1. Meeting Agenda

   Documents:

   CC_2606022_AGENDA.PDF

2. Item 1A1

   Second Reading and Adoption of Ordinance No. 535

   Documents:

   CC_2606022_ITEM_1A1.PDF

3. Item 1B2

   Approve Warrants

   Documents:

   CC_2606022_ITEM_1B2.PDF

4. Item 1B3

   Approval of Minutes

   Documents:

   CC_2606022_ITEM_1B3.PDF

5. Item 1B4

   Investment Report for the Month Ending April 30, 2026

   Documents:

   CC_2606022_ITEM_1B4.PDF

6. Item 1B5

   Direct Review of the City’s Conflict of Interest Code

   Documents:

   CC_2606022_ITEM_1B5.PDF

7. Item 1B6

Letter of Support for Los Angeles County Supervisorial District 3 Proposition 4 Grant Funding Requests for Climate and Water Resilience Projects

Documents:

CC_2606022_ITEM_1B6.PDF

8. Item 1B7

   Amendments to Agreements to Provide Plan Check Consulting Services

   Documents:

   CC_2606022_ITEM_1B7.PDF

9. Item 1B8

   Amendment to Agreement with Clanton Engineering, Inc. to Provide Dark Sky Consulting Services

   Documents:

   CC_2606022_ITEM_1B8.PDF

10. Item 1B9

    Mobile High-Power Speaker Stations (MHPSS)

    Documents:

    CC_2606022_ITEM_1B9.PDF

11. Item 1B10

    Amendment to Professional Services Agreement with 30 Three Sixty Public Finance, Inc.

    Documents:

    CC_2606022_ITEM_1B10.PDF

12. Item 1B11

    Amendment to Professional Services Agreement with Rincon Consultants, Inc to Provide Water Quality Monitoring Services

    Documents:

    CC_2606022_ITEM_1B11.PDF

13. Item 1B12

    Amendment to Professional Services Agreement with Rincon Consultants, Inc to Provide On-Call Environmental Consulting Services

    Documents:

    CC_2606022_ITEM_1B12.PDF

14. Item 1B13

    Professional Services Agreement with Yeh and Associates, Inc.

    Documents:

    CC_2606022_ITEM_1B13.PDF

15. Item 1B14

    Community Facilities District No. 2006-1 (Carbon Beach Utility Undergrounding) – Levy of Special Tax for Fiscal Year 2026-2027

    Documents:

    CC_2606022_ITEM_1B14.PDF

16. Item 1B15

    Resolution Extending the Declaration of the Existence of a Local Emergency Regarding Conditions on Pacific Coast Highway (PCH)

    Documents:

    CC_2606022_ITEM_1B15.PDF

17. Item 1B16

    Resolution Extending the Declaration of the Existence of a Local Emergency Regarding the Palisades Fire

    Documents:

    CC_2606022_ITEM_1B16.PDF

18. Item 1B17

    Termination of the State of a Local Emergency Regarding the Franklin Fire

    Documents:

CC_2606022_ITEM_1B17.PDF

19. Item 1B18

    Adoption of Resolution 26-43 Amending the Fiscal Year 2025-26 Appropriations Limit Established Pursuant to Article XIII B of the California Constitution

    Documents:

    CC_2606022_ITEM_1B18.PDF

20. Item 1B19

    SCE Utility Easement Acceptance for the Malibu Skate Park Project

    Documents:

    CC_2606022_ITEM_1B19.PDF

21. Item 5A

    Proposed Budget for FY 2026-27 and General Fund Grants

    Documents:

    CC_2606022_ITEM_5A.PDF

22. Item 5B

    Civic Center Water Treatment Facility Annual Wastewater Service Charges

    Documents:

    CC_2606022_ITEM_5B.PDF

23. Item 7A

    Malibu Disaster Recovery District

    Documents:

    CC_2606022_ITEM_7A.PDF

24. Item 7B

    PaliBu Chamber of Commerce Event Fee Waiver

    Documents:

CC_2606022_ITEM_7B.PDF

25. Item 7C

    Formation of the Community Brigade Ad Hoc Committee

    Documents:

    CC_2606022_ITEM_7C.PDF

26. Item 8A

    2026-27 Harry Barovsky Memorial Youth Commission Appointments

    Documents:

    CC_2606022_ITEM_8A.PDF

27. Item 8B

    Public Safety Commission Ex Officio Member

    Documents:

    CC_2606022_ITEM_8B.PDF

HOW TO VIEW THE MEETING: The meeting will be live streamed at www.malibucity.org/video and via Zoom Webinar.

HOW TO PARTICIPATE BEFORE THE MEETING: Members of the public are encouraged to submit email correspondence to citycouncil@malibucity.org before the meeting begins.

HOW TO PARTICIPATE IN-PERSON DURING THE MEETING: In order to participate in-person, each speaker must complete and submit to the Recording Secretary a Request to Speak form. In-person participants may also surrender their opportunity to speak on a particular item to defer one minute to another in-person speaker. Meeting room doors will open 30 minutes before the meeting.

HOW TO PARTICIPATE REMOTELY DURING THE MEETING: The City has been experiencing extreme technical issues with its broadcast and zoom capabilities. It is strongly recommended that those who wish to participate do so in person as zoom participation is not guaranteed. While the City intends to allow zoom participation if possible, the meeting will not be cancelled or continued if technical difficulties impact the ability to accept public participation over Zoom. In such case only in-person participation will be allowed. In order to participate remotely, you must be present in the Zoom Webinar during the item that you would like to speak on and use the Raise Hand feature to request to speak when the Mayor calls the item. When you join the Zoom Webinar you may see a pop-up asking you to enter an email address, but a valid email address is not required.

Malibu City Council
Regular Meeting Agenda

Monday, June 22, 2026

5:30 P.M. – CITY COUNCIL REGULAR MEETING
City Hall – Council Chambers
23825 Stuart Ranch Road

Zoom Webinar Link:
https://us02web.zoom.us/j/87985644870

Five-thirty p.m. **Regular Session**

Call to Order - Mayor

Roll Call - Recording Secretary

Pledge of Allegiance

Report on Posting of Agenda – June 12, 2026

Approval of Agenda

1. Consent Calendar

Items in Consent Calendar Section A have already been considered by the Council at a previous meeting where the public was invited to comment, after which a decision was made. Resolutions concerning decisions made at previous meetings are for the purpose of memorializing the decision to assure the accuracy of the findings, the prior vote, and any conditions imposed. Items in Consent Calendar Section B have not been discussed previously by the Council. Members of the public may comment on the consent calendar as a whole. After public comment, the Council may remove items from the Consent Calendar for individual consideration before adopting the Consent Calendar.

A. Previously Discussed Items

1. Second Reading and Adoption of Ordinance No. 535

Recommended Action: Conduct second reading, unless waived, and adopt Ordinance No. 535, approving an amendment to Title 17 (Zoning) of the Malibu Municipal Code (MMC) approving Zoning Text Amendment (ZTA) No. 25-003 to update Accessory Dwelling Unit (ADU) regulations and determining the amendments are exempt from the California Environmental Quality Act (CEQA).

Staff Contact: City Clerk Pettijohn, 456-2489, ext. 288

B. New Items

1. Waive Further Reading

Recommended Action: After the City Attorney has read the title, waive full reading of ordinances considered on this agenda for introduction on first reading and/or second reading and adoption.

Staff Contact: Interim City Attorney Rusin, 456-2489, ext. 228

2. Approve Warrants

Recommended Action: Allow and approve warrant demand numbers 79183-79299 on the register from the General Fund and direct the City Manager to pay out the funds to each of the claimants listed in Warrant Register No. 792 in the amount of the warrant appearing opposite their names, for the purposes stated on the respective demands in a total amount of $678,763.80. City of Malibu payroll check number 5583-5585 and ACH deposits were issued in the amount of $559,739.49.

Staff Contact: Assistant City Manager Smith, 456-2489, ext. 239

3. Approval of Minutes

Recommended Action: Approve the minutes for the October 27, 2025 Regular Meeting and the November 10, 2025 Regular Meeting.

Staff Contact: City Clerk Pettijohn, 456-2489, ext. 228

4. Investment Report for the Month Ending April 30, 2026

   Recommended Action: Receive the Investment Report for the month ending April 30, 2026.

   Staff Contact: Assistant City Manager Smith, 456-2489, ext. 239

5. Direct Review of the City's Conflict of Interest Code

   Recommended Action: Direct the City Manager to have staff review the City's Conflict of Interest Code per Gov. Code 87306.5. and, if a change is necessary, file the Biennial Notice by October 1, 2026, and submit an amended Conflict of Interest Code to the Council for review before December 30, 2026.

   Staff Contact: City Clerk Pettijohn, 456-2489, ext. 228

6. Letter of Support for Los Angeles County Supervisorial District 3 Proposition 4 Grant Funding Requests for Climate and Water Resilience Projects

   Recommended Action: Authorize the Mayor to sign a Letter of Support for Los Angeles County Supervisorial District 3's Proposition 4 grant funding requests for climate and water resilience projects that benefit the Malibu community and surrounding region.

   Staff Contact: Assistant City Manager DuBoux, 456-2489, ext. 339

7. Amendments to Agreements to Provide Plan Check Consulting Services

   Recommended Action: 1) Authorize the Mayor to execute Amendment No. 1 to Agreement with True North Compliance Services, Inc.; and 2) Authorize the Mayor to execute Amendment No. 2 to Agreement with Bureau Veritas North America, Inc.

   Staff Contact: Community Development Director Bundy, 456-2489, ext. 229

8. Amendment to Agreement with Clanton Engineering, Inc. to Provide Dark Sky Consulting Services

   Recommended Action: Authorize the Mayor to execute Amendment No. 1 to Agreement with Clanton Engineering, Inc.

   Staff Contact: Community Development Director Bundy, 456-2489, ext. 229

9. Mobile High-Power Speaker Stations (MHPSS)

   Recommended Action: Authorize the Mayor to accept and sign the Memorandum of Understanding for the Mobile High-Power Speaker Stations (MHPSS) from the City of Los Angeles.

   Staff Contact: Public Safety Director Dueñas, 456-2489, ext. 313

10. Amendment to Professional Services Agreement with 30 Three Sixty Public Finance, Inc.

    Recommended Action: Authorize the Mayor to execute Amendment No. 2 to the Professional Services Agreement with 30 Three Sixty Public Finance, Inc. to increase the compensation in the amount of $77,054 for a total not to exceed $352,486 and extend the term of the agreement for one year, ending on June 30, 2027.

    Staff Contact: Assistant Public Works Director Holden, 456-2489, ext. 338

11. Amendment to Professional Services Agreement with Rincon Consultants, Inc to Provide Water Quality Monitoring Services

    Recommended Action: Authorize the Mayor to execute Amendment No. 1 to the Professional Services Agreement with Rincon Consultants, Inc. (Rincon) increasing the compensation in the amount of $229,231 for a total not to exceed $862,231 and allowing for a one-year extension through June 30, 2027, to provide water quality monitoring services for the Civic Center Wastewater Treatment Facility (CCWTF).

    Staff Contact: Assistant Public Works Director Holden, 456-2489, ext. 338

12. Amendment to Professional Services Agreement with Rincon Consultants, Inc to Provide On-Call Environmental Consulting Services

    Recommended Action: Authorize the Mayor to execute Amendment No. 2 to the Professional Services Agreement with Rincon Consultants, Inc. (Rincon) to reduce the annual compensation from $960,000 to $600,000, revise the scope of work to update support services related to the Clean Water Program, compliance support and Salt and Nutrient Management Plan strategy and extend the term of the agreement through July 1, 2028.

    Staff Contact: Assistant Public Works Director Holden, 456-2489, ext. 338

13. Professional Services Agreement with Yeh and Associates, Inc.

    Recommended Action: Authorize the Mayor to execute a Professional Services Agreement with Yeh and Associates, Inc., for maintenance and monitoring services for the Big Rock Mesa, Malibu Road, and Calle Del Barco Landslide Assessment Districts (ADs).

    Staff Contact: Assistant Public Works Director Holden, 456-2489, ext. 338

14. Community Facilities District No. 2006-1 (Carbon Beach Utility Undergrounding) – Levy of Special Tax for Fiscal Year 2026-2027

    Recommended Action: Adopt Resolution No. 26-36 of the City Council of the City of Malibu acting in its capacity as the legislative body of Community Facilities District (CFD) No. 2006-1 of the City of Malibu (Carbon Beach Utility Undergrounding) authorizing the levy of a special tax for Fiscal Year (FY) 2026-27.

    Staff Contact: Assistant Public Works Director Holden, 456-2489, ext. 338

15. Resolution Extending the Declaration of the Existence of a Local Emergency Regarding Conditions on Pacific Coast Highway (PCH)

    Recommended Action: Adopt Resolution No. 26-40 extending the declaration of the existence of a local emergency related to the increase of reckless and illegal driving on Pacific Coast Highway and directing staff to coordinate efforts with other governmental agencies to increase attention and create programs to reduce the risk and danger associated with Pacific Coast Highway in the City.

    Staff Contact: City Clerk Pettijohn, 456-2489, ext. 228

16. Resolution Extending the Declaration of the Existence of a Local Emergency Regarding the Palisades Fire

    Recommended Action: Adopt Resolution No. 26-41, extending the declaration of the existence of a local emergency in response to the Palisades Fire.

    Staff Contact: City Clerk Pettijohn, 456-2489, ext. 228

17. Termination of the State of a Local Emergency Regarding the Franklin Fire

    Recommended Action: Adopt Resolution No. 26-42 terminating the state of local emergency declared as a result of the December 9, 2024 Franklin Fire.

    Staff Contact: City Clerk Pettijohn, 456-2489, ext. 228

18. Adoption of Resolution 26-43 Amending the Fiscal Year 2025-26 Appropriations Limit Established Pursuant to Article XIII B of the California Constitution

    Recommended Action: Adopt Resolution No. 26-43 rescinding Resolution 25-38 and restating the Fiscal Year 2025-26 Appropriations Limit due to an administrative calculation error identified in the previously adopted calculation.

    Staff Contact: Assistant City Manager Smith, 456-2489, ext. 239

19. SCE Utility Easement Acceptance for the Malibu Skate Park Project

    Recommended Action: 1) Adopt Resolution No. 26-35 granting a utility easement to Southern California Edison (SCE), 2) Direct City staff to record a certified copy of the resolution and easement in the Office of the County Recorder, and 3) Direct City staff to take any other reasonable and necessary actions to implement and effectuate the easement, including the recordation of the easement and any related actions required to finalize the easement.

    Staff Contact: Assistant Public Works Director Holden, 456-2489, ext. 338

2. Ceremonial/Presentations

A. Presentation of the Mike Treinen Public Safety Award to Chris Frost

B. Presentation of Commendation to Assistant City Manager Rob DuBoux in recognition of his service to the City

3. Commission / Committee / City Manager Updates

4. Written and Oral Communications from the Public (Subsequent items to be heard after 6:30 p.m.)

The Oral Communication portion of the agenda is for members of the public to present items, which are not listed on the agenda but are under the subject matter jurisdiction of the City Council. No action may be taken under, except to direct staff, unless the Council, by a two-thirds vote, determines that there is a need to take immediate action and that need came to the attention of the City after the posting of the agenda. Although no action may be taken, the Council and staff will follow up, at an appropriate time, on those items needing response.

A. Communications from the Public concerning matters which are not on the agenda but for which the City Council has subject matter jurisdiction. City Council may not act on these matters except to refer the matters to staff or schedule the matters for a future agenda.

B. City Council Subcommittee reports / Mayor and Councilmember meeting attendance, reports and inquiries

5. Ordinances and Public Hearings

For Public Hearings involving zoning matters the appellant and applicant will be given 15 minutes each to present their position to the City Council, including rebuttal time.

A. Proposed Budget for FY 2026-27 and General Fund Grants

Recommended Action: 1) Conduct a public hearing to comply with AB 2561 regarding City vacancies; 2) Conduct a public hearing on the FY 2026-27 budget; 3) Adopt Resolution No. 26-44 adopting the Annual Budget for Fiscal Year (FY) 2026-27; 4) Adopt Resolution No. 26-45 establishing the Appropriations Limit for FY 2026-27; 5) Adopt Resolution No. 26-46 approving the FY 2026-27 Authorized Positions and Salary Ranges and revised and new Class Specifications; 6) Review the Schedule of Fees for FY 2026-27 and provide direction on the Planning Division Appeal Fee; 7) Approve the FY 2026-27 General Fund Grant Allocations.

Staff Contact: Assistant City Manager Smith, 456-2489, ext. 239

B. Civic Center Water Treatment Facility Annual Wastewater Service Charges

Recommended Action: 1) Conduct the Public Hearing to receive public testimony and consider all protest concerning the adoption of the Engineer's Report regarding levy of wastewater service charges through property taxes; and 2) Unless there are protests from majority of the effected property owners, adopt Resolution No. 26-37 approving the Engineer's Report and collection of wastewater service charges on the Los Angeles County tax rolls for Fiscal Year (FY) 2026-27.

Staff Contact: Assistant Public Works Director Holden, 456-2489, ext. 338

6. Old Business

Old Business items have appeared on previous agendas with no final action having been taken.

None.

7. New Business

New Business items are appearing for the first time for formal action.

A. Malibu Disaster Recovery District

Recommended Action: 1) Adopt Resolution No. 26- 38, declaring the City's intention to establish the Malibu Disaster Recovery District (MDRD) and establishing the MDRD governing Public Financing Authority (PFA); and 2) Appoint two members and one alternative member from the City Council to the PFA and discuss the approach for appointing one or two members of the public to the PFA.

