary at the meeting.

PUBLIC HEARINGS: For Public Hearings involving land use appeals/applications the appellant and applicant will be given 15 minutes each to present their position to the City Council, including rebuttal time. Following the initial presentations from the appellant and applicant and public testimony Councilmembers may address questions to any of the speakers, members of the public in attendance, chairpersons or a designated representative of city commissions, boards or committees, city staff or consultant. Following the question period, the appellant and applicant will have the opportunity to present rebuttal before the public hearing is closed.

Any written comments or audiovisual materials for the hearing from the applicants, appellants, and/or their representatives, including any that they intend to present at the hearing, must be submitted ten (10) business days in advance, by X:XX p.m. on Month XX, 2026. Any written comments or audiovisual materials from members of the public, including any that they intend to present at the hearing, must be submitted three (3) business days in advance, by X:XX p.m. on Month XX, 2026. No additional materials from any party or the public will be accepted after these deadlines. All materials should be emailed to citycouncil@malibucity.org.

VIEW THE MEETING: The meeting will be live streamed at www.malibucity.org/video, www.youtube.com/CityofMalibu, and via Zoom Webinar.

Four-thirty p.m. Regular Session

Call to Order - Mayor

Roll Call - Recording Secretary

Pledge of Allegiance

Report on Posting of Agenda

Approval of Agenda

1. Consent Calendar

Items in Consent Calendar Section A have already been considered by the Council at a previous meeting where the public was invited to comment, after which a decision was made. Resolutions concerning decisions made at previous meetings are for the purpose of memorializing the decision to assure the accuracy of the findings, the prior vote, and any conditions imposed. Items in Consent Calendar Section B have not been discussed previously by the Council. Members of the public may comment on the consent calendar as a whole. After public comment, the Council may remove items from the Consent Calendar for individual consideration before adopting the Consent Calendar.

A. Previously Discussed Items

None.

B. New Items

None.

2. Ceremonial/Presentations

None.

3. Commission / Committee / City Manager Updates

4. Written and Oral Communications from the Public (Hearing Time: 6:30 p.m.)

Oral communications shall be heard at 6:30 p.m., or as soon thereafter as possible once the current item under discussion is concluded. Councilmember meeting attendance reports and inquiries will be limited to 10 minutes per Councilmember to report on their activities and ask staff follow-up questions from public comment.

A. General Public Comment – Matters Not on the Agenda

B. City Council Subcommittee reports / Mayor and Councilmember meeting attendance reports and inquiries

5. Ordinances and Public Hearings

For Public Hearings involving zoning matters the appellant and applicant will be given 15 minutes each to present their position to the City Council, including rebuttal time.

None.

6. Old Business

Old Business items have appeared on previous agendas with no final action having been taken.

None.

7. New Business

New Business items are appearing for the first time for formal action.

None.

8. Council Items

City Council Items are items, which individual members of the City Council may bring up for action, to propose future agenda items or to suggest future staff assignments.

None.

Adjournment

Copies of the staff reports or other written documentation relating to each item of business described above are on file in the office of the City Clerk, Malibu City Hall, 23825 Stuart Ranch Road, Malibu, California, and are available for public inspection during regular office hours, which are 7:30 a.m. to 5:30 p.m. Monday through Thursday and 7:30 a.m. to 4:30 p.m. Friday. Written materials distributed to the City Council within 72 hours of the City Council meeting are available for public inspection immediately upon distribution in the City Clerk's office at 23825 Stuart Ranch Road, Malibu, California (Government Code Section 54957.5.b.2). Copies of staff reports and written materials may be purchased for $0.10 per page.

The City Hall phone number is (310) 456-2489. To contact City Hall using a telecommunication device for the deaf (TDD), please call (800) 735-2929 and a California Relay Service operator will assist you. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Community Development Director Yolanda Bundy, (310) 456-2489, ext. 229. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADD Title II].

I hereby certify under penalty of perjury, under the laws of the State of California that the foregoing agenda was posted in accordance with the applicable legal requirements. Regular and Adjourned Regular meeting agendas may be amended up to 72 hours in advance of the meeting. Dated this Xth day of Month 2025 at X:XX p.m.

_____

Kelsey Pettijohn, City Clerk

SB-707 Open meetings: meeting and teleconference requirements. (2025-2026)

SHARE THIS:

Date Published: 10/06/2025 02:00 PM

Senate Bill No. 707

CHAPTER 327

An act to amend Sections 54952.7, 54953, 54953.5, 54953.7, 54954.2, 54954.3, 54956, 54956.5, 54957.6, 54957.9, and 54957.95 of, to amend and repeal Section 54952.2 of, to add Sections 54953.8, 54953.8.1, 54953.8.2, and 54957.96 to, and to add and repeal Sections 54953.4, 54953.8.3, 54953.8.4, 54953.8.5, 54953.8.6, and 54953.8.7 of, the Government Code, relating to local government.

[Approved by Governor October 03, 2025. Filed with Secretary of State October 03, 2025.]

LEGISLATIVE COUNSEL'S DIGEST

SB 707, Durazo. Open meetings: meeting and teleconference requirements.

(1) Existing law, the Ralph M. Brown Act, requires, with specified exceptions, that all meetings of a legislative body, as defined, of a local agency be open and public and that all persons be permitted to attend and participate.

This bill would, beginning July 1, 2026, and until January 1, 2030, require an eligible legislative body, as defined, to comply with additional meeting requirements, including that, except as specified, all open and public meetings include an opportunity for members of the public to attend via a 2-way telephonic service or a 2-way audiovisual platform, as defined, and that the eligible legislative body take specified actions to encourage residents to participate in public meetings, as specified. The bill would require an eligible legislative body, on or before July 1, 2026, to approve at a noticed public meeting in open session a policy regarding disruption of telephonic or internet services occurring during meetings subject to these provisions, as specified, and would require the eligible legislative body to comply with certain requirements relating to disruption, including for certain disruptions, recessing the open session for at least one hour and making a good faith attempt to restore the service, as specified.

(2) Existing law prohibits a majority of the members of a legislative body, outside a meeting authorized by the act, from using a series of communications of any kind to discuss, deliberate, or take action on any item of business that is within the subject matter jurisdiction of the legislative body. Existing law defines "meetings" for these purposes to mean any congregation of a majority of the members of a legislative body at the same time and location, as specified, to hear, discuss, deliberate, or take action on any item that is within the subject matter jurisdiction of the legislative body. Until January 1, 2026, existing law excepts from the prohibition a member engaging in separate conversations or communications outside of a meeting with any other person using an internet-based social media platform for specified purposes, provided, among other things, that a

majority of the members do not use the internet-based social media platform to discuss among themselves business of a specific nature that is within the subject matter jurisdiction of the legislative body.

This bill would make the above-described exception related to communications on an internet-based social media platform applicable indefinitely.

(3) Existing law requires a legislative body, prior to taking final action, to orally report a summary of a recommendation for a final action on specified forms of compensation for a local agency executive, as defined, during the open meeting in which the final action is to be taken.

This bill would also require the legislative body to make that oral report, as provided above, prior to taking final action on those specified forms of compensation for a department head or other similar administrative officer of the local agency.

(4) Existing law requires a legislative body of a local agency or its designee, at least 72 hours before a regular meeting, to post an agenda that meets specified requirements, including that the agenda contain a brief general description of each item of business to be transacted or discussed at the meeting, as specified.

This bill would, beginning July 1, 2026, and until July 1, 2030, require the agenda for each meeting of an eligible legislative body, as defined, to be translated into all applicable languages. The bill would define "applicable languages" to mean languages, according to data from the most recent American Community Survey, spoken jointly by 20% or more of the applicable population, as specified, provided that 20% or more of the population that speaks that language that in that city or county speaks English less than "very well," as specified, and except as provided.

Existing law requires every agenda for regular meetings to provide an opportunity for members of the public to directly address the legislative body on any item of interest of the public, as specified. Existing law specifies that the agenda is not required to provide an opportunity for members of the public to address the legislative body on any item that has already been considered by a committee, as specified, except if the item has been substantially changed since the committee heard the item, as determined by the legislative body.

This bill would add certain exceptions to the provision related to an item that has already been considered by a committee, including excepting committees whose primary subject matter jurisdiction focuses on elections, budgets, police oversight, privacy, removing from, or restricting access to, materials available in public libraries, or taxes or related spending proposals, except as specified.

(5) Existing law authorizes a legislative body of a local agency to require a copy of the act to be given to each member of the legislative body and specified persons elected to serve as a member of the legislative body, and authorizes an elected legislative body member to require a copy to be given to each member of each legislative body all or a majority of whose members are appointed by or under the authority of the elected legislative body.

This bill would instead require a local agency to provide a copy of the act to any person elected or appointed to serve as a member of a legislative body of the local agency.

Existing law authorizes legislative bodies of local agencies to impose requirements upon themselves which allow greater access to their meetings than prescribed by the minimal standards set forth in the act, and authorizes an elected legislative body of a local agency to also impose those requirements on those appointed legislative bodies of the local agency of which all or a majority of the members are appointed by or under the authority of the elected legislative body.

This bill would remove the above-described requirement that members of an appointed legislative body of a local agency must be appointed by or under the authority of the elected legislative body of a local agency in order for the elected legislative body to impose the above-described requirements on the appointed legislative body.

(6) Existing law provides any person attending an open and public meeting of a legislative body of a local agency with the right to record the proceedings with an audio or visual recorder or a still or motion picture camera, as specified.

This bill would remove the reference to an audio or visual recorder or a still or motion picture camera for purposes of recording the proceedings, as described above.

(7) Existing law authorizes a legislative body of a local agency to use teleconferencing, as specified, and requires a legislative body of a local agency that elects to use teleconferencing to comply with specified general requirements, including that the local agency post agendas at all teleconference locations, identify each

teleconference location in the notice and agenda of the meeting or proceeding, and have each teleconference location be accessible to the public. Existing law also requires that, during the teleconference, at least a quorum of the members of the legislative body participate from locations within the boundaries of the territory over which the local agency exercises jurisdiction, except as specified.

Existing law authorizes members who are outside the jurisdiction of a health authority, as defined, that conducts a teleconferencing meeting to, notwithstanding the above-described general teleconference provisions, count towards the establishment of a quorum when participating in the teleconference if, among other things, at least 50% of the number of members that would establish a quorum are present within the boundaries of the territory over which the authority exercises jurisdiction.

Existing law authorizes, in certain circumstances, the legislative body of a local agency to use specified alternative teleconferencing which include provisions related to, among others, notice of the means by which members of the public may access the meeting and offer public comment and identifying and including an opportunity for all persons to attend via a call-in option or an internet-based service option. Those circumstances in which the legislative body of a local agency is authorized to use the alternative teleconferencing provisions include specified circumstances relating to a state of emergency, as defined, and, until January 1, 2026, subject to specified limitations, a member's need to participate remotely due to just cause, defined to include, among other things, a need related to a physical or mental disability, or emergency circumstances, as defined, if certain quorum and disclosure requirements are met.

Existing law also authorizes certain eligible legislative bodies, including neighborhood councils and student body associations and student-run community college organizations to, until January 1, 2026, use alternate teleconferencing if, among other requirements, the city council or board of trustees, as applicable, has adopted an authorizing resolution and $^{2}/_{3}$ of the neighborhood city council or specified student organization, as applicable, votes to use alternate teleconference provisions, as specified.

This bill would revise and recast the above-specified teleconferencing and alternative teleconferencing provisions to uniformly apply certain noticing, disclosure, accessibility, and public commenting provisions. The bill would require a legislative body of a local agency that elects to use teleconferencing pursuant to these alternative teleconferencing provisions to comply with, in addition to any other applicable requirements under the act, specified requirements, including that the legislative body provides at least either 2-way audiovisual platform or 2-way telephonic service and a live webcasting of the meeting as a means by which the public may, among other things, remotely hear and visually observe the meeting, and that a member of the legislative body who participates in a teleconference meeting from a remote location pursuant to these alternative teleconferencing provisions and the specific provision of law that the member relied upon to permit their participation by teleconferencing are listed in the minutes of the meeting. The bill would require a local agency to identify and make available to legislative bodies a list of one or more meeting locations that may be available for use by the legislative bodies to conduct their meetings.

The bill would specify that nothing in the bill's provisions is to be construed to prohibit a member of a legislative body with a disability, as defined, from participating in any meeting of the legislative body by remote participation as a reasonable accommodation pursuant to any applicable law. The bill would apply certain provisions relative to, among other things, quorum establishment to that circumstance.

The bill would instead authorize a health authority, as defined, to conduct a teleconference meeting pursuant to the above-described alternative teleconferencing provisions.

The bill would revise and recast the alternative teleconferencing provisions applicable in a state of emergency, as defined. The bill would also include a local emergency, as defined, as a circumstance in which a legislative body of a local agency is authorized to use the alternative teleconferencing provisions.

The bill would revise and recast the alternative teleconferencing provisions applicable in cases of a member's need to participate remotely due to just cause or emergency circumstances, as defined, to remove the provision applicable to emergency circumstances, to revise related definitions, including broadening the definition of just cause to include, among other things, a physical or family medical emergency that prevents a member from attending in person, and to require the minutes for a meeting to identify the specific provision of law that each member relied upon to participate remotely, as specified. The bill would extend the authorization to use the alternative teleconferencing provision until January 1, 2030.

The bill would revise and recast the alternative teleconferencing provisions applicable to neighborhood councils and student body associations and student-run community college organizations. In regards to the alternative

teleconferencing provisions applicable to student body associations and student-run community college organizations, the bill would exempt the California Online Community College from specified requirements for an in-person quorum, a physical location for public participation, and certain accommodations under the authorization, and remove the ability for a person with a disability that requires certain accommodations to count towards the in-person quorum requirement. The bill would specify that the student body associations and student-run community college organizations described above are those in any community college recognized within the California Community Colleges system, and would extend the authorization to the Student Senate for California Community Colleges. The bill would extend the authorization to use the alternative teleconferencing provisions applicable to neighborhood councils and student body associations and student-run community college organizations until January 1, 2030.

The bill would, until January 1, 2030, also authorize a specified subsidiary body of local agencies to conduct a teleconference meeting pursuant to the above-described alternative teleconferencing provisions, provided that it complies with the requirements for alternative teleconferencing described above and additional requirements, including that the subsidiary body designates one physical meeting location within the boundaries of the legislative body that created the subsidiary body where members of the subsidiary body who are not participating remotely shall be present and members of the public may physically attend, observe, hear, and participate in the meeting, as specified.

The bill would, until January 1, 2030, also authorize specified multijurisdictional bodies of local agencies to conduct a teleconference meeting pursuant to the above-described alternative teleconferencing provisions, provided that it complies with the requirements for alternative teleconferencing described above and additional requirements, including that the eligible multijurisdictional body has adopted a resolution that authorizes the multijurisdictional body to use teleconferencing at a regular meeting in open session.

The bill would specify that these teleconferencing provisions are cumulative, and would authorize a legislative body to elect to use any teleconferencing provisions that are applicable to a meeting, regardless of whether any other teleconferencing provisions would also be applicable to that meeting.

Existing law defines "teleconference" for purposes of the authorization for a legislative body of a local agency to use teleconferencing to mean a meeting of a legislative body, the members of which are in different locations, connected by electronic means, through either audio or video, or both.

This bill would specify that "teleconference" does not include the attendance of one or more members of a legislative body in a meeting of the body solely by watching or listening via webcasting or any other similar electronic medium that does not permit members to interactively speak, discuss, or deliberate on matters.

(8) Existing law authorizes a special meeting to be called any time by, among other persons, the presiding officer of the legislative body of a local agency, by delivering specified written notices and posting a notice on the local agency's internet website, if the local agency has one. Existing law requires specified legislative bodies to comply with the internet website posting requirement.

The bill would remove the requirement that only specified legislative bodies comply with the internet website posting requirement, thereby imposing that requirement on all legislative bodies.

(9) Existing law authorizes a legislative body of a local agency to hold an emergency meeting without complying with specified notice and posting requirements in the case of emergency circumstances, as specified, and imposes various requirements under these provisions applicable to either legislative bodies generally or legislative bodies which are a school board.

This bill would remove the school board distinction from the above-described provisions, thereby imposing the same requirements to hold an emergency meeting on all legislative bodies of local agencies.

By imposing additional duties on legislative bodies of local agencies, the bill would impose a state-mandated local program.

(10) Existing law authorizes, in addition to other related specified authorizations, the presiding member of the legislative body conducting a meeting or their designee to remove, or cause the removal of, an individual for disrupting the meeting. Existing law defines "disrupting" for these purposes to mean engaging in behavior during a meeting of a legislative body that actually disrupts, disturbs, impedes, or renders infeasible the orderly conduct of the meeting, as specified.

This bill would specify that a meeting for purposes of that provision includes any teleconferenced meeting. The bill would specify that the existing authority of a legislative body or its presiding officer to remove or limit participation by persons who engage in behavior that actually disrupts, disturbs, impedes, or renders infeasible the orderly conduct of the meeting, as specified, applies to members of the public participating in a meeting via a 2-way telephonic service or a 2-way audiovisual platform, as those terms are defined.

(11) The bill would make other updates to references in the act.

(12) Existing constitutional provisions require that a statute that limits the right of access to the meetings of public bodies or the writings of public officials and agencies be adopted with findings demonstrating the interest protected by the limitation and the need for protecting that interest.

This bill would make legislative findings to that effect.

(13) The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

This bill would make legislative findings to that effect.

(14) The bill would include findings that changes proposed by this bill address a matter of statewide concern rather than a municipal affair and, therefore, apply to all cities, including charter cities.

(15) The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

Vote: majority Appropriation: no Fiscal Committee: yes Local Program: yes

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 54952.2 of the Government Code, as amended by Section 1 of Chapter 89 of the Statutes of 2020, is amended to read:

54952.2. (a) As used in this chapter, "meeting" means any congregation of a majority of the members of a legislative body at the same time and location, including teleconference location as permitted by Section 54953, to hear, discuss, deliberate, or take action on any item that is within the subject matter jurisdiction of the legislative body.

(b) (1) A majority of the members of a legislative body shall not, outside a meeting authorized by this chapter, use a series of communications of any kind, directly or through intermediaries, to discuss, deliberate, or take action on any item of business that is within the subject matter jurisdiction of the legislative body.

(2) Paragraph (1) shall not be construed as preventing an employee or official of a local agency, from engaging in separate conversations or communications outside of a meeting authorized by this chapter with members of a legislative body in order to answer questions or provide information regarding a matter that is within the subject matter jurisdiction of the local agency, if that person does not communicate to members of the legislative body the comments or position of any other member or members of the legislative body.

(3) (A) Paragraph (1) shall not be construed as preventing a member of the legislative body from engaging in separate conversations or communications on an internet-based social media platform to answer questions, provide information to the public, or to solicit information from the public regarding a matter that is within the subject matter jurisdiction of the legislative body provided that a majority of the members of the legislative body do not use the internet-based social media platform to discuss among themselves business of a specific nature that is within the subject matter jurisdiction of the legislative body. A member of the legislative body shall not respond directly to any communication on an internet-based social media platform regarding a matter that is within the subject matter jurisdiction of the legislative body that is made, posted, or shared by any other member of the legislative body.

(B) For purposes of this paragraph, all of the following definitions shall apply:

(i) "Discuss among themselves" means communications made, posted, or shared on an internet-based social media platform between members of a legislative body, including comments or use of digital icons that express reactions to communications made by other members of the legislative body.

(ii) "Internet-based social media platform" means an online service that is open and accessible to the public.

(iii) "Open and accessible to the public" means that members of the general public have the ability to access and participate, free of charge, in the social media platform without the approval by the social media platform or a person or entity other than the social media platform, including any forum and chatroom, and cannot be blocked from doing so, except when the internet-based social media platform determines that an individual violated its protocols or rules.

(c) Nothing in this section shall impose the requirements of this chapter upon any of the following:

(1) Individual contacts or conversations between a member of a legislative body and any other person that do not violate subdivision (b).

(2) The attendance of a majority of the members of a legislative body at a conference or similar gathering open to the public that involves a discussion of issues of general interest to the public or to public agencies of the type represented by the legislative body, provided that a majority of the members do not discuss among themselves, other than as part of the scheduled program, business of a specified nature that is within the subject matter jurisdiction of the local agency. Nothing in this paragraph is intended to allow members of the public free admission to a conference or similar gathering at which the organizers have required other participants or registrants to pay fees or charges as a condition of attendance.

(3) The attendance of a majority of the members of a legislative body at an open and publicized meeting organized to address a topic of local community concern by a person or organization other than the local agency, provided that a majority of the members do not discuss among themselves, other than as part of the scheduled program, business of a specific nature that is within the subject matter jurisdiction of the legislative body of the local agency.

(4) The attendance of a majority of the members of a legislative body at an open and noticed meeting of another body of the local agency, or at an open and noticed meeting of a legislative body of another local agency, provided that a majority of the members do not discuss among themselves, other than as part of the scheduled meeting, business of a specific nature that is within the subject matter jurisdiction of the legislative body of the local agency.

(5) The attendance of a majority of the members of a legislative body at a purely social or ceremonial occasion, provided that a majority of the members do not discuss among themselves business of a specific nature that is within the subject matter jurisdiction of the legislative body of the local agency.

(6) The attendance of a majority of the members of a legislative body at an open and noticed meeting of a standing committee of that body, provided that the members of the legislative body who are not members of the standing committee attend only as observers.

SEC. 2. Section 54952.2 of the Government Code, as added by Section 2 of Chapter 89 of the Statutes of 2020, is repealed.

SEC. 3. Section 54952.7 of the Government Code is amended to read:

54952.7. A local agency shall provide a copy of this chapter to any person elected or appointed to serve as a member of a legislative body of the local agency.

SEC. 4. Section 54953 of the Government Code, as amended by Section 2 of Chapter 534 of the Statutes of 2023, is amended to read:

54953. (a) All meetings of the legislative body of a local agency shall be open and public, and all persons shall be permitted to attend any meeting of the legislative body of a local agency, except as otherwise provided in this chapter.

(b) (1) Notwithstanding any other provision of law, the legislative body of a local agency may use teleconferencing for the benefit of the public and the legislative body of a local agency in connection with any

meeting or proceeding authorized by law. The teleconferenced meeting or proceeding shall comply with all otherwise applicable requirements of this chapter and all otherwise applicable provisions of law relating to a specific type of meeting or proceeding.

(2) Teleconferencing, as authorized by this section, may be used for all purposes in connection with any meeting within the subject matter jurisdiction of the legislative body. If the legislative body of a local agency elects to use teleconferencing, the legislative body of a local agency shall comply with all of the following:

(A) All votes taken during a teleconferenced meeting shall be by rollcall.

(B) The teleconferenced meetings shall be conducted in a manner that protects the statutory and constitutional rights of the parties or the public appearing before the legislative body of a local agency.

(C) The legislative body shall give notice of the meeting and post agendas as otherwise required by this chapter.

(D) The legislative body shall allow members of the public to access the meeting and the agenda shall provide an opportunity for members of the public to address the legislative body directly pursuant to Section 54954.3.

(3) If the legislative body of a local agency elects to use teleconferencing, it shall post agendas at all teleconference locations. Each teleconference location shall be identified in the notice and agenda of the meeting or proceeding, and each teleconference location shall be accessible to the public. During the teleconference, at least a quorum of the members of the legislative body shall participate from locations within the boundaries of the territory over which the local agency exercises jurisdiction, except as expressly provided in this chapter.

(4) The teleconferencing requirements of this subdivision shall not apply to remote participation described in subdivision (c).

(c) (1) Nothing in this chapter shall be construed to prohibit a member of a legislative body with a disability from participating in any meeting of the legislative body by remote participation as a reasonable accommodation pursuant to any applicable law.

(2) A member of a legislative body participating in a meeting by remote participation pursuant to this subdivision shall do both of the following:

(A) The member shall participate through both audio and visual technology, except that any member with a disability, as defined in Section 12102 of Title 42 of the United States Code, may participate only through audio technology if a physical condition related to their disability results in a need to participate off camera.

(B) The member shall disclose at the meeting before any action is taken, whether any other individuals 18 years of age or older are present in the room at the remote location with the member, and the general nature of the member’s relationship with any of those individuals.

(3) Remote participation under this subdivision shall be treated as in-person attendance at the physical meeting location for all purposes, including any requirement that a quorum of the legislative body participate from any particular location. The provisions of subdivision (b) and Sections 54953.8 to 54953.8.7, inclusive, shall not apply to remote participation under this subdivision.

(d) (1) No legislative body shall take action by secret ballot, whether preliminary or final.

(2) The legislative body of a local agency shall publicly report any action taken and the vote or abstention on that action of each member present for the action.

(3) (A) Prior to taking final action, the legislative body shall orally report a summary of a recommendation for a final action on the salaries, salary schedules, or compensation paid in the form of fringe benefits of either of the following during the open meeting in which the final action is to be taken:

(i) A local agency executive, as defined in subdivision (d) of Section 3511.1.

(ii) A department head or other similar administrative officer of the local agency.

(B) This paragraph shall not affect the public’s right under the California Public Records Act (Division 10 (commencing with Section 7920.000) of Title 1) to inspect or copy records created or received in the

process of developing the recommendation.

(e) For purposes of this section, both of the following definitions apply:

(1) "Disability" means a physical disability or a mental disability as those terms are defined in Section 12926 and used in Section 12926.1, or a disability as defined in Section 12102 of Title 42 of the United States Code.

(2) (A) "Teleconference" means a meeting of a legislative body, the members of which are in different locations, connected by electronic means, through either audio or video, or both.

(B) Notwithstanding subparagraph (A), "teleconference" does not include one or more members watching or listening to a meeting via webcasting or any other similar electronic medium that does not permit members to interactively speak, discuss, or deliberate on matters.

(3) "Remote participation" means participation in a meeting by teleconference at a location other than any physical meeting location designated in the notice of the meeting.

SEC. 5. Section 54953.4 is added to the Government Code, to read:

54953.4. (a) The Legislature finds and declares that public access, including through translation of agendas as required by this section, is necessary for an informed populace. The Legislature encourages local agencies to adopt public access requirements that exceed the requirements of this chapter by translating additional languages, employing human translators, and conducting additional outreach.

(b) (1) In addition to any other applicable requirements of this chapter, a meeting held by a eligible legislative body pursuant to this chapter shall comply with both of the following requirements:

(A) (i) (I) (ia) All open and public meetings shall include an opportunity for members of the public to attend via a two-way telephonic service or a two-way audiovisual platform, except if adequate telephonic or internet service is not operational at the meeting location. If adequate telephonic or internet service is operational at the meeting location during only a portion of the meeting, the legislative body shall include an opportunity for members of the public to attend via a two-way telephonic service or a two-way audiovisual platform during that portion of the meeting.

(ib) (Ia) On or before July 1, 2026, an eligible legislative body shall approve at a noticed public meeting in open session, not on the consent calendar, a policy regarding disruption of telephonic or internet service occurring during meetings subject to this sub-subclause. The policy shall address the procedures for recessing and reconvening a meeting in the event of disruption and the efforts that the eligible legislative body shall make to attempt to restore the service.

(Ib) If a disruption of telephonic or internet service that prevents members of the public from attending or observing the meeting via the two-way telephonic service or two-way audiovisual platform occurs during the meeting, the eligible legislative body shall recess the open session of the meeting for at least one hour and make a good faith attempt to restore the service. The eligible legislative body may meet in closed session during this period. The eligible legislative body shall not reconvene the open session of the meeting until at least one hour following the disruption, or until telephonic or internet service is restored, whichever is earlier.

(Ic) Upon reconvening the open session, if telephonic or internet service has not been restored, the eligible legislative body shall adopt a finding by rollcall vote that good faith efforts to restore the telephonic or internet service have been made in accordance with the policy adopted pursuant to sub-sub-subclause (Ia) and that the public interest in continuing the meeting outweighs the public interest in remote public access.

(II) Subclause (I) does not apply to a meeting that is held to do any of the following:

(ia) Attend a judicial or administrative proceeding to which the local agency is a party.

(ib) Inspect real or personal property provided that the topic of the meeting is limited to items directly related to the real or personal property.

(ic) Meet with elected or appointed officials of the United States or the State of California, solely to discuss a legislative or regulatory issue affecting the local agency and over which the federal or state officials have jurisdiction.

(id) Meet in or nearby a facility owned by the agency, provided that the topic of the meeting is limited to items directly related to the facility.

(ie) Meet in an emergency situation pursuant to Section 54956.5.

(ii) If an eligible legislative body elects to provide a two-way audiovisual platform, the eligible legislative body shall publicly post and provide a call-in option, and activate any automatic captioning function during the meeting if an automatic captioning function is included with the two-way audiovisual platform. If an eligible legislative body does not elect to provide a two-way audiovisual platform, the eligible legislative body shall provide a two-way telephonic service for the public to participate in the meeting, pursuant to subclause (I).

(B) (i) All open and public meetings for which attendance via a two-way telephonic service or a two-way audiovisual platform is provided in accordance with paragraph (1) shall provide the public with an opportunity to provide public comment in accordance with Section 54954.3 via the two-way telephonic or two-way audiovisual platform, and ensure the opportunity for the members of the public participating via a two-way telephonic or two-way audiovisual platform to provide public comment with the same time allotment as a person attending a meeting in person.

(2) (A) An eligible legislative body shall reasonably assist members of the public who wish to translate a public meeting into any language or wish to receive interpretation provided by another member of the public, so long as the interpretation is not disrupting to the meeting, as defined in Section 54957.95. The eligible legislative body shall publicize instructions on how to request assistance under this subdivision. Assistance may include any of the following, as determined by the eligible legislative body:

(i) Arranging space for one or more interpreters at the meeting location.

(ii) Allowing extra time during the meeting for interpretation to occur.

(iii) Ensuring participants may utilize their personal equipment or reasonably access facilities for participants to access commercially available interpretation services.

(B) This section does not require an eligible legislative body to provide interpretation of any public meeting, however, an eligible legislative body may elect to provide interpretation of any public meeting.

(C) The eligible legislative body is not responsible for the content or accuracy of any interpretation facilitated, assisted with, or provided under this subdivision. An action shall not be commenced or maintained against the eligible legislative body arising from the content or accuracy of any interpretation facilitated, assisted with, or provided under this subdivision.

(3) An eligible legislative body shall take the following actions to encourage residents, including those in underrepresented communities and non-English-speaking communities, to participate in public meetings:

(A) Have in place a system for electronically accepting and fulfilling requests for meeting agendas and documents pursuant to Section 54954.1 through email or through an integrated agenda management platform. Information about how to make a request using this system shall be accessible through a prominent direct link posted on the primary internet website home page of the eligible legislative body.