Staff Contact: Assistant City Manager DuBoux, 456-2489, ext. 339

B. PaliBu Chamber of Commerce Event Fee Waiver

Recommended Action: Consider whether to approve the request from the PaliBu Chamber of Commerce (PaliBu) to waive facility use fees and staffing costs associated with the Recovery Expo event held on Saturday, May 16, 2026.

Staff Contact: Community Services Director Riesgo, 456-2489, ext. 350

C. Formation of the Community Brigade Ad Hoc Committee

Recommended Action: 1) Consider establishing the Community Brigade Ad Hoc Committee to investigate issues related to Community Brigade operations, structure, and ongoing litigation, and to report back to the City Council; and 2) Appoint two Councilmembers to serve on the Community Brigade Ad Hoc Committee.

Staff Contact: City Clerk Pettijohn, 456-2489, ext. 228

8. Council Items

City Council Items are items, which individual members of the City Council may bring up for action, to propose future agenda items or to suggest future staff assignments.

A. 2026-27 Harry Barovsky Memorial Youth Commission Appointments

Recommended Action: Appoint Commissioners to the 2026-27 Harry Barovsky Memorial Youth Commission.

Staff Contact: Community Services Director Riesgo, 456-2489, ext. 350

B. Public Safety Commission Ex Officio Member

Recommended Action: Consider removing the City Council at-large appointee from the Ex Officio position on the Public Safety Commission.

Staff Contact: City Clerk Pettijohn, 456-2489, ext. 228

Adjournment

Future Meetings

Monday, July 13, 2026	5:30 p.m.	Regular City Council Meeting	City Hall Council Chambers
Monday, July 27, 2026	CANCELLED		
Monday, August 10, 2026	5:30 p.m.	Regular City Council Meeting	City Hall Council Chambers

Guide to the City Council Proceedings and Decorum

Public Communications: Each speaker is limited to three (3) minutes. Members of the public may speak during the meeting in-person or through the Zoom application, although it is strongly recommended that those who wish to participate do so in person. While the City intends to allow zoom participation, the meeting will not be cancelled or continued if technical difficulties impact the ability to accept public comment over Zoom. In order to participate remotely, you must be present in the Zoom Webinar during the item that you would like to speak on and use the Raise Hand feature to request to speak when the Mayor calls the item. In order to participate in-person, each speaker must complete and submit to the Recording Secretary a Request to Speak form *prior* to the beginning of the item being announced by the Mayor. In-person participants may surrender their time by deferring one (1) minute to another in-person speaker, not to exceed a total of eight (8) minutes. The speaker wishing to defer time must be present when the item is heard and their form must be submitted with the speaker form for the individual they are deferring time to. Speakers are taken in the order slips are submitted or hands are raised.

On specific agenda items Councilmembers may question any person addressing the City Council at the conclusion of all public testimony on that agenda item before the Council. Councilmembers shall not engage any member of the public in a dialogue with themselves other Councilmembers, city staff or other members of the public.

Role of the Presiding Officer: The presiding officer of the City Council, who shall be the Mayor, shall be responsible for maintaining the order and decorum of meetings. It shall be the duty of the presiding officer to ensure that these rules of procedure and decorum are followed at all times. The presiding officer shall maintain control of communication between Councilmembers, between the Council and the public, and chair each meeting in a fair and impartial manner. It shall be the duty of each Councilmember to support the presiding officer in maintaining the order and decorum of Council meetings.

Members of the Audience: Members of the audience shall not engage in disorderly or boisterous conduct, including clapping, whistling, stamping of feet, or other acts which disturb, disrupt, impede or otherwise disturb the orderly conduct of the City Council meeting. Persons addressing the City Council shall not engage in disorderly conduct which disrupts, or otherwise impedes the orderly conduct or Council meetings. Any person who so disrupts a Council meeting may, at the discretion of the presiding officer or a majority of the City Council, be subject to ejection from that meeting.

No new items will be taken-up after 10:30 p.m. without a two-thirds vote of the City Council.

City Council meetings are aired live and replayed on City of Malibu Government Access Channel 3 and are available on demand on the City's website at www.malibucity.org/video. Copies of the staff reports or other written documentation relating to each item of business described above are on file in the office of the City Clerk, Malibu City Hall, 23825 Stuart Ranch Road, Malibu, California, and are available for public inspection during regular office hours, which are 7:30 a.m. to 5:30 p.m. Monday through Thursday and 7:30 a.m. to 4:30 p.m. Friday. Written materials distributed to the City Council within 72 hours of the City Council meeting are available for public inspection immediately upon distribution in the City Clerk's office at 23825 Stuart Ranch Road, Malibu, California (Government Code Section 54957.5.b.2). Copies of staff reports and written materials may be purchased for $0.10 per page.

The City Hall phone number is (310) 456-2489. To contact City Hall using a telecommunication device for the deaf (TDD), please call (800) 735-2929 and a California Relay Service operator will assist you. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Environmental Sustainability Director Yolanda Bundy, (310) 456-2489, ext. 229. Notification 48 hours prior to the meeting will enable

the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADD Title II].

Requests to show an audio or video presentation during a Council meeting should be directed to the Media Team at media@malibucity.org. Material must be submitted by 12:00 p.m. on the meeting day.

I hereby certify under penalty of perjury, under the laws of the State of California that the foregoing agenda was posted in accordance with the applicable legal requirements. Regular and Adjourned Regular meeting agendas may be amended up to 72 hours in advance of the meeting. Dated this 12th day of June 2026 at 6:00 p.m.

Kelsey Pettijohn, City Clerk

City Council Meeting
06-22-26
Item 1.A.1.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 10, 2026 Meeting date: June 22, 2026

Subject: Second Reading and Adoption of Ordinance No. 535

RECOMMENDED ACTION: Conduct second reading, unless waived, and adopt Ordinance No. 535, approving an amendment to Title 17 (Zoning) of the Malibu Municipal Code (MMC) approving Zoning Text Amendment (ZTA) No. 25-003 to update Accessory Dwelling Unit (ADU) regulations and determining the amendments are exempt from the California Environmental Quality Act (CEQA).

FISCAL IMPACT: Funding for this project is included in the Adopted Budget for Fiscal Year 2025-26.

STRATEGIC IMPLEMENTATION PLAN: This item advances Goal 1, Objective 1.2 of the 2025–2028 Strategic Plan by modernizing development policies and streamlining permitting procedures consistent with state housing law.

DISCUSSION: On June 8, 2026, the Council introduced on first reading Ordinance No. 535.

ATTACHMENTS: Ordinance No. 535

ORDINANCE NO. 535

AN ORDINANCE OF THE CITY OF MALIBU APPROVING ZONING TEXT AMENDMENT NO. 25-003 AN AMENDMENT TO TITLE 17 (ZONING) OF THE MALIBU MUNICIPAL CODE TO UPDATE ACCESSORY DWELLING UNIT REGULATIONS AND DETERMINING THE AMENDMENTS ARE EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

The City Council of the City of Malibu does ordain as follows.

SECTION 1. Recitals.

A. State law authorizes cities to act by ordinance to provide for the creation and regulation of accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs).

B. On January 8, 2024, the City Council adopted Ordinance No. 511 to update the second-unit regulations and establish the City's ADU/JADU framework.

C. On February 1, 2024, the City transmitted Ordinance No. 511 to the California Department of Housing and Community Development (HCD) for review pursuant to Government Code section 66326.

D. On November 13, 2024, HCD issued a written findings letter identifying required amendments and clarifications to ensure consistency with State ADU and JADU law.

E. On August 11, 2025, the City Council adopted Resolution No. 25-41 to: 1) initiate Zoning Text Amendment (ZTA) No. 25-003 to update ADU regulations consistent with State law; and 2) direct the Planning Commission to schedule a public hearing regarding the ZTA and provide a recommendation to the Council whether to approve, modify, or reject the amendments.

F. On August 18, 2025, the Planning Commission held a duly noticed public hearing on the proposed ADU amendments on ZTA No. 25-003, reviewed and considered the agenda report, reviewed and considered written reports, public testimony, and other information on the record and recommended adoption of Resolution No. 25-65 as amended.

G. To remain valid and enforceable, the City's ADU ordinance must be updated to reflect the most recent changes to State ADU and JADU law.

H. Since the August 18, 2025 hearing, ZTA No. 25-003 was not adopted so that the City could revise the amendment to incorporate additional State ADU and JADU legislation has taken effect or will take effect later in 2026, including, but not limited to, Assembly Bill (AB) 462, AB 1154, Senate Bill (SB) 9 (2025), SB 543, and SB 1211.

I. On January 20, 2026, the Planning Commission held a duly noticed public hearing on the revised draft of ZTA No. 25-003 incorporating new state law and clarifications, reviewed

the agenda report, written materials, public testimony, and all evidence in the record, and adopted Resolution No. 26-03 recommending City Council approval.

J. Following the January 20, 2026, hearing, staff identified the need for a reduced setback provision for ADUs attached to fire rebuild replacement structures authorized under Malibu Municipal Code (MMC) Section 17.60.020(C) and returned the item to the Planning Commission for consideration of the additional provision.

K. On March 26, 2026, a Notice of Planning Commission Public Hearing was timely published in a newspaper of general circulation within the City of Malibu and mailed to interested parties.

L. On April 20, 2026, the Planning Commission held a duly noticed public hearing on the revised draft of ZTA No. 25-003 to include a reduced setback provision for fire rebuilds; and reviewed the agenda report, written materials, public testimony, and all evidence in the record; and adopting Resolution No. 26-16, amending the Commission's prior recommendation on January 20, 2026 (Resolution No. 26-03) to include a setback provision for ADUs attached to beachfront fire rebuild replacement structures and recommending that the City Council approve revised ZTA No. 25-003, with no other changes to the proposed amendments.

M. On May 14, 2026, a Notice of City Council Public Hearing was published in a newspaper of general circulation within the City of Malibu and mailed to interested parties.

N. On June 8, 2026, the City Council held a duly noticed public hearing on the proposed ZTA No 25-003, reviewed and considered the agenda report, reviewed and considered written reports, public testimony, and other information on the record. The City Council conducted a first reading and introduction of the Ordinance and directed staff to set a second reading for adoption of Ordinance No. XXX, approving ZTA No. 25-003.

SECTION 2. Environmental Review.

The actions before the City Council are exempt from the requirements of the California Environmental Quality Act (CEQA) pursuant to Public Resources Code Section 21080.17, which states that CEQA does not apply to the adoption of local ordinances regulating the construction of second units and by CEQA Guidelines Section 15282(h) that exempts adoption of an ordinance regarding second units in single-family and multifamily residential zones.

Furthermore, the City Council has analyzed the proposed amendments. CEQA applies only to projects which have the potential for causing a significant effect on the environment. Pursuant to CEQA Guidelines Section 15061(b)(3), where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. The City Council determined that the proposed amendments are required by State law and will not result in changes from existing development standards, such as density limits and environmental resource protection standards; consequently, there is no possibility the amendment will have a significant effect on the environment and accordingly, and the exemption set forth in Section 15061(b)(3) applies.

SECTION 3. Zoning Text Amendment Findings.

Pursuant to MMC Section 17.74.040(C), the City Council hereby makes the following findings to approve ZTA No. 25-003 as stated in Section 4 of this ordinance.

A. The subject ZTA is consistent with the objectives, policies, general land uses and programs specified in the General Plan. Specifically, it fulfills programs specified in Housing Element Goal 1 (Adequate Housing for the Existing and Projected Needs of All Economic Segments of the Community), and Housing Element Program 4.1 (Support Development of Accessory Dwelling Units) and Objective 1.e (timely updates to the ADU ordinance to maintain compliance with State law).

B. The City Council held a public hearing, reviewed the subject ZTA for compliance with the City of Malibu General Plan and MMC, and finds that the ZTA is consistent with the General Plan and MMC. The City Council finds that the adoption of the Ordinance is consistent with the General Plan as a matter of law under Government Code section 66314(c).

SECTION 4. Zoning Text Amendments.

Pursuant to MMC Section 17.74.040(D), the MMC shall be amended as follows:

A. Amend MMC Chapter 17.44 in its entirety as set forth below:

CHAPTER 17.44

ACCESSORY DWELLING UNITS

17.44.010. Title.

This chapter shall be known as the "Malibu Accessory Dwelling Unit Ordinance."

17.44.020. Purpose.

The purpose of this chapter is to allow and regulate accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs) in compliance with Chapter 13 of Division 1 of Title 7 of the California Government Code. The entire city of Malibu is located in a designated "Very High Fire Hazard Severity Zone," and this chapter ensures that ADUs and JADUs are developed and operated on adequate sites, at proper and desirable locations, and that the goals and objectives of the general plan are observed.

17.44.030. Effect of conforming.

An ADU or JADU that conforms to the standards in this chapter will be:

A. Deemed to be consistent with the city's general plan and zoning designation for the lot on which the ADU or JADU is located.

B. Deemed not to exceed the allowable density for the lot on which the ADU or JADU is located.

C. Considered not to be subject to the application of any local ordinance, policy, or program to limit residential growth.

D. Approved without requiring the correction of a nonconforming zoning condition. This does not prevent the city from enforcing compliance with applicable building standards in accordance with Health and Safety Code Section 17980.12. For purposes of this chapter, "nonconforming zoning condition" means a physical improvement on a property that does not conform with current zoning standards.

17.44.040. Definitions.

A. "Accessory dwelling unit" means an attached or a detached residential dwelling unit that provides complete independent living facilities for one or more persons and is located on a lot with a proposed or existing primary residence. An accessory dwelling unit also includes the following:

    1. An efficiency unit, as defined by Section 17958.1 of the California Health and Safety Code; and

    2. A manufactured home, as defined by Section 18007 of the California Health and Safety Code.

B. "Accessory structure" means a structure that is accessory and incidental to a dwelling located on the same lot.

C. "Complete independent living facilities" means permanent provisions for living, sleeping, eating, cooking, and sanitation on the same parcel as the single-family or

multifamily dwelling is or will be situated.

D. "Efficiency kitchen" means a kitchen that satisfies all of the following:

1. A cooking facility with appliances;

2. A food preparation counter and storage cabinets that are of a reasonable size in relation to the size of the JADU.

E. "Junior accessory dwelling unit" means a residential unit that

1. Is no more than 500 square feet of interior livable space in size;

2. Is contained entirely within an existing or proposed single-family structure; an enclosed use within the residence, such as an attached garage, is considered to be a part of and contained within the single-family structure;

3. Has an independent exterior entrance, apart from that of the primary dwelling;

4. Either includes its own separate sanitation facilities or shares sanitation facilities with the existing or proposed single-family structure, and if the latter, the JADU includes an interior entrance to the main living area of the existing or proposed single-family structure in addition to the exterior entrance to the JADU; and

5. Includes an efficiency kitchen, as defined in this subsection D.

F. “Livable space” means a space in a dwelling intended for human habitation, including living, sleeping, eating, cooking, or sanitation.

G. “Living area” means the interior habitable area of a dwelling unit, including basements and attics, but does not include a garage or any accessory structure.

H. "Passageway" means a pathway that is unobstructed clear to the sky and extends from a street to one entrance of the accessory dwelling unit or junior accessory dwelling unit.

I. "Proposed dwelling" means a dwelling that is the subject of a permit application and that meets the requirements for permitting.

J. "Public transit" means a location, including, but not limited to, a bus stop or train station, where the public may access buses, trains, or subways and other forms of transportation that charge set fares, run on fixed routes, and are available to the public.

K. "Tandem parking" means that two or more automobiles are parked on a driveway or in any other location on a lot, lined up behind one another.

L. Very high fire hazard severity zone" means zone as defined by Government Code Section 51177 and designated by Ordinance No. 299 and the City's adopted Local Responsibility Area Fire Hazard Severity Zone Maps, as may be amended from time to time.

17.44.050. Permitted locations.

A. ADUs and JADUs under Section 17.44.060(A) are allowed on lots that are in a residential or mixed-use zone.

B. ADUs under Section 17.44.060(B) are allowed on lots zoned to allow single-family or multifamily dwelling residential use.

C. Areas with Adequate Ingress and Egress. Since the entire City is located within a designated "Very High Fire Hazard Severity Zone," emergency ingress and egress shall be evaluated consistent with the City's adopted Fire Code (2025 California Fire Code, as amended), including the fire apparatus access road requirements set forth in California Fire Code Section 503, as enforced by the Los Angeles County Fire Department. Nothing in this subsection is intended to establish a zoning-based prohibition on ADUs or JADUS. Compliance with Fire Code and Building Code requirements is required; however, such requirements shall not be used as a zoning-based basis to deny an ADU or JADU that must be approved ministerially under State law.

17.44.060. Approvals.

The following approvals apply to ADUs and JADUs developed under this chapter. Because the city of Malibu lies entirely within the Coastal Zone, ADU applications may be subject to the requirements in the Local Coastal Program (LCP) in addition to the provisions of this chapter. If an ADU application is exempt from the need to obtain a coastal development permit, then only this chapter governs.

A. Class 1: Statutorily Regulated. Class 1 ADUs and JADUs are approved under Government Code Section 66323. If an ADU or JADU complies with each of the general requirements in Section 17.44.080 below, it is allowed subject to an ADU permit and a building permit in the following scenarios provided in this subsection (A). An ADU and JADU approved under subsection (A)(1) may be combined with an ADU approved under subsection (A)(2), and ADUs approved under subsection (A)(3) may be combined with ADUs approved under subsection (A)(4).