(B) (i) Create and maintain an accessible internet webpage dedicated to public meetings that includes, or provides a link to, all of the following information:

(I) A general explanation of the public meeting process for the eligible legislative body.

(II) An explanation of the procedures for a member of the public to provide in-person or remote oral public comment during a public meeting or to submit written public comment.

(III) A calendar of all public meeting dates with calendar listings that include the date, time, and location of each public meeting.

(IV) The agenda posted online pursuant to paragraph (2) of subdivision (a) of Section 54954.2.

(ii) The eligible legislative body shall include a link to the webpage required by subparagraph (A) on the home page of the eligible legislative body’s internet website.

(C) (i) Make reasonable efforts, as determined by the legislative body, to invite groups that do not traditionally participate in public meetings to attend those meetings, which may include, but are not limited to, all the following:

(I) Media organizations that provide news coverage in the jurisdiction of the eligible legislative body, including media organizations that serve non-English-speaking communities.

(II) Good government, civil rights, civic engagement, neighborhood, and community group organizations, or similar organizations that are active in the jurisdiction of the eligible legislative body, including organizations active in non-English-speaking communities.

(ii) Legislative bodies shall have broad discretion in the choice of reasonable efforts they make under this subparagraph. No action shall be commenced or maintained against an eligible legislative body arising from failing to provide public meeting information to any specific group pursuant to this subparagraph.

(c) (1) (A) The agenda for each meeting of an eligible legislative body shall be translated into all applicable languages, and each translation shall be posted in accordance with Section 54954.2. Each translation shall include instructions in the applicable language describing how to join the meeting by the telephonic or internet-based service option, including any requirements for registration for public comment.

(B) The accessible internet webpage provided under subparagraph (B) of paragraph (3) of subdivision (b) shall be translated into all applicable languages, and each translation shall be accessible through a prominent direct link posted on the primary internet website home page of the eligible legislative body.

(2) A translation made using a digital translation service shall satisfy the requirements of paragraph (1).

(3) The eligible legislative body shall make available a physical location that is freely accessible to the public in reasonable proximity to the physical location in which the agenda and translations are posted as described in paragraph (1), and shall allow members of the public to post additional translations of the agenda in that location.

(4) The eligible legislative body is not responsible for the content or accuracy of any translation provided pursuant to this subdivision. No action shall be commenced or maintained against an eligible legislative body arising from the content, accuracy, posting, or removal of any translation provided by the eligible legislative body or posted by any person pursuant to this subdivision.

(5) For the purposes of this section, the agenda does not include the entire agenda packet.

(d) This section shall not be construed to affect or supersede any other applicable civil rights, nondiscrimination, or public access laws.

(e) For purposes of this section, all of the following definitions apply:

(1) (A) "Applicable languages" means languages, according to data from the most recent American Community Survey, spoken jointly by 20 percent or more of the applicable population, provided that 20 percent or more of the population that speaks that language in that city or county speaks English less than "very well."

(B) For the purposes of subparagraph (A), the applicable population shall be determined as follows:

(i) For an eligible legislative body that is a city council or county board of supervisors, the applicable population shall be the population of the city or county.

(ii) For an eligible legislative body of a special district, the applicable population shall be either of the following, at the discretion of the board of directors of the special district:

(I) The population of the county with the greatest population within the boundaries of the special district.

(II) The population of the service area of the special district, if the special district has the data to determine what languages spoken by the population within its service area meet the requirements of paragraph (A).

(C) If more than three languages meet the criteria set forth in subparagraph (A), "applicable languages" shall mean the three languages described in subparagraph (A) that are spoken by the largest percentage of the population.

(D) An eligible legislative body may elect to determine the applicable languages based upon a source other than the most recent American Community Survey if it makes a finding, based upon substantial evidence, that the other source provides equally or more reliable data for the territory over which the eligible legislative body exercises jurisdiction.

(2) "Eligible legislative body" means any of the following:

(A) A city council of a city with a population of 30,000 or more.

(B) A county board of supervisors of a county, or city and county, with a population of 30,000 or more.

(C) A city council of a city located in a county with a population of 600,000 or more.

(D) The board of directors of a special district that has an internet website and meets any of the following conditions:

(i) The boundaries of the special district include the entirety of a county with a population of 600,000 or more, and the special district has over 200 full-time equivalent employees.

(ii) The special district has over 1,000 full-time equivalent employees.

(iii) The special district has annual revenues, based on the most recent Financial Transaction Report data published by the California State Controller, that exceed four hundred million dollars ($400,000,000), adjusted annually for inflation commencing January 1, 2027, as measured by the percentage change in the California Consumer Price Index from January 1 of the prior year to January 1 of the current year, and the special district employs over 200 full-time equivalent employees.

(3) "Two-way audiovisual platform" means an online platform that provides participants with the ability to participate in a meeting via both an interactive video conference and a two-way telephonic service.

(4) "Two-way telephonic service" means a telephone service that does not require internet access and allows participants to dial a telephone number to listen and verbally participate.

(f) This section shall become operative on July 1, 2026.

(g) This section shall remain in effect only until January 1, 2030, and as of that date is repealed.

SEC. 6. Section 54953.5 of the Government Code is amended to read:

54953.5. (a) Any person attending an open and public meeting of a legislative body of a local agency shall have the right to record the proceedings in the absence of a reasonable finding by the legislative body of the local agency that the recording cannot continue without noise, illumination, or obstruction of view that constitutes, or would constitute, a persistent disruption of the proceedings.

(b) Any recording of an open and public meeting made for whatever purpose by or at the direction of the local agency shall be subject to inspection pursuant to the California Public Records Act (Division 10 (commencing with Section 7920.000) of Title 1), but, notwithstanding Section 34090, may be erased or destroyed 30 days after the recording. Any inspection of an audio or video recording shall be provided without charge on equipment made available by the local agency.

SEC. 7. Section 54953.7 of the Government Code is amended to read:

54953.7. Notwithstanding any other provision of law, legislative bodies of local agencies may impose requirements upon themselves which allow greater access to their meetings than prescribed by the minimal standards set forth in this chapter. In addition thereto, an elected legislative body of a local agency may impose those requirements on appointed legislative bodies of the local agency.

SEC. 8. Section 54953.8 is added to the Government Code, to read:

54953.8. (a) The legislative body of a local agency may use teleconferencing as authorized by subdivision (b) of Section 54953 without complying with the requirements of paragraph (3) of subdivision (b) of Section 54953 in any of the circumstances described in Sections 54953.8.1 to 54953.8.7, inclusive.

(b) A legislative body that holds a teleconference meeting pursuant to this section shall, in addition to any other applicable requirements of this chapter, comply with all of the following:

(1) The legislative body shall provide at least one of the following as a means by which the public may remotely hear and visually observe the meeting, and remotely address the legislative body:

(A) A two-way audiovisual platform.

(B) A two-way telephonic service and a live webcasting of the meeting.

(2) In each instance in which notice of the time of the teleconference meeting held pursuant to this section is otherwise given or the agenda for the meeting is otherwise posted, the legislative body shall also give notice of the means by which members of the public may access the meeting and offer public comment. The agenda shall identify and include an opportunity for all persons to attend via a call-in option or an internet-based service option.

(3) In the event of a disruption that prevents the legislative body from broadcasting the meeting to members of the public using the call-in option or internet-based service option, or in the event of a disruption within the local agency's control that prevents members of the public from offering public comments using the call-in option or internet-based service option, the legislative body shall take no further action on items appearing on the meeting agenda until public access to the meeting via the call-in option or internet-based service option is restored. Actions taken on agenda items during a disruption that prevents the legislative body from broadcasting the meeting may be challenged pursuant to Section 54960.1.

(4) The legislative body shall not require public comments to be submitted in advance of the meeting and must provide an opportunity for the public to address the legislative body and offer comment in real time.

(5) Notwithstanding Section 54953.3, an individual desiring to provide public comment through the use of an internet website, or other online platform, not under the control of the local legislative body, that requires registration to log in to a teleconference may be required to register as required by the third-party internet website or online platform to participate.

(6) (A) A legislative body that provides a timed public comment period for each agenda item shall not close the public comment period for the agenda item, or the opportunity to register, pursuant to paragraph (5), to provide public comment until that timed public comment period has elapsed.

(B) A legislative body that does not provide a timed public comment period, but takes public comment separately on each agenda item, shall allow a reasonable amount of time per agenda item to allow public members the opportunity to provide public comment, including time for members of the public to register pursuant to paragraph (5), or otherwise be recognized for the purpose of providing public comment.

(C) A legislative body that provides a timed general public comment period that does not correspond to a specific agenda item shall not close the public comment period or the opportunity to register, pursuant to paragraph (5), until the timed general public comment period has elapsed.

(7) Any member of the legislative body who participates in a teleconference meeting from a remote location pursuant to this section and the specific provision of law that the member relied upon to permit their participation by teleconferencing shall be listed in the minutes of the meeting.

(8) The legislative body shall have and implement a procedure for receiving and swiftly resolving requests for reasonable accommodation for individuals with disabilities, consistent with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and resolving any doubt in favor of accessibility. In each instance in which notice of the time of the meeting is otherwise given or the agenda for the meeting is otherwise posted, the legislative body shall also give notice of the procedure for receiving and resolving requests for accommodation.

(9) The legislative body shall conduct meetings subject to this chapter consistent with applicable civil rights and nondiscrimination laws.

(c) A local agency shall identify and make available to legislative bodies a list of one or more meeting locations that may be available for use by the legislative bodies to conduct their meetings.

(d) (1) Nothing in this section shall prohibit a legislative body from providing the public with additional teleconference locations.

(2) Nothing in this section shall prohibit a legislative body from providing the public with additional physical locations in which the public may observe and address the legislative body by electronic means.

(e) A member of a legislative body who participates in a teleconference meeting from a remote location pursuant to this section shall publicly disclose at the meeting before any action is taken whether any other individuals 18 years of age or older are present in the room at the remote location with the member, and the general nature of the member's relationship with those individuals.

(f) The teleconferencing provisions described in Section 54953 and Sections 54953.8.1 to 54953.8.7, inclusive, are cumulative. A legislative body may elect to use any teleconferencing provisions that are applicable to a meeting, regardless of whether any other teleconferencing provisions would also be applicable to that meeting.

(g) For purposes of this section, the following definitions apply:

(1) "Remote location" means a location from which a member of a legislative body participates in a meeting pursuant to paragraph (7) of subdivision (b), other than any physical meeting location designated in the notice of the meeting. Remote locations need not be accessible to the public.

(2) "Teleconference" means a meeting of a legislative body, the members of which are in different locations, connected by electronic means, through either audio or video, or both.

(3) "Two-way audiovisual platform" means an online platform that provides participants with the ability to participate in a meeting via both an interactive video conference and a two-way telephonic service. A two-way audiovisual platform may be structured to disable the use of video for the public participants.

(4) "Two-way telephonic service" means a telephone service that does not require internet access and allows participants to dial a telephone number to listen and verbally participate.

(5) "Webcasting" means a streaming video broadcast online or on television, using streaming media technology to distribute a single content source to many simultaneous listeners and viewers.

SEC. 9. Section 54953.8.1 is added to the Government Code, to read:

54953.8.1. (a) A health authority may conduct a teleconference meeting pursuant to Section 54953.8, provided that it complies with the requirements of that section.

(b) Nothing in this section or Section 54953.8 shall be construed as discouraging health authority members from regularly meeting at a common physical site within the jurisdiction of the authority or from using teleconference locations within or near the jurisdiction of the authority.

(c) For purposes of this section, a health authority means any entity created pursuant to Sections 14018.7, 14087.31, 14087.35, 14087.36, 14087.38, and 14087.9605 of the Welfare and Institutions Code, any joint powers authority created pursuant to Article 1 (commencing with Section 6500) of Chapter 5 of Division 7 for the purpose of contracting pursuant to Section 14087.3 of the Welfare and Institutions Code, and any advisory committee to a county-sponsored health plan licensed pursuant to Chapter 2.2 (commencing with Section 1340) of Division 2 of the Health and Safety Code if the advisory committee has 12 or more members.

SEC. 10. Section 54953.8.2 is added to the Government Code, to read:

54953.8.2. (a) A legislative body of a local agency may conduct a teleconference meeting pursuant to Section 54953.8 during a proclaimed state of emergency or local emergency, provided that it complies with the requirements of that section and the teleconferencing is used in either of the following circumstances:

(1) For the purpose of determining, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

(2) After a determination described in paragraph (1) is made that, as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

(b) If the state of emergency or local emergency remains active, in order to continue to teleconference pursuant to this section, the legislative body shall, no later than 45 days after teleconferencing for the first time pursuant to this section, and every 45 days thereafter, make the following findings by majority vote:

(1) The legislative body has reconsidered the circumstances of the state of emergency or local emergency.

(2) The state of emergency or local emergency continues to directly impact the ability of the members to meet safely in person.

(c) This section shall not be construed to require the legislative body to provide a physical location from which the public may attend or comment.

(d) Notwithstanding paragraph (1) of subdivision (b) of Section 54953.8, a legislative body conducting a teleconference meeting pursuant to this section may elect to use a two-way telephonic service without a live webcasting of the meeting.

(e) For purposes of this section, the following definitions apply:

(1) "Local emergency" means a condition of extreme peril to persons or property proclaimed by the governing body of the local agency affected, in accordance with Section 8630 of the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2), as defined in Section 8680.9, or a local health emergency declared pursuant to Section 101080 of the Health and Safety Code. Local emergency, as used in this section, refers only to local emergencies in the boundaries of the territory over which the local agency exercises jurisdiction.

(2) "State of emergency" means state of emergency proclaimed pursuant to Section 8625 of the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2).

SEC. 11. Section 54953.8.3 is added to the Government Code, to read:

54953.8.3. (a) A legislative body of a local agency may conduct a teleconference meeting pursuant to Section 54953.8 if, during the teleconference meeting, at least a quorum of the members of the legislative body participates in person from a singular physical location clearly identified on the agenda, which location shall be open to the public and situated within the boundaries of the territory over which the local agency exercises jurisdiction, provided that the legislative body complies with the requirements of Section 54953.8 and all of the following additional requirements:

(1) A member of the legislative body notifies the legislative body at the earliest opportunity possible, including at the start of a regular meeting, of their need to participate remotely for just cause, including a general description of the circumstances relating to their need to appear remotely at the given meeting.

(2) The member shall participate through both audio and visual technology.

(3) (A) The provisions of this subdivision shall not serve as a means for any member of a legislative body to participate in meetings of the legislative body solely by teleconference from a remote location for just cause for more than the following number of meetings, as applicable:

(i) Two meetings per year, if the legislative body regularly meets once per month or less.

(ii) Five meetings per year, if the legislative body regularly meets twice per month.

(iii) Seven meetings per year, if the legislative body regularly meets three or more times per month.

(B) For the purpose of counting meetings attended by teleconference under this paragraph, a "meeting" shall be defined as any number of meetings of the legislative body of a local agency that begin on the same calendar day.

(b) The minutes for the meeting shall identify the specific provision in subdivision (c) that each member relied upon to participate remotely. This subdivision shall not be construed to require the member to disclose any medical diagnosis or disability, or any personal medical information that is otherwise exempt under existing law, including, but not limited to, the Confidentiality of Medical Information Act (Chapter 1 (commencing with Section 56) of Part 2.6 of Division 1 of the Civil Code).

(c) For purposes of this section, "just cause" means any of the following:

(1) Childcare or caregiving need of a child, parent, grandparent, grandchild, sibling, spouse, or domestic partner that requires them to participate remotely. "Child," "parent," "grandparent," "grandchild," and "sibling" have the same meaning as those terms do in Section 12945.2.

(2) A contagious illness that prevents a member from attending in person.

(3) A need related to a physical or mental condition that is not subject to subdivision (c) of Section 54953.

(4) Travel while on official business of the legislative body or another state or local agency.

(5) An immunocompromised child, parent, grandparent, grandchild, sibling, spouse, or domestic partner of the member that requires the member to participate remotely.

(6) A physical or family medical emergency that prevents a member from attending in person.

(7) Military service obligations that result in a member being unable to attend in person because they are serving under official written orders for active duty, drill, annual training, or any other duty required as a member of the California National Guard or a United States Military Reserve organization that requires the member to be at least 50 miles outside the boundaries of the local agency.

(d) This section shall remain in effect only until January 1, 2030, and as of that date is repealed.

SEC. 12. Section 54953.8.4 is added to the Government Code, to read:

54953.8.4. (a) An eligible neighborhood council may conduct a teleconference meeting pursuant to Section 54953.8, provided that it complies with the requirements of that section and all of the following have occurred:

(1) (A) The city council for a city described in paragraph (2) of subdivision (b) considers whether to adopt a resolution to authorize eligible neighborhood councils to use teleconferencing as described in this section at an open and regular meeting.

(B) If the city council adopts a resolution described in subparagraph (A), an eligible neighborhood council may elect to use teleconferencing pursuant to this section if a majority of the eligible neighborhood council votes to do so. The eligible neighborhood council shall notify the city council if it elects to use teleconferencing pursuant to this section and its justification for doing so.

(C) Upon receiving notification from an eligible neighborhood council described in subparagraph (B), the city council may adopt a resolution to prohibit the eligible neighborhood council from using teleconferencing pursuant to this section.

(2) After completing the requirements of subparagraph (A) of paragraph (1), an eligible neighborhood council that holds a meeting pursuant to this subdivision shall do all of the following:

(A) At least a quorum of the members of the eligible neighborhood council shall participate from locations within the boundaries of the city in which the eligible neighborhood council is established.

(B) At least once per year, at least a quorum of the members of the eligible neighborhood council shall participate in person from a singular physical location that is open to the public and within the boundaries of the eligible neighborhood council.

(3) If the meeting is during regular business hours of the offices of the city council member that represents the area that includes the eligible neighborhood council, the eligible neighborhood council shall provide a publicly accessible physical location from which the public may attend or comment, which shall be the offices of the city council member who represents the area where the eligible neighborhood council is located, unless the eligible neighborhood council identifies an alternative location.

(4) If the meeting is outside regular business hours, the eligible neighborhood council shall make reasonable efforts to accommodate any member of the public that requests an accommodation to participate in the meeting.

(b) For purposes of this section, the following definitions apply:

(1) "Accommodation" means providing a publicly accessible physical location for the member of the public to participate from, providing access to technology necessary to participate in the meeting, or identifying locations or resources available that could provide the member of the public with an opportunity to participate in the meeting.

(2) "Eligible neighborhood council" means a neighborhood council that is an advisory body with the purpose to promote more citizen participation in government and make government more responsive to local needs that is established pursuant to the charter of a city with a population of more than 3,000,000 people that is subject to this chapter.

(c) This section shall remain in effect only until January 1, 2030, and as of that date is repealed.

SEC. 13. Section 54953.8.5 is added to the Government Code, to read:

54953.8.5. (a) An eligible community college student organization may conduct a teleconference meeting pursuant to Section 54953.8, provided that it complies with the requirements of that section and all of the following additional requirements:

(1) An eligible community college student organization may only use teleconferencing as described in Section 54953.8 after all the following have occurred:

(A) The board of trustees for a community college district considers whether to adopt a resolution to authorize eligible community college student organizations to use teleconferencing as described in this section at an open and regular meeting.

(B) If the board of trustees for a community college district adopts a resolution described in subparagraph (A), an eligible community college student organization may elect to use teleconferencing pursuant to this section if a majority of the eligible community college student organization votes to do so. The eligible community college student organization shall notify the board of trustees if it elects to use teleconferencing pursuant to this section and its justification for doing so.

(C) Upon receiving notification from an eligible community college student organization as described in subparagraph (B), the board of trustees may adopt a resolution to prohibit the eligible community college student organization from using teleconferencing pursuant to this section.

(D) (i) Except as specified in clause (ii), at least a quorum of the members of the eligible community college student organization shall participate from a singular physical location that is accessible to the public and is within the community college district in which the eligible community college student organization is established.

(ii) The requirements described in clause (i) shall not apply to the California Online Community College.

(iii) Notwithstanding the requirements of clause (i), a person may count toward the establishment of a quorum pursuant to clause (i) regardless of whether the person is participating at the in-person location of the meeting or remotely if the person meets any of the following criteria:

(I) The person is under 18 years of age.

(II) The person is incarcerated.

(III) The person is unable to disclose the location that they are participating from because of either of the following circumstances:

(ia) The person has been issued a protective court order, including, but not limited to, a domestic violence restraining order.

(ib) The person is participating in a program that has to remain confidential, including, but not limited to, an independent living program.

(IV) The person provides childcare or caregiving to a child, parent, grandparent, grandchild, sibling, spouse, or domestic partner that requires them to participate remotely. For purposes of this subclause, "child," "parent," "grandparent," "grandchild," and "sibling" have the same meaning as those terms are defined in Section 12945.2.

(2) An eligible community college student organization that holds a meeting by teleconference as described in Section 54953.8 shall do the following, as applicable:

(A) (i) Except as specified in subparagraph (B), if the meeting is during regular business hours of the offices of the board of trustees of the community college district, the eligible community college student organization shall provide a publicly accessible physical location from which the public may attend or comment, which shall be the offices of the board of trustees of the community college district, unless the eligible community college student organization identifies an alternative location.

(ii) Except as specified in subparagraph (B), if the meeting is outside regular business hours, the eligible community college student organization shall make reasonable efforts to accommodate any member of

the public that requests an accommodation to participate in the meeting. For the purposes of this subparagraph, "accommodation" means providing a publicly accessible physical location for the member of the public to participate from, providing access to technology necessary to participate in the meeting, or identifying locations or resources available that could provide the member of the public with an opportunity to participate in the meeting.

(B) The requirements described in subparagraph (A) shall not apply to the California Online Community College.

(b) For purposes of this section, "eligible community college student organization" means a student body association organized pursuant to Section 76060 of the Education Code, or any other student-run community college organization that is required to comply with the meeting requirements of this chapter, that is in any community college recognized within the California Community Colleges system and includes the Student Senate for California Community Colleges.

(c) This section shall remain in effect only until January 1, 2030, and as of that date is repealed.

SEC. 14. Section 54953.8.6 is added to the Government Code, to read:

54953.8.6. (a) An eligible subsidiary body may conduct a teleconference meeting pursuant to Section 54953.8, provided that it complies with the requirements of that section and all of the following additional requirements:

(1) The eligible subsidiary body shall designate one physical meeting location within the boundaries of the legislative body that created the eligible subsidiary body where members of the subsidiary body who are not participating remotely shall be present and members of the public may physically attend, observe, hear, and participate in the meeting. At least one staff member of the eligible subsidiary body or the legislative body that created the eligible subsidiary body shall be present at the physical meeting location during the meeting. The eligible subsidiary body shall post the agenda at the physical meeting location, but need not post the agenda at a remote location.

(2) (A) A member of the eligible subsidiary body shall visibly appear on camera during the open portion of a meeting that is publicly accessible via the internet or other online platform, except if the member has a physical or mental condition not subject to subdivision (c) of Section 54953 that results in a need to participate off camera.

(B) The visual appearance of a member of the eligible subsidiary body on camera may cease only when the appearance would be technologically infeasible, including, but not limited to, when the member experiences a lack of reliable broadband or internet connectivity that would be remedied by joining without video.

(C) If a member of the eligible subsidiary body does not appear on camera due to challenges with internet connectivity, the member shall announce the reason for their nonappearance prior to turning off their camera.

(3) An elected official serving as a member of an eligible subsidiary body in their official capacity shall not participate in a meeting of the eligible subsidiary body by teleconferencing pursuant to this section unless the use of teleconferencing complies with the requirements of paragraph (3) of subdivision (b) of Section 54953.

(4) (A) In order to use teleconferencing pursuant to this section, the legislative body that established the eligible subsidiary body by charter, ordinance, resolution, or other formal action shall make the following findings by majority vote before the eligible subsidiary body uses teleconferencing pursuant to this section for the first time, and every six months thereafter:

(i) The legislative body has considered the circumstances of the eligible subsidiary body.

(ii) Teleconference meetings of the eligible subsidiary body would enhance public access to meetings of the eligible subsidiary body, and the public has been made aware of the type of remote participation, including audio-visual or telephonic, that will be made available at a regularly scheduled meeting and has been provided the opportunity to comment at an in-person meeting of the legislative body authorizing the subsidiary body to meet entirely remotely.

(iii) Teleconference meetings of the eligible subsidiary body would promote the attraction, retention, and diversity of eligible subsidiary body members.

(B) (i) An eligible subsidiary body authorized to use teleconferencing pursuant to this section may request to present any recommendations it develops to the legislative body that created it.

(ii) Upon receiving a request described in clause (i), the legislative body that created the subsidiary body shall hold a discussion at a regular meeting held within 60 days after the legislative body receives the request, or if the legislative body does not have another regular meeting scheduled within 60 days after the legislative body receives the request, at the next regular meeting after the request is received.

(iii) The discussion required by clause (ii) shall not be placed on a consent calendar, but may be combined with the legislative body's subsequent consideration of the findings described in subparagraph (A) for the following 12 months.

(iv) The legislative body shall not take any action on any recommendations included in the report of a subsidiary body until the next regular meeting of the legislative body following the discussion described in clause (ii).

(C) After the legislative body makes the findings described in subparagraph (A), the eligible subsidiary body shall approve the use of teleconferencing by majority vote before using teleconference pursuant to this section.

(D) The legislative body that created the eligible subsidiary body may elect to prohibit the eligible subsidiary body from using teleconferencing pursuant to this section at any time.

(b) (1) For purposes of this section, "eligible subsidiary body" means a legislative body that meets all of the following:

(A) Is described in subdivision (b) of Section 54952.

(B) Serves exclusively in an advisory capacity.

(C) Is not authorized to take final action on legislation, regulations, contracts, licenses, permits, or any other entitlements, grants, or allocations of funds.

(D) Does not have primary subject matter jurisdiction, as defined by the charter, an ordinance, a resolution, or any formal action of the legislative body that created the subsidiary body, that focuses on elections, budgets, police oversight, privacy, removing from, or restricting access to, materials available in public libraries, or taxes or related spending proposals.

(2) An eligible subsidiary body may include members who are elected officials, members who are not elected officials, or any combination thereof.

(c) This section shall remain in effect only until January 1, 2030, and as of that date is repealed.

SEC. 15. Section 54953.8.7 is added to the Government Code, to read:

54953.8.7. (a) An eligible multijurisdictional body may conduct a teleconference meeting pursuant to Section 54953.8, provided that it complies with the requirements of that section and all of the following additional requirements:

(1) The eligible multijurisdictional body has adopted a resolution that authorizes the eligible multijurisdictional body to use teleconferencing pursuant to this section at a regular meeting in open session.

(2) At least a quorum of the members of the eligible multijurisdictional body shall participate from one or more physical locations that are open to the public and within the boundaries of the territory over which the local agency exercises jurisdiction.

(3) A member of the eligible multijurisdictional body who receives compensation for their service on the eligible multijurisdictional body shall participate from a physical location that is open to the public. For purposes of this paragraph, "compensation" does not include reimbursement for actual and necessary expenses.

(4) A member of the eligible multijurisdictional body may participate from a remote location provided that:

(A) The eligible multijurisdictional body identifies each member of the eligible multijurisdictional body who plans to participate remotely in the agenda.

(B) The member shall participate through both audio and visual technology.

(5) A member of the eligible multijurisdictional body shall not participate in a meeting remotely pursuant to this section, unless the location from which the member participates is more than 20 miles each way from any physical location of the meeting described in paragraph (2).

(6) The provisions of this section shall not serve as a means for any member of a legislative body to participate in meetings of the legislative body solely by teleconference from a remote location for more than the following number of meetings, as applicable:

(A) Two meetings per year, if the legislative body regularly meets once per month or less.

(B) Five meetings per year, if the legislative body regularly meets twice per month.

(C) Seven meetings per year, if the legislative body regularly meets three or more times per month.

(D) For the purpose of counting meetings attended by teleconference under this paragraph, a "meeting" shall be defined as any number of meetings of the legislative body of a local agency that begin on the same calendar day.

(b) For the purposes of this section, both of the following definitions apply:

(1) "Eligible multijurisdictional body" means a multijurisdictional board, commission, or advisory body of a multijurisdictional, cross-county agency, the membership of which board, commission, or advisory body is appointed, and the board, commission, or advisory body is otherwise subject to this chapter.

(2) "Multijurisdictional" means either of the following:

(A) A legislative body that includes representatives from more than one county, city, city and county, or special district.

(B) A legislative body of a joint powers entity formed pursuant to an agreement entered into in accordance with Article 1 (commencing with Section 6500) of Chapter 5 of Division 7 of Title 1.

(c) This section shall remain in effect only until January 1, 2030, and as of that date is repealed.

SEC. 16. Section 54954.2 of the Government Code, as amended by Section 92 of Chapter 131 of the Statutes of 2023, is amended to read:

54954.2. (a) (1) At least 72 hours before a regular meeting, the legislative body of the local agency, or its designee, shall post an agenda that meets all of the following requirements:

(A) The agenda shall contain a brief general description of each item of business to be transacted or discussed at the meeting, including items to be discussed in closed session. A brief general description of an item generally need not exceed 20 words.

(B) The agenda shall specify the time and location of the regular meeting and shall be posted in a location that is freely accessible to members of the public and on the local agency's internet website, if the local agency has one.

(C) (i) If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof.

(ii) The agenda shall include information regarding how, to whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting.

(2) For a meeting occurring on and after January 1, 2019, of a legislative body of a city, county, city and county, special district, school district, or political subdivision established by the state that has an internet website, the following provisions shall apply:

(A) An online posting of an agenda shall be posted on the primary internet website home page of a city, county, city and county, special district, school district, or political subdivision established by the state that

is accessible through a prominent, direct link to the current agenda. The direct link to the agenda shall not be in a contextual menu; however, a link in addition to the direct link to the agenda may be accessible through a contextual menu.

(B) An online posting of an agenda, including, but not limited to, an agenda posted in an integrated agenda management platform, shall be posted in an open format that meets all of the following requirements:

(i) Retrievable, downloadable, indexable, and electronically searchable by commonly used internet search applications.

(ii) Platform independent and machine readable.

(iii) Available to the public free of charge and without any restriction that would impede the reuse or redistribution of the agenda.

(C) A legislative body of a city, county, city and county, special district, school district, or political subdivision established by the state that has an internet website and an integrated agenda management platform shall not be required to comply with subparagraph (A) if all of the following are met:

(i) A direct link to the integrated agenda management platform shall be posted on the primary internet website home page of a city, county, city and county, special district, school district, or political subdivision established by the state. The direct link to the integrated agenda management platform shall not be in a contextual menu. When a person clicks on the direct link to the integrated agenda management platform, the direct link shall take the person directly to an internet website with the agendas of the legislative body of a city, county, city and county, special district, school district, or political subdivision established by the state.

(ii) The integrated agenda management platform may contain the prior agendas of a legislative body of a city, county, city and county, special district, school district, or political subdivision established by the state for all meetings occurring on or after January 1, 2019.

(iii) The current agenda of the legislative body of a city, county, city and county, special district, school district, or political subdivision established by the state shall be the first agenda available at the top of the integrated agenda management platform.

(iv) All agendas posted in the integrated agenda management platform shall comply with the requirements in clauses (i), (ii), and (iii) of subparagraph (B).

(D) The provisions of this paragraph shall not apply to a political subdivision of a local agency that was established by the legislative body of the city, county, city and county, special district, school district, or political subdivision established by the state.

(E) For purposes of this paragraph, both of the following definitions apply:

(1) "Integrated agenda management platform" means an internet website of a city, county, city and county, special district, school district, or political subdivision established by the state dedicated to providing the entirety of the agenda information for the legislative body of the city, county, city and county, special district, school district, or political subdivision established by the state to the public.

(2) "Legislative body" means a legislative body that meets the definition of subdivision (a) of Section 54952.

(3) No action or discussion shall be undertaken on any item not appearing on the posted agenda, except that members of a legislative body or its staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights under Section 54954.3. In addition, on their own initiative or in response to questions posed by the public, a member of a legislative body or its staff may ask a question for clarification, make a brief announcement, or make a brief report on their own activities. Furthermore, a member of a legislative body, or the body itself, subject to rules or procedures of the legislative body, may provide a reference to staff or other resources for factual information, request staff to report back to the body at a subsequent meeting concerning any matter, or take action to direct staff to place a matter of business on a future agenda.

(b) Notwithstanding subdivision (a), the legislative body may take action on items of business not appearing on the posted agenda under any of the conditions stated below. Prior to discussing any item pursuant to this subdivision, the legislative body shall publicly identify the item.

(1) Upon a determination by a majority vote of the legislative body that an emergency situation exists, as defined in Section 54956.5.

(2) Upon a determination by a two-thirds vote of the members of the legislative body present at the meeting, or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the local agency subsequent to the agenda being posted as specified in subdivision (a).

(3) The item was posted pursuant to subdivision (a) for a prior meeting of the legislative body occurring not more than five calendar days prior to the date action is taken on the item, and at the prior meeting the item was continued to the meeting at which action is being taken.

(c) This section is necessary to implement and reasonably within the scope of paragraph (1) of subdivision (b) of Section 3 of Article I of the California Constitution.

(d) For purposes of subdivision (a), the requirement that the agenda be posted on the local agency's internet website, if the local agency has one, shall only apply to a legislative body that meets either of the following standards:

(1) A legislative body as that term is defined by subdivision (a) of Section 54952.

(2) A legislative body as that term is defined by subdivision (b) of Section 54952, if the members of the legislative body are compensated for their appearance, and if one or more of the members of the legislative body are also members of a legislative body as that term is defined by subdivision (a) of Section 54952.

SEC. 17. Section 54954.3 of the Government Code is amended to read:

54954.3. (a) (1) Every agenda for regular meetings shall provide an opportunity for members of the public to directly address the legislative body on any item of interest to the public, before or during the legislative body's consideration of the item, that is within the subject matter jurisdiction of the legislative body, provided that no action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of Section 54954.2.

(2) (A) Notwithstanding paragraph (1), the agenda need not provide an opportunity for members of the public to address the legislative body on any item that has already been considered by a committee, composed exclusively of members of the legislative body, at a public meeting wherein all interested members of the public were afforded the opportunity to address the committee on the item, before or during the committee's consideration of the item.

(B) Subparagraph (A) shall not apply if any of the following conditions are met:

(i) The item has been substantially changed since the committee heard the item, as determined by the legislative body.

(ii) When considering the item, a quorum of the committee members did not participate from a singular physical location, that was clearly identified on the agenda, open to the public, and situated within the boundaries of the territory over which the local agency exercises jurisdiction.

(iii) The committee has primary subject matter jurisdiction, as defined by the charter, an ordinance, a resolution, or any formal action of the legislative body that created the subsidiary body, that focuses on elections, budgets, police oversight, privacy, removing from, or restricting access to, materials available in public libraries, or taxes or related spending proposals. This clause shall not apply to an item if the local agency has adopted a law applicable to the meeting of the committee at which the item that was considered prohibits the committee from placing a limit on the total amount of time for public comment on the item.

(3) Every notice for a special meeting shall provide an opportunity for members of the public to directly address the legislative body concerning any item that has been described in the notice for the meeting before or during consideration of that item.

(b) (1) The legislative body of a local agency may adopt reasonable regulations to ensure that the intent of subdivision (a) is carried out, including, but not limited to, regulations limiting the total amount of time allocated for public testimony on particular issues and for each individual speaker.

(2) Notwithstanding paragraph (1), when the legislative body of a local agency limits time for public comment, the legislative body of a local agency shall provide at least twice the allotted time to a member of the public who utilizes a translator to ensure that non-English speakers receive the same opportunity to directly address the legislative body of a local agency.

(3) Paragraph (2) shall not apply if the legislative body of a local agency utilizes simultaneous translation equipment in a manner that allows the legislative body of a local agency to hear the translated public testimony simultaneously.

(c) The legislative body of a local agency shall not prohibit public criticism of the policies, procedures, programs, or services of the agency, or of the acts or omissions of the legislative body. Nothing in this subdivision shall confer any privilege or protection for expression beyond that otherwise provided by law.

SEC. 18. Section 54956 of the Government Code is amended to read:

54956. (a) (1) A special meeting may be called at any time by the presiding officer of the legislative body of a local agency, or by a majority of the members of the legislative body, by delivering written notice to each member of the legislative body and to each local newspaper of general circulation and radio or television station requesting notice in writing and posting a notice on the local agency's internet website, if the local agency has one. The notice shall be delivered personally or by any other means and shall be received at least 24 hours before the time of the meeting as specified in the notice. The call and notice shall specify the time and place of the special meeting and the business to be transacted or discussed. No other business shall be considered at these meetings by the legislative body. The written notice may be dispensed with as to any member who at or prior to the time the meeting convenes files with the clerk or secretary of the legislative body a written waiver of notice. The waiver may be given by telephone or electronic mail. The written notice may also be dispensed with as to any member who is actually present at the meeting at the time it convenes.

(2) The call and notice shall be posted at least 24 hours prior to the special meeting in a location that is freely accessible to members of the public.

(b) Notwithstanding any other law, a legislative body shall not call a special meeting regarding the salaries, salary schedules, or compensation paid in the form of fringe benefits, of the legislative body or of a local agency executive, as defined in subdivision (d) of Section 3511.1. However, this subdivision does not apply to a local agency calling a special meeting to discuss the local agency's budget.

SEC. 19. Section 54956.5 of the Government Code is amended to read:

54956.5. (a) For purposes of this section, "emergency situation" means both of the following:

(1) An emergency, which shall be defined as a work stoppage, crippling activity, or other activity that severely impairs public health, safety, or both, as determined by a majority of the members of the legislative body.

(2) A dire emergency, which shall be defined as a crippling disaster, mass destruction, terrorist act, or threatened terrorist activity that poses peril so immediate and significant that requiring a legislative body to provide one-hour notice before holding an emergency meeting under this section may endanger the public health, safety, or both, as determined by a majority of the members of the legislative body.

(b) (1) Subject to paragraph (2), in the case of an emergency situation involving matters upon which prompt action is necessary due to the disruption or threatened disruption of public facilities, a legislative body may hold an emergency meeting without complying with either the 24-hour notice requirement or the 24-hour posting requirement of Section 54956 or both of the notice and posting requirements.

(2) Each local newspaper of general circulation and radio or television station that has requested notice of special meetings pursuant to Section 54956 shall be notified by the presiding officer of the legislative body, or designee thereof, one hour prior to the emergency meeting, or, in the case of a dire emergency, at or near the time that the presiding officer or designee notifies the members of the legislative body of the emergency meeting.

(A) Except as provided in subparagraph (B), the notice required by this paragraph shall be given by telephone and all telephone numbers provided in the most recent request of a newspaper or station for notification of special meetings shall be exhausted. In the event that telephone services are not functioning, the notice requirements of this paragraph shall be deemed waived, and the legislative body, or designee of

the legislative body, shall notify those newspapers, radio stations, or television stations of the fact of the holding of the emergency meeting, the purpose of the meeting, and any action taken at the meeting as soon after the meeting as possible.

(B) For an emergency meeting held pursuant to this section, the presiding officer of the legislative body, or designee thereof, may send the notifications required by this paragraph by email instead of by telephone, as provided in subparagraph (A), to all local newspapers of general circulation, and radio or television stations, that have requested those notifications by email, and all email addresses provided by representatives of those newspapers or stations shall be exhausted. In the event that internet services and telephone services are not functioning, the notice requirements of this paragraph shall be deemed waived, and the legislative body, or designee of the legislative body, shall notify those newspapers, radio stations, or television stations of the fact of the holding of the emergency meeting, the purpose of the meeting, and any action taken at the meeting as soon after the meeting as possible.

(c) During a meeting held pursuant to this section, the legislative body may meet in closed session pursuant to Section 54957 if agreed to by a two-thirds vote of the members of the legislative body present, or, if less than two-thirds of the members are present, by a unanimous vote of the members present.

(d) All special meeting requirements, as prescribed in Section 54956 shall be applicable to a meeting called pursuant to this section, with the exception of the 24-hour notice requirement.

(e) The minutes of a meeting called pursuant to this section, a list of persons who the presiding officer of the legislative body, or designee of the legislative body, notified or attempted to notify, a copy of the rollcall vote, and any actions taken at the meeting shall be posted for a minimum of 10 days in a public place as soon after the meeting as possible.

SEC. 20. Section 54957.6 of the Government Code is amended to read:

54957.6. (a) Notwithstanding any other provision of law, a legislative body of a local agency may hold closed sessions with the local agency's designated representatives regarding the salaries, salary schedules, or compensation paid in the form of fringe benefits of its represented and unrepresented employees, and, for represented employees, any other matter within the statutorily provided scope of representation, subject to all of the following conditions:

(1) Prior to the closed session, the legislative body of the local agency shall hold an open and public session in which it identifies its designated representatives.

(2) The closed session shall be for the purpose of reviewing its position and instructing the local agency's designated representatives.

(3) The closed session may take place prior to and during consultations and discussions with representatives of employee organizations and unrepresented employees.

(4) Any closed session with the local agency's designated representative regarding the salaries, salary schedules, or compensation paid in the form of fringe benefits may include discussion of an agency's available funds and funding priorities, but only insofar as these discussions relate to providing instructions to the local agency's designated representative.

(5) The closed session shall not include final action on the proposed compensation of one or more unrepresented employees.

(6) For the purposes enumerated in this section, a legislative body of a local agency may also meet with a state conciliator who has intervened in the proceedings.

(b) For the purposes of this section, the term "employee" shall include an officer or an independent contractor who functions as an officer or an employee, but shall not include any elected official, member of a legislative body, or other independent contractors.

SEC. 21. Section 54957.9 of the Government Code is amended to read:

54957.9. In the event that any meeting is willfully interrupted by a group or groups of persons so as to render the orderly conduct of the meeting unfeasible and order cannot be restored by the removal of individuals who are willfully interrupting the meeting, the members of the legislative body conducting the meeting may order the

meeting room cleared and continue in session. Only matters appearing on the agenda may be considered in such a session. Representatives of the press or other news media, except those participating in the disturbance, shall be allowed to attend any session held pursuant to this section. Nothing in this section shall prohibit the legislative body from establishing a procedure for readmitting an individual or individuals not responsible for willfully disturbing the orderly conduct of the meeting.

SEC. 22. Section 54957.95 of the Government Code is amended to read:

54957.95. (a) (1) In addition to authority exercised pursuant to Sections 54954.3 and 54957.9, the presiding member of the legislative body conducting a meeting or their designee may remove, or cause the removal of, an individual for disrupting the meeting, including any teleconferenced meeting.

(2) Prior to removing an individual, the presiding member or their designee shall warn the individual that their behavior is disrupting the meeting and that their failure to cease their behavior may result in their removal. The presiding member or their designee may then remove the individual if they do not promptly cease their disruptive behavior. This paragraph does not apply to any behavior described in subparagraph (B) of paragraph (1) of subdivision (b).

(b) As used in this section:

(1) "Disrupting" means engaging in behavior during a meeting of a legislative body that actually disrupts, disturbs, impedes, or renders infeasible the orderly conduct of the meeting and includes, but is not limited to, one of the following:

(A) A failure to comply with reasonable and lawful regulations adopted by a legislative body pursuant to Section 54954.3 or any other law.

(B) Engaging in behavior that constitutes use of force or a true threat of force.

(2) "True threat of force" means a threat that has sufficient indicia of intent and seriousness, that a reasonable observer would perceive it to be an actual threat to use force by the person making the threat.

SEC. 23. Section 54957.96 is added to the Government Code, to read:

54957.96. (a) The existing authority of a legislative body or its presiding officer to remove or limit participation by persons who engage in behavior that actually disrupts, disturbs, impedes, or renders infeasible the orderly conduct of the meeting, including existing limitations upon that authority, shall apply to members of the public participating in a meeting via a two-way telephonic service or a two-way audiovisual platform.

(b) For purposes of this section, the following definitions apply:

(1) "Two-way audiovisual platform" means an online platform that provides participants with the ability to participate in a meeting via both an interactive video conference and a two-way telephonic service. A two-way audiovisual platform may be structured to disable the use of video for the public participants.

(2) "Two-way telephonic service" means a telephone service that does not require internet access and allows participants to dial a telephone number to listen and verbally participate.

SEC. 24. The Legislature finds and declares that Section 4 of this act, which amends Section 54953 of, Section 5 of this act, which adds Section 54953.4 to, Sections 8 to 15, inclusive, of this act, which add Sections 54953.8 to 54953.8.7, respectively, to, Section 19 of this act, which amends Section 54956.5 of, Section 22 of this act, which amends Section 54957.95 of, and Section 23 of this act, which adds Section 54957.96 to, the Government Code, impose a limitation on the public's right of access to the meetings of public bodies or the writings of public officials and agencies within the meaning of Section 3 of Article I of the California Constitution. Pursuant to that constitutional provision, the Legislature makes the following findings to demonstrate the interest protected by this limitation and the need for protecting that interest:

(a) This act is necessary to provide opportunities for public participation in meetings of specified public agencies and to promote the recruitment and retention of members of those agencies.

(b) This act is necessary to ensure minimum standards for public participation and notice requirements allowing for greater public participation in meetings.

(c) This act is necessary to modernize the Ralph M. Brown Act to reflect recent technological changes that can promote greater public access to local officials.

(d) The exclusively virtual nature of the California Online Community College presents unique barriers to the requirements for an in-person quorum, a physical location for public participation, and certain accommodations. Participating students of the online community college come from all across the state and necessitating travel for these requirements would pose a significant and exclusionary barrier.

SEC. 25. The Legislature finds and declares that Sections 1 and 2 of this act, which amend and repeal Section 54952.2, respectively, of, Section 3 of this act, which amends Section 54952.7 of, Section 4 of this act, which amends Section 54953 of, Section 5 of this act, which adds Section 54953.4 to, Section 6 of this act, which amends Section 54953.5 of, Section 7 of this act, which amends Section 54953.7 of, Sections 8 to 15, inclusive, of this act, which add Sections 54953.8 to 54953.8.7, respectively, to, Section 16 of this act, which amends Section 54954.2 of, Section 17 of this act, which amends Section 54954.3 of, Section 18 of this act, which amends Section 54956 of, Section 19 of this act, which amends Section 54956.5 of, Section 20 of this act, which amends Section 54957.6 of, Section 21 of this act, which amends Section 54957.9 of, Section 22 of this act, which amends Section 54957.95 of, and Section 23 of this act, which adds Section 54957.96 to, the Government Code, further, within the meaning of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the purposes of that constitutional section as it relates to the right of public access to the meetings of local public bodies or the writings of local public officials and local agencies. Pursuant to paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the Legislature makes the following findings:

(a) This act is necessary to provide opportunities for public participation in meetings of specified public agencies and to promote the recruitment and retention of members of those agencies.

(b) This act is necessary to ensure minimum standards for public participation and notice requirements allowing for greater public participation in meetings.

(c) This act is necessary to modernize the Ralph M. Brown Act to reflect recent technological changes that can promote greater public access to local officials.

(d) The exclusively virtual nature of the California Online Community College presents unique barriers to the requirements for an in-person quorum, a physical location for public participation, and certain accommodations. Participating students of the online community college come from all across the state and necessitating travel for these requirements would pose a significant and exclusionary barrier.

SEC. 26. The Legislature finds and declares that adequate public access to meetings is a matter of statewide concern and is not a municipal affair as that term is used in Section 5 of Article XI of the California Constitution. Therefore, this bill would apply to all cities, including charter cities.

SEC. 27. No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because the only costs that may be incurred by a local agency or school district under this act would result from a legislative mandate that is within the scope of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution.

City Council Meeting
08-25-25
Item 6.A.

Council Agenda Report

To: Mayor Riggins and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Reviewed by: Trevor Rusin, Interim City Attorney

Approved by: Candace Bond, Interim City Manager

Date prepared: June 27, 2025 Meeting date: August 25, 2025

Subject: City Council and Commission Meeting Format and Rules of Procedure and Decorum (Continued from August 11, 2025 Regular Meeting)

RECOMMENDED ACTION: 1) Discuss and provide direction to staff on the format of City Council meetings, including the regular meeting time and hybrid format; 2) Discuss and provide direction on Commission, Committee, and Board meetings, including staff resources for the recording of meetings.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action. Depending on the direction from the Council there could be costs based on staffing or technological resources needed.

STRATEGIC PRIORITY: This item supports the Malibu Culture priority identified in the Adopted FY 2024-25 Strategic Priority Project List.

DISCUSSION: On March 27, 2023, the City Council launched the hybrid meeting pilot program and subsequently directed the Planning Commission to conduct its meetings in a hybrid format beginning July 17, 2023. These hybrid meetings were initially conducted pursuant to AB 361 and allowed members of the public and the City Council to participate in-person or remotely. Since AB 361's sunset on January 1, 2024, the Council has directed that City Council and commission meetings be held in person, but the City Council has continued to offer members of the public the opportunity to participate remotely in City Council and Planning Commission meetings. All other Commissions, Committees and Boards returned to in-person meetings after January 1, 2024.

At the October 9, 2023, Regular Meeting, the City Council directed staff to bring back options for conducting hybrid meetings that would allow, but reasonably limit, remote participation in certain circumstances. This item was delayed while the City Council considered and implemented other changes to its regular meeting format and time.

At the August 12, 2024 Regular Meeting, the City Council adopted Ordinance No. 521 allowing the start time of City Council meetings to be set by resolution and adopted Resolution No. 24-39, establishing the start time and format of regular meetings. The primary change was the creation of a 5:30 p.m. block where the City Council could consider the Consent Calendar, ceremonial and presentation items, and the City Manager report, before taking up the other scheduled business after 6:30 p.m.

Since that meeting, Councilmembers have expressed interest in considering changes to the hybrid meeting format, including requiring members of the public to sign up in advance to participate remotely and requiring remote participants to appear on camera. There have also been requests to discuss potentially filming all Commission, Committee, and Board meetings. Currently only the City Council and Planning Commission meetings are filmed.

After the implementation of the new format in October 2024, the City faced devastation from the Franklin Fire and Palisades Fire. Responding to emergencies and supporting disaster recovery is the highest priority of the City, and these efforts have only increased the workload for City Council meetings. It is even more important in these times to manage meetings effectively and promote public engagement in City business.

The changes approved in Resolution No. 24-39 have allowed ministerial and ceremonial items to be completed earlier in the evening, but most regular meetings still run late into the evening. Often new items are still being taken up after 10:30 p.m., when few residents are available to participate in a public meeting. There has been an increase in public participation in meetings since the fires, but this is primarily seen during public comment for items not on the agenda, with participation dropping off as the agendized items are taken up later in the evening. The public has the right to address the City Council regarding any subject matter within its jurisdiction at a regular meeting. However, public input on agendized items is especially important to support informed discussion and decision-making on scheduled items where action can be taken at that meeting.

Staff has prepared a proposal below to address the ongoing late meetings, promote public engagement on agendized items, and streamline remote participation. If the City Council would like to modify its meeting format, staff will bring back a resolution to modify the City Council Rules of Procedure and Decorum.

Staff Proposal

The proposal includes changes to:

- **Meeting Start Time** - move the meeting start time to 2:00 p.m.
- **Remote Participant Speaker Signups** - require remote participants to register and sign up to speak in advance of the meeting
- **General Public Comment** - move public comment for items not on the agenda to the end of the meeting and eliminate time deferrals
- **Materials from the Public** – set a deadline for correspondence from the public to be distributed to the Council and require presentation materials to be submitted in hard copy the day of the meeting
- **Scheduling Zoning Matters** – schedule appeals for special meetings

The City Council often has very full agendas and has historically had long meetings that cause important items to be considered very late in the evening. Moving the start time for regular meetings to 2:00 p.m. supports engagement in scheduled business during accessible daytime hours. If members of the public are not able to attend the meeting in-person during business hours, they will still have the opportunity to submit written comments in advance and participate remotely.

To better manage remote participation, speakers would be required to register using Zoom Webinar in advance of the meeting and select the items they wish to speak on. Staff will be able to compile a complete speaker list by the time the item is called by the Mayor and allow the Council to better manage the time allotted for public comment. Registration can also help minimize incidents of Zoom Bombing where groups of individuals intentionally disrupt public meetings by making disturbing and often hateful comments. Registration will limit participants to joining the meeting with the name they registered with, although their legal name is not required for registration. This would prevent individuals attempting to disrupt the meeting from leaving and rejoining with another name.

The Brown Act does not require the City to allow remote participation.[1] The City Council may choose to allow remote public participation when it is not required at in-person meetings.

The City has recently experienced significant technical difficulties with its aging audio and video systems in the Council Chambers. Although emergency repairs have been

[1] Only if a member of the City Council is attending the meeting under AB 2449's alternative teleconference option does the Brown Act require that the public also be allowed to participate remotely. AB 2449 allows Councilmembers to teleconference without publicly noticing their location in limited circumstances for "just cause" or "emergency circumstances." There are a number of onerous requirements for any meeting where AB 2449's provisions are used, including that in the event there is a disruption that interrupts the Council's broadcast to the public, or a disruption within the City's control preventing the public from offering public comment, the Council cannot take any further action until such service is restored.

completed, staff recommends continuing to inform the public that they are not guaranteed to be able to participate in that manner, especially given the recent technical issues.

Moving public comment to the end of the meeting allows residents the opportunity to raise new issues to the City Council in the evening. Since the City Council cannot take action on these items (other than scheduling them for a future meeting or asking a question to staff) or discuss them more than a brief comment, eliminating time deferrals keeps these comments limited to brief introductions and there is less need to provide speakers a long period of time to discuss the topic. If the City Council directs the issue to be scheduled on a future agenda, members of the public will have the opportunity to speak for three minutes and make more organized presentations with time deferrals at that time.

Currently members of the public submit materials for public meetings in the form of email correspondence, audio visual presentations, and hard copies at the meeting. To allow staff time to process correspondence and the City Council time to review the correspondence submitted in advance of the meeting, staff recommends setting a deadline for correspondence several hours before the meeting. To minimize the amount of media support needed for the meeting, staff recommends discontinuing accepting and displaying audio and visual presentations from the public. Presentation materials would still be accepted from the applicant and appellant in zoning matters. Members of the public can submit visual aids and other materials in hard copy.

To prioritize business that impacts the whole City at regular meetings and address the backlog of Planning permit appeals, staff recommends scheduling these hearings for special meetings. There are six appeals in the queue, some of which have been in the queue for over a year.

<u>Other Alternatives and Proposals</u>

- Requiring on camera participation from remote participants. There are logistical challenges to this proposal. Zoom webinar does not allow attendees to turn on their camera. Participants would first have to be promoted to panelist and then asked to unmute and turn on their camera. Although registration may help prevent Zoom bombings, Zoom bombing attempts can also include uncomfortable or disturbing images if participants are able to turn on their camera. There also could be problems forcing people to turn their camera on because of (1) technical inexperience or disability, (2) bandwidth issues, especially if someone cannot afford high speed internet access, and (3) the right to anonymous speech. While staff is aware of other jurisdictions that allow video on zoom calls, requiring video is not typical.

- Limit Public Hearings to in-person participation. The Planning Commission has suggested requiring applicants for development applications to appear in-person for public hearings. In order to offer a fair process, if applicants were required to

participate in-person, the Council should require all interested parties to attend the hearing in-person. This would require all of the applicant or appellant representatives and experts to travel to City Hall.

- Discontinue remote participation or continue to use the raise hand feature in Zoom for speaker signups

- Continue to meet in the current format or provide other direction to staff.

Commissions, Committees, and Boards

If the City Council makes significant changes to its meeting time or format, staff would bring back an item to Council to provide direction to the Planning Commission on its meeting time and format to keep consistency between the bodies.

Councilmembers have expressed interest in filming all Commission meetings. Commission meetings are not currently staffed with media or technical support and are held in less formal settings without the recording equipment available in the Council Chambers. The City Council can discuss this issue and provide further direction to staff on the format and resources for Commission meetings.

ATTACHMENTS:

1. Draft Agenda Format
2. Resolution No. 98-83 Rules of Procedure and Decorum
3. Resolution No. 24-39 Establishing the Start Time and Format for Regular City Council Meetings
4. Ordinance No. 521

Malibu City Council
Regular Meeting Agenda

Monday, Month XX, 2025

2:00 P.M. – CITY COUNCIL REGULAR MEETING
City Hall – Council Chambers
23825 Stuart Ranch Road

Zoom Webinar Registration Link:
https://us02web.zoom.us/j/XXXXXXXXXXX

GUIDE TO THE CITY COUNCIL PROCEEDINGS AND DECORUM

ROLE OF THE PRESIDING OFFICER: The presiding officer of the City Council, who shall be the Mayor, shall be responsible for maintaining the order and decorum of meetings. It shall be the duty of the presiding officer to ensure that these rules of procedure and decorum are followed at all times. The presiding officer shall maintain control of communication between Councilmembers, between the Council and the public, and chair each meeting in a fair and impartial manner. It shall be the duty of each Councilmember to support the presiding officer in maintaining the order and decorum of Council meetings.

On specific agenda items Councilmembers may question any person addressing the City Council at the conclusion of all public testimony on that agenda item before the Council. Councilmembers shall not engage any member of the public in a dialogue with themselves other Councilmembers, city staff or other members of the public.

MEMBERS OF THE AUDIENCE: Members of the audience shall not engage in disorderly or boisterous conduct, including clapping, whistling, stamping of feet, or other acts which disturb, disrupt, impede or otherwise disturb the orderly conduct of the City Council meeting. Persons addressing the City Council shall not engage in disorderly conduct which disrupts, or otherwise impedes the orderly conduct or Council meetings. Any person who so disrupts a Council meeting may, at the discretion of the presiding officer or a majority of the City Council, be subject to ejection from that meeting.

MEETING PARTICIPATION: Malibu City Council meetings are held in-person. Members of the public may participate in-person or remotely via Zoom Webinar. If you would like to speak remotely, you must register using the Zoom Webinar form by 10:00 a.m. the day of the meeting and sign up for the items you wish to speak on. It is strongly recommended that those who wish to participate do so in person as zoom participation is not guaranteed. While the City intends to allow zoom participation if possible, the meeting will not be cancelled or continued if technical difficulties impact the ability to accept public participation over Zoom. In such case only in-person participation will be allowed.

If you would like to speak in-person, you must complete and submit to the Recording Secretary a Request to Speak form at the meeting *prior* to the beginning of the item being announced by the Mayor.

Remote and in-person participants will have three (3) minutes to speak on each item on the agenda and general public comment. For items on the agenda, in-person participants may also surrender their time to speak on an item on the agenda by deferring one (1) minute to another in-person speaker, not to exceed a total of eight (8)

minutes. The speaker wishing to defer time must be present when the item is heard and their form must be submitted with the speaker form for the individual they are deferring time to. Speakers are taken in the order slips are submitted or registration is received.

Members of the public are encouraged to submit email correspondence to citycouncil@malibucity.org by 8:00 a.m. the day of the meeting. Correspondence received by this deadline will be distributed to the Councilmembers in advance of the meeting and included in the record. Members of the public wishing to distribute materials to the City Council after this deadline may do so by providing eight (8) copies to the Recording Secretary at the meeting. Audio and visual presentations will only be displayed during the meeting for applicants and appellants during Public Hearings involving zoning matters.

VIEW THE MEETING: The meeting will be live streamed at www.malibucity.org/video, www.youtube.com/CityofMalibu, and via Zoom Webinar.

Two p.m. Regular Session

Call to Order - Mayor

Roll Call - Recording Secretary

Pledge of Allegiance

Report on Posting of Agenda

Approval of Agenda

1. Consent Calendar

Items in Consent Calendar Section A have already been considered by the Council at a previous meeting where the public was invited to comment, after which a decision was made. Resolutions concerning decisions made at previous meetings are for the purpose of memorializing the decision to assure the accuracy of the findings, the prior vote, and any conditions imposed. Items in Consent Calendar Section B have not been discussed previously by the Council. Members of the public may comment on the consent calendar as a whole. After public comment, the Council may remove items from the Consent Calendar for individual consideration before adopting the Consent Calendar.

A. Previously Discussed Items

None.

B. New Items

None.

2. Ceremonial/Presentations

None.

3. Ordinances and Public Hearings

For Public Hearings involving zoning matters the appellant and applicant will be given 15 minutes each to present their position to the City Council, including rebuttal time.

None.

4. Old Business

Old Business items have appeared on previous agendas with no final action having been taken.

None.

5. New Business

New Business items are appearing for the first time for formal action.

None.