1. Converted on a Lot with Single-Family. One ADU as described in this subsection (A)(1) and one JADU on a lot with a proposed or existing single-family dwelling on it, where the ADU or JADU:

a. Is either: within the space of a proposed single-family dwelling; within the existing space of an existing single-family dwelling; or (in the case

of an ADU only) within the existing space of an accessory structure, plus up to 150 additional square feet if the expansion is limited to accommodating ingress and egress; and

b. Has exterior access that is independent of that for the single-family dwelling; and

c. Has side and rear setbacks sufficient for fire and safety, as dictated by applicable building and fire codes.

d. The JADU complies with the requirements of Government Code Sections 66333 through 66339.

2. Limited Detached on a Lot with Single-Family. One detached, new-construction ADU on a lot with a proposed or existing single-family dwelling (in addition to any JADU that might otherwise be established on the lot under subsection (A)(1) above if the detached ADU satisfies each of the following limitations:

a. The side- and rear-yard setbacks are at least four feet.

b. The total floor area is 800 square feet or smaller.

c. The peak height above grade does not exceed the applicable height limit in subsection 17.44.080(K) below.

3. Converted on a Lot with Multifamily. One or more ADUs within portions of existing multifamily dwelling structures that are not used as livable space, including, but not limited to, storage rooms, boiler rooms, passageways, attics, basements, or garages, if each converted ADU complies with state building standards for dwellings. Under this subsection (A)(3) at least one converted ADU is allowed within an existing multifamily dwelling, up to a quantity equal to 25 percent of the existing multifamily dwelling units.

4. Limited Detached on a Lot with Multifamily. No more than two detached ADUs on a lot that has a proposed multifamily dwelling, or up to eight detached ADUs on a lot with an existing multifamily dwelling, if each detached ADU satisfies both of the following limitations:

a. The side- and rear-yard setbacks are at least four feet. If the existing multifamily dwelling has a rear or side yard setback of less than four feet, the city will not require any modification to the multifamily dwelling as a condition of approving the ADU.

b. The peak height above grade does not exceed the applicable height limit provided in subsection 17.44.080(K) below.

c. If the lot has an existing multifamily dwelling, the quantity of detached

ADUs does not exceed the number of primary dwelling units on the lot.

B. Class 2: Locally Regulated. Class 2 ADUs are approved under Government Code sections 66314–66322.

1. Except as allowed under subsection A, all ADUs require an ADU permit and a building permit and must comply with the standards set forth in Sections 17.44.080 and 17.44.090.

2. The city may charge a fee to reimburse it for costs incurred in processing ADU permits, including the costs of adopting or amending the city's ADU ordinance. The ADU permit processing fee is determined by the city council by resolution.

17.44.070. Process and timing.

A. Completeness.

1. Determination in 15 days. The city will determine whether an application to create or serve an ADU or JADU is complete and will provide written notice of the determination to the applicant within 15 business days after the city receives the application submittal.

2. Incomplete items. If the city’s determination under subsection (A)(1) above is that the application is incomplete, the city’s notice must list the incomplete items and describe how the application can be made complete.

3. Cure. After receiving a notice that the application is incomplete, the applicant may cure and address the items that were deemed by the city to be incomplete.

4. Subsequent submittals. If the applicant submits additional information to address incomplete items, within 15 business days of the subsequent submittal the city will determine in writing whether the additional information remedies all the incomplete items that the city identified in its original notice. The city may not require the application to include an item that was not included in the original notice.

5. Deemed complete. If the city does not make a timely determination as required by this subsection (A), the application or resubmitted application is deemed complete for the purposes of subsection (C) below.

6. Appeal of incompleteness. An applicant may appeal the city’s determination that the application is incomplete by submitting a written appeal to the city clerk. The planning commission will review the written appeal and affirm or reverse the completeness determination and provide a final written determination to the applicant within 60 business days after receipt of the appeal.

B. No Discretion or Hearing. An ADU permit is considered and approved ministerially by the community development director without discretionary review or a hearing.

C. Deadline to Approve or Deny Ministerial Approvals. The city must approve or deny an application to create an ADU or JADU within 60 days from the date that the city receives a complete application. If the city has not approved or denied the completed application within 60 days, the application is deemed approved, unless either:

1. The applicant requests a delay, in which case the 60-day time period is tolled for the period of the requested delay, or

2. When an application to create an ADU or JADU is submitted with a permit application to create a new single-family or multifamily dwelling on the lot, the city may delay ~~acting on~~ approving or denying the permit application for the ADU or JADU until the city acts on the permit application to create the new single-family or multifamily dwelling, but the application to create the ADU or JADU will still be considered ministerially without discretionary review or a hearing.

D. Denial. If the city denies an application to create an ADU or JADU, the city must provide the applicant with comments that include, among other things, a list of all the defective or deficient items and a description of how the application may be remedied by the applicant. Notice of the denial and corresponding comments must be provided to the applicant within the 60-day time period established by subsection C above.

E. Appeal of Denial. An applicant may appeal the city's denial of the application by submitting a written appeal to the city clerk. The planning commission will review the written appeal and affirm or reverse the denial and provide a final written determination to the applicant within 60 business days after receipt of the appeal.

F. Concurrent Review of Demolition**.** A demolition permit for a detached garage that is to be replaced with an ADU is reviewed with the application for the ADU and issued at the same time.

17.44.080. General requirements.

The following requirements apply to all Class 1 and Class 2 ADUs and JADUs:

A. Zoning.

1. A Class 1 Statutorily Regulated ADU approved under Section 17.44.060(A) may be created on a lot in a residential or mixed-use zone.

2. A Class 2 Locally Regulated ADU approved under Section 17.44.060(B) may be created on a lot that is zoned to allow single-family dwelling residential use or multifamily dwelling residential use.

3. In accordance with Government Code section 66333(a), a JADU may only be created on a lot zoned to allow single-family residences.

B. Rental Term. An ADU or JADU may not be rented for a term that is shorter than 30 days. This prohibition applies regardless of when the ADU or JADU was created.

C. Rental Rate Reporting. To facilitate the city's obligation to identify adequate sites in accordance with Government Code Sections 65583.1 and 66330, and to help ADUs and JADUs to count towards the city's Regional Housing Needs Assessment (RHNA) requirements, within 90 days after each January 1 following issuance of the building permit, the owner shall report the actual rent charged for the ADU or JADU during the prior year.

D. No Separate Conveyance. An ADU or JADU may be rented, but, except as otherwise provided in Government Code Section 66341, no ADU may be sold or otherwise conveyed separately from the lot and the primary dwelling (in the case of a single-family lot) or from the lot and all of the dwellings (in the case of a multifamily lot). A JADU may not be sold or otherwise conveyed separately from the lot and the primary dwelling.

E. Septic System. If the ADU or JADU will connect to an on-site water treatment system, the owner must include with the application a percolation test completed within the last five years or, if the percolation test has been recertified, within the last 10 years.

F. Fire Sprinklers.

1. Fire sprinklers are required in an ADU if sprinklers are required in the primary residence.

2. The construction of an ADU does not trigger a requirement for fire sprinklers to be installed in the existing primary dwelling.

G. Owner Occupancy with JADU.

a. Generally. As required by state law, JADUs are generally subject to an owner-occupancy requirement. A natural person with legal or equitable title to the property must reside on the property, in either the primary dwelling or JADU, as the person’s legal domicile and permanent residence.

b. Exceptions. The owner-occupancy requirement in this subsection (G) does not apply in either of the following situations:

1. The JADU has separate sanitation facilities (i.e., does not share sanitation facilities with the existing primary dwelling unit structure).

2. The property is entirely owned by another governmental agency, land trust, or housing organization.

c. ADUs. ADUs are not subject to an owner-occupancy requirement.

H. Deed Restriction. Prior to issuance of a certificate of occupancy for a JADU, a deed restriction must be recorded against the title of the property in the County Recorder's office and a copy filed with the Community Development Director. The deed restriction must run with the land and bind all future owners. The form of the deed restriction will be provided by the city and must provide that:

1. The JADU may not be sold separately from the primary dwelling.

2. A JADU created cannot be rented for less than 30 days.

3. The JADU is restricted to the approved size and to the other attributes allowed by this section.

4. The deed restriction runs with the land and may be enforced against future property owners.

5. The deed restriction is enforceable by the director or his or her designee for the benefit of the city. Failure of the property owner to comply with the deed restriction may result in legal action against the property owner, and the city is authorized to obtain any remedy available to it at law or equity, including, but not limited to, obtaining an injunction enjoining the use of the JADU in violation of the recorded restrictions or abatement of the illegal unit.

I. Building and Safety.

a. Must Comply With Building Code. Subject to subsection (I)(b) below, all ADUs and JADUs must comply with all local building code requirements.

b. No Change of Occupancy. Construction of an ADU does not constitute a Group R occupancy change under the local building code, as described in Section 310 of the California Building Code, unless the building official or Code Enforcement Division officer makes a written finding based on substantial evidence in the record that the construction of the ADU could have a specific, adverse impact on public health and safety. Nothing in this subsection (I)(b) prevents the city from changing the occupancy code of a space that was uninhabitable space or that was only permitted for nonresidential use and was subsequently converted for residential use in accordance with this section.

J. Certificate of Occupancy Timing.

a. Generally. No certificate of occupancy for an ADU or JADU may be issued before the certificate of occupancy is issued for the primary dwelling unit.

b. Limited Exception for State-Declared Emergencies. Notwithstanding

subsection (J)(a) above, a certificate of occupancy for an ADU may be issued before a certificate of occupancy for the primary dwelling if each of the following requirements are met:

1. The county is subject to a proclamation of a state of emergency made by the California Governor on or after February 1, 2025.

2. The primary dwelling was substantially damaged or destroyed by an event referenced in the Governor's state of emergency proclamation.

3. The ADU has been issued construction permits and has passed all required inspections.

4. The ADU is not attached to the primary dwelling.

K. Height.

a. No ADU subject to this chapter may exceed 16 feet in height above grade, except as provided in subsections (K)(b) through (K)(d) of this section.

b. A detached ADU may be up to 18 feet in height if it is created on a lot with an existing or proposed single-family or multifamily dwelling unit that is located within one-half mile walking distance of a major transit stop as those terms are defined in Section 21155 of the Public Resources Code, and the ADU may be up to two additional feet in height (for a maximum of 20 feet) if necessary to accommodate a roof pitch on the ADU that matches the roof pitch of the primary dwelling unit.

c. A detached ADU created on a lot with an existing or proposed multifamily dwelling that has more than one story above grade may not exceed 18 feet in height.

d. An ADU that is attached to the primary dwelling may not exceed 25 feet in height or the height limitation imposed by the underlying zone that applies to the primary dwelling, whichever is lower. Notwithstanding the foregoing, ADUs subject to this subsection (K)(d) may not exceed two stories.

17.44.090. Specific ADU requirements.

The following requirements apply only to Class 2 - Locally Regulated ADUs under Section 17.44.060 (B) above. This section does not apply to Class 1 Statutorily Regulated ADUs and JADUs under Section 17.44.060 (A) above.

A. Size.

1. The maximum floor area of a detached or attached ADU is 1,000 square feet.

2. Notwithstanding subsection (A)(1), an ADU that is created on a lot with an existing primary dwelling and that is attached to the primary dwelling is limited to 50 percent of the floor area of the existing primary dwelling, subject to subsection (A)(3).

3. Application of other development standards in this Section might further limit the size of the ADU, but no application of the percent-based size limit in subsection A.2 or of a FAR, front-setback, lot-coverage, or open-space requirement may require the ADU to be less than 800 square feet of interior livable space.

4. By definition, a JADU may not be larger than 500 square feet.

B. Setbacks.

1. The front yard setback of an ADU located on a non-beach front lot, subject to this Section, shall be at least 20 percent of the total depth of the lot, or 65 feet, whichever is less. On a beachfront lot, the front yard setback shall be 20 feet maximum or the average of the two immediate neighbors, whichever is less.

2. No part of any ADU that is subject to this Section may be located within four feet of a side or rear property line.

3. No setback is required for an ADU that is subject to this Section if the ADU is constructed in the same location and to the same dimensions as an existing structure.

4. On a beachfront lot, an ADU proposed in conjunction with, and attached to, a legally authorized replacement structure reconstructed pursuant to Section 17.60.020(C) following damage or destruction by a natural disaster, and which is located outside the footprint or envelope of the approved replacement structure, may maintain the same setback as the replacement structure it is attached to so long as the Los Angeles County Fire Department and City Building Official have determined the structure will comply will all necessary building and fire code requirements.

C. Floor Area Ratio (FAR). No ADU subject to Section 17.44.090 may cause the total FAR of the lot to exceed 38 percent, subject to subsection 17.44.090(A)(3).

D. Lot Coverage. No ADU subject to this Section may cause the total lot coverage of the lot to exceed 45% for up to ¼ acre; 35% of the net area for lots ¼ to ½ acre and 30% of the net area up to a maximum of 25,000 square feet per parcel for lots ½ acre of more in size, subject to subsection 17.44.090(A)(3).

E. Passageway. No passageway, as defined by Section 17.44.040, is required for an ADU.

F. Parking.

1. Generally. One off-street enclosed or unenclosed parking space is required for each ADU or bedroom, whichever is less. Unenclosed parking spaces may be provided in setback areas or as tandem parking, as defined by Section 17.44.040.

2. Exceptions. No parking under subsection (F)(1) above is required in the following situations:

a. The ADU is located within one-half mile walking distance of public transit, as defined in Section 17.44.040.

b. The ADU is located within an architecturally and historically significant historic district.

c. The ADU is part of the proposed or existing primary residence or part of an existing accessory structure, under Section 17.44.060(A)(1).

d. When on-street parking permits are required but not offered to the occupant of the ADU.

e. When there is an established car share vehicle stop located within one block of the ADU.

f. When the permit application to create an ADU is submitted with an application to create a new single-family or new multifamily dwelling on the same lot, provided that the ADU or the lot satisfies any other criteria listed in subsections (D)(2)(a) through (D)(2)(f).

3. No Replacement Parking Required. When a garage, carport, covered parking structure, or uncovered parking space is: (a) demolished in conjunction with the construction of an ADU; or (b) converted to an ADU, those off-street parking spaces are not required to be replaced. If replacement parking is proposed by the owner, the parking must be located on hardscape.

G. Internal Connection. An attached ADU shall not be connected internally to the main residence. A detached ADU shall not be connected internally to any accessory structure except to a legally established garage that serves the ADU.

17.44.100. Fees.

A. Impact Fees.

1. No impact fee shall be charged for an ADU that is less than 750 square feet of interior livable space.

2. Any impact fee that is required for an ADU that is 750 square feet or more of

interior livable space must be charged proportionately in relation to the floor area of the primary dwelling unit. (e.g., the square footage of the ADU, divided by the square footage of the primary dwelling, times the typical fee amount charged for a new dwelling.)

3. A JADU or ADU with less than 500 square feet of interior livable space does not increase assessable space by 500 square feet for purposes of Education Code section 17620(a)(1)(C), and is therefore not subject to school fees under Education Code section 17620.

4. For purposes of this Section, "impact fee" means a "fee" under the Mitigation Fee Act (Government Code Section 66000(b)) and a fee under the Quimby Act (Government Code Section 66477). It does not include any connection fee or capacity charge for water or sewer service.

B. Utility Fees.

1. An ADU that is constructed with a single-family dwelling shall be subject to standard utility-connection requirements and fees for a new residential use.

2. Converted ADUs created under Section 17.44.060(A)(1) are not required to have a new or separate utility connection directly between the ADU and the utility. Nor is a connection fee or capacity charge required unless the ADU is constructed with a new single-family home (per subsection (B)(1) above).

3. All ADUs not covered by subsection (B)(1) or (B)(2) above require a new, separate utility connection directly between the ADU and the utility for any utility service that is provided by the City.

a. All utilities that are not provided by the City are subject to the connection and fee requirements of the utility provider.

b. The connection is subject to a connection fee or capacity charge that is proportionate to the burden created by the ADU, based on either the square footage or the number of drainage-fixture units (DFU) values, as defined by the Uniform Plumbing Code, upon the water or sewer system. The fee or charge may not exceed the reasonable cost of providing this service.

17.44.110. Nonconforming Zoning Code conditions, Building Code violations, and unpermitted structures.

A. Generally. The city will not deny an ADU or JADU application due to a nonconforming zoning condition, building code violation, or unpermitted structure on the lot that does not present a threat to the public health and safety and that is not affected by the construction of the ADU or JADU.

B. Unpermitted ADUs and JADUs Constructed Before 2020.

1. Permit to Legalize. As required by state law, the city may not deny a permit to legalize an existing but unpermitted ADU or JADU that was constructed before January 1, 2020, if denial is based on either of the following grounds:

    a. The ADU or JADU violates applicable building standards, or

    b. The ADU does not comply with the state ADU or JADU law or with this Chapter 17.44.

2. Exceptions:

    a. Notwithstanding subsection (B)(1) above the city may deny a permit to legalize an existing but unpermitted ADU or JADU that was constructed before January 1, 2020, if the city makes a finding that correcting a violation is necessary to comply with the standards specified in California Health and Safety Code Section 17920.3.

    b. Subsection (B)(1) above does not apply to a building that is deemed to be substandard in accordance with California Health and Safety Code Section 17920.3.

SECTION 5. Effective Date.

In accordance with California Government Code section 36937, this Ordinance shall become effective on the 30th day following its passage and adoption.

SECTION 6. Severability.

Should any section, subsection, clause, or provision of this Ordinance for any reason be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the validity or constitutionality or the remaining portions of this Ordinance; it being hereby expressly declared and this Ordinance, and each section, subsection, sentence, clause, and phrase hereof would have been prepared, proposed, approved, and ratified irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phases be declared invalid or unconstitutional.