6. Council Items

City Council Items are items, which individual members of the City Council may bring up for action, to propose future agenda items or to suggest future staff assignments.

None.

7. Written and Oral Communications from the Public

The Oral Communication portion of the agenda is for members of the public to present items, which are not listed on the agenda but are under the subject matter jurisdiction of the City Council. No action may be taken under, except to direct staff, unless the Council, by a two-thirds vote, determines that there is a need to take immediate action and that need came to the attention of the City after the posting of the agenda. Although no action may be taken, the Council and staff will follow up, at an appropriate time, on those items needing response.

A. Communications from the Public concerning matters which are not on the agenda but for which the City Council has subject matter jurisdiction. City Council may not act on these matters except to refer the matters to staff or schedule the matters for a future agenda.

B. Commission / Committee / City Manager Updates

C. City Council Subcommittee reports / Mayor and Councilmember meeting attendance, reports and inquiries

Adjournment

Future Regular Meetings

Monday, Month XX, 2025	2:00 p.m.	Regular City Council Meeting	City Hall Council Chambers
Monday, Month XX, 2025	2:00 p.m.	Regular City Council Meeting	City Hall Council Chambers
Monday, Month XX, 2025	2:00 p.m.	Regular City Council Meeting	City Hall Council Chambers

Copies of the staff reports or other written documentation relating to each item of business described above are on file in the office of the City Clerk, Malibu City Hall, 23825 Stuart Ranch Road, Malibu, California, and are available for public inspection during regular office hours, which are 7:30 a.m. to 5:30 p.m. Monday through Thursday and 7:30 a.m. to 4:30 p.m. Friday. Written materials distributed to the City Council within 72 hours of the City Council meeting are available for public inspection immediately upon distribution in the City Clerk's office at 23825 Stuart Ranch Road, Malibu, California (Government Code Section 54957.5.b.2). Copies of staff reports and written materials may be purchased for $0.10 per page.

The City Hall phone number is (310) 456-2489. To contact City Hall using a telecommunication device for the deaf (TDD), please call (800) 735-2929 and a California Relay Service operator will assist you. In compliance

with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Community Development Director Yolanda Bundy, (310) 456-2489, ext. 229. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADD Title II].

I hereby certify under penalty of perjury, under the laws of the State of California that the foregoing agenda was posted in accordance with the applicable legal requirements. Regular and Adjourned Regular meeting agendas may be amended up to 72 hours in advance of the meeting. Dated this Xth day of Month 2025 at X:XX p.m.

Kelsey Pettijohn, City Clerk

repealing 91-24
amended by 99-07

RESOLUTION 98-083

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU ESTABLISHING RULES OF PROCEDURE AND DECORUM FOR THE CONDUCT OF CITY COUNCIL MEETINGS AND REPEALING RESOLUTION 91-24

THE CITY COUNCIL OF THE CITY OF MALIBU HEREBY RESOLVES AS FOLLOWS:

SECTION 1. The following rules of procedure and decorum are hereby adopted.

I. Rules for City Councilmembers.

A. Decorum: Members of the City Council shall conduct themselves in an orderly and businesslike manner to ensure that the business of the City shall be attended to efficiently and throughly and to ensure that the integrity of the deliberative process of the City Council is maintained at all times. Members of the City Council shall maintain a polite respectful and courteous manner when addressing one another, the City staff and members of the public during Council meetings.

B. Role of the Presiding Officer: The presiding officer of the City Council. who shall be the Mayor, or in the Mayor's absence the Mayor Pro Tempore, or in the absence of both the Mayor and Mayor Pro Tempore the remaining longest-serving member of the Council shall be responsible for maintaining the order and decorum of meetings. It shall be the duty of the presiding officer to ensure that these rules of procedure and decorum are followed at all times. The presiding officer shall maintain control of communication between Council Members, between the Council and the public and chair each meeting in a fair and impartial manner. It shall be the duty of each Councilmember to support the presiding officer in maintaining the order and decorum of Council meetings.

C. Communication between City Councilmembers: Councilmembers should request the floor of the presiding officer before speaking. Councilmembers shall speak in turn and no Councilmember shall speak again until all Councilmembers shall have had the opportunity to speak. Councilmembers shall remember that the purpose of the City Council meeting is to conduct the business of the City. Councilmembers shall avoid repetition and shall endeavor to limit their comments to the subject matter at hand. Councilmembers should endeavor to express their views without engaging in lengthy debates. When one Councilmember is speaking other Councilmembers shall not interrupt or disturb the speaker. During questions and deliberations the presiding officer shall vary the speaking sequence of Councilmembers from item to item.

D. Communication with the Public Addressing the City Council: On specific agenda items Councilmembers may question any person addressing the City Council at the conclusion of all public testimony on that agenda item before the Council. Councilmembers shall not engage any member of the public in a dialogue with themselves other City Councilmembers, city staff or other members of the public. All requests to speak shall be made to the presiding officer. If a member of the public addresses the Council on a matter not on the meeting's agenda (during

public comment) Councilmembers shall refrain from a discussion of the matter. Public comments requesting specific Council discussion and/or action shall be summarized by the presiding officer following all public comments. Such matters may, at the direction of a majority of the City Council, be placed on a future agenda for discussion and/or action.

II. Rules for City staff.

A. Decorum: City staff shall not engage in dialogue with members of the public during Council meetings. When addressed by a City Councilmember the staff shall respond in a polite, respectful and courteous manner. All requests to speak shall be made to the presiding officer.

B. Role of the City Manager: The City Manager's duties during City Council meetings shall include keeping a record of actions requested by the City Council that require staff work.

III. Rules for Members of City Commissions, Boards and Committees.

A. Decorum: Members of City Commissions, Boards and Committees, when addressed by a City Councilmember, shall respond in a polite, respectful and courteous manner.

B. Role: Each Commission, Board or Committee shall send their Chairperson or other designated member to address the Council on any factual inquiries on recommendations made by their Commission, Board or Committee. Chairpersons or designated members should answer such Council questions promptly and specifically.

IV. Rules for the Public.

A. Members of the Audience: Members of the audience shall not engage in disorderly or boisterous conduct, including clapping, whistling, stamping of feet, or other acts which disturb, disrupt, impede or otherwise disturb the orderly conduct of the City Council meeting.

B. Persons Addressing the City Council: Any person wishing to address the Council on a item before the Council should fill out a speaker slip, which shall include the name, address and issue being addressed, and submit that slip to the Recording Secretary prior to that agenda item being announced by the presiding officer. No person shall address the City Council without first being recognized by the presiding officer. Members of the public addressing the City Council shall have three minutes to speak. The Council may, by majority vote, alter this time limit. Persons addressing the City Council on a specific agenda item shall confine their remarks to that agenda item. Any public requests for staff comment shall be made to the presiding officer, who may then direct such inquiries to the City Manager or City Attorney as appropriate. Persons addressing the City Council shall not engage in disorderly conduct which disrupts, or otherwise impedes the orderly conduct or Council meetings. Any person who so disrupts a Council meeting may, at the discretion of the presiding officer or a majority of the City Council, be subject to ejection from that meeting.

V. Enforcement: Upon violation of these Rules, the presiding officer shall request that person violating these rules cease such conduct. If, after a warning from the presiding officer, the person persists in disrupting the meeting, the presiding officer shall order the person to leave the City Council meeting. If the person does not leave the meeting, the presiding officer may order any law enforcement officer on duty to act as Sargent-at-arms and remove the person from the City Council chambers. Any person who resists removal by the Sargent-at-arms may be charged with a violation of these rules as well as any other applicable ordinance or law. If the presiding officer of the City Council fails to enforce these Rules, as a majority vote of the City Council may designate another Councilmember to act as presiding officer and enforce these rules. If a meeting of the City Council is disturbed in such a manner as to make infeasible the restoration of order, the presiding officer or a majority of the City Council may exercise the authority granted by California Government Code Section 54057.9 by ordering the meeting room cleared and continuing in such a manner as authorized by Section 54957.9

VI. City Council Agendas.

A. Format: The format of the City Council agendas shall be as follows, unless otherwise re-ordered by Council at a specific meeting.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Closed Session Report
6. Report on Posting of the Agenda
7. Ceremonial Presentations
8. Written and Oral Comments from the Public
9. City Council Subcommittee Reports
10. Mayor and City Councilmember Reports and inquiries
11. Consent Calendar
12. Ordinances and Public Hearings
13. Old Business (Continued, Postponed or left-over item from Prior Meetings)
14. New Business (New items from Councilmembers, Staff, Consultants or Commissions, Boards, or Advisory Committees)
15. Adjournment

B. Placement of Items on a City Council Meeting Agenda: All items to be placed on a City Council meeting agenda must be submitted to the City Manager not later than twelve days preceding the City Council meeting. Individual City Councilmembers must submit a brief report to the Council explaining their item and supporting materials for the items by this deadline. To avoid overloading the staff or the Council agenda, individual Councilmembers should not submit more than one agenda item per Council meeting. All such individual Councilmember agenda items shall be placed at the end of New Business. The City Manager shall be responsible for scheduling all other agenda items submitted by City staff, consultants or recommendations from

City Commissions, Boards or Committees unless otherwise specifically directed by a majority of the City Council at a public meeting. Any detailed review of City Council goals/objectives or City departments, programs or services should take place at the City Councils's Quarterly Review Meetings.

VII. Robert's Rules Of Order.

In all matters and things not otherwise provided for herein, the proceedings of the City Council shall be governed by "Robert's Rules Of Order, Newly Revised." as amended by State law. Councilmembers should familiarize themselves with rules concerning making main motions, making motions to amend, postpone (continue to date certain or indefinitely), table or refer to staff, subcommittee or another body, calling the previous question (to close debate) or recess (break), rising to points or order (procedure), personal privilege (too noisy, personal insult) or information and motions to reconsider a matter already decided by the Council, divide motion(s), ask for a roll call vote, suspend the rules, overrule the chair, move the agenda and adjourn. However, no action of the City Council shall be invalidated or the legality thereof affected by the failure or omission to observe or follow Robert's Rules of Order.

VIII. Public Hearings Required by Law.

At the start of each public hearing required by law, the presiding officer shall announce the item for the public hearing and then introduce the staff report. Following the staff report, the applicants, appellant, and/or their representatives shall speak first and have fifteen (15) minutes to do so, any portion of which may be used for rebuttal. Each person addressing the City Council other than the applicant/appellant shall have three (3) minutes to speak. Any representative(s) or person(s) who is/are representing or speaking on behalf of the adopted position of a bonafide organization shall have five (5) minutes total to speak. The presiding officer may increase up to eight (8) minutes the time allotted to such representatives provided that all members of that organization in attendance agree to refrain speaking themselves on the matter. Following all public testimony, the presiding officer shall recognize Councilmembers who have questions for any of the speakers, members of the public in attendance, chairpersons or a designated representative of city commissions, boards or committees, city staff or consultants. Following the conclusion of such questions, the presiding officer shall allow the applicant/appellant their remaining time for rebuttal. Following the rebuttal, the presiding officer shall close the public hearing and then allow each Councilmember to state his/her opinion on the item before asking for a motion to decide the matter.

IX. Prompt Call to Order at 6:30 p.m. and adjournment by 11 p.m.

The City Council shall start their regular meetings promptly at 6:30 p.m.. The City Council shall not hear any new items of business after 11 p.m. unless a majority of City Councilmembers vote to suspend the rules to do so.

X. Suspension of the Rules.

Any provision of these Rules not already governed by the City ordinance or State Law may be suspended by majority vote of the City Council.

SECTION 2. Resolution 91-24 is hereby repealed in its entirety.

SECTION 3. The City Clerk shall certify passage of this Resolution.

PASSED, APPROVED AND ADOPTED this 9th day of November, 1998.

Joan House

Joan House, Mayor

ATTEST:

Virginia Bloom

Virginia Bloom, Deputy City Clerk

I CERTIFY THAT THE FOREGOING RESOLUTION NO. 98-083 was passed and adopted by the City Council of the City of Malibu at the regular meeting held on the 9th day of November, 1998, by the following vote:

AYES:	4	Councilmembers Van Horn, Hasse, Barovsky, and Mayor House
NOES:	1	Mayor Pro Tem Keller
ABSENT:	0	
ABSTAIN:	0	

Virginia Bloom

Virginia Bloom, Deputy City Clerk (seal)

RESOLUTION NO. 24-39

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU SUPERSEDING AND REPLACING RESOLUTION NO. 99-007 AND SECTION 1(VI)(A) OF RESOLUTION NO. 98-083 AND ESTABLISHING THE START TIME AND FORMAT FOR REGULAR CITY COUNCIL MEETINGS

The City Council of the City of Malibu does hereby find, order, and resolve as follows:

SECTION 1. This resolution supersedes and replaces Resolution No. 99-007 and Section (VI)(A) of Resolution 98-083.

The following format for regular City Council agendas is hereby adopted:

A. Format: The format of the City Council agendas shall be as follows unless otherwise re-ordered by Council at a specific meeting.
   1. Call to Order
   2. Roll Call
   3. Pledge of Allegiance
   4. Closed Session Report
   5. Report on Posting of the Agenda
   6. Approval of the Agenda
   7. Consent Calendar
   8. Presentation(s)
   9. Commission/Committee/City Manager Updates
   10. Written and Oral Communications from the Public
   11. City Council Reports
   12. Ordinances and Public Hearings
   13. Old Business
   14. New Business
   15. Council Items
   16. Adjournment

SECTION 2.

The start time for regular City Council meetings is governed by Malibu Municipal Code Section 2.08.010. This section allows the meeting time to be changed by resolution of the City Council. The regular meeting time of the City Council is hereby adopted as follows:

A. Regular meetings of the City Council shall be held on the second and fourth Mondays of each month at 5:30 p.m. Closed session may be held between 4:30 p.m. and 5:30 p.m. No closed session will be held during said hours unless the posted agenda of the regular meeting indicates that such sessions will take place; in the absence of such notification, the regular meeting shall commence at the hour of five-thirty p.m.

B. Prompt Call to Order at 5:30 p.m. and adjournment by 10:30 p.m.

a. The City Council shall start their regular meetings promptly at 5:30 p.m. The City Council shall not hear any new items of business after 10:30 p.m. unless two-thirds of City Councilmembers vote to do so.

SECTION 3. This resolution shall take effect October 1, 2024.

SECTION 4. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this 12th day of August 2024.

DOUG STEWART, Mayor

ATTEST:

KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

TREVOR RUSIN, Interim City Attorney

I CERTIFY THAT THE FOREGOING RESOLUTION NO. 24-39 was passed and adopted by the City Council of the City of Malibu at the Regular meeting thereof held on the 12th day of August 2024 by the following vote:

AYES:	4	Councilmembers:	Grisanti, Silverstein, Riggins, Stewart
NOES:	1	Councilmembers:	Uhring
ABSTAIN:	0		
ABSENT:	0		

KELSEY PETTIJOHN, City Clerk
(seal)

ORDINANCE NO. 521

AN ORDINANCE OF THE CITY OF MALIBU AMENDING MALIBU MUNICIPAL CODE SECTION 2.08.010 AND DETERMINING THE START TIME OF REGULAR CITY COUNCIL MEETINGS SHALL BE SET BY RESOLUTION

The City Council of the City of Malibu does ordain as follows:

SECTION 1. Amendments

A. Section 2.08.010 of the Malibu Municipal Code is amended to read as follows:

"Regular meetings of the Malibu City Council shall be held on the second and fourth Mondays of each month, or, if any such day is on a holiday, then the meeting scheduled on such day shall be held in the council chambers on the next succeeding day which is not a holiday. The regular meeting times of the Malibu City Council shall be set by resolution of the City Council."

SECTION 2. The City Clerk shall certify the adoption of this ordinance.

PASSED, APPROVED AND ADOPTED this 26th day of August 2024.

DOUG STEWART, Mayor

ATTEST:

KELSEY PETTIJOHN, City Clerk
(seal)

Date: 8/26/24

APPROVED AS TO FORM:

TREVOR RUSIN, Interim City Attorney

I CERTIFY THAT THE FOREGOING ORDINANCE NO. 521 was passed and adopted at the Regular City Council meeting of August 26, 2024, by the following vote:

AYES:	5	Councilmembers:	Grisanti, Silverstein, Uhring, Riggins, Stewart
NOES:	0		
ABSTAIN:	0		
ABSENT:	0		

KELSEY PETTIJOHN, City Clerk
(seal)

Council Agenda Report

City Council Meeting
05-26-26
Item 7.A.

To: Mayor Silverstein and Honorable Members of the City Council

Prepared by: Tyler Eaton, Assistant Community Development Director

Reviewed by: Yolanda Bundy, Community Development Director

Approved by: Joseph D. Irvin, City Manager

Date prepared: May 11, 2026 Meeting date: May 26, 2026

Subject: Economic Recovery Update and Strategic Priority Discussion

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RECOMMENDED ACTION: Receive and file this report on the City's economic recovery conditions, fiscal outlook as it relates to the local economy, and a range of opportunities that may be considered going forward. No policy action is being requested at this time. Council may direct staff on matters contained within this report following Council discussion.

FISCAL IMPACT: The Palisades Fire and the subsequent closure of the Pacific Coast Highway (PCH) have had an unprecedented impact on Malibu's local economy and community. Many beloved local businesses have closed and there is an increased vacancy rate in commercial corridors. While new businesses are opening, many of the town's restaurants and retail corridors, particularly those in the central and eastern areas of Malibu are struggling to recover. Therefore, while there is no fiscal impact directly associated with this report, the economic conditions and factors affecting Malibu are outlined within this report. To the extent the Council directs staff to pursue any of the opportunities identified herein, fiscal implications will be analyzed and presented at that time.

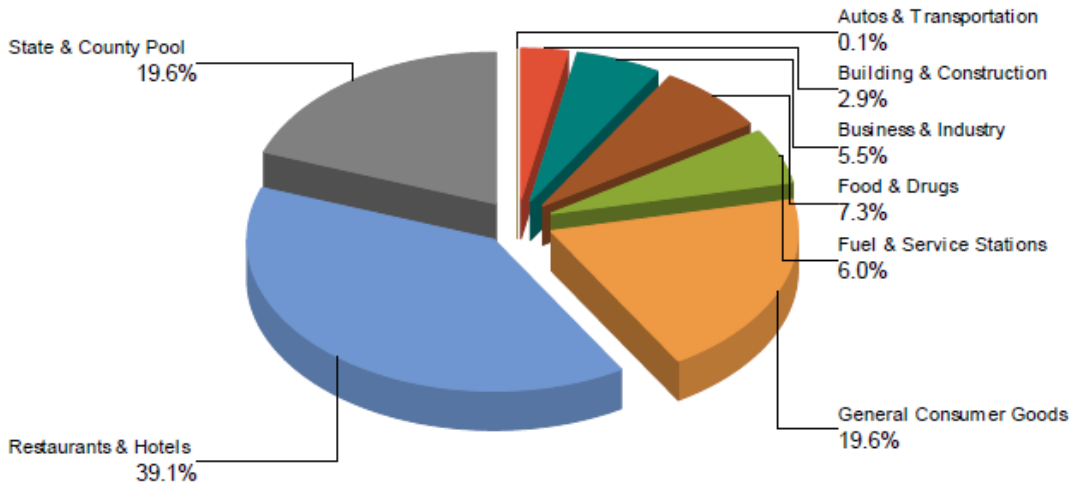
STRATEGIC PRIORITY: This item is prepared pursuant to Goal 2 of the City's 2025-2028 Strategic Plan (Drive Economic Recovery and Restore Lost Revenue) which was adopted by the City Council on November 11, 2025. Goal 2, Objective 2.1 directs the City to recover lost sales, hotel, and transaction tax revenue to pre-disaster levels.

DISCUSSION:

Malibu has carefully cultivated a local economy that balances the needs of the local residents with the needs of those visiting. The balance has included a focus on supporting local businesses that provide a blend of dining, retail, sporting, and other goods and services unique to Malibu. Many long-time businesses, from long-established local restaurants to community serving shopping centers have become more than businesses and commerce, they have become community hubs.

This effort to encourage resident-serving businesses has resulted in a local economy primarily driven by restaurants, hotels/motels, and general consumer goods (general retail). These industries generate nearly 60 percent of the overall sales tax revenue in Malibu, while fuel and service stations and food and drugs make up another 13 percent. In a consumer-based economy, such as Malibu's, sales tax serves as an important data source for the makeup and health of the business sector.

Figure 1: HdL Report on Malibu Sales Tax Revenue by Sector for 2025[1]



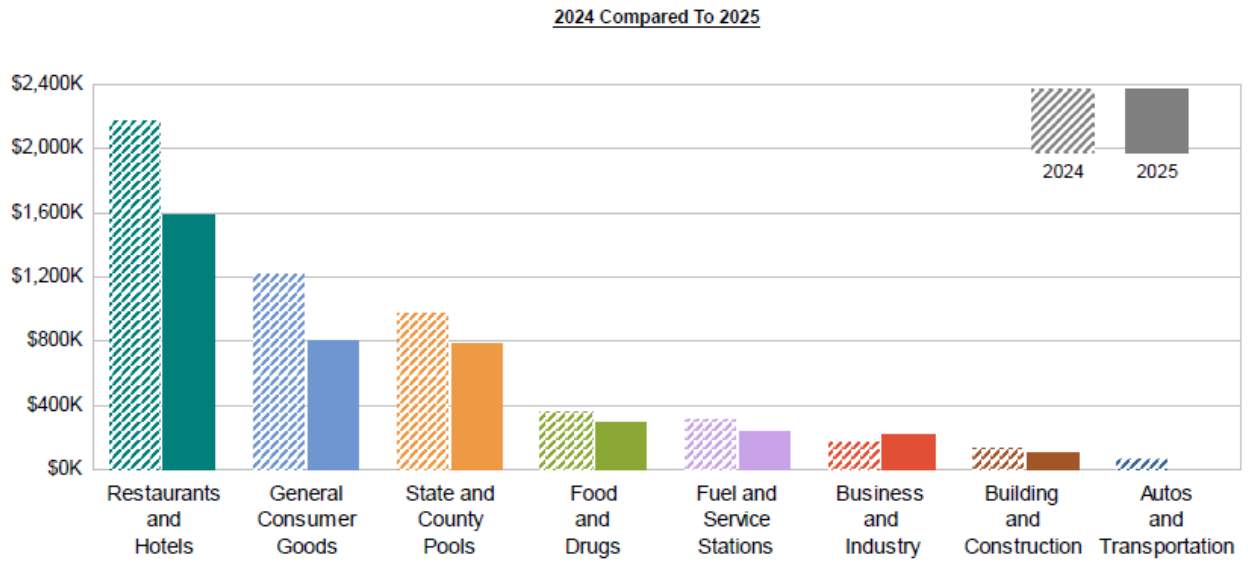
As mentioned, The Palisades Fire in January 2025 and the subsequent closure of the PCH for almost five months has had a unprecedented impact on Malibu's local business community. This impact has been the result of both the displacement of year-round residents and the increased difficulty for visitors in reaching Malibu. However, in addition to recovering from the fire, businesses are also grappling with changes in the economy statewide. Online sales, which saw a steep increase in the overall sales in California during the COVID-19 pandemic, have continued to climb at a considerably faster rate than brick and mortar business activity. The trend is expected to continue, and soon online transactions will exceed brick and mortar transactions across the State. Likewise traditional dining restaurants are facing increased labor and operational costs. The result

[1] In April 2025, the City consulted with HdL ECONSolutions who prepared an Economic Impact Report (Attachment 1) illustrating conditions post-Palisades Fire.

is many long-time businesses have closed, commercial vacancy rates are high, and businesses, particularly those in the central and eastern district, struggle to see commerce return to pre-fire levels.

As the chart below shows, the predominant commercial activities generating sales tax in Malibu (restaurants, hotels, and general consumer goods) have been significantly impacted. The result is that Malibu's economy has endured a significant overall impact not felt before, even during the COVID-19 pandemic, with overall sales tax revenue dropping from $9.7 million to $8.4 million (14 percent decline) from FY 2023-24 to FY 2024-25. The impact has been felt most acutely in central and eastern Malibu.

Figure 2: HdL 2024 vs 2025 Report on Sales Tax Activity in Malibu by Sector



The Council directed staff to undertake an Economic Recovery Strategy for Malibu as part of their Strategic Priority Adopted in November of 2025, specifically for these reasons. Through this effort, Council, City leadership, residents, business leaders and community leaders were all interviewed about the needs of the local economy. Some key themes emerged, including:

- Encourage a local economy that serves residents and families;
- Need to revitalize or adapt under-utilized existing spaces over new development;
- Concern for the high barriers for local businesses to open and operate, including cost and complexity of requirements.

Based on these findings and Council's strategic plan goal of economic recovery, staff is bringing forth this report on the state of the local economy and the City's policies affecting it. This agenda report provides an informational overview of the economic and fiscal impacts of the January 2025 Palisades Fire on the City of Malibu, a summary of actions taken to date, and a range of opportunities for further consideration. The report does not

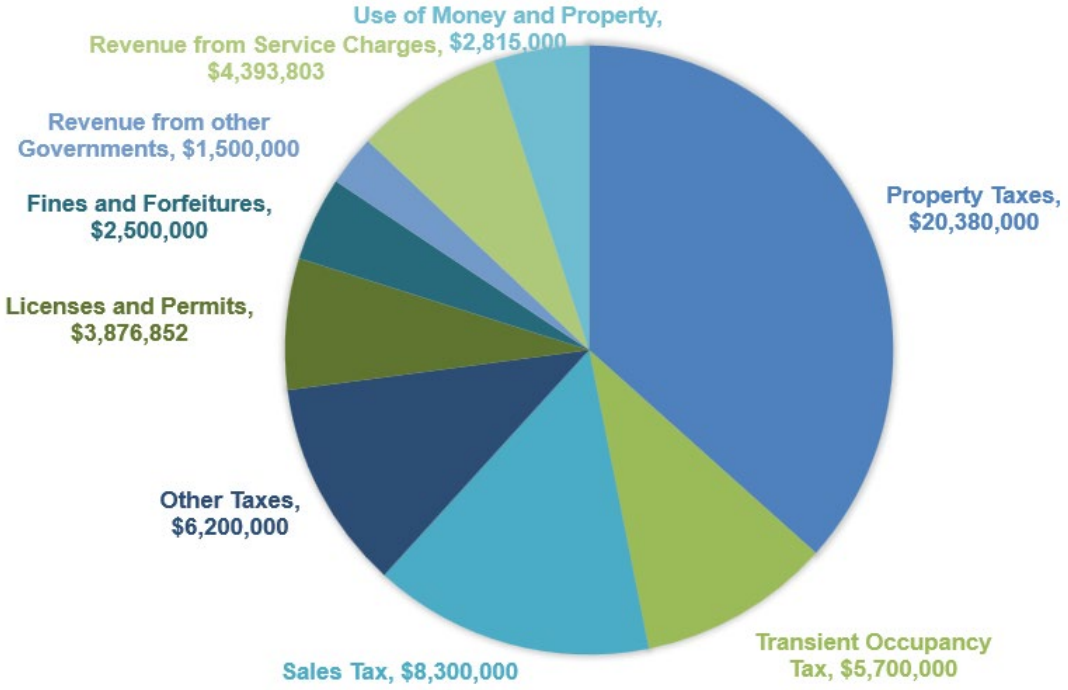
make a recommendation on policy but rather provides information so that the Council may deliberate if action is to be taken to implement its strategic priority.

Economic Impacts Resulting from the 2025 Palisades Fire

The City's financial position has been materially affected by the Palisades Fire. The impacts are expected to extend across multiple budget cycles. The City's total General Fund balance declined from approximately $95.9 million in fiscal year (FY) 2023-24 to an estimated $54.9 million in FY 2025-26, a reduction of approximately $41 million over two fiscal years[2]. Much of this expenditure has been toward disaster recovery and the City continues to work with CalOES and FEMA to seek reimbursement for eligible costs.

Property taxes, transient occupancy taxes (TOT), and sales and use taxes collectively account for approximately 62 percent of General Fund tax revenues (Figure 1). The fire and the extended partial closure of Pacific Coast Highway (PCH) directly disrupted these revenue streams. According to the HdL ECONSolutions Economic Impact Report (Attachment 1), the City was projected to have approximately $3.8 million in direct fiscal revenue losses from the fire, including a sales tax loss of $1,411,000 for FY 2024-25 and an annual TOT loss of $1,264,800 resulting, in part, from the destruction of 62 permitted short-term rental (STR) units.

Figure 1: General Fund Revenue Sources



Administration and Finance Subcommittee Budget Workshop, April 2026

[2] City of Malibu FY 2026-27 Administration and Finance Subcommittee Budget Workshop, April 2026

Sales tax revenues are expected to rebound over a three-year period, but transient occupancy tax is anticipated to remain below pre-fire levels due to the reduction in permitted STRs within the City. Adding to the challenges of supporting the local economic recovery are the continued complications getting to Malibu due to impacts on PCH from ongoing construction including underground utility work, public infrastructure repairs, and general reconstruction activity from permitted rebuilds which will be present for the foreseeable future.

The 2025 Palisades Fire resulted in the displacement of approximately 1,400 residents in Malibu. HdL reports that this impact is projected to reduce household spending across the city by $25.32 million over the next fiscal year and visitor spending by $11.8 million. These projections may continue until Malibu is significantly rebuilt following the fire.

The report estimates total economic losses from the Palisades Fire at approximately $40.9 million, encompassing direct City revenue losses and broader impacts on household and visitor spending. Direct fiscal losses include the sales and TOT figures described previously. The destruction of 62 permitted STRs is estimated to generate $8.43 million in direct annual revenue loss ($1.26 million in City TOT revenue), representing approximately 11,184 visitors and 2,601 stays per year. STRs represented approximately 74 percent of all overnight accommodations, significantly exceeding the rate of Malibu's traditional hotel sector.

Sales tax and TOT together account for approximately 25 percent of General Fund tax revenues. In order to create economic stability and prevent future loss, there is potential upside from new hotels and other uses including adaptive reuse projects of vacant office buildings, replacement STR units, and commercial growth.

Sunstone Cities Study

The City has retained the services of Sunstone Cities, LLC who together with Kleinhenz Economics produced the City of Malibu Economic Trends Report (March 2026) (Attachment 2). The study relied on the HdL report findings along with their own prepared surveys.