SECTION 7. The City Clerk shall certify the adoption of this ordinance.

PASSED, APPROVED AND ADOPTED this ____ day of ____ 2026.

_____

BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

Date: _____

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

EXHIBIT A

CHAPTER 17.44

ACCESSORY DWELLING UNITS

§ 17.44.010. Title.

This chapter shall be known as the "Malibu Accessory Dwelling Unit Ordinance."

§ 17.44.020. Purpose.

The purpose of this chapter is to allow and regulate accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs) in compliance with Chapter 13 of Division 1 of Title 7 of the California Government Code. The entire city of Malibu is located in a designated “Very High Fire Hazard Severity Zone,” and this chapter ensures that ADUs and JADUs are developed and operated on adequate sites, at proper and desirable locations, and that the goals and objectives of the general plan are observed.

§ 17.44.030. Effect of conforming.

An ADU or JADU that conforms to the standards in this chapter will be:

E. Deemed to be consistent with the city's general plan and zoning designation for the lot on which the ADU or JADU is located.

F. Deemed not to exceed the allowable density for the lot on which the ADU or JADU is located.

G. Considered not to be subject to the application of any local ordinance, policy, or program to limit residential growth.

H. Approved without requiring the correction of a nonconforming zoning condition. This does not prevent the city from enforcing compliance with applicable building standards in accordance with Health and Safety Code Section 17980.12. For purposes of this chapter, "nonconforming zoning condition" means a physical improvement on a property that does not conform with current zoning standards.

§ 17.44.040. Definitions.

M. "Accessory dwelling unit" means an attached or a detached residential dwelling unit that provides complete independent living facilities for one or more persons and is located on a lot with a proposed or existing primary residence. An accessory dwelling unit also includes the following:

1. An efficiency unit, as defined by Section 17958.1 of the California Health and Safety Code; and

2. A manufactured home, as defined by Section 18007 of the California Health and Safety Code.

N. “Accessory structure” means a structure that is accessory and incidental to a dwelling located on the same lot.

O. “Complete independent living facilities” means permanent provisions for living, sleeping, eating, cooking, and sanitation on the same parcel as the single-family or multifamily dwelling is or will be situated.

P. "Efficiency kitchen" means a kitchen that satisfies all of the following:

1. A cooking facility with appliances;

2. A food preparation counter and storage cabinets that are of a reasonable size in relation to the size of the JADU.

Q. "Junior accessory dwelling unit" means a residential unit that

1. Is no more than 500 square feet of interior livable space in size;

2. Is contained entirely within an existing or proposed single-family structure; an enclosed use within the residence, such as an attached garage, is considered to be a part of and contained within the single-family structure;

3. Has an independent exterior entrance, apart from that of the primary dwelling;

4. Either includes its own separate sanitation facilities or shares sanitation facilities with the existing or proposed single-family structure, and if the latter, the JADU includes an interior entrance to the main living area of the existing or proposed single-family structure in addition to the exterior entrance to the JADU; and

5. Includes an efficiency kitchen, as defined in this subsection D.

R. “Livable space” means a space in a dwelling intended for human habitation, including living, sleeping, eating, cooking, or sanitation.

S. “Living area” means the interior habitable area of a dwelling unit, including basements and attics, but does not include a garage or any accessory structure.

T. "Passageway" means a pathway that is unobstructed clear to the sky and extends from a street to one entrance of the accessory dwelling unit or junior accessory dwelling unit.

U. "Proposed dwelling" means a dwelling that is the subject of a permit application and that meets the requirements for permitting.

V. "Public transit" means a location, including, but not limited to, a bus stop or train station, where the public may access buses, trains, or subways and other forms of transportation that charge set fares, run on fixed routes, and are available to the public.

W. "Tandem parking" means that two or more automobiles are parked on a driveway or in any other location on a lot, lined up behind one another.

X. "Very high fire hazard severity zone" means zone as defined by Government Code Section 51177 and designated by Ordinance No. 299 and the City's adopted Local Responsibility Area Fire Hazard Severity Zone Maps, as may be amended from time to time.

§ 17.44.050. Permitted locations.

D. ADUs and JADUs under Section 17.44.060(A) are allowed on lots that are in a residential or mixed-use zone.

E. ADUs under Section 17.44.060(B) are allowed on lots zoned to allow single-family or multifamily dwelling residential use.

F. Areas with Adequate Ingress and Egress. Since the entire City is located within a designated "Very High Fire Hazard Severity Zone," emergency ingress and egress shall be evaluated consistent with the City's adopted Fire Code (2025 California Fire Code, as amended), including the fire apparatus access road requirements set forth in California Fire Code Section 503, as enforced by the Los Angeles County Fire Department. Nothing in this subsection is intended to establish a zoning-based prohibition on ADUs or JADUS. Compliance with Fire Code and Building Code requirements is required; however, such requirements shall not be used as a zoning-based basis to deny an ADU or JADU that must be approved ministerially under State law.

§ 17.44.060. Approvals.

The following approvals apply to ADUs and JADUs developed under this chapter. Because the city of Malibu lies entirely within the Coastal Zone, ADU applications may be subject to the requirements in the Local Coastal Program (LCP) in addition to the provisions of this chapter. If an ADU application is exempt from the need to obtain a coastal development permit, then only this chapter governs.

C. Class 1: Statutorily Regulated. Class 1 ADUs and JADUs are approved under Government Code Section 66323. If an ADU or JADU complies with each of the general requirements in Section 17.44.080 below, it is allowed subject to an ADU permit and a building permit in the following scenarios provided in this subsection (A). An ADU and JADU approved under subsection (A)(1) may be combined with an ADU approved under subsection (A)(2), and ADUs approved under subsection (A)(3) may be combined with ADUs approved under subsection (A)(4).

5. Converted on a Lot with Single-Family. One ADU as described in this subsection (A)(1) and one JADU on a lot with a proposed or existing single-family dwelling on it, where the ADU or JADU:

    e. Is either: within the space of a proposed single-family dwelling; within the existing space of an existing single-family dwelling; or (in the case of an ADU only) within the existing space of an accessory structure, plus up to 150 additional square feet if the expansion is limited to accommodating ingress and egress; and

    f. Has exterior access that is independent of that for the single-family dwelling; and

    g. Has side and rear setbacks sufficient for fire and safety, as dictated by applicable building and fire codes.

    h. The JADU complies with the requirements of Government Code Sections 66333 through 66339.

6. Limited Detached on a Lot with Single-Family. One detached, new-construction ADU on a lot with a proposed or existing single-family dwelling (in addition to any JADU that might otherwise be established on the lot under subsection (A)(1) above if the detached ADU satisfies each of the following limitations:

    a. The side- and rear-yard setbacks are at least four feet.

    b. The total floor area is 800 square feet or smaller.

    c. The peak height above grade does not exceed the applicable height limit in subsection 17.44.080(K) below.

7. Converted on a Lot with Multifamily. One or more ADUs within portions of existing multifamily dwelling structures that are not used as livable space, including, but not limited to, storage rooms, boiler rooms, passageways, attics, basements, or garages, if each converted ADU complies with state building standards for dwellings. Under this subsection (A)(3) at least one converted ADU is allowed within an existing multifamily dwelling, up to a quantity equal to 25 percent of the existing multifamily dwelling units.

8. Limited Detached on a Lot with Multifamily. No more than two detached ADUs on a lot that has a proposed multifamily dwelling, or up to eight detached ADUs on a lot with an existing multifamily dwelling, if each detached ADU satisfies both of the following limitations:

    a. The side- and rear-yard setbacks are at least four feet. If the existing multifamily dwelling has a rear or side yard setback of less than four feet, the city will not require any modification to the multifamily

dwelling as a condition of approving the ADU.

b. The peak height above grade does not exceed the applicable height limit provided in subsection 17.44.080(K) below.

c. If the lot has an existing multifamily dwelling, the quantity of detached ADUs does not exceed the number of primary dwelling units on the lot.

D. Class 2: Locally Regulated. Class 2 ADUs are approved under Government Code sections 66314–66322.

1. Except as allowed under subsection A, all ADUs require an ADU permit and a building permit and must comply with the standards set forth in Sections 17.44.080 and 17.44.090.

2. The city may charge a fee to reimburse it for costs incurred in processing ADU permits, including the costs of adopting or amending the city's ADU ordinance. The ADU permit processing fee is determined by the city council by resolution.

§ 17.44.070. Process and timing.

G. Completeness.

1. Determination in 15 days. The city will determine whether an application to create or serve an ADU or JADU is complete and will provide written notice of the determination to the applicant within 15 business days after the city receives the application submittal.

2. Incomplete items. If the city’s determination under subsection (A)(1) above is that the application is incomplete, the city’s notice must list the incomplete items and describe how the application can be made complete.

3. Cure. After receiving a notice that the application is incomplete, the applicant may cure and address the items that were deemed by the city to be incomplete.

4. Subsequent submittals. If the applicant submits additional information to address incomplete items, within 15 business days of the subsequent submittal the city will determine in writing whether the additional information remedies all the incomplete items that the city identified in its original notice. The city may not require the application to include an item that was not included in the original notice.

5. Deemed complete. If the city does not make a timely determination as required by this subsection (A), the application or resubmitted application is deemed complete for the purposes of subsection (C) below.

6. Appeal of incompleteness. An applicant may appeal the city’s determination that

the application is incomplete by submitting a written appeal to the city clerk. The planning commission will review the written appeal and affirm or reverse the completeness determination and provide a final written determination to the applicant within 60 business days after receipt of the appeal.

H. No Discretion or Hearing. An ADU permit is considered and approved ministerially by the community development director without discretionary review or a hearing.

I. Deadline to Approve or Deny Ministerial Approvals. The city must approve or deny an application to create an ADU or JADU within 60 days from the date that the city receives a complete application. If the city has not approved or denied the completed application within 60 days, the application is deemed approved, unless either:

1. The applicant requests a delay, in which case the 60-day time period is tolled for the period of the requested delay, or

2. When an application to create an ADU or JADU is submitted with a permit application to create a new single-family or multifamily dwelling on the lot, the city may delay ~~acting on~~ approving or denying the permit application for the ADU or JADU until the city acts on the permit application to create the new single-family or multifamily dwelling, but the application to create the ADU or JADU will still be considered ministerially without discretionary review or a hearing.

J. Denial. If the city denies an application to create an ADU or JADU, the city must provide the applicant with comments that include, among other things, a list of all the defective or deficient items and a description of how the application may be remedied by the applicant. Notice of the denial and corresponding comments must be provided to the applicant within the 60-day time period established by subsection C above.

K. Appeal of Denial. An applicant may appeal the city's denial of the application by submitting a written appeal to the city clerk. The planning commission will review the written appeal and affirm or reverse the denial and provide a final written determination to the applicant within 60 business days after receipt of the appeal.

L. Concurrent Review of Demolition**.** A demolition permit for a detached garage that is to be replaced with an ADU is reviewed with the application for the ADU and issued at the same time.

§ 17.44.080. General requirements.

The following requirements apply to all Class 1 and Class 2 ADUs and JADUs:

J. Zoning.

4. A Class 1 Statutorily Regulated ADU approved under Section 17.44.060(A) may be created on a lot in a residential or mixed-use zone.

5. A Class 2 Locally Regulated ADU approved under Section 17.44.060(B) may be created on a lot that is zoned to allow single-family dwelling residential use or multifamily dwelling residential use.

6. In accordance with Government Code section 66333(a), a JADU may only be created on a lot zoned to allow single-family residences.

K. Rental Term. An ADU or JADU may not be rented for a term that is shorter than 30 days. This prohibition applies regardless of when the ADU or JADU was created.

L. Rental Rate Reporting. To facilitate the city's obligation to identify adequate sites in accordance with Government Code Sections 65583.1 and 66330, and to help ADUs and JADUs to count towards the city's Regional Housing Needs Assessment (RHNA) requirements, within 90 days after each January 1 following issuance of the building permit, the owner shall report the actual rent charged for the ADU or JADU during the prior year.

M. No Separate Conveyance. An ADU or JADU may be rented, but, except as otherwise provided in Government Code Section 66341, no ADU may be sold or otherwise conveyed separately from the lot and the primary dwelling (in the case of a single-family lot) or from the lot and all of the dwellings (in the case of a multifamily lot). A JADU may not be sold or otherwise conveyed separately from the lot and the primary dwelling.

N. Septic System. If the ADU or JADU will connect to an on-site water treatment system, the owner must include with the application a percolation test completed within the last five years or, if the percolation test has been recertified, within the last 10 years.

O. Fire Sprinklers.

1. Fire sprinklers are required in an ADU if sprinklers are required in the primary residence.

2. The construction of an ADU does not trigger a requirement for fire sprinklers to be installed in the existing primary dwelling.

P. Owner Occupancy with JADU.

a. Generally. As required by state law, JADUs are generally subject to an owner-occupancy requirement. A natural person with legal or equitable title to the property must reside on the property, in either the primary dwelling or JADU, as the person’s legal domicile and permanent residence.

b. Exceptions. The owner-occupancy requirement in this subsection (G) does not

apply in either of the following situations:

3. The JADU has separate sanitation facilities (i.e., does not share sanitation facilities with the existing primary dwelling unit structure).

4. The property is entirely owned by another governmental agency, land trust, or housing organization.

c. ADUs. ADUs are not subject to an owner-occupancy requirement.

Q. Deed Restriction. Prior to issuance of a certificate of occupancy for a JADU, a deed restriction must be recorded against the title of the property in the County Recorder's office and a copy filed with the Community Development Director. The deed restriction must run with the land and bind all future owners. The form of the deed restriction will be provided by the city and must provide that:

6. The JADU may not be sold separately from the primary dwelling.

7. A JADU created cannot be rented for less than 30 days.

8. The JADU is restricted to the approved size and to the other attributes allowed by this section.

9. The deed restriction runs with the land and may be enforced against future property owners.

10. The deed restriction is enforceable by the director or his or her designee for the benefit of the city. Failure of the property owner to comply with the deed restriction may result in legal action against the property owner, and the city is authorized to obtain any remedy available to it at law or equity, including, but not limited to, obtaining an injunction enjoining the use of the JADU in violation of the recorded restrictions or abatement of the illegal unit.

R. Building and Safety.

a. Must Comply With Building Code. Subject to subsection (I)(b) below, all ADUs and JADUs must comply with all local building code requirements.

b. No Change of Occupancy. Construction of an ADU does not constitute a Group R occupancy change under the local building code, as described in Section 310 of the California Building Code, unless the building official or Code Enforcement Division officer makes a written finding based on substantial evidence in the record that the construction of the ADU could have a specific, adverse impact on public health and safety. Nothing in this subsection (I)(b) prevents the city from changing the occupancy code of a space that was uninhabitable space or that was only permitted for nonresidential use and was subsequently converted for residential use in accordance with this section.

L. Certificate of Occupancy Timing.

a. Generally. No certificate of occupancy for an ADU or JADU may be issued before the certificate of occupancy is issued for the primary dwelling unit.

b. Limited Exception for State-Declared Emergencies. Notwithstanding subsection (J)(a) above, a certificate of occupancy for an ADU may be issued before a certificate of occupancy for the primary dwelling if each of the following requirements are met:

1. The county is subject to a proclamation of a state of emergency made by the California Governor on or after February 1, 2025.

2. The primary dwelling was substantially damaged or destroyed by an event referenced in the Governor's state of emergency proclamation.

3. The ADU has been issued construction permits and has passed all required inspections.

4. The ADU is not attached to the primary dwelling.

M. Height.

a. No ADU subject to this chapter may exceed 16 feet in height above grade, except as provided in subsections (K)(b) through (K)(d) of this section.

b. A detached ADU may be up to 18 feet in height if it is created on a lot with an existing or proposed single-family or multifamily dwelling unit that is located within one-half mile walking distance of a major transit stop as those terms are defined in Section 21155 of the Public Resources Code, and the ADU may be up to two additional feet in height (for a maximum of 20 feet) if necessary to accommodate a roof pitch on the ADU that matches the roof pitch of the primary dwelling unit.

c. A detached ADU created on a lot with an existing or proposed multifamily dwelling that has more than one story above grade may not exceed 18 feet in height.

d. An ADU that is attached to the primary dwelling may not exceed 25 feet in height or the height limitation imposed by the underlying zone that applies to the primary dwelling, whichever is lower. Notwithstanding the foregoing, ADUs subject to this subsection (K)(d) may not exceed two stories.

§ 17.44.090. Specific ADU requirements.

The following requirements apply only to Class 2 - Locally Regulated ADUs under Section 17.44.060 (B) above. This section does not apply to Class 1 Statutorily Regulated ADUs and JADUs under Section 17.44.060 (A) above.

H. Size.

1. The maximum floor area of a detached or attached ADU is 1,000 square feet.

2. Notwithstanding subsection (A)(1), an ADU that is created on a lot with an existing primary dwelling and that is attached to the primary dwelling is limited to 50 percent of the floor area of the existing primary dwelling, subject to subsection (A)(3).

3. Application of other development standards in this Section might further limit the size of the ADU, but no application of the percent-based size limit in subsection A.2 or of a FAR, front-setback, lot-coverage, or open-space requirement may require the ADU to be less than 800 square feet of interior livable space.

4. By definition, a JADU may not be larger than 500 square feet.

I. Setbacks.

1. The front yard setback of an ADU located on a non-beach front lot, subject to this Section, shall be at least 20 percent of the total depth of the lot, or 65 feet, whichever is less. On a beachfront lot, the front yard setback shall be 20 feet maximum or the average of the two immediate neighbors, whichever is less.

2. No part of any ADU that is subject to this Section may be located within four feet of a side or rear property line.

3. No setback is required for an ADU that is subject to this Section if the ADU is constructed in the same location and to the same dimensions as an existing structure.

4. On a beachfront lot, an ADU proposed in conjunction with, and attached to, a legally authorized replacement structure reconstructed pursuant to Section 17.60.020(C) following damage or destruction by a natural disaster, and which is located outside the footprint or envelope of the approved replacement structure, may maintain the same setback as the replacement structure it is attached to so long as the Los Angeles County Fire Department and City Building Official have determined the structure will comply will all necessary building and fire code requirements.

J. Floor Area Ratio (FAR). No ADU subject to Section 17.44.090 may cause the total

FAR of the lot to exceed 38 percent, subject to subsection 17.44.090(A)(3).

K. Lot Coverage. No ADU subject to this Section may cause the total lot coverage of the lot to exceed 45% for up to ¼ acre; 35% of the net area for lots ¼ to ½ acre and 30% of the net area up to a maximum of 25,000 square feet per parcel for lots ½ acre of more in size, subject to subsection 17.44.090(A)(3).

L. Passageway. No passageway, as defined by Section 17.44.040, is required for an ADU.

M. Parking.

1. Generally. One off-street enclosed or unenclosed parking space is required for each ADU or bedroom, whichever is less. Unenclosed parking spaces may be provided in setback areas or as tandem parking, as defined by Section 17.44.040.

2. Exceptions. No parking under subsection (F)(1) above is required in the following situations:

a. The ADU is located within one-half mile walking distance of public transit, as defined in Section 17.44.040.

b. The ADU is located within an architecturally and historically significant historic district.

c. The ADU is part of the proposed or existing primary residence or part of an existing accessory structure, under Section 17.44.060(A)(1).

d. When on-street parking permits are required but not offered to the occupant of the ADU.

e. When there is an established car share vehicle stop located within one block of the ADU.

f. When the permit application to create an ADU is submitted with an application to create a new single-family or new multifamily dwelling on the same lot, provided that the ADU or the lot satisfies any other criteria listed in subsections (D)(2)(a) through (D)(2)(f).

3. No Replacement Parking Required. When a garage, carport, covered parking structure, or uncovered parking space is: (a) demolished in conjunction with the construction of an ADU; or (b) converted to an ADU, those off-street parking spaces are not required to be replaced. If replacement parking is proposed by the owner, the parking must be located on hardscape.

N. Internal Connection. An attached ADU shall not be connected internally to the main residence. A detached ADU shall not be connected internally to any accessory structure except to a legally established garage that serves the ADU.

§ 17.44.100. Fees.

C. Impact Fees.

1. No impact fee shall be charged for an ADU that is less than 750 square feet of interior livable space.

2. Any impact fee that is required for an ADU that is 750 square feet or more of interior livable space must be charged proportionately in relation to the floor area of the primary dwelling unit. (e.g., the square footage of the ADU, divided by the square footage of the primary dwelling, times the typical fee amount charged for a new dwelling.)

3. A JADU or ADU with less than 500 square feet of interior livable space does not increase assessable space by 500 square feet for purposes of Education Code section 17620(a)(1)(C), and is therefore not subject to school fees under Education Code section 17620.

4. For purposes of this Section, "impact fee" means a "fee" under the Mitigation Fee Act (Government Code Section 66000(b)) and a fee under the Quimby Act (Government Code Section 66477). It does not include any connection fee or capacity charge for water or sewer service.

D. Utility Fees.

1. An ADU that is constructed with a single-family dwelling shall be subject to standard utility-connection requirements and fees for a new residential use.

2. Converted ADUs created under Section 17.44.060(A)(1) are not required to have a new or separate utility connection directly between the ADU and the utility. Nor is a connection fee or capacity charge required unless the ADU is constructed with a new single-family home (per subsection (B)(1) above).

3. All ADUs not covered by subsection (B)(1) or (B)(2) above require a new, separate utility connection directly between the ADU and the utility for any utility service that is provided by the City.

   c. All utilities that are not provided by the City are subject to the connection and fee requirements of the utility provider.

   d. The connection is subject to a connection fee or capacity charge that is proportionate to the burden created by the ADU, based on either the square footage or the number of drainage-fixture units (DFU) values, as defined by the Uniform Plumbing Code, upon the water or sewer system. The fee or charge may not exceed the reasonable cost of providing this service.

§ 17.44.110. Nonconforming Zoning Code conditions, Building Code violations, and unpermitted structures.

C. Generally. The city will not deny an ADU or JADU application due to a nonconforming zoning condition, building code violation, or unpermitted structure on the lot that does not present a threat to the public health and safety and that is not affected by the construction of the ADU or JADU.

D. Unpermitted ADUs and JADUs Constructed Before 2020.

1. Permit to Legalize. As required by state law, the city may not deny a permit to legalize an existing but unpermitted ADU or JADU that was constructed before January 1, 2020, if denial is based on either of the following grounds:

a. The ADU or JADU violates applicable building standards, or

b. The ADU does not comply with the state ADU or JADU law or with this Chapter 17.44.

2. Exceptions:

a. Notwithstanding subsection (B)(1) above the city may deny a permit to legalize an existing but unpermitted ADU or JADU that was constructed before January 1, 2020, if the city makes a finding that correcting a violation is necessary to comply with the standards specified in California Health and Safety Code Section 17920.3.

b. Subsection (B)(1) above does not apply to a building that is deemed to be substandard in accordance with California Health and Safety Code Section 17920.3.

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City Council Meeting
6-22-26
Item
1.B.2.

WARRANT REGISTER NO. 792

On June 22, 2026, the Malibu City Council allowed and approved warrant demand numbers 79183-79299 from the General Fund. The City Manager is hereby directed to pay out the funds named hereon to each of the claimants listed, the amount appearing opposite their name for the purpose stated on the respective demands, making a total of $678,763.80. City of Malibu payroll check numbers 5583-5585 and ACH deposits were issued in the amount of $559,739.49.

PASSED, APPROVED and ADOPTED this 22nd day of June 2026.

_____
Bruce Silverstein
Mayor

ATTEST:

_____
Kelsey Pettijohn
City Clerk

CERTIFICATE

In accordance with Government Code Sections 37202 and Malibu Municipal Code 3.08.050, I hereby certify that: (1) the claims or demands set forth in the warrant register(s) listed below and attached hereto and incorporated herein by this reference in the aggregate amount of $1,238,503.29 have been audited as to their accuracy; and (2) sufficient funds have been appropriated by the City Council and are available for the payment thereof.

EXECUTED this 11th day of June 2026, AT MALIBU, CALIFORNIA

Signed by:
Joseph Irvin
F849C5C36AED48F...

Joseph D. Irvin
City Manager

Docusign Envelope ID: E800B089-6E45-870E-817F-FDF36D24A241

Accounts Payable

Checks by Date - Summary by Check Number

User: craspe
Printed: 6/9/2026 5:55 PM

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
79183	4LEAF	4LEAF INC	06/01/2026	0.00	72,972.50
79184	ACCESS	ACCESS INFORMATION INTERMEDIA	06/01/2026	0.00	1,564.68
79185	CASSWCON	CASSWELL CONSULTING INC	06/01/2026	0.00	486.00
79186	CJBIOMON	COURTNEY JEAN MCCAMMON	06/01/2026	0.00	990.00
79187	COASTALW	CALIFORNIA COASTAL WORKS LLC	06/01/2026	0.00	24,414.50
79188	DCMCLLC	LEMOINE SERVICES HOLDINGS LP	06/01/2026	0.00	17,853.50
79189	EXCELOFF	EXCEL OFFICE SERVICES	06/01/2026	0.00	1,412.98
79190	FOXONSIT	FOX ONSITE SOLUTIONS INC	06/01/2026	0.00	29,185.00
79191	FOXWEATH	FOX WEATHER LLC	06/01/2026	0.00	400.00
79192	iRIS	LORRIE FEINBERG	06/01/2026	0.00	5,040.00
79193	KOSMONT	KOSMONT & ASSOCIATES INC	06/01/2026	0.00	2,913.30
79194	LACOANI	LA CO ANIMAL CARE & CONTROL	06/01/2026	0.00	3,956.23
79195	MNS	MNS ENGINEERS INC	06/01/2026	0.00	771.75
79196	MOFFATT	MOFFATT & NICHOL	06/01/2026	0.00	33,671.50
79197	NEXTIVA	NEXTIVA INC	06/01/2026	0.00	5,855.48
79198	RINCONC	RINCON CONSULTANTS INC	06/01/2026	0.00	77,531.50
79199	SEKMAR	MARINA SEK	06/01/2026	0.00	14,750.00
79200	SHEPPMUL	SHEPPARD MULLIN RICHTER & HAMI	06/01/2026	0.00	28,534.70
79201	SPECTRUM	CHARTER COMMUNICATIONS HOLDI	06/01/2026	0.00	2,277.46
79202	SYMBIUM	SYMBIUM CORP	06/01/2026	0.00	30,000.00
79203	TETRATE	TETRA TECH INC	06/01/2026	0.00	61,550.77
79204	TRUNORTH	TRUE NORTH COMPLIANCE SERVICE	06/01/2026	0.00	30,219.41
79205	USLABS	BUREAU VERITAS NORTH AMERICA I	06/01/2026	0.00	6,077.28
79206	WILLSCOT	WILLIAMS SCOTSMAN INC	06/01/2026	0.00	8,522.51
79207	13STARS	13 STARS MEDIA	06/02/2026	0.00	804.00
79208	ALFANOH	HEATHER ALFANO	06/02/2026	0.00	50.00
79209	ALLENEL	ALLEN ELECTRIC & LIGHTING INC	06/02/2026	0.00	5,116.00
79210	AMERGLOE	AMERICAN GLOBAL SECURITY INC	06/02/2026	0.00	5,378.40
79211	APELLOR	LORETTA APEL	06/02/2026	0.00	240.00
79212	ASALAU	LAUREN ASARNOW	06/02/2026	0.00	50.00
79213	BUCPHI	PHIL BUCKMAN	06/02/2026	0.00	100.00
79214	BURNS	BURNS PACIFIC CONSTRUCTION INC	06/02/2026	0.00	11,876.59
79215	CALCOAS	CAL-COAST MACHINERY INC	06/02/2026	0.00	422.35
79216	CARSAM	SAMANTHA CARPENTER	06/02/2026	0.00	50.00
79217	CHAMPCAN	TREVOR ELDER	06/02/2026	0.00	4,928.00
79218	DUFSUS	SUSIE DUFF	06/02/2026	0.00	500.00
79219	ENHANCE2	ENHANCED LANDSCAPE MANAGEMI	06/02/2026	0.00	81,623.52
79220	FELMAR	MARTY FELGEN	06/02/2026	0.00	300.00
79221	FIOEIL	EILEEN FIORI	06/02/2026	0.00	100.00
79222	FULPRO	FULLRANGE PRODUCTION LLC	06/02/2026	0.00	400.00
79223	FULPRO	FULLRANGE PRODUCTION LLC	06/02/2026	0.00	400.00
79224	GATLAU	LAURA GATES	06/02/2026	0.00	230.00
79225	GIINDUS	GI INDUSTRIES	06/02/2026	0.00	4,556.14
79226	GRWESTER	GREAT WESTERN RECREATION	06/02/2026	0.00	7,544.16
79227	HAYHUN	HUNTER HAYFLICH	06/02/2026	0.00	100.00
79228	JACOM	MITCH JACOBS	06/02/2026	0.00	50.00
79229	KNOLAU	LAUREN KNOX	06/02/2026	0.00	50.00

Docusign Envelope ID: E800B089-6E45-870E-817F-FDF36D24A241

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
79230	KORBRI	BRIANNA KORN	06/02/2026	0.00	40.00
79231	LACOWAT	LA CO MALIBU TREASURER-WATERW	06/02/2026	0.00	954.68
79232	LAGERI	ERIK LAGANSON	06/02/2026	0.00	100.00
79233	MANKAT	KATE MANISCO	06/02/2026	0.00	44.95
79234	MANMIC	MICHAEL ANTHONY MANFREDO	06/02/2026	0.00	250.00
79235	MCDANG	ANGUS KAI MCDONALD	06/02/2026	0.00	300.00
79236	MINDRYLL	THE MINDRY LLC	06/02/2026	0.00	300.00
79237	NATIONA	NATIONAL CONSTRUCTION RENTALS	06/02/2026	0.00	941.10
79238	OCONNPAT	PATRICK OCONNELL	06/02/2026	0.00	550.00
79239	PERKCAR	CARON PERKAL	06/02/2026	0.00	100.00
79240	PICMCK	MCKENZIE RHEANNON PICKLE	06/02/2026	0.00	361.00
79241	POLADOM	DOMINIKA POLATIN	06/02/2026	0.00	480.00
79242	RECTORJ	JUSTIN RECTOR	06/02/2026	0.00	27.84
79243	ROMROB	ROBERT ROMAN	06/02/2026	0.00	100.00
79244	RPBARRI	R P BARRICADE INC	06/02/2026	0.00	1,200.00
79245	RUIAZU	AZUCENA LUIS RUIZ	06/02/2026	0.00	50.00
79246	SAMSAR	SARAH SAMSON	06/02/2026	0.00	50.00
79247	SENFOU	FOUNDATION FOR SENIOR SERVICES	06/02/2026	0.00	150.00
79248	SIEDEB	DEBRA POMMER-SIEGEL	06/02/2026	0.00	100.00
79249	SOUTPRNT	SOUTHWEST OFFSET PRINTING CO IN	06/02/2026	0.00	7,613.86
79250	SPIROG	SEBASTIAN SPIROGLOU	06/02/2026	0.00	25.74
79251	VALPARK	VALET PARKING PROS LLC	06/02/2026	0.00	925.00
79252	WAGSAN	SANDRA WAGNER	06/02/2026	0.00	100.00
79253	WANALE	ALEXANDER WANG	06/02/2026	0.00	250.00
79254	WAXIE	WAXIE ENTERPRISES LLC	06/02/2026	0.00	1,011.49
79255	WOODROB	ROBERT H WOODCOCK	06/02/2026	0.00	100.00
79256	WYLSHI	SHIFRA WYLDER	06/02/2026	0.00	100.00
79257	13STARS	13 STARS MEDIA	06/03/2026	0.00	881.52
79258	ACCOUNTE	OFFICE TEAM A ROBERT HALF COMP.	06/03/2026	0.00	6,169.22
79259	ANAWALT	ANAWALT LUMBER CO INC	06/03/2026	0.00	45.86
79260	ANDKET	ANDRE KETCHEDJIAN	06/03/2026	0.00	180.00
79261	APPLE	APPLEONE	06/03/2026	0.00	3,043.20
79262	AT&TMOBI	AT&T MOBILITY	06/03/2026	0.00	422.89
79263	BADMET	BADGER METER INC	06/03/2026	0.00	39.99
79264	BROMAR	MARK BROWN	06/03/2026	0.00	50.00
79265	CONEJOA	CONEJO AWARDS	06/03/2026	0.00	60.73
79266	CRPRINT	EARTH PRINT INC	06/03/2026	0.00	2,494.04
79267	CSTASC	CONSTANT AND ASSOCIATES INC	06/03/2026	0.00	17,693.80
79268	CWCDRY	PAUL JOSEPH CROTEAU	06/03/2026	0.00	5,720.00
79269	FREEA	ALICIA FREEMAN	06/03/2026	0.00	473.04
79270	FRONTIER	FRONTIER CALIFORNIA INC	06/03/2026	0.00	4,149.71
79271	GHABAB	BABAK GHASSEMIEH	06/03/2026	0.00	860.00
79272	GIINDUS	GI INDUSTRIES	06/03/2026	0.00	2,718.02
79273	GOVERNF	GOVERNMENTAL FINANCIAL SERVIC	06/03/2026	0.00	1,072.50
79274	HARTSEL	BOB HARTS ELECTRIC INC	06/03/2026	0.00	236.25
79275	HDSUPPLY	HD SUPPLY INC	06/03/2026	0.00	322.85
79276	JONBLD	JONES BUILDERS GROUP INC	06/03/2026	0.00	931.55
79277	KELNIC	NICOLE KELLER	06/03/2026	0.00	50.00
79278	LACOCLE	LA COUNTY REGISTRAR-RECORDER	06/03/2026	0.00	25.00
79279	LACOCLE	LA COUNTY REGISTRAR-RECORDER	06/03/2026	0.00	25.00
79280	LACOCLE	LA COUNTY REGISTRAR-RECORDER	06/03/2026	0.00	25.00
79281	LACOCLE	LA COUNTY REGISTRAR-RECORDER	06/03/2026	0.00	25.00
79282	LACOCLE	LA COUNTY REGISTRAR-RECORDER	06/03/2026	0.00	25.00
79283	LACOCLE	LA COUNTY REGISTRAR-RECORDER	06/03/2026	0.00	25.00
79284	LIVESCAN	PAIGE S APAR	06/03/2026	0.00	275.00
79285	MASTERCO	MASTER COOLING CORPORATION	06/03/2026	0.00	12,515.50
79286	OCOCHR	CHRIS O'CONNELL	06/03/2026	0.00	656.00