The Kleinhenz/Sunstone Economic Trends Report found that wage and salary employment fell by 261 positions (3.9 percent) comparing Q1 2025 to Q1 2024. Of note, accommodations and food services lost 325 jobs (17.5 percent decline). Arts, entertainment, and recreation declined 17 percent and the information sector fell 10 percent. Total taxable sales fell 37.4 percent in the first half of 2025 compared to the same period in 2024. Full-year economic impacts are projected to continue through at least FY 2026-27, with modest recovery in displaced household spending or STRs anticipated during this period.

Malibu imposes a 15 percent TOT on hotel and STR stays. As mentioned, STRs represented approximately 74 percent of all overnight accommodations within the City as of 2020. The loss of 62 permitted STRs, each generating an estimated $136,000 in annual revenue, is projected to result in approximately $2.78 million in City TOT losses over the three-year period of FY 2024-25 through FY 2026-27. Citywide data shows that STRs dropped from 307 registered to 170 through calendar years 2024 – 2025, which reflects that there has been an overall decline in STRs that are not directly a result of structure loss in the Palisades Fire. This loss in STRs is directly impacting the City's TOT revenue. This does not account for broader TOT impacts from reduced hotel occupancy or the general decline in visitor activity during the recovery period.

City Policy Framework

The economic recovery discussion should be considered within the context of the City's adopted policy framework. The City's Vision Statement, Mission Statement, General Plan, and 2025-2028 Strategic Plan collectively define both the goals and the parameters within which recovery efforts should be pursued.

The City's Vision Statement describes how the Malibu community "have historically evidenced a commitment to sacrifice urban and suburban conveniences in order to protect that environment and lifestyle, and to preserve unaltered natural resources and rural characteristics." The Mission Statement directs the City to maintain its rural character through programs that avoid suburbanization and commercialization, gradually recycle areas of deteriorated commercial development, and provide visitor-serving opportunities that remain subordinate to the natural and rural setting.

The General Plan's Land Use Element, specifically Land Use (LU) Goal 4, calls for commercial uses and structures to be in harmony with the rural residential character and natural environment of the community. The following policies are directly applicable to this discussion

- LU Policy 4.1.2 encourages redesign and adaptive reuse of existing structures;
- LU Policy 4.4.1 encourages the establishment and continued operation of small neighborhood and community-serving businesses;
- LU Policy 4.4.2 limits commercial uses to neighborhood-serving uses in the Las Flores, Point Dume, and Trancas commercial areas;
- LU Policy 4.4.3 aims for more boutique hotels in the form of bed and breakfast inns rather than large-scale hotels with banquet rooms;
- LU Implementation Measure 76 limits commercial development west of Portshead Road to designated commercial areas in eastern Malibu; and
- LU Implementation Measure 84 directs the City to develop a business licensing program to assure compliance with zoning and safety codes and to raise revenue to promote the business community.

It should be noted that LU Policy 4.4.2's express limitation of neighborhood-serving uses to three specific commercial centers implicitly recognizes a different commercial character expectation for the Civic Center area and near the Malibu Pier, a distinction that is relevant to the discussion later in this report.

Current Business Conditions within the City

Sunstone Cities, LLC also conducted Stakeholder Interviews and a Business Recovery and Resilience Survey. The survey gathered qualitative and contextual input from local business owners, operators, community leaders, and was supplemented by stakeholder interviews with all five City Councilmembers, the Interim City Manager at the time, the Financial Controller, Pepperdine University's Director of Community Engagement, the CEO of the Boys and Girls Club of Malibu, a Planning Commissioner, and a former Mayor and longtime business owner. The findings below are drawn from those sources:

- High commercial rents were identified as a significant structural barrier to business stability across nearly all stakeholder interviews, a finding consistent with the Strategic Plan's analysis;
- Malibu needs more resident serving retail to provide opportunities for youth and better supply the community with general needs;
- There are not enough local, independently operated businesses with the financial capacity, operational scale, or interest to occupy available commercial space, particularly in larger centers such as the Civic Center area; and
- Permitting delays and communication gaps between the City and the business community were additional recurring themes.

As part of staff's assessment of commercial conditions in the primary commercial core of Malibu (Civic Center area through Carbon Beach along PCH), the following tables reflect available vacancy data for office buildings and shopping centers in the area.

Table 1: Office Buildings — Malibu Pier/Carbon Beach Area

Address / Property	Use	Total SF	Occupied SF	% Unoccupied
22619 PCH (The Enclave)	Office	39,286	17,876	55%
22809 PCH (Regus Building)	Office	15,222	0	100%
22741 PCH (Sea View Terrace)	Office	15,392	5,510	64%
22761 PCH (Malibu Vista)	Office	~41,000	~1,500	96%

Table 2: Impacted Shopping Centers

Address / Property	Use	Total SF	Occupied SF	% Unoccupied

3939 Cross Creek Rd (Lumber Yard)	Retail / Mixed	31,480	16,005	49%
22333 PCH (Malibu Sands)	Retail / Mixed	~16,000	~7,000	56%

Formula Retail Ordinance

The City's formula retail regulations represent one of the more long-established movements regarding Malibu's commercial environment. Some shopping center owners have cited the current formula retail ordinance as attributing to the lack of occupancy in their centers. The following is a summary of the history and current provisions of the ordinance, provided as background for any future discussion should the Council wish to undertake.

The effort to regulate formula retail is derived from the General Plan's commitment to preserve small-neighborhood serving uses and prevent the proliferation of uses that create a “name-brand” commercial experience, consistent with LU Policy 4.4.1. A Councilmember first requested formula retail regulation in 2006. Community town halls conducted in 2011 identified two primary concerns; 1) the escalating loss of local community-serving businesses, and 2) inadequate land use controls to preserve Malibu's commercial character. Ordinance 376 was adopted in April 2014, establishing the process in the Civic Center area. Measure R / Ordinance 383 was adopted by voters in November 2014, extending regulations citywide, but was invalidated by trial court in December 2015 with that ruling affirmed by appellate court in June 2017. The current ordinance, Ordinance 431, was adopted in April 2018.

Ordinance 431, codified as Malibu Municipal Code (MMC) Chapter 17.61, applies to shopping centers of 10,000 square feet or more. A Formula Retail Clearance (FRC) is a ministerial permit, meaning it is issued by the Community Development Director if objective standards are met. It is not discretionary and is not appealable. Some highlights of the ordinance:

- Formula retail is defined as businesses with 10 or more worldwide locations sharing two or more standardized features such as décor, signage, uniforms, or merchandise;
- Non-exempt formula retail may not exceed 30 percent of a shopping center's overall gross floor area, or 40 percent of the ground floor area in a two-story center;
- Individual formula retail uses may not exceed 4,000 square feet;
- Exemptions include grocery stores, drug stores, gas stations, banks, medical offices, real estate offices, movie theaters, and postal services.
- The Planning Commission may grant a hardship waiver upon findings of unusual circumstances, which is appealable to the Council.

Actions the City has Taken for Recovery

The City has taken several steps to support the local business community since the January 2025 Palisades Fire. On July 14, 2025, the City Council adopted Urgency Ordinance No. 526U, immediately relaxing Temporary Use Permit (TUP) and Sign Permit requirements for commercially and institutionally zoned properties. Ordinance No. 526 was adopted on September 8, 2025, formalizing these changes with a sunset date of May 31, 2026. From adoption through April 8, 2026, the City approved 48 event permits, with zero code enforcement complaints filed in connection with any of those events. Recognizing the program's success, Ordinance No. 534 was adopted on May 11, 2026, extending these provisions through May 31, 2027.

The City made available $300,000 in direct micro grant funding to local businesses through the Small Business Micro Grant Stabilization Program, with individual awards ranging from $5,000 to $20,000. The City also partnered with the Los Angeles County Economic Development Corporation (LAEDC), the U.S. Small Business Administration (SBA), and the LA County Department of Economic Opportunity to connect businesses to recovery resources and created a dedicated BusinessSupport@MalibuCity.org inbox for direct access on related issues from the public. The Malibu-Topanga Business Interruption Fund, launched in partnership with Los Angeles County Supervisor Horvath, provided grants of up to $20,000 to eligible businesses in Malibu.

The reopening of PCH to general public access ahead of Memorial Day weekend 2025, coordinated through Governor Newsom's office, Caltrans, the LA County Sheriff's Department, and the Army Corps of Engineers, was a critical step in restoring visitor access to Malibu's commercial areas. PCH lane closures continue on a scheduled basis for ongoing fire repair and debris removal operations which still make access to Malibu an issue for the greater Los Angeles area.

As previously mentioned, the City engaged Sunstone Cities, LLC to develop economic recovery strategies. An initial presentation of findings was made to the Administration and Finance Subcommittee on April 9, 2026. Sunstone Cities, LLC will continue to provide the City with updates on their findings in the months to come.

Recovery Strategies Based on Analysis Provided

The following strategies are drawn from the discussion within this report including the relevant studies that have been undertaken regarding the City’s local economy following the Palisades Fire. These are identified as areas for further study and community deliberation. They are not staff recommendations and they are not presented in any particular order.

- Business Retention and Local Business Support. The City's existing recovery programs have provided meaningful short-term relief. However, there are not enough local, independently owned businesses with the financial capacity to fill

available commercial vacancies, particularly in larger shopping centers. Sunstone Cities has proposed a Business Recovery Concierge program and a "Malibu Open for Business" marketing campaign, lower-cost measures consistent with Strategic Plan Goal 2.

- The Civic Center and Carbon Beach/Malibu Pier Commercial Areas as Potential Pilot Zones. The Civic Center area and commercial offices and shopping centers along PCH which are located adjacent to visitor-serving attractions like Surfrider Beach, Carbon Beach, the Adamson House, and the Malibu Pier is the City's primary commercial hub. Unlike the neighborhood-serving shopping centers at Trancas, Las Flores, and Point Dume, which are expressly limited to neighborhood-serving uses under LU Policy 4.4.2, the Civic Center and Malibu Pier area draws significant visitor traffic and may be capable of supporting a different scale of mixed uses. A geographically tiered approach which explores modified commercial standards in the Civic Center and Carbon Beach commercial areas while maintaining the existing framework for the three neighborhood commercial centers could allow the City to test strategies which may support a broader range of tenants without applying those same standards citywide.

- Adaptive Reuse. General Plan LU Policy 4.1.2 explicitly encourages the redesign and adaptive reuse of existing, underutilized structures. This would be consistent with the City's goals of preserving the environment by utilizing existing/built infrastructure and avoiding further degradation of Malibu's pristine coastal resources. There are projects in the pipeline that would utilize this approach, including the conversion of vacant and underutilized office buildings into hotels and other commercial uses within existing building footprints. Hotel conversions in particular could generate new TOT revenue that could offset some losses documented in the HdL report. This method can strategically be used to get lodging accommodations centralized in Malibu's commercial corridor while the City can seek (and thus have justification) to further limit STRs in neighborhoods. The City can wait one by one for these applications to come through or be pro-active and find parcels that are underutilized and suitable for this use through re-zoning efforts. Other than hotels, adaptive reuse can be used to meet housing needs or supply further entertainment sources or even a mix of both through traditional mixed-use zoning.

- Formula Retail Considerations. The commercial neighborhood goals underlying the formula retail ordinance remain valid and are consistent with the General Plan. At the same time, some shopping center owners have concerns regarding its limitations. Questions that may be worth exploring further could be whether to amend the ordinance to be 10 stores within the United States or even within California as opposed to 10 worldwide as the baseline for defining a formula retail store. Another point of consideration relates to the topic above which is to centralize

a pilot program to see if a change to this ordinance in any way would still be consistent with the community's vision.

- Parking as a Standalone Use. The City's current zoning code does not expressly permit parking as a standalone use, which means vacant or underutilized lots cannot be easily activated as paid parking facilities. An amendment to allow parking as a standalone permitted use in appropriate commercial zones could allow property owners near high-traffic destinations like the Malibu Pier to generate revenue from currently inactive parcels, reduce congestion, and support nearby businesses by improving visitor access. Implementation would require a local coastal program, zoning text, and possible General Plan amendments. Some commercial parcels were destroyed in the Palisades Fire and owners are contemplating what to do with their parcels. This could serve to generate revenue while they decide on a larger project.

- Marketing and Business Visibility. According to the Sunstone report, stakeholders consistently identified City-led marketing and communications as a high-priority and relatively low-cost recovery tool. The HdL report recommends a phased tourism relaunch campaign targeting high-value travelers, noting that Malibu's existing visitor profile includes guests who spend an average of $3,242 per stay and luxury travelers who spend up to $879 per day. The City can support these efforts today if directed by Council.

- City Business Licensing. As mentioned, LU Implementation Measure 84 directs the City to develop a business licensing program to assure compliance with zoning and safety codes and to raise revenue to promote the business community. The City has never undertook this venture and business licensing remains with the County of Los Angeles. Staff can explore ways to implement its own business licensing program which would be consistent with the General Plan and possibly provide for revenue streams through business license taxes.

STAFF FOLLOW-UP: The topics addressed in this report involve long-standing community values and questions that are subject to City Council direction and broad community input before any policy direction is pursued. The following are areas that the Council may wish to consider: community outreach and public workshops; continued business and property owner surveys; continued economic and fiscal monitoring; and further staff analysis. Sunstone Cities, LLC continues to study the economic conditions and trends within the community and further analysis will be provided to the public in the future.

ATTACHMENTS:

1) HdL ECONSolutions Economic Impact Report, April 2025
2) Sunstone Cities, LLC Economic Trends Report and Business Surveys, January-March 2026

City of Malibu

Economic Impact Report – Palisades Fire

April 2025

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Contents

Executive Summary 2
Scope of Work Overview 3
Community Overview: City of Malibu 4
Fiscal Revenue Losses to the City of Malibu (Direct Impact) 5
Property Tax Revenue Impact 5
Sales Tax Revenue Loss 7
Transient Occupancy Tax (TOT) Revenue Loss 9
Local Spending Losses from Resident Displacement (Direct + Indirect) 10
Overview 10
Estimated Household Spending Losses 11
Indirect Economic Effects of Residential Displacement 12
Tourism Profile and Visitor Spending 13
Visitor Volume and Seasonal Trends 13
Visitor Spending Patterns 14
Short-Term Rental (STR) Visitor Spending Loss 14
Overview 14
Estimated Annual Revenue and Visitor Loss 14
Peak Season (June–August) Impact 15
Summary of Estimated Economic Losses 15
Infrastructure Damage and Economic Ripple Effects 17
Broader Implications for Tourism and Recovery 17
Strategic Recommendations for City Leadership – Malibu Fire Recovery 18
Sources 19

Executive Summary

The Palisades Fire has caused substantial and prolonged economic disruption to the City of Malibu, resulting in total estimated economic losses of approximately **$40.9 million**. These losses encompass both direct impacts to City revenues and broader indirect effects on the local economy, primarily driven by the displacement of approximately 1,400 residents and the destruction of 62 permitted short-term rental (STR) units.

Direct City Revenue Losses

The City is projected to experience approximately **$3.8 million** in direct fiscal revenue losses, including:

- **Sales Tax Loss:** $986,000 for FY 2024–25, reflecting a sharp decline in local purchases by residents and visitors.
- **Prop MC Transactions and Use Tax Loss:** $426,000 for FY 2024–25.
- **Transient Occupancy Tax (TOT) Loss:** $1,264,800 annually from the loss of STR lodging capacity.

Although initial estimates included a $1.12 million loss in property tax revenue, this impact is expected to be fully backfilled under Assembly Bill 100 for fiscal years 2024–25 and 2025–26 and is therefore excluded from the ongoing loss estimates.

Broader Economic Impacts

In addition to direct revenue impacts, the City faces significant broader economic losses tied to reduced household and visitor spending:

- **Household Spending Loss:** $25.32 million annually, including both direct spending reductions and indirect business effects due to displaced residents.
- **Visitor Spending Loss:** $11.8 million annually, accounting for both direct visitor expenditures and secondary impacts on local businesses.
- The second half of FY 2024–25 reflects a partial year impact beginning January 2025.
- Full-year impacts are projected to continue through FY 2025–26 and FY 2026–27, with no significant recovery in displaced household spending or STR visitor lodging capacity anticipated during this period.

While some overlap between household and visitor spending losses and sales tax impacts is possible, these estimates conservatively reflect gross losses without deducting overlap amounts.

This analysis highlights the scale of the economic challenge facing Malibu and underscores the need for coordinated recovery strategies, including infrastructure rebuilding, expedited permitting for displaced residents, and reinvestment in Malibu's tourism sector to restore long-term economic stability.

Estimated Losses by Fiscal Year

The economic impacts are expected to unfold as follows:

Fiscal Year	Estimated Economic Loss
FY 2024–25 (Jan–June 2025)	$18.9 million
FY 2025–26	$35.85 million
FY 2026–27	$35.85 million

Note: The total estimated economic loss of approximately $40.9 million reflects gross fiscal and economic impacts. Some overlap between reduced household and visitor spending and lost sales tax revenues is possible but has not been deducted from the total. These estimates are intentionally conservative to present the full scope of the fire's disruption on Malibu's economy.

Scope of Work Overview

This report presents a comprehensive economic impact assessment of the Palisades Fire on the City of Malibu. The analysis is based on structural damage, displacement of residents, disruption to tourism and local commerce, and loss of tax-generating activities. The scope of work includes:

Property Tax Revenue Loss - An evaluation of assessed improvement value loss across over 650 destroyed or damaged properties, with estimated tax revenue reductions for the City beginning in FY 2025–26.

Retail Sales and Local Spending Decline - An analysis of the reduction in retail activity resulting from the displacement of approximately 1,400 residents, with both direct and indirect (multiplier-based) impacts quantified.

Short-Term Rental and TOT Revenue Loss - A detailed estimate of visitor spending and transient occupancy tax (TOT) revenue lost due to the destruction of 62 permitted short-term rentals, along with secondary impacts on tourism-serving businesses.

Visitor Spending and Tourism Impact Modeling - A projection of tourism disruption during peak and shoulder seasons, including reduced demand, infrastructure access constraints, and lagging visitor confidence.

Future Recovery Potential and Rebuilding Outlook - A modeled roadmap for Malibu's recovery over a 36-month horizon, including tourism recovery benchmarks, community rebuilding timelines, and targeted strategies to accelerate economic stabilization.

This report integrates tables, source citations, and economic modeling to provide city leadership with a fact-based framework for informed decision-making. It also outlines actionable strategic recommendations to support long-term recovery and resilience planning.

Community Overview: City of Malibu

The City of Malibu is a small but economically vibrant coastal community with a population of approximately 12,330 residents. Population projections indicate only modest growth over the next five years, with an estimated increase to 12,343 residents. The community includes a notable group quarters population of 721, which likely reflects students residing in on-campus housing at Pepperdine University — a major local institution that contributes significantly to the city's cultural and economic life.

Malibu is home to roughly 4,859 households, with a slight projected increase to 4,866. The city also maintains a high median household income of $154,866, reflecting the area's affluence, desirability, and elevated cost of living.

The local economy supports 852 workplace establishments that employ approximately 9,451 individuals. This highlights Malibu's role as both a residential enclave and an employment center, where a mix of small businesses, hospitality services, educational institutions, and tourism-related industries drive local economic activity.

In recent years, Malibu has faced increasing economic pressures tied to the impacts of wildfires, including the Palisades Fire. These events have disrupted housing, displaced residents, and temporarily reduced tourism and business activity — all of which have short- and long-term implications for the city's economy. As the city works toward recovery and resilience, understanding these economic impacts is essential to shaping future policy and investment.

Demographics	
Population	12,330
5-Year Population estimate	12,343
Population Households	11,609
Group Quarters Population	721
Households	4,859
5-Year Households estimate	4,866
WorkPlace Establishments	852
Workplace Employees	9,451
Median Household Income	$154,866

Source: INSIGHT Market Analytics

Fiscal Revenue Losses to the City of Malibu (Direct Impact)

Property Tax Revenue Impact

The Palisades Fire damaged or destroyed 531 single-family homes, 55 multi-family properties, 34 partially improved vacant parcels, and 9 commercial parcels.

While the Palisades Fire caused significant structural damage and displacement, the fiscal impact on property tax revenues is expected to be mitigated in the short term. According to HdL's Property Tax team, the passage and signing of Assembly Bill 100 by the Governor includes an appropriation to backfill property tax revenue losses for affected taxing entities in fiscal years 2024–25 and 2025–26**.** This action ensures that the City of Malibu will not experience a net loss in property tax revenue during this period, despite physical property damage caused by the fire.

It is worth noting, however, that while the legislative intent is clear, some technical adjustments may be necessary to better align the funding mechanism with actual property tax allocation formulas. Nonetheless, the impact to Malibu's general fund from property tax during these two fiscal years is assumed to be negligible.

Looking ahead to FY 2026–27, the long-term impact is more difficult to project. The resale of fire-damaged lots—often at reduced market values—could offset assessed value declines initially caused by the fire. Additionally, because the property tax roll for FY 2026–27 is set as of January 1, 2026, and the Assessor typically does not apply partial improvement values to single-family residences, any rebuilding activity is unlikely to influence property tax revenues in that year. Most completed structures will be reassessed after their completion, which for many properties will fall beyond the January 1 deadline.

In summary, no significant property tax losses are expected for FY 2024–25 and 2025–26, and while potential impacts may emerge in FY 2026–27, those are highly speculative at this stage and are not included in the quantitative estimate of losses.

If not for the backfill provided by AB 100, the following would have been the City's original estimate of property tax loss. The Palisades Fire damaged or destroyed 531 single-family homes, 55 multi-family properties, 34 partially improved vacant parcels, and 9 commercial parcels. The improvement value of the damaged properties totals approximately $1.59 billion, generating $15.93 million in property tax revenue. Based on the City's share of 7.043796%, the estimated revenue loss — assuming a total loss of improvement value — would have been approximately $1,122,263. This shortfall was projected to begin in FY 2025–26 and could have offset expected growth for that year. The table below illustrates what the property tax loss would have been without the backfill.

Without AB 100 - Estimated Lost Taxable Improvement Value by Property Type		
Property Type	**Lost Improvement Value**	**Notes**
Single-Family Homes	$1.54 billion	531 homes
Multi-Family Properties	$27.13 million	55 properties
Vacant Residential	$8.07 million	34 parcels
Commercial Parcels	$14.91 million	9 parcels
Unsecured Property	$1.76 million	Fixtures/equipment
Total Estimated Value Loss	$1.59 billion	
Total City Property Tax Loss	**$1.12 million**	**7.043796% City Share**

Sales Tax Revenue Loss

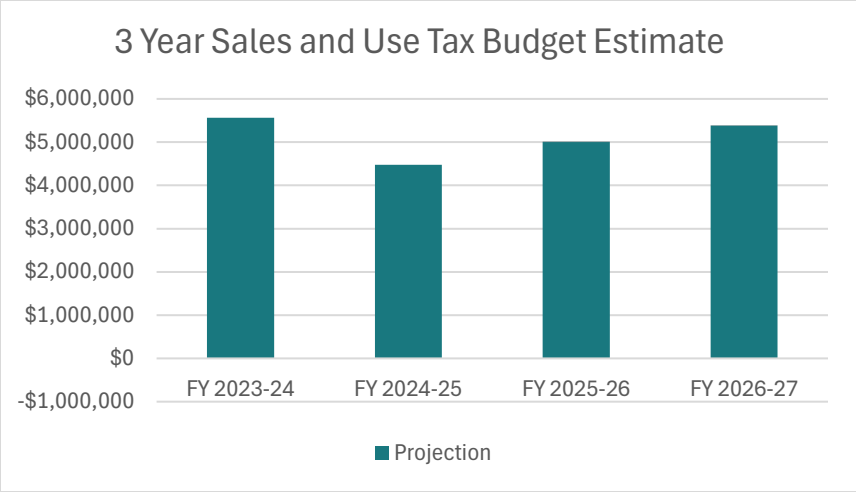
Sales tax revenue in Malibu peaks during the summer months. Over the past four years, the third quarter (July–September) has consistently generated the highest returns, averaging $5,100,906—approximately 20.33% more than other quarters. This seasonal surge reflects the city's reliance on tourism-related spending, as visitors contribute heavily to sales in restaurants, gas stations, grocery stores, and retail establishments.

However, the recent Palisades Fire (January 2025), preceded by the Franklin Fire (December 2024), has significantly disrupted this trend. These events led to widespread evacuations, the destruction of more than a thousand structures, and the displacement of approximately 1,406 residents. Major tourist attractions were closed, and local foot traffic plummeted. As a result, businesses—particularly in retail, dining, and fuel services—are expected to experience sharp revenue declines during what is typically the city's most economically robust quarter.

Short-term sales tax impacts from these fires have been incorporated into updated growth factors beginning in Q4 2024. HdL utilized geographic (GEO) area reports to exclude revenue from permanently lost businesses, with a notable focus on the Revenue-Holding (RH) category. Forecasted declines in point-of-sale activity for grocery stores, service stations, and restaurants are expected to affect both Bradley-Burns local sales tax and Prop MC revenues similarly. However, variances in losses for auto dealers, building and construction suppliers, business and industry (B&I), and general consumer goods (GCG) categories will differ based on taxpayer composition.

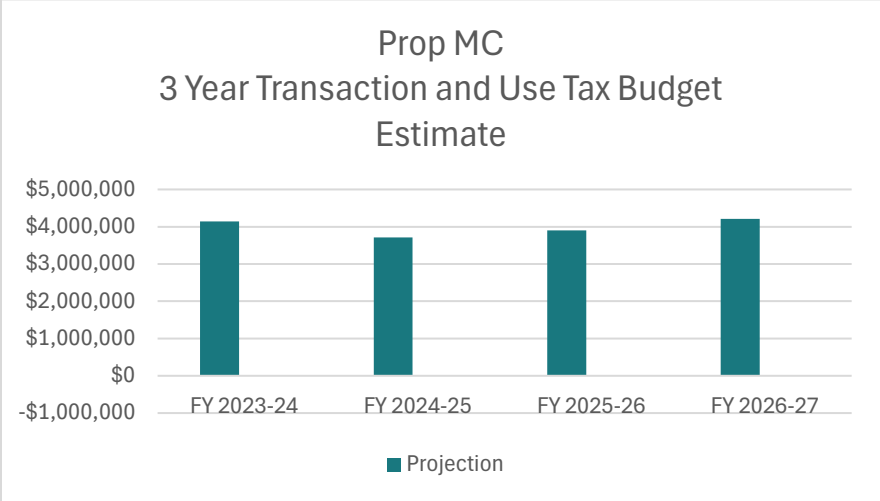
In the fiscal year 2024-25, HdL is projecting a substantial decrease in Sales and Use Tax income compared to the previous fiscal year 2023-24. The actual income for FY 2023-24 amounted to $5,562,332, whereas the projected income for FY 2024-25 stands at $4,576,185. This represents a reduction of $986,147, equating to a 17.8% decrease.

Despite this decline, we anticipate a recovery in the subsequent years. The projected income for FY 2025-26 is $5,004,285, reflecting an 9.8% increase from FY 2024-25. Furthermore, the projected income for FY 2026-27 is $5,490,785 indicating a 9.7% increase from FY 2025-26. However, it is important to note that even with these growth rates, the income for both FY 2025-26 and FY 2026-27 will remain below the actual income of FY 2023-24.

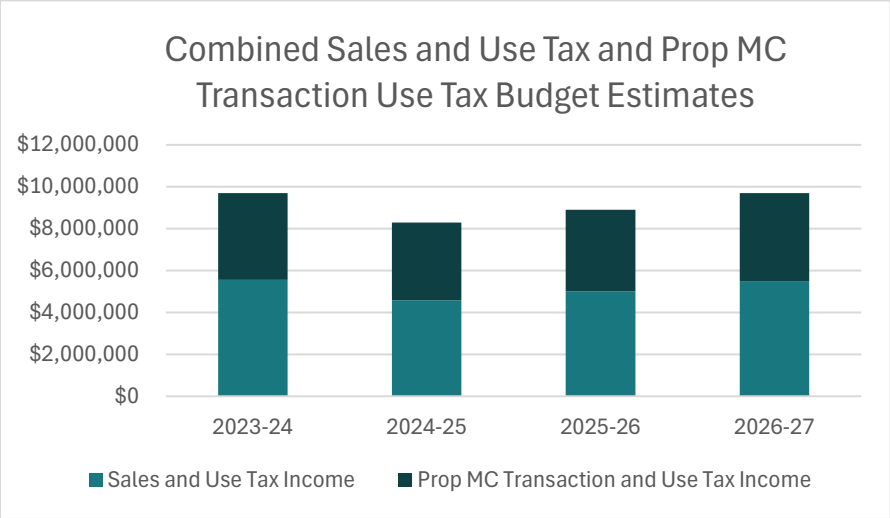


As for the Prop MC Transaction and Use Tax budget estimate the fiscal year 2024-25, HdL is projecting a substantial decrease in income compared to the previous fiscal year 2023-24. The actual income for FY 2023-24 amounted to $4,141,736, whereas the projected income for FY 2024-25 stands at $3,716,161. This represents a reduction of $425,575, equating to a 10.3% decrease.

Despite this decline, we anticipate a recovery in the subsequent years. The projected income for FY 2025-26 is $3,904,861, reflecting a 5.1% increase from FY 2024-25. Furthermore, the projected income for FY 2026-27 is $4,210,161, indicating a 7.8% increase from FY 2025-26. However, it is important to note that even with these growth rates, the income for both FY 2025-26 and FY 2026-27 will remain below the actual income of FY 2023-24.



Overall, while the long-term recovery trajectory remains uncertain, HdL anticipates sales tax impacts will extend through at least FY 2025–26.



Fiscal Year	Sales and Use Tax Income	Prop MC Transaction and Use Tax Income	Sales and Use Tax Loss	Prop MC Transaction and Use Tax Loss
2023-24	$5,562,332	$4,141,736	-	-
2024-25	$4,576,185	$3,716,161	$986,147	$425,575
2025-26	$5,004,285	$3,904,861	$558,047	$236,875
2026-27	$5,490,785	$4,210,161	$71,547	$68,575

Transient Occupancy Tax (TOT) Revenue Loss

The City of Malibu imposes a 15% Transient Occupancy Tax (TOT) on hotel stays and short-term rental (STR) accommodations. As a result of the fire, 62 permitted STR properties were destroyed. Based on tourism analytics, an average annual STR revenue of $136,000, the projected TOT revenue loss attributable to these STRs is approximately $1,264,800 per year, $632,400 for the current fiscal year.