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Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
79287	OHARAF	RAFFI OHANIAN	06/03/2026	0.00	206.10
79288	RAPMIC	MICHAEL RAPINO	06/03/2026	0.00	50.00
79289	REIPAU	PAUL REISER	06/03/2026	0.00	2.00
79290	RIGGINS	MARIANNE RIGGINS	06/03/2026	0.00	1,899.07
79291	SCEDISO	SOUTHERN CALIFORNIA EDISON CO	06/03/2026	0.00	119.85
79292	SCGas	SOUTHERN CALIFORNIA GAS COMPA	06/03/2026	0.00	18.24
79293	STAPLES	STAPLES CONTRACT & COMMERCIAI	06/03/2026	0.00	1,131.87
79294	TABBAY	NOAH TYLER U TABBBAY	06/03/2026	0.00	216.53
79295	ULTMAINT	ULTIMATE MAINTENANCE SERVICES	06/03/2026	0.00	6,950.00
79296	UNDERGR	UNDERGROUND SERVICE ALERT OF S	06/03/2026	0.00	193.38
79297	VIAWEST	FLEXENTIAL COLORADO CORP	06/03/2026	0.00	3,477.67
79298	YOCBRAD	BRADLEY YOCUM	06/03/2026	0.00	25.95
79299	USBANK2	US BANK	06/08/2026	0.00	1,215.60
			Report Total (117 checks):	0.00	678,763.80

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Accounts Payable

Transactions by Account

User: craspe
Printed: 06/09/2026 - 5:56PM
Batch: 00000.00.0000

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
100-0000-3250-00	PAUL REISER	Ref - Overpaid Parking Citation #8001	06/03/2026	79289	2.00	
		Vendor Subtotal:			2.00	
100-0000-3431-00	JONES BUILDERS GROUP INC	Ref - No Planning App Needed OC 26	06/03/2026	79276	508.00	
		Vendor Subtotal:			508.00	
100-0000-3431-00	CHRIS O'CONNELL	Ref - Incorrect Application Type PC 2(	06/03/2026	79286	148.00	
		Vendor Subtotal:			148.00	
100-0000-3466-00	LORETTA APEL	Ref - Lifeguard Cert Course 5/14 - 5/1	06/02/2026	79211	240.00	
		Vendor Subtotal:			240.00	
100-0000-3466-00	DOMINIKA POLATIN	Ref - Lifeguard Cert Course 5/14 - 5/1	06/02/2026	79241	480.00	
		Vendor Subtotal:			480.00	
100-0000-3467-00	LAURA GATES	Ref - Ultimate Sports 6/22 - 6/25/26	06/02/2026	79224	230.00	
		Vendor Subtotal:			230.00	
100-0000-3470-00	BRIANNA KORN	Ref - Parent & Me Soccer 5/17 & 5/31	06/02/2026	79230	40.00	
		Vendor Subtotal:			40.00	
100-3001-5100-00	FOX WEATHER LLC	Weather Forecasting - May '26	06/01/2026	79191	400.00	000004668

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			400.00	
100-3001-5722-00	SOUTHERN CALIFORNIA EDISO	Street Lamps - Apr '26	06/03/2026	79291	16.45	
		Vendor Subtotal:			16.45	
100-3001-5725-00	GI INDUSTRIES	Garbage - Bus Stop/Cross Creek - May	06/02/2026	79225	2,648.25	
100-3001-5725-00	GI INDUSTRIES	Garbage - City Yard 4/16 - 4/30/26	06/03/2026	79272	2,400.22	
		Vendor Subtotal:			5,048.47	
100-3001-6160-00	ANAWALT LUMBER CO INC	PW - Supplies	06/03/2026	79259	45.86	
		Vendor Subtotal:			45.86	
100-3001-6160-00	UNDERGROUND SERVICE ALER	Monthly Fee - Apr '26	06/03/2026	79296	39.33	
100-3001-6160-00	UNDERGROUND SERVICE ALER	Dig Alerts - Apr '26	06/03/2026	79296	154.05	
		Vendor Subtotal:			193.38	
100-3008-5100-00	LEMOINE SERVICES HOLDINGS	Task 1: PW Support Svcs - Apr '26	06/01/2026	79188	877.50	000004689
		Vendor Subtotal:			877.50	
100-3008-5100-00	MNS ENGINEERS INC	29280 Greenwater Rd - Jan '26	06/01/2026	79195	1.00	
		Vendor Subtotal:			1.00	
100-4001-5340-00	KATE MANISCO	Mileage - CPRS Dist 9 Awards 4/9/26	06/02/2026	79233	44.95	
		Vendor Subtotal:			44.95	
100-4001-5405-00	SOUTHWEST OFFSET PRINTING	Summer '26 Rec Guide - Printing/Mail	06/02/2026	79249	7,613.86	000003966
		Vendor Subtotal:			7,613.86	
100-4002-5340-00	JUSTIN RECTOR	Mileage - Mar '26	06/02/2026	79242	27.84	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			27.84	
100-4002-5340-00	SEBASTIAN SPIROGLOU	Mileage - Apr '26	06/02/2026	79250	25.74	
		Vendor Subtotal:			25.74	
100-4004-5107-00	13 STARS MEDIA	Ad - Summer Day Camps 5/7/26	06/02/2026	79207	268.00	
		Vendor Subtotal:			268.00	
100-4005-5107-00	TREVOR ELDER	Instructor - Beginner Skateboarding 3/	06/02/2026	79217	2,464.00	
100-4005-5107-00	TREVOR ELDER	Instructor - Intermediate Skateboardin;	06/02/2026	79217	2,464.00	
		Vendor Subtotal:			4,928.00	
100-4005-6160-00	R P BARRICADE INC	CS - Skatepark Barricades	06/02/2026	79244	1,200.00	
		Vendor Subtotal:			1,200.00	
100-4007-5107-00	MARTY FELGEN	Instructor - Lego Robotics Workshop ;	06/02/2026	79220	300.00	
		Vendor Subtotal:			300.00	
100-4007-5107-00	MICHAEL ANTHONY MANFREDO	Instructor - Nature Photography 5/18/2	06/02/2026	79234	250.00	
		Vendor Subtotal:			250.00	
100-4007-5107-00	THE MINDRY LLC	Instructor - Wellness Workshop 5/7/26	06/02/2026	79236	300.00	
		Vendor Subtotal:			300.00	
100-4008-5107-00	MCKENZIE RHEANNON PICKLE	Entertainment - Sr Luncheon 5/21/26	06/02/2026	79240	361.00	
		Vendor Subtotal:			361.00	
100-4008-5107-00	FOUNDATION FOR SENIOR SER'	Grief Support Group 4/16/26	06/02/2026	79247	150.00	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			150.00	
100-4008-6175-00	VALET PARKING PROS LLC	Sr Excursion - Whale Watching 5/27/2	06/02/2026	79251	925.00	
		Vendor Subtotal:			925.00	
100-4010-5100-00	AMERICAN GLOBAL SECURITY	Equestrian - Security Svcs - Apr '26	06/02/2026	79210	1,050.00	000004128
100-4010-5100-00	AMERICAN GLOBAL SECURITY	Trancas - Security Svcs - Apr '26	06/02/2026	79210	1,050.00	000004128
100-4010-5100-00	AMERICAN GLOBAL SECURITY	Bluffs - Security Svcs 4/5 - 4/9/26	06/02/2026	79210	1,639.20	000004128
		Vendor Subtotal:			3,739.20	
100-4010-5100-00	ENHANCED LANDSCAPE MANA	City Parks Landscape Maint/Liners - /	06/02/2026	79219	26,020.32	000004317
		Vendor Subtotal:			26,020.32	
100-4010-5130-00	ENHANCED LANDSCAPE MANA	Bluffs - Sand Installation	06/02/2026	79219	820.00	
100-4010-5130-00	ENHANCED LANDSCAPE MANA	Trancas - MP Field Renovations	06/02/2026	79219	27,750.00	000004719
100-4010-5130-00	ENHANCED LANDSCAPE MANA	Equestrian - Arena Grading	06/02/2026	79219	2,500.00	
100-4010-5130-00	ENHANCED LANDSCAPE MANA	Trancas - Jute Netting Installation	06/02/2026	79219	1,960.00	
100-4010-5130-00	ENHANCED LANDSCAPE MANA	Parks - Straw Waddle Removal	06/02/2026	79219	2,520.00	
		Vendor Subtotal:			35,550.00	
100-4010-5640-00	CAL-COAST MACHINERY INC	Gator Maintenance	06/02/2026	79215	422.35	
		Vendor Subtotal:			422.35	
100-4010-5710-00	NATIONAL CONSTRUCTION REI	Bluffs Portable Toilets 4/30 - 5/27/26	06/02/2026	79237	941.10	
		Vendor Subtotal:			941.10	
100-4010-5721-00	FRONTIER CALIFORNIA INC	Trancas Septic, Trancas Park - May '2(	06/03/2026	79270	262.20	
		Vendor Subtotal:			262.20	
100-4010-5721-00	CHARTER COMMUNICATIONS H	Bluffs Park Security Cameras - May '2	06/01/2026	79201	2,193.91	
100-4010-5721-00	CHARTER COMMUNICATIONS H	Bluffs Park Security Cameras - Feb '2(	06/01/2026	79201	83.55	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			2,277.46	
100-4010-5723-00	LA CO MALIBU TREASURER-WA	Water - Las Flores 2/11-4/14/26 Acct#	06/02/2026	79231	134.04	
100-4010-5723-00	LA CO MALIBU TREASURER-WA	Water - Las Flores 2/11-4/14/26 Acct#	06/02/2026	79231	398.61	
100-4010-5723-00	LA CO MALIBU TREASURER-WA	Water - Las Flores 2/11-4/14/26 Acct#	06/02/2026	79231	422.03	
		Vendor Subtotal:			954.68	
100-4010-5725-00	GI INDUSTRIES	Garbage - Bluffs/Equestrain - May '26	06/02/2026	79225	1,239.63	
100-4010-5725-00	GI INDUSTRIES	Garbage - Charmlee Park - May '26	06/02/2026	79225	273.09	
		Vendor Subtotal:			1,512.72	
100-4010-6160-00	WAXIE ENTERPRISES LLC	Bluffs - Restroom Supplies	06/02/2026	79254	564.37	
100-4010-6160-00	WAXIE ENTERPRISES LLC	Equestrian - Restroom Supplies	06/02/2026	79254	99.36	
100-4010-6160-00	WAXIE ENTERPRISES LLC	Charmlee - Restroom Supplies	06/02/2026	79254	198.72	
100-4010-6160-00	WAXIE ENTERPRISES LLC	Trancas - Restroom Supplies	06/02/2026	79254	149.04	
		Vendor Subtotal:			1,011.49	
100-4010-7800-00	ALLEN ELECTRIC & LIGHTING I	Bluffs - Parking Lot Light Design Svc:	06/02/2026	79209	5,116.00	
		Vendor Subtotal:			5,116.00	
100-4010-7910-00	ENHANCED LANDSCAPE MANA	Bluffs - Irrigation Repairs	06/02/2026	79219	158.02	
100-4010-7910-00	ENHANCED LANDSCAPE MANA	Medians - Irrigation Repairs	06/02/2026	79219	254.20	
100-4010-7910-00	ENHANCED LANDSCAPE MANA	Trancas - Irrigation Repairs	06/02/2026	79219	676.49	
		Vendor Subtotal:			1,088.71	
100-4011-5107-00	PATRICK OCONNELL	Tiny Tots Olympics - Decor 5/3/26	06/02/2026	79238	550.00	
		Vendor Subtotal:			550.00	
100-4012-5107-00	BURNS PACIFIC CONSTRUCTIOI	Legacy - Poetry Stone Installation	06/02/2026	79214	633.97	
		Vendor Subtotal:			633.97	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
100-4012-5401-00	13 STARS MEDIA	Ad - Blue/Unger Art Exhibit 5/7/26	06/02/2026	79207	268.00	
		Vendor Subtotal:			268.00	
100-7001-5300-00	MARIANNE RIGGINS	Reimb - City Leaders Summit Apr'26 -	06/03/2026	79290	1,332.50	
100-7001-5300-00	MARIANNE RIGGINS	Reimb - SCAG Conf. May'26 - M. Rig	06/03/2026	79290	566.57	
		Vendor Subtotal:			1,899.07	
100-7001-6160-00	STAPLES CONTRACT & COMME	Office Supplies - City Council	06/03/2026	79293	84.22	
		Vendor Subtotal:			84.22	
100-7002-5107-00	OFFICE TEAM A ROBERT HALF C	Temp Staff - K. Franklin 4/24/26	06/03/2026	79258	2,069.22	
100-7002-5107-00	OFFICE TEAM A ROBERT HALF C	Temp Staff - K. Franklin 5/8/26	06/03/2026	79258	2,050.00	
100-7002-5107-00	OFFICE TEAM A ROBERT HALF C	Temp Staff - K. Franklin 5/1/26	06/03/2026	79258	2,050.00	
		Vendor Subtotal:			6,169.22	
100-7003-5100-00	KOSMONT & ASSOCIATES INC	Economic/Funding Advisory Svcs - Aj	06/01/2026	79193	2,913.30	000004501
		Vendor Subtotal:			2,913.30	
100-7003-6160-00	STAPLES CONTRACT & COMME	Office Supplies - City Manager	06/03/2026	79293	21.93	
		Vendor Subtotal:			21.93	
100-7005-5101-02	SHEPPARD MULLIN RICHTER &	97WD-437723 - Apr '26	06/01/2026	79200	28,534.70	000004701
		Vendor Subtotal:			28,534.70	
100-7007-5401-00	13 STARS MEDIA	Legal Notice - Ordinance No. 534; 4/3	06/03/2026	79257	52.02	
		Vendor Subtotal:			52.02	
100-7021-5100-00	CONSTANT AND ASSOCIATES IN	City Evacuation Plan Update - Jan '26	06/03/2026	79267	17,693.80	000004610
		Vendor Subtotal:			17,693.80	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
100-7021-5106-00	LA CO ANIMAL CARE & CONTR	Animal Control - Apr '26	06/01/2026	79194	3,956.23	000004307
		Vendor Subtotal:			3,956.23	
100-7021-5300-00	NOAH TYLER U TABBBAY	Reimb - CA Specialized Traning Inst. '	06/03/2026	79294	216.53	
		Vendor Subtotal:			216.53	
100-7021-5300-00	BRADLEY YOCUM	Reimb - WUI Conference '26 Meal	06/03/2026	79298	25.95	
		Vendor Subtotal:			25.95	
100-7021-5721-00	AT&T MOBILITY	Phone Lines - EOC/PS 4/2 - 5/1/26	06/03/2026	79262	422.89	
		Vendor Subtotal:			422.89	
100-7021-5721-00	FRONTIER CALIFORNIA INC	Disaster, Tier, E911 - May '26	06/03/2026	79270	485.10	
		Vendor Subtotal:			485.10	
100-7054-5100-00	GOVERNMENTAL FINANCIAL SI	CPA Svcs - Apr '26	06/03/2026	79273	1,072.50	000004320
		Vendor Subtotal:			1,072.50	
100-7054-5401-00	13 STARS MEDIA	Legal Notice - FY26/27 Fee Schedule	06/03/2026	79257	116.28	
		Vendor Subtotal:			116.28	
100-7058-5107-00	APPLEONE	Temp Staff - S. Butler 5/2/26	06/03/2026	79261	1,521.60	
100-7058-5107-00	APPLEONE	Temp Staff - S. Butler 5/9/26	06/03/2026	79261	1,521.60	
		Vendor Subtotal:			3,043.20	
100-7058-5320-00	PAIGE S APAR	Fingerprinting - New Employees (5)	06/03/2026	79284	275.00	
		Vendor Subtotal:			275.00	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
100-7058-6170-00	CONEJO AWARDS	Award - C. Orosz 7 Yr. Plaque	06/03/2026	79265	60.73	
		Vendor Subtotal:			60.73	
100-7058-6170-00	ALICIA FREEMAN	Reimb - Lily's Welcome Staff Breakfa:	06/03/2026	79269	473.04	
		Vendor Subtotal:			473.04	
100-7059-4201-00	CalPERS Retirement	PR 04.06.2026 PEPRA ER Contributic	06/08/2026	0	-0.02	
		Vendor Subtotal:			-0.02	
100-7059-5640-00	EXCEL OFFICE SERVICES	Copier Maint 4/17 - 5/16/26	06/01/2026	79189	1,412.98	
		Vendor Subtotal:			1,412.98	
100-7059-5721-00	FRONTIER CALIFORNIA INC	Bluffs Park 2nd Wifi - May '26	06/03/2026	79270	232.92	
100-7059-5721-00	FRONTIER CALIFORNIA INC	City Hall Facility - May '26	06/03/2026	79270	294.98	
		Vendor Subtotal:			527.90	
100-7059-5721-00	NEXTIVA INC	City Hall Phone Svcs 5/18 - 6/17/26	06/01/2026	79197	5,855.48	
		Vendor Subtotal:			5,855.48	
100-7059-6160-00	STAPLES CONTRACT & COMME	Office Supplies - Non Departmental	06/03/2026	79293	1,025.72	
		Vendor Subtotal:			1,025.72	
		Subtotal for Section 1: 100			181,311.02	
101-0000-3408-00	BABAK GHASSEMIEH	Ref - No Biology Review Needed CDI	06/03/2026	79271	860.00	
		Vendor Subtotal:			860.00	
101-0000-3419-00	JONES BUILDERS GROUP INC	Ref - No Planning App Needed OC 26	06/03/2026	79276	26.55	
		Vendor Subtotal:			26.55	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
101-0000-3419-00	RAFFI OHANIAN	Ref - Invalid Application OCPF 26-02	06/03/2026	79287	6.10	
		Vendor Subtotal:			6.10	
101-0000-3421-00	MARK BROWN	Ref - CEQA Filing Fee APR 25-021	06/03/2026	79264	50.00	
		Vendor Subtotal:			50.00	
101-0000-3421-00	JONES BUILDERS GROUP INC	Ref - No Planning App Needed OC 26	06/03/2026	79276	397.00	
		Vendor Subtotal:			397.00	
101-0000-3421-00	NICOLE KELLER	Ref - CEQA Filing Fee APR 24-059	06/03/2026	79277	50.00	
		Vendor Subtotal:			50.00	
101-0000-3421-00	CHRIS O'CONNELL	Ref - Incorrect Application Type PC 2(	06/03/2026	79286	508.00	
		Vendor Subtotal:			508.00	
101-0000-3421-00	RAFFI OHANIAN	Ref - Invalid Application OCPF 26-02	06/03/2026	79287	200.00	
		Vendor Subtotal:			200.00	
101-0000-3421-00	MICHAEL RAPINO	Ref - CEQA Filing Fee APR 25-025	06/03/2026	79288	50.00	
		Vendor Subtotal:			50.00	
101-2001-5100-00	4LEAF INC	Planning Svcs - Apr '26	06/01/2026	79183	17,700.00	000004387
		Vendor Subtotal:			17,700.00	
101-2001-5210-00	LA COUNTY REGISTRAR-RECOR	CEQA Filing - 3766.5 Las Flores Can	06/03/2026	79283	25.00	
101-2001-5210-00	LA COUNTY REGISTRAR-RECOR	CEQA Filing - 28953 Boniface Dr - A	06/03/2026	79278	25.00	
101-2001-5210-00	LA COUNTY REGISTRAR-RECOR	CEQA Filing - 29150 Cliffside Dr - Cl	06/03/2026	79279	25.00	
101-2001-5210-00	LA COUNTY REGISTRAR-RECOR	CEQA Filing - 30215 Morning View I	06/03/2026	79280	25.00	
101-2001-5210-00	LA COUNTY REGISTRAR-RECOR	CEQA Filing - 3619 Malibu Country I	06/03/2026	79282	25.00	
101-2001-5210-00	LA COUNTY REGISTRAR-RECOR	CEQA Filing - 32832 Pacific Coast Hv	06/03/2026	79281	25.00	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			150.00	
101-2001-5401-00	13 STARS MEDIA	Legal Notice - Public Hearing 5/14/26	06/03/2026	79257	141.52	
101-2001-5401-00	13 STARS MEDIA	Legal Notice - Public Hearing 3/26/26	06/03/2026	79257	141.52	
101-2001-5401-00	13 STARS MEDIA	Legal Notice - Public Hearing 21-Day	06/03/2026	79257	162.18	
		Vendor Subtotal:			445.22	
101-2001-5401-00	EARTH PRINT INC	Public Notice Postcard Mailings	06/03/2026	79266	323.54	000004679
101-2001-5401-00	EARTH PRINT INC	Public Notice Postcard Mailings	06/03/2026	79266	296.81	000004679
101-2001-5401-00	EARTH PRINT INC	Public Notice Postcard Mailings	06/03/2026	79266	445.10	000004679
101-2001-5401-00	EARTH PRINT INC	Public Notice Postcard Mailings	06/03/2026	79266	257.79	000004679
101-2001-5401-00	EARTH PRINT INC	Public Notice Postcard Mailings	06/03/2026	79266	257.50	000004679
101-2001-5401-00	EARTH PRINT INC	Public Notice Postcard Mailings	06/03/2026	79266	320.00	000004679
101-2001-5401-00	EARTH PRINT INC	Public Notice Postcard Mailings	06/03/2026	79266	306.83	000004679
101-2001-5401-00	EARTH PRINT INC	Public Notice Postcard Mailings	06/03/2026	79266	286.47	000004679
		Vendor Subtotal:			2,494.04	
101-2004-5100-00	SYMBIUM CORP	Symbium License 2 Yrs - SB379 Sola	06/01/2026	79202	30,000.00	000004723
		Vendor Subtotal:			30,000.00	
101-2004-5100-00	TRUE NORTH COMPLIANCE SEI	In House Plan Check Engr - Apr '26	06/01/2026	79204	8,190.00	000004319
101-2004-5100-00	TRUE NORTH COMPLIANCE SEI	Plan Check - Apr '26	06/01/2026	79204	21,360.16	000004319
		Vendor Subtotal:			29,550.16	
101-2004-5330-00	ANDRE KETCHEDJIAN	Reimb - '26 Engineering License Rene	06/03/2026	79260	180.00	
		Vendor Subtotal:			180.00	
101-3003-5100-00	TETRA TECH INC	Malibu Creek Trash TMRP 3/28 - 4/24	06/01/2026	79203	4,958.79	000003028
		Vendor Subtotal:			4,958.79	
101-3003-5100-02	TETRA TECH INC	CIMP Monitoring 3/28 - 4/24/26	06/01/2026	79203	56,591.98	000003028

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			56,591.98	
101-3003-5401-00	13 STARS MEDIA	Ad - Earth Month 4/2/26	06/03/2026	79257	268.00	
		Vendor Subtotal:			268.00	
		Subtotal for Section 1: 101			144,485.84	
102-3002-5100-02	4LEAF INC	WF Planning Svcs - Apr '26	06/01/2026	79183	25,392.50	000004387
		Vendor Subtotal:			25,392.50	
102-3002-5100-03	TRUE NORTH COMPLIANCE SEF	WF Plan Check - Apr '26	06/01/2026	79204	669.25	000004319
		Vendor Subtotal:			669.25	
102-3002-5100-04	LEMOINE SERVICES HOLDINGS	Task 3: Woolsey Fire FEMA PA - Apr	06/01/2026	79188	528.75	000004689
		Vendor Subtotal:			528.75	
102-3100-5100-00	BURNS PACIFIC CONSTRUCTIOI	Bluffs - Memorial Bench Delivery	06/02/2026	79214	1,121.91	000004720
102-3100-5100-00	BURNS PACIFIC CONSTRUCTIOI	Bluffs - Memorial Bench Installation	06/02/2026	79214	10,120.71	000004720
		Vendor Subtotal:			11,242.62	
102-3100-5100-00	GREAT WESTERN RECREATION	BF - Memorial Benches Replacement	06/02/2026	79226	7,544.16	
		Vendor Subtotal:			7,544.16	
102-3101-5100-04	LEMOINE SERVICES HOLDINGS	Task 1: Franklin Fire Support Svcs - A	06/01/2026	79188	48.75	000004689
		Vendor Subtotal:			48.75	
102-3102-5100-02	4LEAF INC	HCD Recovery Grant V. Mota - Apr '2	06/01/2026	79183	29,880.00	000004714
		Vendor Subtotal:			29,880.00	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
102-3102-5100-02	CASSWELL CONSULTING INC	PF Contract Planning - Apr '26	06/01/2026	79185	486.00	000004690
		Vendor Subtotal:			486.00	
102-3102-5100-02	COURTNEY JEAN MCCAMMON	PF Biology Reviews - Apr '26	06/01/2026	79186	990.00	000004702
		Vendor Subtotal:			990.00	
102-3102-5100-02	CALIFORNIA COASTAL WORKS	Fire Recovery/Rebuild Planning 3/1 -	06/01/2026	79187	23,500.00	000004718
102-3102-5100-02	CALIFORNIA COASTAL WORKS	Fire Recovery/Rebuild Planning - Mar	06/01/2026	79187	-23,500.00	000004476
102-3102-5100-02	CALIFORNIA COASTAL WORKS	Fire Recovery/Rebuild Planning - Jan	06/01/2026	79187	24,355.50	000004718
102-3102-5100-02	CALIFORNIA COASTAL WORKS	Fire Recovery/Rebuild Planning - Jan	06/01/2026	79187	-24,355.50	000004476
102-3102-5100-02	CALIFORNIA COASTAL WORKS	Fire Recovery/Rebuild Planning - Feb	06/01/2026	79187	-23,500.00	000004476
102-3102-5100-02	CALIFORNIA COASTAL WORKS	Fire Recovery/Rebuild Planning - Feb	06/01/2026	79187	23,500.00	000004718
102-3102-5100-02	CALIFORNIA COASTAL WORKS	Fire Recovery/Rebuild Planning 3/29 -	06/01/2026	79187	24,414.50	000004718
102-3102-5100-02	CALIFORNIA COASTAL WORKS	Fire Recovery/Rebuild Planning 11/24	06/01/2026	79187	5,483.33	000004718
102-3102-5100-02	CALIFORNIA COASTAL WORKS	Fire Recovery/Rebuild Planning 11/24	06/01/2026	79187	-5,483.33	000004476
102-3102-5100-02	CALIFORNIA COASTAL WORKS	Fire Recovery/Rebuild Planning - Dec	06/01/2026	79187	-23,500.00	000004476
102-3102-5100-02	CALIFORNIA COASTAL WORKS	Fire Recovery/Rebuild Planning - Dec	06/01/2026	79187	23,500.00	000004718
		Vendor Subtotal:			24,414.50	
102-3102-5100-02	LORRIE FEINBERG	Palisades Fire Data Mgmt - Apr '26	06/01/2026	79192	5,040.00	000004681
		Vendor Subtotal:			5,040.00	
102-3102-5100-02	MARINA SEK	Palisades Fire Contract Planning - Apr	06/01/2026	79199	14,750.00	000004682
		Vendor Subtotal:			14,750.00	
102-3102-5100-03	FOX ONSITE SOLUTIONS INC	Recovery Efforts EH Reviews - Apr '2	06/01/2026	79190	29,185.00	000004691
		Vendor Subtotal:			29,185.00	
102-3102-5100-03	MOFFATT & NICHOL	Fire Recovery Coastal Engr Reviews -	06/01/2026	79196	7,762.50	000004722
102-3102-5100-03	MOFFATT & NICHOL	Fire Recovery Coastal Engr Reviews -	06/01/2026	79196	1,718.00	000004722
102-3102-5100-03	MOFFATT & NICHOL	Fire Recovery Coastal Engr Reviews -	06/01/2026	79196	2,025.00	000004722
102-3102-5100-03	MOFFATT & NICHOL	Fire Recovery Coastal Engr Reviews 3	06/01/2026	79196	11,282.50	000004722
102-3102-5100-03	MOFFATT & NICHOL	Fire Recovery Coastal Engr Reviews 3	06/01/2026	79196	10,883.50	000004722

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			33,671.50	
102-3102-5100-03	RINCON CONSULTANTS INC	Fire Response & Recovery - Jan '26	06/01/2026	79198	12,352.50	000004717
102-3102-5100-03	RINCON CONSULTANTS INC	Palisades Fire - On-Call Environmenta	06/01/2026	79198	21,717.50	000004475
102-3102-5100-03	RINCON CONSULTANTS INC	Fire Response & Recovery - Mar '26	06/01/2026	79198	13,796.50	000004717
102-3102-5100-03	RINCON CONSULTANTS INC	Fire Response & Recovery - Dec '25	06/01/2026	79198	19,224.50	000004717
102-3102-5100-03	RINCON CONSULTANTS INC	Fire Response & Recovery - Feb '26	06/01/2026	79198	8,896.50	000004717
102-3102-5100-03	RINCON CONSULTANTS INC	Fire Response & Recovery 11/24 - 11/	06/01/2026	79198	1,544.00	000004717
		Vendor Subtotal:			77,531.50	
102-3102-5100-03	BUREAU VERITAS NORTH AMEI	Fire Recovery Bldg Plan Check - Jan ':	06/01/2026	79205	628.88	000004721
102-3102-5100-03	BUREAU VERITAS NORTH AMEI	Fire Recovery Bldg Plan Check - Mar	06/01/2026	79205	5,168.90	000004721
102-3102-5100-03	BUREAU VERITAS NORTH AMEI	Fire Recovery Bldg Plan Check - Dec	06/01/2026	79205	279.50	000004721
		Vendor Subtotal:			6,077.28	
102-3102-5100-04	LEMOINE SERVICES HOLDINGS	Task 2: PF FEMA PA Support - Apr '2	06/01/2026	79188	10,263.75	000004689
102-3102-5100-04	LEMOINE SERVICES HOLDINGS	Task 5: HMGP Code Enf - Apr '26	06/01/2026	79188	3,656.25	000004689
102-3102-5100-04	LEMOINE SERVICES HOLDINGS	Task 4: HMGP Palisades Fire - Apr '2(	06/01/2026	79188	604.75	000004689
102-3102-5100-04	LEMOINE SERVICES HOLDINGS	Task 1: Palisades Fire Support Svcs - /	06/01/2026	79188	1,873.75	000004689
		Vendor Subtotal:			16,398.50	
102-3102-5721-00	FRONTIER CALIFORNIA INC	Rebuild Ctr Internet 4/26 - 5/25/26	06/03/2026	79270	229.50	
		Vendor Subtotal:			229.50	
		Subtotal for Section 1: 102			284,079.81	
103-9050-5100-00	ENHANCED LANDSCAPE MANA	City Hall Landscape Maint - Apr '26	06/02/2026	79219	1,094.81	000004317
		Vendor Subtotal:			1,094.81	
103-9050-5100-00	MASTER COOLING CORPORATI(	City Hall Water Treatment - May '26	06/03/2026	79285	517.00	
103-9050-5100-00	MASTER COOLING CORPORATI(	City Hall HVAC Monthly Maint - May	06/03/2026	79285	2,033.80	000004118
		Vendor Subtotal:			2,550.80	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
103-9050-5100-00	ULTIMATE MAINTENANCE SER'	City Hall - Window Cleaning 4/11/26	06/03/2026	79295	2,500.00	
103-9050-5100-00	ULTIMATE MAINTENANCE SER'	City Hall Janitorial Svcs - May '26	06/03/2026	79295	4,450.00	000004018
			Vendor Subtotal:		6,950.00	
103-9050-5610-00	MASTER COOLING CORPORATI(	HVAC Repair - Damper Replacement	06/03/2026	79285	9,964.70	
			Vendor Subtotal:		9,964.70	
103-9050-5721-00	FRONTIER CALIFORNIA INC	City Hall Septic/Fire Lines - May '26	06/03/2026	79270	451.37	
			Vendor Subtotal:		451.37	
103-9050-5725-00	GI INDUSTRIES	Garbage - City Hall Green Waste - Ma	06/03/2026	79272	74.57	
			Vendor Subtotal:		74.57	
103-9050-6160-00	HD SUPPLY INC	City Hall - Janitorial Supplies	06/03/2026	79275	322.85	
			Vendor Subtotal:		322.85	
103-9050-7300-00	PAUL JOSEPH CROTEAU	Drywall - New Office Space	06/03/2026	79268	5,720.00	
			Vendor Subtotal:		5,720.00	
103-9050-7300-00	BOB HARTS ELECTRIC INC	City Hall - Ceiling Light Relocation A	06/03/2026	79274	236.25	
			Vendor Subtotal:		236.25	
			Subtotal for Section 1: 103		27,365.35	
207-3004-5100-00	ACCESS INFORMATION INTERM	Community Shred Event - Apr '26	06/01/2026	79184	1,564.68	000003532
			Vendor Subtotal:		1,564.68	
			Subtotal for Section 1: 207		1,564.68	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
215-7070-7800-00	WILLIAMS SCOTSMAN INC	MCLE Restroom Toilet 5/13 - 6/9/26	06/01/2026	79206	8,522.51	
			Vendor Subtotal:		8,522.51	
			Subtotal for Section 1: 215		8,522.51	
290-6002-5722-00	SOUTHERN CALIFORNIA EDISO	Asmt Dist Cool Oak Way 3/12 - 4/1/2(	06/03/2026	79291	103.40	
			Vendor Subtotal:		103.40	
			Subtotal for Section 1: 290		103.40	
500-7008-5100-00	AMERICAN GLOBAL SECURITY	Legacy - Security Svcs 4/5 - 4/9/26	06/02/2026	79210	1,639.20	000004128
			Vendor Subtotal:		1,639.20	
500-7008-5100-00	ENHANCED LANDSCAPE MANA	Legacy Park Landscape Maint/Liners	06/02/2026	79219	17,219.76	000004317
			Vendor Subtotal:		17,219.76	
500-7008-5130-00	ENHANCED LANDSCAPE MANA	Legacy - Irrigation Repairs	06/02/2026	79219	649.92	
			Vendor Subtotal:		649.92	
500-7008-5725-00	GI INDUSTRIES	Garbage - Supercare Pharmacy - May	06/02/2026	79225	215.54	
500-7008-5725-00	GI INDUSTRIES	Garbage - Ioki Lot - May '26	06/02/2026	79225	179.63	
			Vendor Subtotal:		395.17	
			Subtotal for Section 1: 500		19,904.05	
515-3010-5721-00	BADGER METER INC	Meter Monitoring - Apr '26	06/03/2026	79263	39.99	
			Vendor Subtotal:		39.99	
515-3010-5721-00	FRONTIER CALIFORNIA INC	Phone - CCWTF 4/4 - 5/3/26	06/03/2026	79270	180.70	
515-3010-5721-00	FRONTIER CALIFORNIA INC	Phone - CCWTF 4/8 - 5/7/26	06/03/2026	79270	432.94	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			613.64	
515-3010-5724-00	SOUTHERN CALIFORNIA GAS C	CCWTF Gas 4/3 - 5/4/26	06/03/2026	79292	18.24	
		Vendor Subtotal:			18.24	
515-3010-5725-00	GI INDUSTRIES	Garbage - CCWTF - May '26	06/03/2026	79272	243.23	
		Vendor Subtotal:			243.23	
		Subtotal for Section 1: 515			915.10	
602-7060-5721-00	FRONTIER CALIFORNIA INC	City Hall Internet 4/27 - 5/26/26	06/03/2026	79270	1,580.00	
		Vendor Subtotal:			1,580.00	
602-7060-6120-00	FLEXENTIAL COLORADO CORP	Server Colocation - May '26	06/03/2026	79297	3,477.67	
		Vendor Subtotal:			3,477.67	
		Subtotal for Section 1: 602			5,057.67	
710-0000-2270-12	HUNTER HAYFLICH	Ref - HAYFLICH, HUNTER Security	06/02/2026	79227	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-12	ERIK LAGANSON	Ref - LAGANSON, ERIK Security De	06/02/2026	79232	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-12	ALEXANDER WANG	Ref - WANG, ALEXANDER Security	06/02/2026	79253	250.00	
		Vendor Subtotal:			250.00	
710-0000-2270-44	13 STARS MEDIA	Ad - MLSS - Poetry Summit 5/7/26	06/02/2026	79207	268.00	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			268.00	
710-0000-2270-44	HEATHER ALFANO	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79208	50.00	
		Vendor Subtotal:			50.00	
710-0000-2270-44	LAUREN ASARNOW	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79212	50.00	
		Vendor Subtotal:			50.00	
710-0000-2270-44	PHIL BUCKMAN	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79213	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	SAMANTHA CARPENTER	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79216	50.00	
		Vendor Subtotal:			50.00	
710-0000-2270-44	SUSIE DUFF	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79218	500.00	
		Vendor Subtotal:			500.00	
710-0000-2270-44	EILEEN FIORI	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79221	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	FULLRANGE PRODUCTION LLC	MLSS - Audio/Visual - Rodney Mulle	06/02/2026	79223	400.00	
710-0000-2270-44	FULLRANGE PRODUCTION LLC	MLSS - Audio/Visual - Joan Lunden 6	06/02/2026	79222	400.00	
		Vendor Subtotal:			800.00	
710-0000-2270-44	MITCH JACOBS	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79228	50.00	
		Vendor Subtotal:			50.00	
710-0000-2270-44	LAUREN KNOX	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79229	50.00	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			50.00	
710-0000-2270-44	ANGUS KAI MCDONALD	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79235	300.00	
		Vendor Subtotal:			300.00	
710-0000-2270-44	CARON PERKAL	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79239	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	ROBERT ROMAN	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79243	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	AZUCENA LUIS RUIZ	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79245	50.00	
		Vendor Subtotal:			50.00	
710-0000-2270-44	SARAH SAMSON	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79246	50.00	
		Vendor Subtotal:			50.00	
710-0000-2270-44	DEBRA POMMER-SIEGEL	MLSS - ASL Interpreter Vibrant Cycle	06/02/2026	79248	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	SANDRA WAGNER	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79252	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	ROBERT H WOODCOCK	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79255	100.00	
		Vendor Subtotal:			100.00	
710-0000-2270-44	SHIFRA WYLDER	MLSS - Vibrant Cycles Poetry 5/16/2€	06/02/2026	79256	100.00	
		Vendor Subtotal:			100.00	