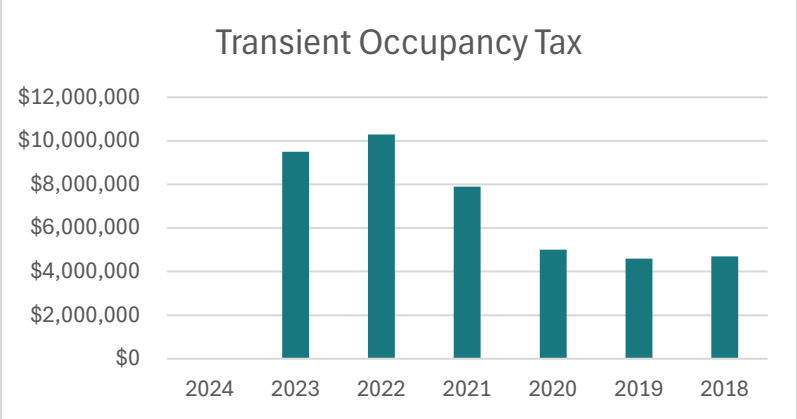
Assuming no rebuilding or re-activation of STRs in the near term, the City would experience an estimated $1,264,800 loss in FY 2025–26. Partial recovery is expected to begin in FY 2026–27 as reconstruction progresses. Accounting for a modest 30% return to market by mid-2026, the estimated TOT loss in FY 2026–27 would decrease to approximately $885,360.

Thus, the combined TOT loss over the current and following two fiscal years is estimated at approximately $2.78 million, factoring anticipated delays in permitting, construction timelines, and the gradual re-entry of properties into the short-term rental market.

This estimate does not include any potential TOT losses from reduced hotel occupancy or cancellations during the recovery period.

Transient Occupancy Tax Estimates						
Year	2023	2022	2021	2020	2019	2018
	$9.5 m	$10.3 m	$7.9 m	$5m	$4.6 m	$4.7 m

Source: TravelStats



Estimated Total Loss From Short-term Rental Units		
Fiscal Year	**Estimated TOT Loss from STRs**	**Assumptions**
FY 2024–25	$632,400	Half-year loss (January–June 2025)
FY 2025–26	$1,264,800	Full-year loss (minimal rebuilding progress)
FY 2026–27	$885,360	30% of STRs assumed back online
Total	$2,782,560	

Local Spending Losses from Resident Displacement (Direct + Indirect)

Overview

The displacement of 1,400 residents has led to reduced local economic activity in both taxable and non-taxable categories. This section captures both the direct reduction in household spending and the indirect impacts on local businesses and services.

Using data from the HdL Companies' Consumer Demand & Market Supply Report and economic multipliers from state tourism and retail studies, the analysis considers both direct and indirect impacts on local consumer activity.

Estimated Household Spending Losses

This section outlines the estimated loss in local spending resulting from the displacement of approximately 1,400 residents due to the destruction of homes in the Palisades Fire. The analysis uses data from the HdL Companies' Retail Consumer Demand & Market Supply Report, which identifies disparities between consumer demand and available supply across major retail categories in Malibu**,** revealing whether residents are spending locally or leaking their purchases to nearby cities or online retailers.



In Malibu, the Consumer Demand & Market Supply analysis had already revealed significant leakage in key sectors such as grocery stores, apparel, and general merchandise, indicating that many residents were shopping outside city limits. The loss of full-time residents exacerbates this problem. With over 1,400 displaced individuals no longer making day-to-day purchases—such as groceries, fuel, pharmacy items, dining, and personal services—the city's small but critical consumer base has shrunk considerably.

US Bureau of Labor Statistics Consumer Expenditure Survey (CES) estimates that displaced residents would have spent an average of $12,000 annually per person on local goods and services,

In that CES income bracket, the average annual spending per person on items such as groceries, dining, gasoline, entertainment, apparel, and personal care routinely exceeds $10,000–$14,000, depending on location and household size. Adjusting this for Malibu's cost of living and spending tendencies makes $12,000 a reasonable benchmark for analysis.

This reduction in resident-driven commerce places added strain on already vulnerable local businesses, particularly small grocers, restaurants, gas stations, and service providers that rely on consistent year-round patronage to remain viable in a tourism-driven economy.

In total, the displacement of approximately 1,400 residents is projected to result in an estimated $25.32 million in combined direct and indirect household spending loss on an annual basis. For the second half of FY 2024–25, the estimated loss is approximately $12.66 million, with full-year losses of $25.32 million anticipated for both FY 2025–26 and FY 2026–27.

This sustained decline in everyday economic activity represents more than just lost transactions—it threatens the viability of Malibu's essential local businesses that rely on consistent, year-round community support. Without this resident-driven commerce, small grocers, gas stations, service providers, and independent restaurants face heightened financial vulnerability in an already seasonal, tourism-dependent economy. The prolonged impact on local spending highlights the critical need for targeted recovery efforts to support Malibu's small business ecosystem and mitigate long-term economic disruption.

Indirect Economic Effects of Residential Displacement

Using a conservative multiplier of 1.5x, the indirect economic ripple effect of displaced resident spending is estimated at approximately $8.4 million annually. These effects are felt most strongly by local grocery stores, restaurants, service providers, and gas stations that rely on consistent year-round patronage to remain viable in Malibu's seasonal economy.

Applying this multiplier, which is drawn from Dean Runyan Associates and Visit California modeling standards, the total annual economic impact of displaced resident spending—including both direct household spending losses and indirect business effects—is projected at $25.32 million per year.

Given the timeline for residential rebuilding and return, the projected economic losses are anticipated to continue through at least FY 2026–27. For the second half of the current fiscal year (January–June 2025), the estimated loss is approximately $12.66 million, with full-year impacts expected thereafter.

The estimated economic losses assume no significant growth or recovery in displaced resident spending over the next two fiscal years. Given the complexity of Malibu's residential rebuilding process—including lengthy permitting timelines, high construction costs, and coastal development regulations—full restoration of the affected housing stock is not expected within the 24- to 30-month recovery horizon. As a result, the economic impact associated with displaced residents is anticipated to remain steady

through FY 2025–26 and FY 2026–27, with no material increase in local household spending until substantial rebuilding is completed and residents are able to return.

Annual Retail and Indirect Residential Spending Potential Impact	
Estimated displaced residents:	1,406
Average annual local spending per resident:	$12,000
Total Annual Direct Spending Loss:	$16.88m
Multiplier (direct + indirect impacts):	$8.4m
Estimated Annual Total Economic Impact:	$25.32m

Annual Residential Direct and Indirect Spending Potential Impact			
Fiscal Year	FY24-25 (Half Year)	FY25-26	FY2627
Estimated Direct Loss	$8,440,000	$16,880,000	$16,880,000
Estimated Indirect Loss	$4,220,000	$8,440,000	$8,440,000
Total Estimated Economic Impact	**$12,660,000**	**$25,320,000**	**$25,320,000**

Tourism Profile and Visitor Spending

Malibu, California, is a premier coastal destination known for its natural beauty, upscale accommodations, and vibrant tourism sector. Visitors are drawn to its 21 miles of scenic coastline, world-class surfing beaches, and relaxed luxury lifestyle. Tourism plays a critical role in Malibu's economy, directly supporting local businesses, hospitality services, and city revenues through sales and transient occupancy taxes.



Visitor Volume and Seasonal Trends

Malibu experiences its peak tourism season during the summer months, particularly July and August, coinciding with warm weather and school vacations. Fall, especially September and early October, offers favorable weather with fewer crowds, making it an increasingly popular shoulder season for visitors.

Visitor Spending Patterns

According to Airbtics, visitor spending in Malibu varies based on accommodation type and travel style. Airbnb guests spend on average $3,242 per 4.5-night stay (~$754 per night). The most common booking party size is 4.3 people. Broader visitor spending estimates in Los Angeles County are:

- Budget travelers: $110/day
- Mid-range travelers: $300/day
- Luxury travelers: $879/day

Short-Term Rental (STR) Visitor Spending Loss

Overview

Short-term rentals (STRs) are a foundational pillar of Malibu's hospitality economy. As of 2020, STRs represented approximately 74% of all overnight accommodations within city limits, significantly exceeding the capacity of Malibu's traditional hotel sector. These properties offer flexible lodging options that attract both mid-range and luxury travelers, often for extended stays and group bookings, which magnifies their local economic impact.



The Palisades Fire destroyed 62 permitted STRs, resulting in an immediate and measurable loss in lodging capacity and associated visitor expenditures. This section quantifies the direct and indirect visitor economic impacts of these lost units using data from Airbtics, the California Coastal Commission, and tourism spending models from Dean Runyan Associates and Visit California.

Estimated Annual Revenue and Visitor Loss

Based on tourism analytics, the typical Short-Term Rental unit in Malibu:

- Earns $136,000 in annual revenue
- Is booked for approximately 212 nights per year
- Hosts an average group size of 4.3 guests
- Accommodates guests for an average stay of 4.5 nights
- Generates $3,242 per stay in guest spending (excluding service/cleaning fees)

Applying these figures to the 62 destroyed STRs, we estimate:

Impact on Short Term Rental Revenue	
Metric	Value
Total STRs Lost	62
Estimated Annual Revenue Lost	$8.43 million
Estimated Stays Lost Annually	~2,601 stays
Estimated Visitors Lost Annually	~11,184 guests

Peak Season (June–August) Impact

Tourism in Malibu is heavily concentrated during the summer months, where the city sees its highest visitor volume. STR occupancy surges during June through August, making this a critical window for local economic activity. Using a seasonal estimate of 25% of annual STR activity occurring in summer, the estimated peak-season impact from the STR losses is as follows:

Peak-season Impact from STR Losses	
Metric	Value
Stays Lost (Peak Season)	~699 stays
Visitors Lost (Peak Season)	~2,796 guests
Direct Visitor Spending Loss	$2.11 million
Indirect & Induced Impact (1.6x Multiplier)	**$3.37 million**

Summary of Estimated Economic Losses

The Palisades Fire has resulted in significant economic disruption to the City of Malibu, with total estimated losses exceeding $37.1 million. These losses encompass a combination of direct fiscal impacts to city revenues and broader indirect effects on the local economy.

- Property Tax Loss (Direct): Estimated at $1.12 million, based on damage to over 650 residential and commercial properties.
- Sales Tax Loss (Estimated): The city is projected to lose approximately $986,000 in sales tax revenue due to the drop in resident and visitor purchases.
- Prop MC Transactions and Use Tax (Estimated): $426,000
- Transient Occupancy Tax (TOT) Loss: Reduced short-term rental activity is expected to cause a $1.26 million shortfall in TOT revenue.

Resident Retail Spending Loss (Direct & Indirect): Displacement of approximately 1,400 residents is projected to result in a $25.32 million reduction in retail and service activity, accounting for both direct spending and multiplier effects.

Short-Term Rental (STR) Visitor Spending Loss: The destruction of 62 permitted STRs has led to an estimated $8.43 million in direct visitor spending loss, with an additional $3.37 million in indirect impacts from reduced tourism-related business activity.

Together, these losses represent a substantial setback to Malibu's tourism-dependent economy. It is important to note that some household and visitor spending losses may overlap with sales tax impacts, as reduced spending naturally results in lower taxable sales. The figures underscore the urgency of targeted recovery strategies, including infrastructure repair, expedited permitting, and tourism reinvestment.

Given that the property tax loss is expected to be fully backfilled under Assembly Bill 100, the remaining economic losses—comprising sales tax, transient occupancy tax, household spending, and visitor spending impacts—are projected to occur at approximately 50% of the annual total for the second half of FY 2024–25, with full-year losses continuing in both FY 2025–26 and FY 2026–27. No significant recovery in displaced household spending or visitor lodging capacity is anticipated during this period.

Summary Economic Losses			
Category	**Estimated Loss FY24-25**	**Estimated Loss FY25-26**	**Estimated Loss FY26-27**
Property Tax Loss (Direct)	AB100 Backfill	AB100 Backfill	Unknown
Retail Sales Tax Loss	$986,147	$558,047	$71,547
Prop MC Transactions and Use Tax Loss	$425,575	$236,875	$68,575
TOT Loss from STRs (Direct)	$632,400	$1,264,800	$885,360
Total City Tax Revenue Losses	**$2,044,122**	**$2,059,722**	**$1,025,482**
Household Spending Loss (Direct)	$8,400,000	$16,800,000	$16,800,000
Household Spending Loss (Indirect)	$4,200,000	$8,400,000	$8,400,000
*Subtotal – Household Spending Impact (1.5x Multiplier)	**$12,600,000**	**$25,200,000**	**$25,200,000**
Visitor Spending Loss (Direct)	$4,215,000	$8,430,000	$8,430,000
Visitor Spending Loss (Indirect)	$1,685,000	$3,370,000	$3,370,000
Total Household and Visitor Spending Impact	**$16,815,000**	**$33,630,000**	**$33,630,000**
TOTAL LOSS (Estimated)	**$18,859,122**	**$35,689,722**	**$34,655,482**

Note: Property tax losses are expected to be fully backfilled under Assembly Bill 100 for FY 2024–25 and FY 2025–26. As a result, the ongoing projected economic losses focus primarily on sales tax, transient occupancy tax, household spending, and visitor spending impacts.

Infrastructure Damage and Economic Ripple Effects

Broader Implications for Tourism and Recovery

The STR losses caused by the Palisades Fire compound other tourism disruptions—including damaged roads, reduced lodging availability, utility outages, and closures of visitor-serving businesses. Even travelers not directly affected by lost STRs may avoid Malibu due to perceived or real limitations in accessibility, safety, and amenities.



These factors amplify the city's fiscal vulnerability, especially given Malibu's reliance on TOT (Transient Occupancy Tax) and visitor-driven sales tax. With a 15% TOT and 0.195% tourism assessment fee, every missed stay represents not only a lost economic opportunity for private operators but also reduced funding for city services, public safety, and tourism-related infrastructure.

The Palisades Fire caused widespread damage to Malibu's critical infrastructure, including water lines, roadways, electrical grids, and communication networks. While some of these systems have been partially restored, utility repairs remain ongoing, and intermittent closures of Pacific Coast Highway (PCH) continue to disrupt both resident mobility and visitor access. The PCH is not only the city's primary traffic artery but also a lifeline for the flow of commerce, tourism, and emergency services.

Governor Newsom's emergency order has helped expedite permitting and environmental clearances for rebuilding, and FEMA-supported cleanup efforts are already underway. However, full infrastructure restoration is expected to take 12 to 24 months, depending on funding approvals, contractor availability, and the prioritization of state and federal resources.

Although the direct monetary loss from infrastructure damage may be difficult to quantify, its economic consequences are significant and widespread. The disruption of utilities and transportation impacts:

- Local businesses, many of which rely on reliable electricity, broadband, and water access to operate, especially restaurants, salons, and retail.

- Visitor confidence, as tourists may avoid destinations perceived as unstable, hard to reach, or lacking basic amenities.
- Resident spending patterns since commuting difficulty and supply chain issues may prompt locals to shop outside of Malibu or delay discretionary purchases.
- Reconstruction timelines, as construction crews face delays and added costs tied to utility outages, damaged access roads, and material delivery challenges.

Furthermore, prolonged infrastructure outages can undermine the effectiveness of other recovery efforts, including the reopening of short-term rentals, hospitality services, and essential city functions.

While these effects may not always result in immediate, line-item fiscal losses, they pose a strategic economic risk that warrants attention in recovery planning. The ability of Malibu to accelerate infrastructure stabilization will be a key determinant of how quickly the local economy rebounds from the fire.

Strategic Recommendations for City Leadership – Malibu Fire Recovery

To support Malibu's long-term economic recovery and minimize the fiscal impact of the Palisades Fire, city leadership should implement a multifaceted strategy focused on accelerating rebuilding, restoring economic activity, and rebuilding visitor confidence. The following recommendations are based on best practices from other fire-impacted communities in California and insights from the state's tourism and emergency management agencies.

Fast-Track Permits for STR Rebuilds and Small Business Repairs

- Expedite plan checks and building permits for damaged or destroyed STR properties, prioritizing those that generate TOT revenue.
- Implement pre-approved architectural templates and over-the-counter permit processes for small business and residential rebuilds.
- Waive or defer select fees for fire-impacted property owners to reduce financial barriers.
- Establish a dedicated Fire Rebuild Coordinator to assist applicants and streamline approvals.

Coordinate with FEMA, Cal OES, and Insurers to Expedite Infrastructure Funding

- Engage with FEMA and Cal OES to prioritize Malibu's utility, road, and broadband restoration projects.
- Submit comprehensive damage assessments to qualify for full federal reimbursement.
- Monitor insurance payout timelines and coordinate with policyholders.
- Designate a city liaison to manage inter-agency coordination.

Develop a Phased Tourism Relaunch Campaign Targeting High-Value Travelers

- Launch a marketing initiative timed to match reopening milestones.
- Target luxury travelers, wellness tourists, and remote professionals.
- Partner with Visit California, chambers, and travel influencers.
- Emphasize responsible tourism and support for local recovery.

Provide Small Grants or Bridge Loans to Reopen Visitor-Serving Businesses

- Establish a recovery fund using city, federal, or private funding sources.
- Offer micro-grants or no-interest loans up to $25,000 for small businesses.
- Prioritize businesses with local hires and tourist-facing services.
- Collaborate with the SBDC and regional banks to manage funding distribution.

Establish a 'Visit Malibu Strong' Brand Identity for Post-Recovery Marketing

- Create a unified brand campaign that promotes resilience and safe travel.
- Highlight local recovery stories and reopened businesses.
- Use social media, city websites, business signage, and billboards.
- Coordinate with local businesses and tourism partners to scale messaging.

The City of Malibu is well-positioned to rebuild and rebound—but that recovery will depend on clear leadership, targeted investments, and a strong message to residents and visitors that Malibu remains open, resilient, and ready for renewal.

Sources

US Bureau of Labor Statistics
Airbtics – Tourism & STR Analytics for Malibu
Dean Runyan Associates – California Travel Impacts Report
Visit California – Tourism Economics & Industry Research
Budget Your Trip – Los Angeles Travel Spending Estimates
California Coastal Commission – STR Reports
City of Malibu – April 2021 Staff Report

The Surfrider Malibu – TOT Reference (FAQs)
https://www.thesurfridermalibu.com/faq

CITY OF MALIBU

ECONOMIC TRENDS REPORT

MARCH 2026

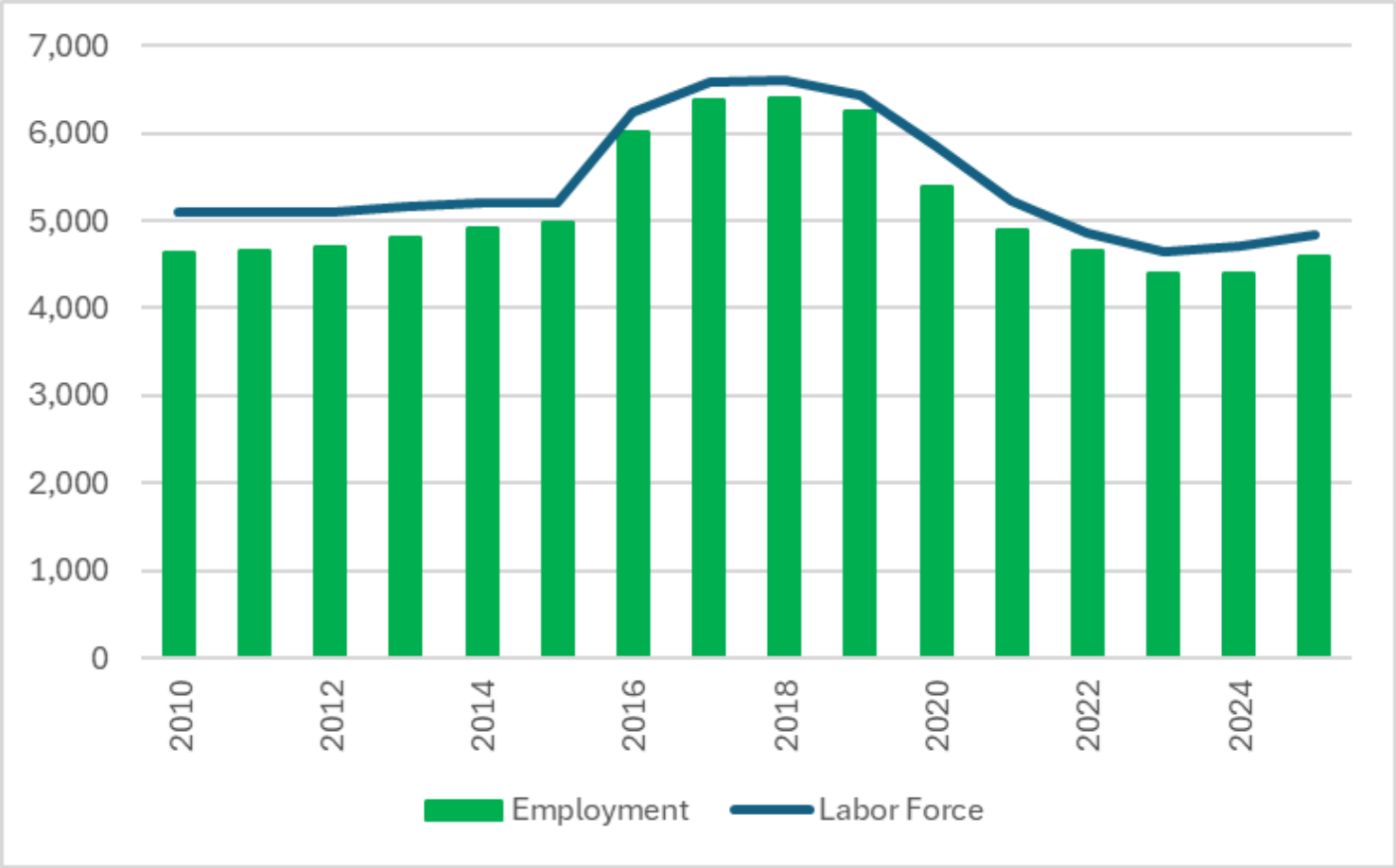


Developed By:
Kleinhenz Economics and
Sunstone Cities LLC
18881 Von Karman Avenue, #500, Irvine, CA 92612

RECENT PERFORMANCE OF THE ECONOMY

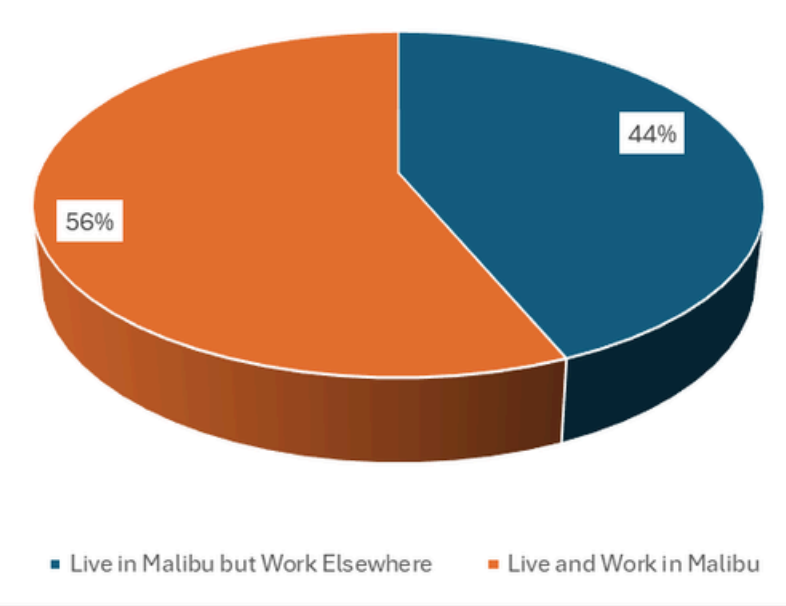
The city's labor market surged in the middle of the last decade, with both the labor force and resident employment surpassing 6,000 from 2016 through 2019, before pulling back below 6,000 with the onset of the pandemic, and subsequently dropping below 5,000 from 2021 forward.

Malibu Labor Force and Resident Employment



Malibu's labor force has averaged 4,800 workers during the post-pandemic period from 2022 through 2025. Household employment (employment by place of residence) has tracked closely with the size of the labor force, averaging 4,500 over the same period. Both the labor force and household employment have edged up over the last two years, reaching 4,600 workers through the first 8 months of 2025.

Malibu has an exceptionally large share of self-employed persons in its labor force. Based on the latest available data from the American Community Survey (2023 5-Year Sample), 18.1% of workers in the city were self-employed, compared to 8.8% in the County and 6.0% nationally.



Commuting data from the 2023 American Community Survey show that 56% of resident payroll workers in the city are employed elsewhere while 44% live and work in the city (Figure 4). These shares are heavily influenced by the large share of self-employed, including numerous home-based businesses. Across all types of employers, 39.2% of all workers work at home, more than double the share for the county as a whole (15.2 percent).

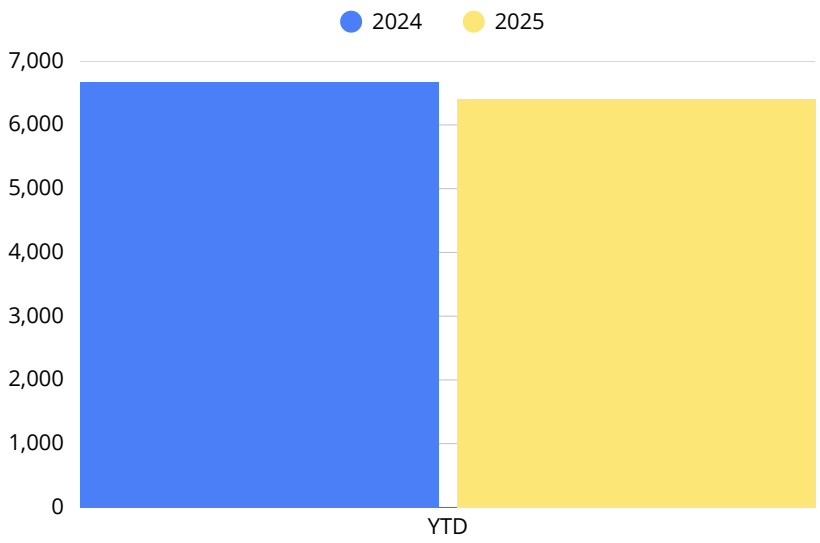
A separate data source that relies on payroll data records shows that approximately 90% of wage and salary workers who reside in Malibu have a place of employment elsewhere, while a smaller share wage and salary workers who work at establishments in the city reside elsewhere.

Most Malibu Commuters Use Private Vehicles

Means of Transportation	Malibu	LA County
Drove alone	86.9%	78.2%
Carpooled	6.7%	11.0%
Public transportation	1.0%	5.0%
All other modes (excluding work from home)	5.5%	5.8%
Total	100.0%	100.0%
Mean travel time to work (minutes)	32.9	30.8

Given its location on the fringe of Los Angeles County, commuting patterns are no surprise. More than nine out of ten commuters (93.6%) either drive solo or carpool to work, one percent rely on public transportation, and the remaining 5.5% use other travel modes. Surprisingly, the average travel time to work is only slightly longer for Malibu residents at 33 minutes compared to 31 minutes among all county workers.

INDUSTRY EMPLOYMENT IN MALIBU



Several industries in the city were jeopardized by the fires. The figure above shows employment for fourteen major industries in the city of Malibu as of March 2025, the latest available as of this writing. [1] The industries are sorted order by year-to-date employment changes in the next to last column. Seven of the fourteen industries lost 414 jobs over this period, six added 153 positions, and one industry showed no change. On net, employment fell by 261, with the largest job loss occurring in accommodations and food services at 325 jobs, followed by smaller job losses in health care, arts entertainment and recreation, and four other industries. Losses were partially offset by gains in professional, scientific, and technical services (93 jobs), retail trade (23 jobs), and administrative services (14), with smaller gains in three other industries.

With a decrease of 17.5%, accommodations and food services also saw the largest percentage decline among the industries, followed by arts entertainment and recreation (-16.9%), and information (-10.4%). On the other side of the ledger, administrative services rose by the largest margin (9.9%) followed by professional, scientific, and technical services (6.4%). Overall, jobs fell by 261 positions or 3.9% in the first quarter of 2025 compared to a year earlier.

Industry	2024.03	2025.02	2025.03	MTM	YTY	MTM%	YTY%	YTD 24	YTD 25	Change	% Change
Accommodation and food services	1,845	1,435	1,450	15	-395	1.0%	-21.4%	1,854	1,529	-325	-17.5%
Total	**6,617**	**6,329**	**6,291**	**-38**	**-326**	**-0.6%**	**-4.9%**	**6,674**	**6,413**	**-261**	**-3.9%**
Health care and social assistance	689	642	643	1	-46	0.2%	-6.7%	689	647	-42	-6.1%
Arts, entertainment, and recreation	119	119	117	-2	-2	-1.7%	-1.7%	136	113	-23	-16.9%
Construction	274	273	280	7	6	2.6%	2.2%	282	272	-10	-3.5%
Information	65	61	58	-3	-7	-4.9%	-10.8%	67	60	-7	-10.4%
Other industries	121	117	113	-4	-8	-3.4%	-6.6%	122	116	-6	-4.9%
Finance and insurance	106	107	108	1	2	0.9%	1.9%	106	105	-1	-0.9%
Real estate and rental and leasing	279	278	277	-1	-2	-0.4%	-0.7%	282	282	0	0.0%
Wholesale trade	209	222	225	3	16	1.4%	7.7%	215	222	7	3.3%
Government	283	286	288	2	5	0.7%	1.8%	280	287	7	2.5%
Other private services	340	349	342	-7	2	-2.0%	0.6%	344	353	9	2.6%
Admin and other business support services	137	154	150	-4	13	-2.6%	9.5%	143	157	14	9.8%
Retail Trade	681	714	698	-16	17	-2.2%	2.5%	694	717	23	3.3%
Professional, scientific, and technical services	1,469	1,572	1,542	-30	73	-1.9%	5.0%	1,460	1,553	93	6.4%

Payroll by Industry in Malibu

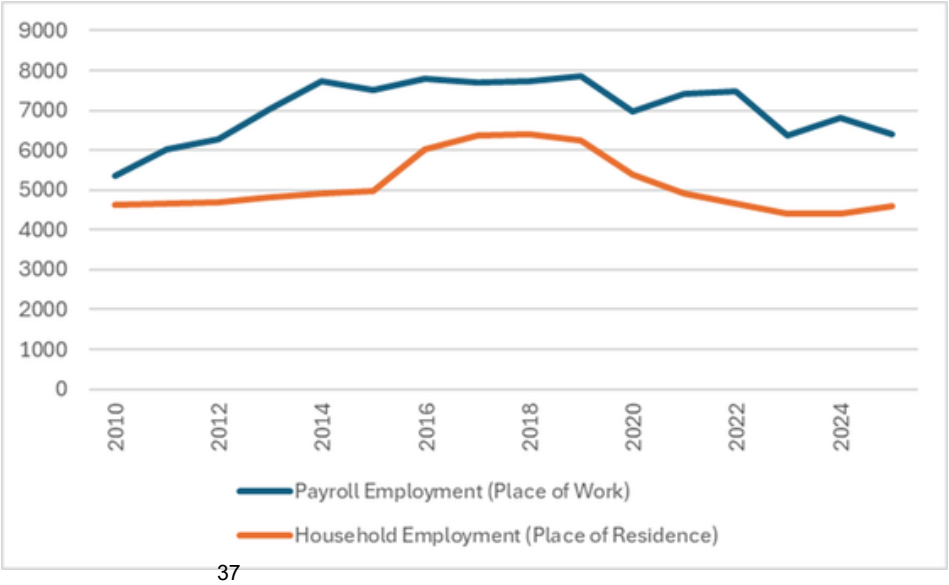
Industry	Q1-24	Q4-24	Q1-25	QTQ	YTY	QTQ %	YTY %
Professional, scientific, and technical services	$67,860,964	$58,391,759	$78,940,094	$20,548,335	$11,079,130	35.2%	16.3%
Total	**$159,322,268**	**$168,216,429**	**$161,505,467**	**-$6,710,962**	**$2,183,199**	**-4.0%**	**1.4%**
Public administration	$5,895,493	$6,051,959	$6,681,961	$630,002	$786,468	10.4%	13.3%
Wholesale trade	$4,716,811	$5,288,805	$5,290,241	$1,436	$573,430	0.0%	12.2%
Real estate and rental and leasing	$8,211,105	$9,601,096	$8,636,207	-$964,889	$425,102	-10.0%	5.2%
Finance and insurance	$4,818,938	$3,951,639	$5,230,184	$1,278,545	$411,246	32.4%	8.5%
Retail Trade	$8,006,440	$9,721,182	$8,373,191	-$1,347,991	$366,751	-13.9%	4.6%
Administrative and other bus services	$1,976,242	$4,265,646	$2,187,852	-$2,077,794	$211,610	-48.7%	10.7%
Other industries	$2,121,448	$2,596,872	$2,079,668	-$517,204	-$41,780	-19.9%	-2.0%
Other services	$4,759,631	$5,473,122	$4,716,245	-$756,877	-$43,386	-13.8%	-0.9%
Arts, entertainment, and recreation	$2,938,337	$13,125,207	$2,687,734	-$10,437,473	-$250,603	-79.5%	-8.5%
Information	$2,918,007	$3,295,737	$2,559,020	-$736,717	-$358,987	-22.4%	-12.3%
Construction	$6,220,356	$6,855,227	$4,938,203	-$1,917,024	-$1,282,153	-28.0%	-20.6%
Health care and social assistance	$12,334,902	$13,493,562	$10,859,966	-$2,633,596	-$1,474,936	-19.5%	-12.0%
Accommodation and food services	$26,543,594	$26,104,616	$18,324,901	-$7,779,715	-$8,218,693	-29.8%	-31.0%

Industry payroll for the first quarter of 2025 fell by 4.0% from the previous quarter (Q4-24), but that is a typical seasonal decrease that has occurred in Malibu and other jurisdictions over time (Figure 8). More significantly, industry payroll showed a modest year-to-year increase of 1.4% despite the fires, led by gains in professional, scientific, and technical services ($11.1M), followed by public administration (government), wholesale trade, and gains in four other industries. However, industries that were hardest hit by the fires experienced significant payroll losses, including an $8.2M decrease in accommodations and food services, a $1.3M decline in construction, and a $359,000 loss in information.

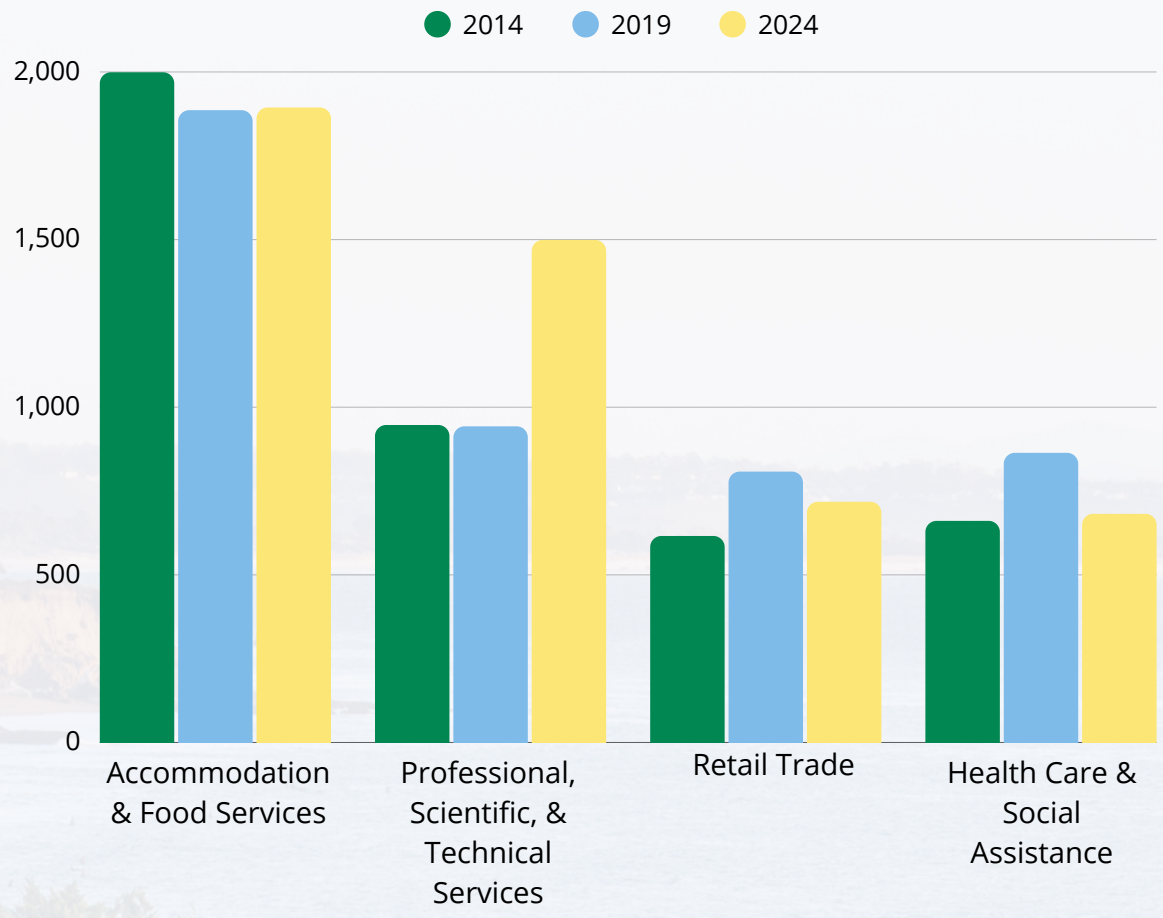
PROFILE OF MALIBU ECONOMY

Despite being small relative to most cities in the region, Malibu has more jobs than workers. Over the past four years (the post-pandemic period), payroll or establishment employment in the city has averaged 6,800 positions, nearly 50% higher than average resident or household employment of 4,500 persons. However, both measures of employment began to fall after the onset of the pandemic and remain low compared to ten years ago.

Annual Payroll Employment and Household Employment



Payroll Employment by Industry Over Past Decade



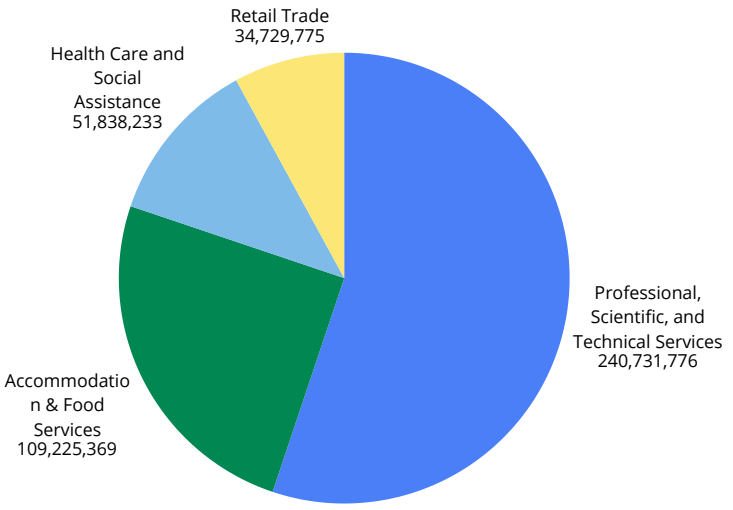
Together, these four leading industries account for 70% of all jobs in the city. Significantly, the establishments in two of these leading industries (accommodations and food services, retail trade) are also a major source of tax revenues, both in terms of taxable sales and hotel (transient occupancy taxes). On the other hand, the other two leading industries (professional, scientific, and technical services and health care) may not directly contribute to local tax revenues, but they do so indirectly. The average wages of workers in these two industries tend to be relatively high, and to the extent that they spend some of their earnings locally, the city captures sales and other taxes on those expenditures.

Establishments by Industry Over Past Decade

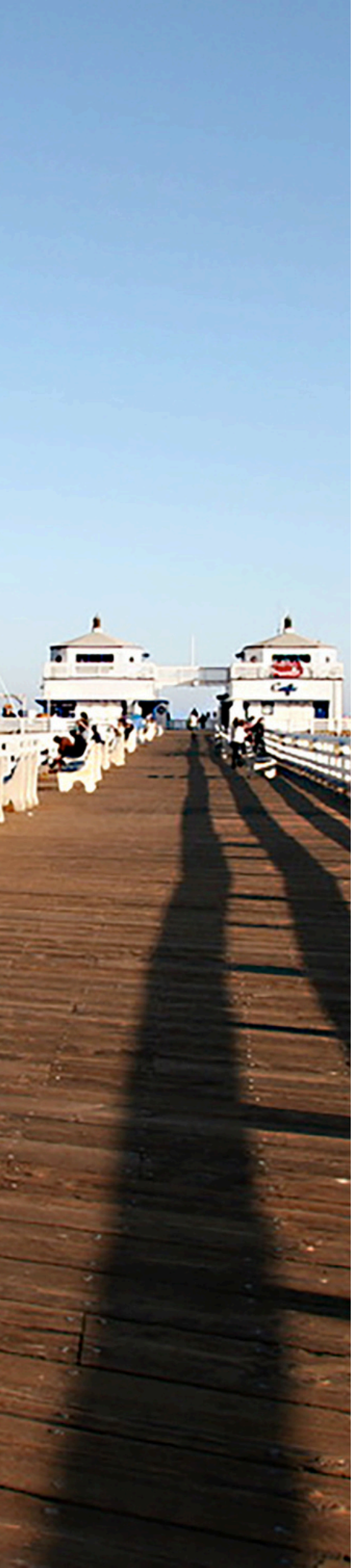
	Number of Establishments			Share of Establishments		
Industry	2014	2019	2024	2014	2019	2024
Professional, scientific, and technical services	115	126	134	14.2%	14.1%	14.9%
Other services (personal, nonprofit)	127	124	118	15.6%	13.9%	13.1%
Real estate and rental and leasing	68	96	111	8.4%	10.8%	12.3%
Health care and social assistance	68	89	96	8.4%	10.0%	10.6%
Arts, entertainment, and recreation	61	76	78	7.5%	8.5%	8.6%
Retail Trade	75	82	77	9.2%	9.2%	8.5%
Construction	50	59	54	6.2%	6.6%	6.0%
Information	55	59	54	6.8%	6.6%	6.0%
Accommodation and food services	52	53	52	6.4%	5.9%	5.8%
Admin and other business services	31	37	41	3.8%	4.1%	4.5%
Other industries	39	22	32	4.8%	2.5%	3.5%
Finance and insurance	37	38	31	4.6%	4.3%	3.4%
Wholesale trade	25	22	16	3.1%	2.5%	1.8%
Government	9	9	8	1.1%	1.0%	0.9%
Total	**812**	**892**	**902**	**100.0%**	**100.0%**	**100.0%**

The structure of the local economy is also illustrated by looking at the mix of establishments by industry and payroll by industry. This distribution can be considerably different than that of employment. For example, accommodation and food services accounted for nearly 28% of all employment in the city in 2024 but only 5.8% of all establishments (Figure 13) and 18% of all payroll (Figure 14). On the other hand, while professional, scientific, and technical services accounts for more than a fifth of employment and a substantial share of establishments at 15%, it generates nearly forty percent (38.6%) of payroll across all of the city's industries. At the same ime, retail trade contributes modestly to employment and the number of establishments at 10.5% and 8.5% respectively, but its contribution to payroll is somewhat smaller at 5.8%.

2024 Payroll by Industry Over Past Decade



These distinctions are important because payroll is a part of value added that occurs when employers are engaged in economic activity. Comparing job counts by industry in Figure 12 with payroll in Figure 14, it becomes apparent that industries like accommodation and food services and retail trade are sources of significant jobs but represent a more modest share of total payroll. On the other hand, professional, scientific, and technical services firms tend to have smaller job counts but make up a relatively large share of payroll. In the case of Malibu, both the job counts and payroll of this sector are relatively large, but the most remarkable finding is that professional, scientific, and technical services represents nearly 40 percent of the city's entire payroll.



ASSESSMENT OF FIRE-RELATED LOSSES

Overall, the effect of the fires on the Malibu economy appears to be mixed. The unemployment rate in 2025 was little changed from the two previous years, household employment edged up in 2025, and the number of payroll establishments in the city increased somewhat over the previous year.

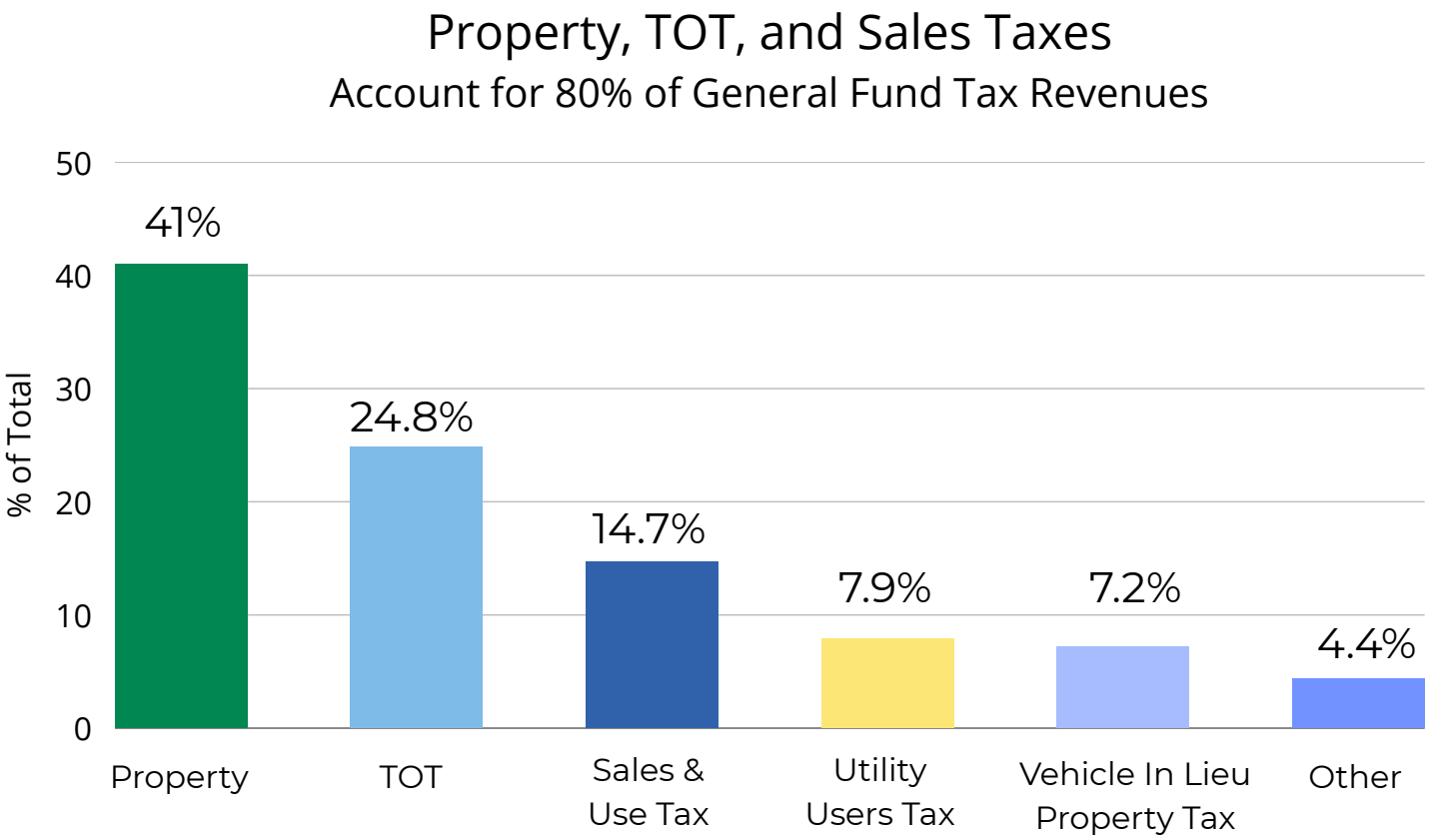
However, wage and salary employment fell 3.9% in year-to-date terms from the first quarter of 2024 to the first quarter of 2025. Also, some individual sectors and industries in the local economy were harder hit than others. There were significant job losses in visitor-dependent industries such as accommodations and food services and arts, entertainment, and recreation, which were accompanied by large losses in payroll wages. There was also a small decrease in the number of establishments within these industries, although it is not clear at this point whether those closures are directly due to the fires or some other circumstances.

A handful of other industries saw more modest job losses which may be due in part to the fires and the closure of Pacific Coast Highway (PCH) during the first half of 2025.

Based on the experience of other communities that have faced natural disasters, small businesses are particularly at risk, as the resources they can draw from can be limited. Malibu has numerous small businesses, including many home-based businesses. Their ability to survive and succeed in the aftermath of the fires depends on the markets they serve and their ability to maintain or resume operations after the fires.

On the other hand, since most of the workers who reside in Malibu have places of employment outside the city, the job losses at establishments in the city do not reflect their situation. While approximately 1,400 Malibu residents were displaced at the time of the fires, and their household expenditures will largely occur in the communities and neighborhoods where they have taken temporary residents, the working residents who were not displaced can continue to support local businesses along with their other household members.

SOURCES OF TAX REVENUES



According to data from the state controller's office, the City of Malibu had total revenues of $73.64M in 2024. Tax revenues accounted for 69.3% of that total at $51.03M, with revenues from licenses and permits, fines and penalties, the sewer enterprise fund, charges for services, and intergovernmental transfers accounting for most of the remaining $22.61M in revenues. Of the $51.03M, $38.18M were general fund revenues (Figure 25). Of that total, 41.0% came from property taxes, 24.8% came from transient occupancy taxes (TOT), and 14.7% came from sales and use taxes, for a total of 80.5% of all tax-based revenues. Clearly, achieving stability if not growth in the General Fund requires recovery in these tax revenue streams.

Recent Trends in Property, TOT, and Sales Tax Revenues

	Revenues in $ Millions			Percentage Change		
Year	Property Tax	TOT	Sales and Use Taxes	Property Tax	TOT	Sales and Use Taxes
2018	10.82	4.68	3.54	-	-	-
2019	11.58	4.55	3.71	7.0%	-2.8%	4.8%
2020	12.11	4.95	3.79	4.6%	8.8%	2.2%
2021	12.84	8.01	4.34	6.0%	61.8%	14.5%
2022	13.68	10.46	5.79	6.5%	30.6%	33.4%
2023	15.23	9.68	5.51	11.3%	-7.5%	-4.8%
2024	15.65	9.47	5.62	2.8%	-2.2%	2.0%

Property Taxes

Property tax revenues, which accounted for 41.0% of general fund tax revenues in 2024, are based on assessed values of properties, which tend to increase over time, both because of the Prop 13-based 2% maximum increase on properties that do not change ownership and the reassessment to market values of properties that do change hands. As such, property tax revenues increased throughout the period from 2018 through 2024, despite the loss of properties in 2018 due to the Woolsey fire (Figures 26 and 27). 600 homes were lost or damaged as a result of the recent fires, which will result in a reassessment of these properties. HdL anticipates a $1.12M property tax revenues losses, but these losses are expected to be "backfilled" for fiscal year 24-25 and fiscal year 25-26 as a result of Assembly Bill 100.

Transient Occupancy Taxes

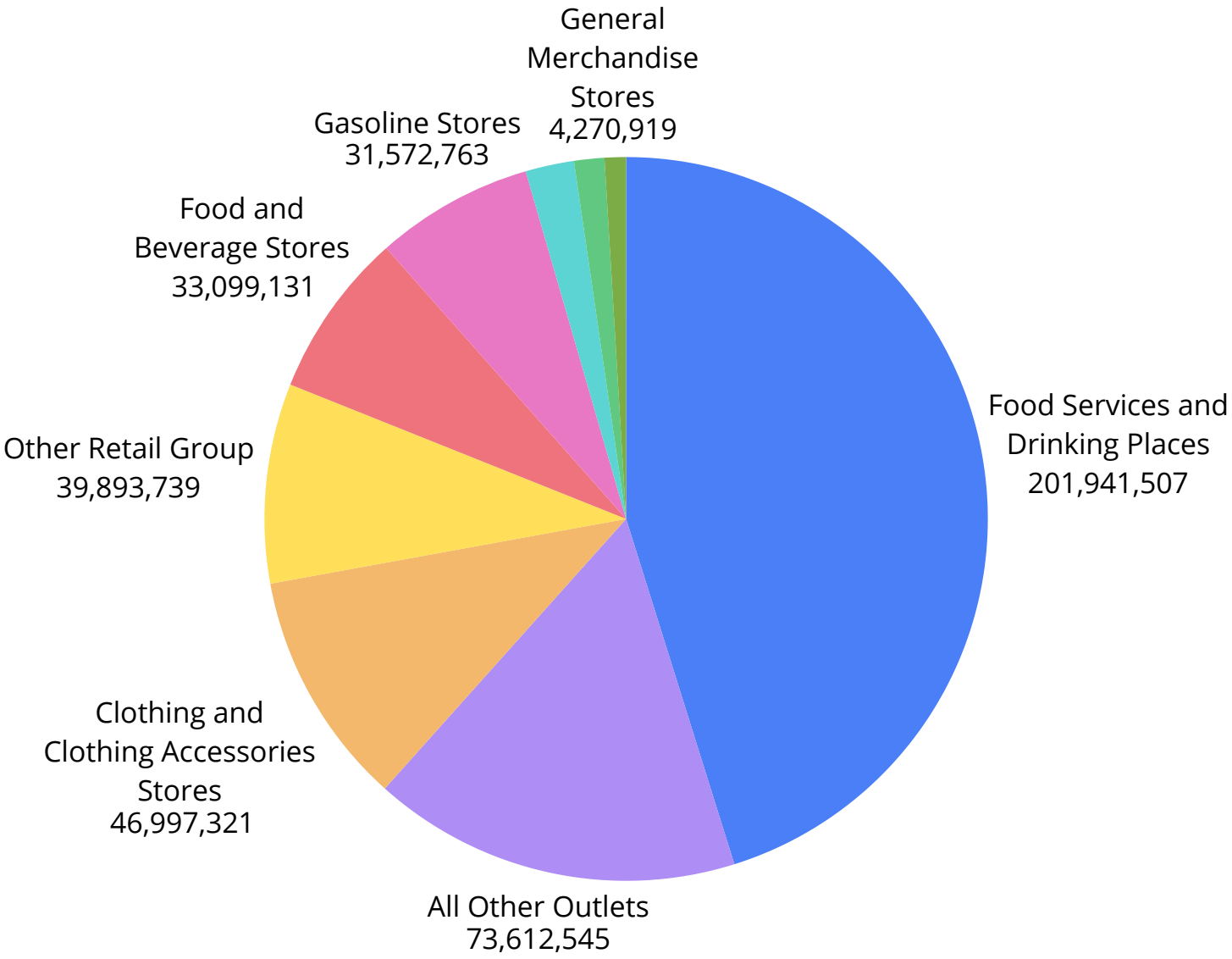
Transient Occupancy Taxes (TOT), which accounted for 24.8% of general fund tax revenues in 2024, increased sharply in 2021 after the city increased the TOT tax rate from 12% to 15% on January 1, 2021 (Figures 26 and 27). The decline in 2023 and 2024 may have been due to weakness in the tourism market in the post-pandemic period, as tourism patterns shifted toward more local and regional tourism from national and international tourist activity. Much of this revenue comes from short term rentals, 62 of which were damaged or destroyed in the fires. HdL estimates that the lost TOT revenue will be nearly $1.3M annually.

Sales and Use Taxes

Sales and Use Taxes accounted for 14.7% of general fund tax revenues in 2024. During the pandemic, consumers across the nation shifted their spending patterns toward purchases of goods because they were unable to consume services such as tourism, movie going, and personal services. Prior to the pandemic, consumer spending on goods represented 32% of all consumer expenditures nationally. The share rose to 36% in the first half of 2021during the pandemic and has lingered at 34% since then.

Since many goods are subject to sales taxes but services generally are not, there was a surge in total taxable sales (TTS) from 2020 to 2021 and again from 2021 to 2022, peaking in that year before retreating in 2023 (Figure 28). Even so, TTS remained at levels in 2023 and 2024 that were elevated compared to the pre-pandemic period, as would be expected from the national trend in consumer purchases described above. Sales and use taxes followed this pattern as well, increasing in 2021 and 2022 and weakening in the years since.

Taxable Sales by Source in Malibu



The sharp decline in TTS from the first half of 2024 to the first half of 2025 (-37.4%) must be largely due to the effect of the fires and the closure of Pacific Coast Highway during the first half of 2025. Activity at retailers, eating and drinking establishments, and other businesses that are a source of taxable sales was stifled during that period with the expected outcome in taxable sales. As such, HdL projected a sales tax loss of nearly $1M for fiscal year 2024-25.

The decline in sales tax revenues during the first half of 2025 can be attributed to the shutdown or curtailed level of operations among the city's industries that contribute to taxable sales. As shown in Figure 28, 45% of the city's taxable sales derived from food and drinking places in 2024, with various segments of the retail sector comprising the rest of the distribution. The shutdown of PCH during the first half of 2025 had a direct negative impact on most if not all of these sectors, resulting in the 37.4% decrease that occurred from the first half of 2024 to the first half of 2025.

ANALYSIS

The city of Malibu has faced a number of natural disasters in recent decades, the most recent being the Palisades and Franklin fires. As it seeks to recover from the recent fires, it must take into consideration the features of its economy that form a foundation for recovery and future resiliency.

First, the city is fortunate to have a variety of industries, which include those that serve both residents and visitors and others that contribute to economic growth. Second, the city's workforce tends to be well-educated and hold well-paying positions, although many of them work outside the city. This is expected in a large metro area such as Los Angeles County and the surrounding areas, where job opportunities are numerous and geographically varied. Moreover, it is worth noting anecdotally that people tend to be more mobile with respect to where they work than where they live. Regardless, resident workers who continue to be employed despite the destruction caused by the fires contribute to the stability of the local economy. Third, the city can include among its assets the fact that it is a well-known destination both for tourists who come from great distances and for locals who are day visitors.

Taken together, these features of the Malibu economy imply that the fires pose a temporary setback that will be overcome in time. Based on the experience in other communities that have been beset by natural disasters, the timeline for recovery must be measured in years, not weeks or months. But the building blocks of recovery are there.

A well-developed coherent, data driven recovery and resilience strategy with built-in feedback loops that is based upon what is known about the local economy, as described in this report, can serve to drive, if not accelerate, recovery in the coming years.



City of Malibu: Business Recovery & Resilience Survey Snapshot



SUNSTONE Cities



Purpose

In November 2025, the City of Malibu engaged Sunstone Cities to conduct the Business Recovery & Resilience Survey as part of its broader economic recovery efforts. The purpose of the survey was to gather insights from local businesses, community leaders, and stakeholders on current conditions, challenges, and opportunities in order to help shape practical priorities and near-term actions that support Malibu's recovery and long-term economic stability.

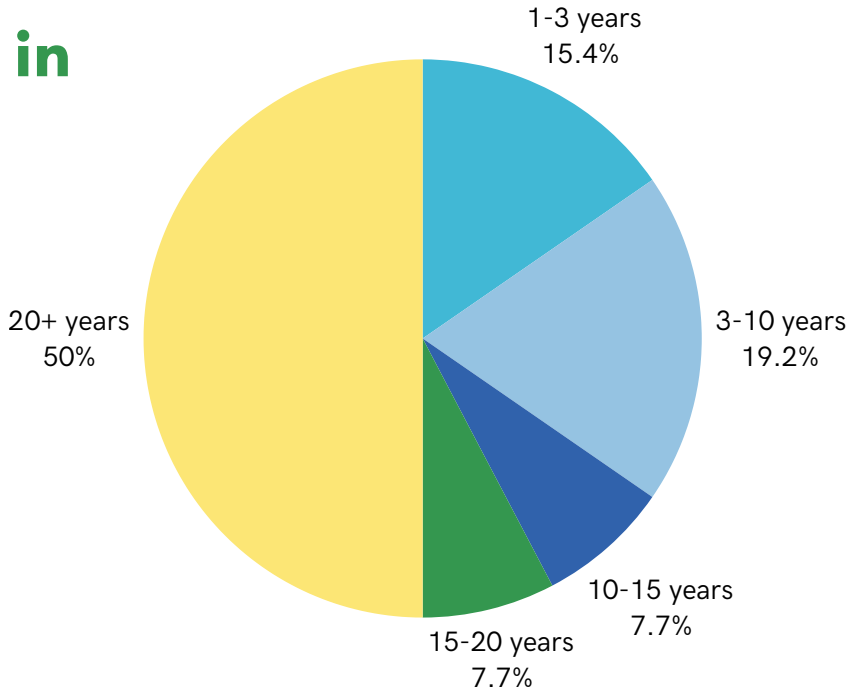


25 Responses

21	Business Owners
15	Residents
10	Property Owners
3	Investors
1	Nonprofit
1	Education
1	Management

How many years have they been active in Malibu?

- 1-3 Years
- 3-10 years
- 10-15 years
- 15-20 years
- 20+ years



In what commercial area do they primarily live, work, or operate?



30.8% West Malibu

26.9% East Malibu

23.1% Central Malibu

3.8% All of LA County

3.8% Malibu & Pacific Palisades

3.8% All of Malibu

3.8% Both West & Central Malibu

3.8% All

Participating organizations or businesses

Creative Bloom

Coldwell Banker Realty

OLLO

SF CA Marine Layer

Malibu Coast Animal Hospital

The Sycamore School

V

SUNROOM

VIVIDCANDI 360 Advertising & Marketing

CREO Arthouse

Est. 1978 Peak Power Electric 310-457-9348 Malibu, CA Lic. #365831

EBRAND

Cross Creek Ranch



Malibu Farm

The Sunset Malibu

the ALCOVE

Malibu Appraisal

PISTOL & LUCY

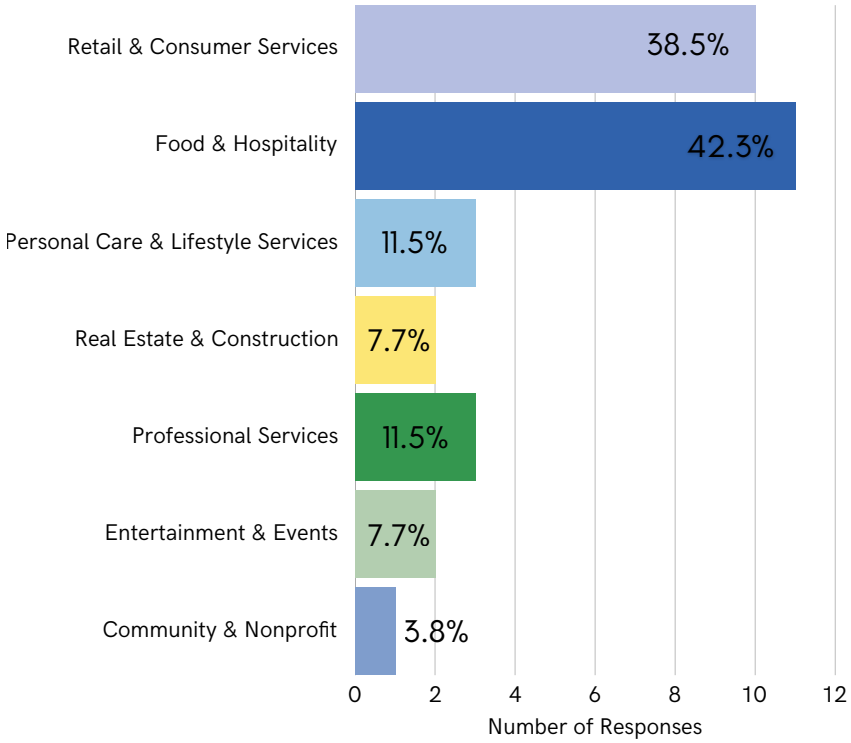
Malibu Massage & Spa Bliss

Malibu Pacific Pool & Spa Service LLC

Dog Beach Homeowners

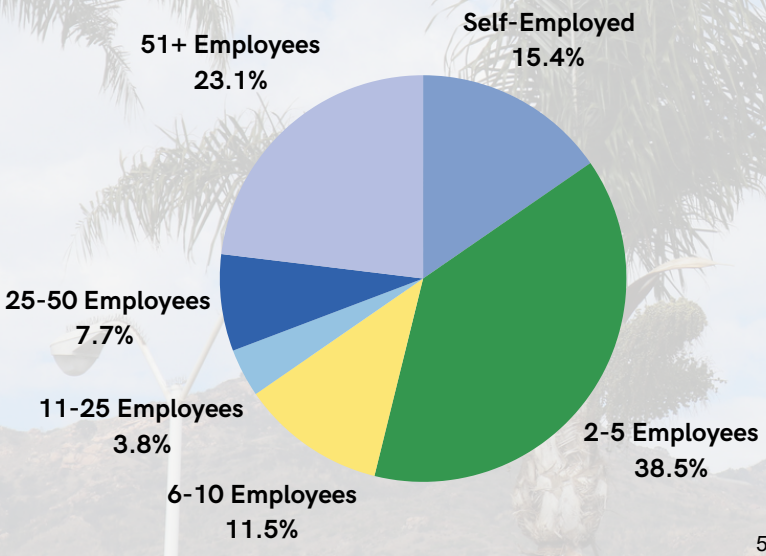
GEOFFREY'S · MALIBU

Industry Breakdown

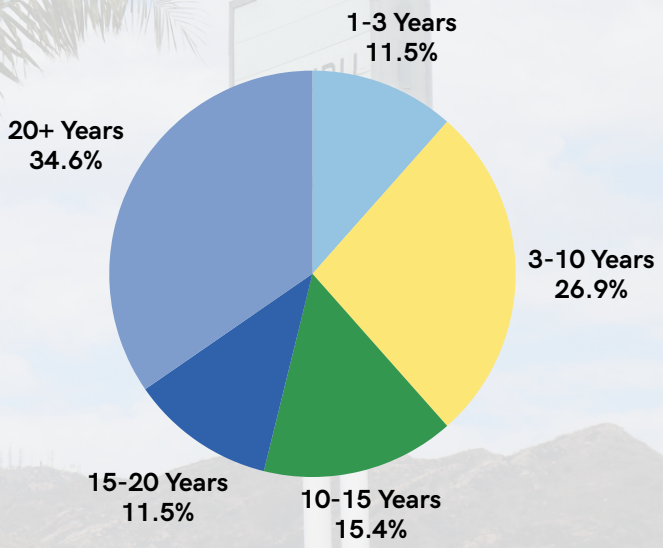


The business community is primarily composed of food, hospitality, and retail sectors, supplemented by a mix of professional services, real estate, lifestyle services, and community organizations. Businesses in Malibu demonstrate strong longevity, underscoring the benefits and stability of operating within the City.

Number of Employees



Length of Operation



Current Business Conditions

Key Operational Challenges

- High operating costs, including rent, insurance, and labor.
- Reduced foot traffic and shifts in consumer behavior post-disaster.
- Permitting delays and bureaucratic obstacles slowing recovery activities.
- Limited workforce availability, especially for service-based roles.

Internal Capacity

- Some businesses report operating at reduced staffing levels, offering limited hours, or struggling to meet demand due to supply chain or staffing issues.

Small Business Micro Stabilization Grant Recipients

71.4% of responders did **NOT** receive a grant.

28.6% of responders **DID** receive a grant.



Disaster Recovery & Resilience Needs

The Business Recovery & Resilience Survey captured candid feedback from Malibu business owners and operators across multiple industries. Collectively, respondents described a business environment shaped by repeated disruptions, structural constraints, and uncertainty, but also one marked by strong commitment to the community and a desire to collaborate with the City on long-term solutions.

BUSINESS CONTINUITY AND DISASTER PREPAREDNESS

Across the survey, business owners repeatedly acknowledged that they lack resilience plans, not due to a lack of interest, but because of limited capacity, unclear expectations, and the cumulative toll of repeated emergencies. Several business owners identified permitting delays and unclear recovery processes as major barriers to continuity.

Rey Cano stated plainly that a critical issue is "the city's ability to improve permitting times for both building/restoration and businesses". Sissy Livia Keresztes-Fischer noted that the broader structure of Malibu's economy makes recovery especially challenging, explaining, "Malibu is a small town and cannot sustain itself without strong, stable local businesses".

Other respondents pointed to the cumulative nature of disruptions. Richard Olson emphasized that repeated closures and limited guidance following emergencies create instability for businesses trying to remain open. Erica Hampton highlighted that businesses often lack clarity on what recovery resources are available, making it difficult to plan beyond immediate reopening.



DEPENDENCE ON TOURISM AND REVENUE INSTABILITY

Respondents consistently described Malibu's economic dependence on tourism as both a strength and a vulnerability. While visitors are critical to many businesses, fluctuations caused by disasters, road closures, and public perception can immediately and dramatically impact revenue.

Terry Lucoff stressed the importance of managing development and economic balance, stating, "Limit any further commercial development", reflecting concern about overreliance on visitor-oriented activity without sufficient resident-serving stability. Richard Olson emphasized that business visibility is critical following disruptions, noting that "Direct Advertising for Malibu Businesses to Tourists" is essential to restoring activity. Rey Cano and Sissy Livia Keresztes-Fischer similarly noted that when tourism slows, businesses without a strong local customer base are especially vulnerable. These insights highlight that Malibu's dependence on tourism leaves businesses exposed to prolonged revenue losses following fires and closures, underscoring the need for strategies that support both visitor-serving and resident-serving commerce.

INFRASTRUCTURE RELIABILITY AND ACCESS

Nearly every respondent referenced the impacts of infrastructure failures, particularly fires, power outages, and road closures. These disruptions were described not as isolated events, but as recurring conditions that undermine operational stability.

"Tourism—often a major revenue source—plummets due to road closures, smoke, and visitor perception that the area is unsafe or "closed." This ripples through the entire local economy," said Alexandria Skouras. She emphasized the toggling effect of closures and re-openings, noting the importance of ensuring businesses can reliably operate without repeated interruptions. Others pointed to transportation and access challenges as limiting both employee availability and customer visits. Qualitative responses indicate that infrastructure reliability is a foundational issue for business continuity, with access and utility disruptions extending economic impacts well beyond the initial emergency.

COMMUNICATION GAPS DURING EMERGENCIES

Communication during emergencies emerged as a consistent concern. Respondents described receiving information late, inconsistently, or through unofficial channels, making it difficult to make timely operational decisions.

Richard Olson highlighted the need for clearer outreach by stating that "Direct Advertising for Malibu Businesses to Tourists" would help counter misinformation and signal that businesses are open. Erica Hampton raised concerns about awareness of available financial assistance, noting, "Provide funding for those of us who wasn't given any grants or help!", pointing to gaps in communication around support programs. Businesses are seeking clearer, more consistent, and more business-focused communication from the City, particularly during emergencies and recovery periods.

Desired Support from the City

PERMITTING AND REGULATORY PROCESSES

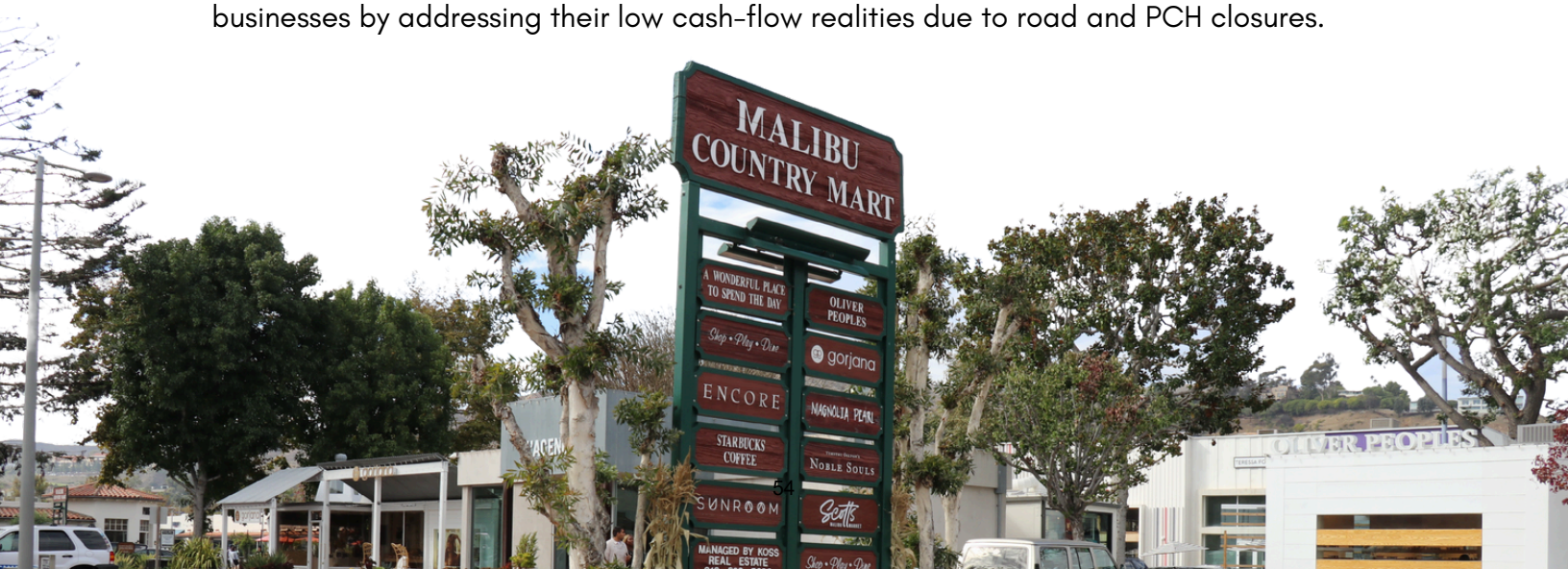
Permitting delays were one of the most frequently cited barriers. Respondents emphasized that long or unpredictable timelines significantly hinder recovery.

As Rey Cano stated, "The city's ability to improve permitting times for both building/restoration and businesses" is critical to recovery. Sissy Livia Keresztes-Fischer echoed this concern by emphasizing the fragility of small businesses in Malibu's regulatory environment. Many others pointed to challenges with streamlining the rebuilding and permitting process to help residents rebuild. Bryan Gordon suggested, "processing applications concurrently instead of sequentially," and "improving communication between departments," to ease the permitting process.

To support business recovery, the City of Malibu can focus on improving coordination within existing permitting processes, particularly following disasters. Establishing a clearly defined post-disaster permitting pathway, using existing departments and staff, would help businesses understand what is required and how long approvals are likely to take. Providing clearer timelines, assigning a primary staff contact for recovery-related permits, and improving coordination across departments can significantly reduce uncertainty without requiring structural reorganization.

FINANCIAL RECOVERY ASSISTANCE

Several respondents noted uncertainty around funding availability and access. Lindsey Carse shared, "There was aid the first 6 months but the damage was done and I feel the impact today far more then I did at the beginning, clients have been affected and do not come in." Others expressed the need for more financial assistance to help stabilize small businesses by addressing their low cash-flow realities due to road and PCH closures.



While the City's direct funding capacity is limited, it can play a meaningful role by improving how financial assistance is communicated and deployed. Clearly explaining available City, County, State, and federal funding programs and how businesses can access them, would address a major concern raised by respondents. The City can also support recovery by helping businesses navigate external funding sources and by tracking participation to identify gaps or unmet needs.

MARKETING AND BUSINESS VISIBILITY

Respondents strongly emphasized the importance of marketing and visibility following disasters. Especially to counter misinformation and restore confidence following disasters.

Richard Olson stated directly that recovery requires "Direct Advertising for Malibu Businesses to Tourists". Others reinforced that without City-led messaging, misinformation persists and businesses struggle to regain customers. Sissy Livia Keresztes-Fischer suggested, "a mass marketing campaign for "Come Visit, Shop and Stay in Malibu". Many other cities have done this type of mass marketing with major success in the past. Highlight the businesses that can be found here and only here in Malibu." She also emphasized that, "We no longer have the Palisades residents as regular shoppers. We lost an entire city of great shoppers and they are not coming our way any more as their new options lead them in a different direction... We need to become the "Gem" along PCH that entices outsiders to WANT to visit and spend time and money here." Alexandria Skouras also suggested launching a, ""Shop Local / Support Malibu" Recovery Campaign. A city-backed marketing push—created in partnership with local businesses—can immediately increase resident spending and attract responsible visitors. Highlighting Malibu's small businesses, makers, and local experiences can increase revenue while keeping visitor behavior aligned with community values." Similarly, Taylor Rodriguez emphasized the need to conduct, "marketing for the shopping and restaurants that are still open."

The City is well positioned to support business recovery through coordinated, low-cost marketing and messaging efforts. Following disasters or major disruptions, City-led communications that clearly signal which areas and businesses are open can help counter misinformation and restore visitor confidence. Maintaining an up-to-date online directory of operating businesses and partnering with local organizations to amplify messaging can extend the reach of these efforts without requiring significant new resources. Even modest, consistent messaging can help accelerate recovery for small businesses with limited marketing capacity.

To support long-term stability, the City can use its policy and engagement tools to encourage a healthier balance between visitor-serving and resident-serving businesses. This includes prioritizing business retention and regularly engaging with businesses to understand evolving needs. By strengthening partnerships with local institutions and community organizations, the City can help expand local demand and create more resilient economic activity.



When asked which indicators or initiatives matter most for Malibu's economic recovery, respondents highlighted:

High-Priority Indicators

- Number of small businesses reopened or retained.
- Local employment levels.
- Business revenue trends and cost burdens.
- Progress in rebuilding commercial spaces.

Strategic Priorities Identified

- Create a business-friendly regulatory environment.
- Support mixed-use and appropriately scaled commercial activity.
- Strengthen partnerships with local institutions and community groups.
- Promote tourism that is sustainable and resident-serving.
- Improve marketing and visibility for Malibu-based businesses.

Next Steps

The Business Recovery & Resilience Survey serves as a foundational qualitative assessment of Malibu's small business environment and provides critical insight into how recent disruptions, regulatory processes, infrastructure conditions, and communication practices affect business continuity and long-term economic stability. By capturing direct input from business owners and operators, the survey functions as a diagnostic tool that identifies structural challenges and recurring barriers while also highlighting areas where targeted City action could have the greatest impact. These findings will be analyzed alongside stakeholder interviews, economic trend data, and existing policy frameworks to inform the development of opportunity areas within the Economic Recovery Strategic Plan.

As the Strategic Plan advances, the survey findings will help guide prioritization by grounding proposed strategies in the lived experiences of the business community. Themes such as permitting predictability, emergency communication, infrastructure reliability, financial support, and business visibility will be translated into actionable policy and program opportunities. The City may also consider convening a business community listening session to validate the survey results and refine proposed strategies, ensuring that the final Economic Recovery Strategic Plan is evidence-based, stakeholder-informed, and aligned with Malibu's long-term economic resilience goals.





The survey identifies a business community eager to engage in shaping Malibu's economic future. Including a desire for collaboration between the City and local businesses to create a stronger, more predictable operating environment.

APPENDIX A: BUSINESS RECOVERY & RESILIENCE SURVEY INSTRUMENT



The City of Malibu Business Recovery & Resilience Survey was administered to local business owners, operators, and stakeholders to collect qualitative and contextual insights on economic conditions, recovery challenges, and long-term resilience needs. The questions below reflect the full survey instrument used to gather responses.

A complete dataset containing all individual responses is available for reference and review.

Link to Full Survey Responses: City of Malibu_ Business Recovery & Resilience Survey (Responses)

Survey Questions

1. First and Last Name
2. What is your role or affiliation in Malibu?
3. How many years have you been active in Malibu in this capacity?
4. In what commercial area do you primarily live, work, or operate?
5. If applicable, what is the name of your organization or business?
6. What industry best describes your organization?
7. How many employees, members, or volunteers are associated with your organization in Malibu?
8. How long has your organization operated in Malibu?
9. Did you receive a grant from the City of Malibu Small Business Micro Stabilization Grant Program?
10. What are the top 2-3 immediate economic impacts post-fires and the biggest barriers the City should tackle first?
11. What actions by the City would most quickly restore local sales and responsibly grow visitor spending without compromising public safety, environmental quality, or community character?
12. What types of support would most help small businesses reopen, retain jobs, and expand?
13. What infrastructure upgrades and policy or program changes would most improve business continuity now?
14. Which industry clusters are most realistic for Malibu to develop over the next 3-5 years?
15. What metrics should we prioritize to track recovery progress and benefits to residents and local businesses?
16. Is there anything we didn't ask that you feel is critical to Malibu's recovery and long-term stability?
17. Email for the raffle: (optional)

Note: Personally identifiable information is included in the raw dataset for internal review purposes.

City Council Meeting
05-26-26
Item 8.A.

Council Agenda Report

To: Mayor Riggins and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Approved by: Joseph D. Irvin, City Manager

Date prepared: April 24, 2026 Meeting date: May 26, 2026

Subject: Council Appointment to the Parks and Recreation Commission

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RECOMMENDED ACTION: Councilmember Stewart to make a new appointment to the Parks and Recreation Commission.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: Alicia Peak, Councilmember Stewart's appointment, resigned from the Parks and Recreation Commission effective April 10, 2026. Pursuant to Government Code Section 54974, a notice of unscheduled vacancy was posted on April 14, 2026. Councilmember Stewart may make his appointment at this time.

ATTACHMENTS:

1. Applications received to date
2. Notice of Unscheduled Vacancy

City of Malibu

23825 Stuart Ranch Road Malibu, California 90265
(310) 456-2489 fax (310) 456-2760

RECEIVED
May 06 2026
CITY CLERKS OFFICE
CITY OF MALIBU

City Board / Commission / Committee Member Application

As a candidate for membership on a City Commission / Committee, please complete this application, profile and qualification form in order for the City Council to best consider your application for appointment. Please feel free to provide additional sheets or a resume, if desired. Completed applications are to be submitted to the City Clerk's Office, Malibu City Hall, 23825 Stuart Ranch Road, Malibu, or via email to cityclerk@malibucity.org.

Board / Commission / Committee Applying for: Parks and Recreation

Applicant's Name Jane Albrecht

Home Street Address & City , State and Zip Code: [redacted]

Home Telephone [redacted] Cell Telephone [redacted]

Work Telephone _____ Email Address [redacted]

Profile Information: Please provide detailed information which demonstrates experience or background applicable to the Board / Commission / Committee (including education and experience on study groups, task forces and committees, community / civic and business activities).

See Reply Attached.

Qualifications: Please provide detailed information which demonstrates professional skills and talents applicable to this Board / Commission / Committee.

See Reply Attached.

Role and Issues of Board / Commission / Committee: Please provide detailed information which demonstrates your opinion as to the role of a City Commissioner / Committee or Board Member and issues you feel need to be addressed by Malibu which relate to this Board / Commission / Committee.

See Reply Attached.

Certification: Please initial next to the Board / Commission / Committee you are applying for to confirm you meet the membership qualifications.

_____ Building Board of Appeals

- I am not an employee of the City of Malibu.
- I am qualified by experience and training to pass upon matters pertaining to building construction

_____ Malibu Arts Commission:

- I am a resident of the City of Malibu
- I am not an official or employee of the City of Malibu.

_____ Mobilehome Park Rent Stabilization Commission

- I am a resident of the City of Malibu
- I am not, nor have I been in the last five years, a park owner or homeowner in a mobilehome park
- If appointed, I understand that I will be required to file a Statement of Economic Interests (Form 700), pursuant to the City's Conflict of Interest Code

JA

_____ Parks and Recreation Commission

- I am a resident of the City of Malibu
- I am not an official or employee of the City of Malibu.

_____ Planning Commission

- I am a resident of the City of Malibu
- I am not an official or employee of the City of Malibu.
- If appointed, I understand that I will be required to file a Statement of Economic Interests (Form 700), pursuant to Government Code Section 87200

_____ Public Safety Commission

- I am a resident of the City of Malibu
- I am not an official or employee of the City of Malibu.

_____ Public Works Commission

- I am a resident of the City of Malibu
- I am not an official or employee of the City of Malibu.

_____ Wastewater Advisory Committee

- I am either a resident or property owner in the City of Malibu, currently employed with the City of Malibu, or a wastewater or onsite wastewater treatment system professional

_____ Ex-officio Position (Malibu Arts Commission, Parks and Recreation Commission, or Public Safety Commission)

- I am not a resident of the City of Malibu. I live outside the city limits but within the 90265-zipcode area. I understand the ex-officio member shall not have a vote on the commission and may not serve as either chair or vice chair of the commission.

Acknowledgement, Authorization and Release

I understand that in connection with this application for a board, committee, or commission appointment, this document and the information contained herein may be made available to the public upon a public records request. By signing and submitting this application, I certify and declare under the penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Jane Albrecht

Signature of Applicant

May 6, 2026

Date

Application to the Parks & Recreation Commission
Replies to Questions on the Application

Profile Information: Please provide detailed information which demonstrates experience or background applicable to the Board / Commission / Committee (including education and experience on study groups, task forces and committees, community / civic and business activities).

The knowledge gained from a multi-faceted, multi-cultural career should be useful in working with the Commission. That experience included working with many governments, and 10 years in Europe, working with the US and European film industries, at the interface of many different cultures, artists, viewpoints, cultural traditions, and cultural activities. In several positions, I helped build new operations from scratch, including starting the Customs practice at a major DC law firm; opening up the Brussels office of a major NY law firm; establishing operations for the Motion Picture Association (the association of the major US studios) throughout Eastern Europe, Russia and the CIS; and playing a key role in building up an International Screenwriting Prize.

I worked in the US Government, and thereafter represented many US industries before the White House, Congress, and various agencies of the USG. I also represented US interests overseas, working with governments throughout Western and Eastern Europe, Russia and the former CIS, and the Middle East, as well as international bodies such as the European Union, the UN Comm'n on Int'l Trade Law (UNCITRAL), the World Customs Organization (WCO), and the World Intellectual Property Organization (WIPO).

Since moving to California in 2007/2008, I've been civically and politically active at the local, state and county levels, first in Pacific Palisades, and thereafter in Malibu**,** after meeting my husband and moving here about 14 years ago. Through involvement with both communities, which I love, I've become familiar with the many challenges that residents of both communities face.

Education
JD, Georgetown University Law School, Washington, DC
BS & BA, Regis University, Denver, CO (Double Major: French & Psychology)

Application to the Parks & Recreation Commission
Replies to Questions on the Application

<u>Qualifications:</u> Please provide detailed information which demonstrates professional skills and talents applicable to this Board / Commission / Committee.

I have substantial expertise in government, systems of government, political strategy, policy development, international relations, public relations, film and media. I understand how governments and committees work, the challenges they face, their limits, and how to help them work well. My professional life and volunteer activities have always involved working on or with committees, in settings where reaching consensus among disparate stakeholders was important or essential.

<u>Civic & Charitable Activities:</u>
Board Member, Pt. Dume Community Services District, 2021 to present
President Emerita & Board Member, Malibu Democratic Club, 2016 - present
Board Member, Operation Recovery after the Woolsey Fire, 1-2 years
President, Friends of Temescal Pool in Pacific Palisades, 2008-2013
Board Member, Hartley-Merrill International Screenwriting Prize, 1990-2000

Application to the Parks & Recreation Commission
Replies to Questions on the Application

Role and Issues of Board / Commission / Committee: Please provide detailed information which demonstrates your opinion as to the role of a City Commissioner / Committee or Board Member and issues you feel need to be addressed by Malibu which relate to this Board / Commission

Malibu is an extraordinary place to live, with extraordinary beauty, views of mountains and oceans, wonderful weather, and an amazing array of talented, interesting people. The challenge for Malibu is that it is 21 miles long, and narrow, with no natural, built-in fulcrum of community. So unless we create those fulcrums of community, many of us will never meet each other, and enjoy the full richness of living here. Park & Rec programs are a big part of how fulcrums of community are created. In addition, Park & Rec programs are important for having a physically and mentally healthy community – a happy community. Malibu has property on which it is considering building a community center and an aquatic center. I realize that such projects can take a very long time in Malibu, but I welcome doing my part to try to make that a reality.

When I lived in Pacific Palisades, I headed the **Friends of Temescal Pool**, an organization with 2500 – 3000 supporters who tried to re-open the Pool that the MRCA had closed in Temescal Park. We worked hard on that project, including developing a very serious, well received Business Plan for repairing and running the pool at no cost to the government. That plan was developed with the help of a national expert on community pools, so I developed a fair amount of expertise in running a successful community pool at that time. Palisadians frequently explained that the Temescal Pool was much "more than just a pool" It was an important place where the community gathered to enjoy the pool, nature and each other; kids learned to swim; 3 generations of families swam together; senior citizens got together and attended classes; people rehabbed from injuries; birthdays were celebrated; and people of all backgrounds and abilities connected. The simple pool set amidst nature, with a view of the mountains and ocean, was a place where people went to relax and renew. It was one of the hearts of the community. The campaign to save it was called "Bring Back the Magic". The Palisades community fought for the pool, and grieved mightily when the MRCA refused to reopen it. There are renewed calls in the Palisades to re-open the Temescal Pool to help rebuild the community after the Palisades Fire. Malibu doesn't yet have such a pool or place – but it will.

I also think it's important for **Malibu life** that we bring back a **Malibu Playhouse** and the **Malibu Film Society**. These elements, plus sports and outdoor activities for Malibu-ites of all ages, are important elements of creating rich community life, and a vibrant, connected community. While I realize that those projects may fall under the Arts Commission, it will take a village to help those happen.

City of Malibu

23825 Stuart Ranch Road · Malibu, California · 90265-4861
Phone (310) 456-2489 · Fax (310) 456-3356 · www.malibucity.org

Unscheduled Vacancy Notice

(Government Code Section 54974)

VACANT POSITION	PREVIOUS INCUMBENT	DATE APPOINTMENT CAN BE MADE
Parks and Recreations Commission	Alicia Peak	April 28, 2026

Interested citizens should contact the City Clerk at (310) 456-2489, extension 228 for more information.

Posted: April 14, 2026

Kelsey Pettijohn, City Clerk

City Council Meeting
05-26-26
Item 8.B.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Reviewed by: Trevor Rusin, Interim City Attorney

Approved by: Joseph D. Irvin, City Manager

Date prepared: May 4, 2026 Meeting date: May 26, 2026

Subject: Santa Monica Mountains Conservancy Advisory Committee Alternate

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RECOMMENDED ACTION: Appoint an alternate representative to the Santa Monica Mountains Conservancy Advisory Committee.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: The Santa Monica Mountains Conservancy Advisory Committee (Committee) was created pursuant to Public Resources Code Section 33213. The Committee includes representatives of local governments with jurisdictions in the Santa Monica Mountains, including the City of Malibu. The Committee meets on the third Monday of each month, and Councilmember Conrad currently serves as Malibu's appointed representative.

The Committee advises on matters of significance to the Malibu community, and the primary representative may not always be available to attend or participate in every meeting. Staff recommends appointing an alternate to serve when the primary representative is unable to participate.

ATTACHMENTS: None.