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Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
710-0000-2270-51	MNS ENGINEERS INC	29280 Greenwater Rd - Jan '26	06/01/2026	79195	770.75	000004380
			Vendor Subtotal:		770.75	
			Subtotal for Section 1: 710		4,238.75	
900-0000-2040-00	CalPERS Retirement	PR Batch 70004.06.2026 PERS EESh	06/08/2026	0	12,278.77	
			Vendor Subtotal:		12,278.77	
900-0000-2040-01	CalPERS Retirement	PR Batch 70004.06.2026 PEPRA ER (	06/08/2026	0	23,944.78	
900-0000-2040-01	CalPERS Retirement	PR Batch 70004.06.2026 PERS ERSh	06/08/2026	0	23,469.98	
			Vendor Subtotal:		47,414.76	
900-0000-2040-02	CalPERS Retirement	PR Batch 70004.06.2026 PEPRA EE (	06/08/2026	0	23,886.84	
			Vendor Subtotal:		23,886.84	
900-0000-2041-00	US BANK	PR Batch 70004.06.2026 PARS - EE S	06/08/2026	79299	1,004.88	
900-0000-2041-00	US BANK	PR Batch 70004.06.2026 PARS - ER S	06/08/2026	79299	210.72	
			Vendor Subtotal:		1,215.60	
900-0000-2042-00	EMPOWER RETIREMENT LLC	PR Batch 70004.06.2026 457 Retirem	06/08/2026	0	14,941.00	
900-0000-2042-00	EMPOWER RETIREMENT LLC	PR Batch 70004.06.2026 457 Retirem	06/08/2026	0	3,700.00	
900-0000-2042-00	EMPOWER RETIREMENT LLC	PR Batch 70004.06.2026 Roth-457 Re	06/08/2026	0	1,014.29	
900-0000-2042-00	EMPOWER RETIREMENT LLC	PR Batch 70004.06.2026 457 Retirem	06/08/2026	0	2,047.77	
900-0000-2042-00	EMPOWER RETIREMENT LLC	PR Batch 70004.06.2026 Roth-457 Re	06/08/2026	0	2,238.00	
			Vendor Subtotal:		23,941.06	
900-0000-2042-01	EMPOWER RETIREMENT LLC	PR Batch 70004.06.2026 457 Loan Pr	06/08/2026	0	1,242.03	
			Vendor Subtotal:		1,242.03	
900-0000-2043-00	EMPOWER RETIREMENT LLC	PR Batch 70004.06.2026 401 Retirem	06/08/2026	0	715.38	
900-0000-2043-00	EMPOWER RETIREMENT LLC	PR Batch 70004.06.2026 401 Retirem	06/08/2026	0	750.00	

Docusign Envelope ID: E800B089-6E45-870E-817F-FDF36D24A241

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			1,465.38	
900-0000-2050-00	Federal Taxes from PR	PR Batch 70004.06.2026 Federal Inco	06/08/2026	0	59,318.97	
		Vendor Subtotal:			59,318.97	
900-0000-2051-00	State of California PR Taxes	PR Batch 70004.06.2026 State Income	06/08/2026	0	24,517.41	
		Vendor Subtotal:			24,517.41	
900-0000-2053-00	Federal Taxes from PR	PR Batch 70004.06.2026 Medicare ER	06/08/2026	0	7,096.34	
900-0000-2053-00	Federal Taxes from PR	PR Batch 70004.06.2026 Medicare EE	06/08/2026	0	7,096.34	
		Vendor Subtotal:			14,192.68	
		Subtotal for Section 1: 900			209,473.50	
		Report Total:			887,021.68	

Report Total:	887,021.68
Less Clearing House Electronic AP Proof List 00001.06.2026	(208,257.88)
Total Transactions By Account:	**678,763.80**

City Council Meeting
06-22-26
Item 1.B.3.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 12, 2026 Meeting date: June 22, 2026

Subject: Approval of Minutes

RECOMMENDED ACTION: Approve the minutes for the October 27, 2025 Regular Meeting and the November 10, 2025 Regular Meeting.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: Staff has prepared draft minutes for the October 27, 2025 Regular Meeting and November 10, 2025 Regular Meeting.

ATTACHMENTS:
October 27, 2025 Regular Meeting
November 10, 2025 Regular Meeting

MINUTES
MALIBU CITY COUNCIL
REGULAR MEETING
OCTOBER 27, 2025
COUNCIL CHAMBERS
5:30 P.M.

MEETING CALL TO ORDER

Mayor Riggins called the meeting to order at 4:02 p.m.

ROLL CALL

The following persons were recorded in attendance by the Recording Secretary:

PRESENT: Mayor Marianne Riggins; Mayor Pro Tem Bruce Silverstein (arrived at 4:04); and Councilmembers Haylynn Conrad, Doug Stewart and Steve Uhring.

PUBLIC COMMENT ON CLOSED SESSION

Mayor Riggins opened the floor to public comment.

Speaker: Megan Lorick

Mayor Pro Tem Silverstein arrived at 4:04 p.m.

The Council addressed Ms. Lorick's comments.

Speaker: Anne K.

RECESS TO CLOSED SESSION

At 4:07 p.m., the Council recessed to Closed Session to discuss the following items listed on the Closed Session agenda:

Conference with Legal Counsel – Existing litigation pursuant to Government Code Section 54956.9(d)(1):

1. Case Name: City's Petition to Form Malibu USD from Territory in the Santa Monica-Malibu USD

2. Jearald Cable, et al. v. City of Malibu, et al., Los Angeles County Superior Court Case No. 25SMCV03244

Personnel Matters pursuant to Government Code Section 54957:

1. Public Employee Appointment
   Title: City Manager

Conference with Labor Negotiator pursuant to Government Code Section 54957.6:

1. City representative: Interim City Attorney Trevor Rusin
   Unrepresented employee: City Manager

REGULAR SESSION CALL TO ORDER

Mayor Riggins called the meeting to order at 5:43 p.m.

ROLL CALL

The following persons were recorded in attendance by the Recording Secretary:

PRESENT: Mayor Marianne Riggins; Mayor Pro Tem Bruce Silverstein; and Councilmembers Haylynn Conrad, Doug Stewart and Steve Uhring.

ALSO PRESENT: Trevor Rusin, Interim City Attorney; Candace Bond, Interim City Manager; Kelsey Pettijohn, City Clerk; Kristin Riesgo, Community Services Director; Yolanda Bundy, Community Development Director; Susan Dueñas, Public Safety Director; Rob DuBoux, Public Works Director; Frances Arricale, Deputy City Manager; Nicholas Sanchez, Management Analyst; Christina Muñoz, Deputy City Clerk; Jason Lawrence, Deputy City Clerk; Tyler Eaton, Assistant Community Development Director; Joseph Smith, Contract Planner; Farah Stack, Environmental Sustainability Analyst; and Sarah Flores, Emergency Services Coordinator

PLEDGE OF ALLEGIANCE

Mayor Riggins led the Pledge of Allegiance.

CLOSED SESSION REPORT

Interim City Attorney Rusin reported that the meeting convened at 4:00 p.m., after which time the City Council recessed to a Closed Session pursuant to Government Code Sections 54956.9(d)(1), 54957, and 54957.6, with all Councilmembers present. He stated the Council discussed the items on the Closed Session agenda and took no reportable action.

REPORT ON POSTING OF AGENDA

City Clerk Pettijohn reported that the agenda for the meeting was properly posted on October 17, 2025, with the amended agenda posted on October 20, 2025, and the second amended agenda posted October 24, 2025.

APPROVAL OF AGENDA

MOTION Councilmember Uhring moved, and Councilmember Stewart seconded a motion to approve the agenda and adjourn in memory of Barry Haldeman and San Bernardino County Deputy Andrew Nuñez.

FRIENDLY AMENEDMENT

Councilmember Conrad moved to heard Item No. 7.D. after Item No. 3.

The friendly amendment was accepted by the maker and the seconder.

The motion carried unanimously.

ITEM 1 CONSENT CALENDAR

Mayor Riggins opened the floor to public comment on the Consent Calendar. As there were no speakers present, Mayor Riggins returned the matter to the table for discussion.

Interim City Attorney Rusin noted a typographical error on the agreement for Item No. 1.B.10. and recommended correcting the date the agreement was entered into to October 27, 2025.

Item Nos. 1.B.4., 1.B.6., 1.B.7., and 1.B.8. and were pulled by the Council.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Uhring seconded a motion to approve the Consent Calendar, pulling Item Nos 1.B.7., 1.B.8., 1.B.4., and 1.B.6., and correcting the typographical error in Item No. 1.B.10. The motion carried unanimously.

The Consent Calendar consisted of the following items:

A. Previously Discussed Items

None.

B. New Items

1. Waive Further Reading

Recommended Action: After the City Attorney has read the title, waive full reading of ordinances considered on this agenda for introduction on first reading and/or second reading and adoption.

2. Approve Warrants

Recommended Action: Allow and approve warrant demand numbers 76934-77014 on the register from the General Fund and direct the City Manager to pay out the funds to each of the claimants listed in Warrant Register No. 777 in the amount of the warrant appearing opposite their names, for the purposes stated on the respective demands in a total amount of $ 1,275,229.76. City of Malibu payroll check number 5525-5528 and ACH deposits were issued in the amount of $ 520,349.09.

3. Approval of Minutes

Recommended Action: Approve the minutes for the May 8, 2025 Adjourned Regular Meeting and the May 12, 2025 Regular Meeting.

5. Investment Report for the Month Ending September 30, 2025

Recommended Action: Receive the Investment Report for the month ending September 30,2025.

9. Professional Services Agreement with Cruz Strategies
Recommended Action: Authorize the Mayor to execute a Professional Services Agreement with Cruz Strategies in an amount not to exceed $180,000 per year.

10. Professional Services Agreement with WBCP Inc. for Executive Recruitment Services for the City Manager Position
Recommended Action: Authorize the Mayor or City Manager to execute a Professional Services Agreement with WBCP Inc.in an amount not to exceed $28,900 (and up to $7900 in expenses) for executive recruitment services for the City Manager position.

The following items were pulled from the consent calendar for individual consideration:

4. Investment Report for the Month Ending August 31, 2025
Recommended Action: Receive the Investment Report for the month ending August 31, 2025.

The Council discussed the item and directed questions to staff.

Mayor Riggins received and filed the report without objection.

6. Amendment to Agreement with Ultimate Maintenance Services, Inc.
Recommended Action: Authorize the Mayor to execute Amendment No. 1 with Ultimate Maintenance Services, Inc. to add custodial services at the Malibu Skate Park and extend the Agreement term for services at Malibu City Hall and City parks.

The Council discussed the item and directed questions to staff.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Uhring seconded a motion to authorize the Mayor to execute Amendment No. 1 with Ultimate Maintenance Services, Inc. to add custodial services at the Malibu Skate Park and extend the Agreement term for services at Malibu City Hall and City parks. The motion carried unanimously.

7. Amendment No.2 to Professional Services Agreement with Chen Ryan & Associates
Recommended Action: Authorize the Mayor to execute Amendment No. 2 to Professional Services Agreement with Chen Ryan & Associates (CRA), Inc. dba CR Associates, for additional design engineering services and support during construction in the amount $30,000 for a total not to exceed $220,440.62 and extending the term of the agreement through May 9, 2027.

The Council discussed the item and directed questions to staff.

MOTION Councilmember Uhring moved, and Councilmember Conrad seconded a motion to authorize the Mayor to execute Amendment No. 2 to Professional

Services Agreement with Chen Ryan & Associates (CRA), Inc. dba CR Associates, for additional design engineering services and support during construction in the amount $30,000 for a total not to exceed $220,440.62 and extending the term of the agreement through May 9, 2027. The motion carried unanimously.

8. Pacific Coast Highway Signal Synchronization System Improvements
Recommended Action: Authorize the Mayor to increase the Public Works Director's authority to approve potential change orders up to $1,600,000.00 for a total contingency amount of $4,829,396.33 not to exceed total construction contract amount of $14,606,387.33 for the Pacific Coast Highway (PCH) Signal Synchronization System Improvements Project.

The Council discussed the item and directed questions to staff.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Uhring seconded a motion to authorize the Mayor to increase the Public Works Director's authority to approve potential change orders up to $1,600,000.00 for a total contingency amount of $4,829,396.33 not to exceed total construction contract amount of $14,606,387.33 for the Pacific Coast Highway (PCH) Signal Synchronization System Improvements Project. The motion carried unanimously.

ITEM 2 CEREMONIAL/PRESENTATIONS

A. Malibu Moves Donation to Non-Profit Organizations

Erica Segel reported on the Malibu Moves race results and funds raised for Malibu based non-profits. The recipients of the donations, Malibu Education Foundation and Community Brigade, discussed their appreciation for the race and the donation.

ITEM 3 COMMISSION / COMMITTEE / CITY MANAGER UPDATES

Interim City Manager Bond introduced Frances Arricale, the new Deputy City Manager, and discussed her experience. She announced that November 4, 2025 ballots had been mailed and vote centers were open. She announced a school separation town hall meeting on October 29, 2025. She stated Councilmember Stewart participated in a memorial event in honor of four Pepperdine students who died on Pacific Coast Highway (PCH) two years ago. She announced Community Development Director Bundy had been recognized with 2025 International Code Official of the Year award, and the Community Services Department had been recognized with an award for its role in Palisades Fire response and recovery. She announced the Community Development Department was hosting a series of community sessions, with the next event on November 18, 2026. She stated Community Development Department staff were meeting with the Fire Recovery Task Force Zone Captains weekly. She announced upcoming community events including an Urban Tides Beach Walk and a West Basin Municipal Water District

Fire-scaping Workshop. She encouraged the public to contact the Fire Safety Liaisons to learn more about home hardening and Firewise Communities. She reminded the public about the annual brush clearance deadline and encouraged them to contact the Los Angeles County Fire Defensible Space Section with questions. She announced upcoming recreation programs.

Sergeant Chris Soderlund, Los Angeles County Sheriff Department, presented crime statistics for September 2025 and discussed significant incidents in October 2025. He presented a video on letter of agency program. He announced a tip a cop event, partnering with local restaurants to raise money for Paralympics.

The Council directed questions to Sergeant Soderlund.

Ranger Tim Pera, Mountains Recreation Conservation Authority, presented the September and October 2025 Ranger report and discussed significant incidents.

The Council directed questions to Ranger Pera.

RECESS At 6:28 p.m., Mayor Riggins recessed the meeting. The meeting resumed at 6:30 p.m. with all Councilmembers present.

ITEM 7 NEW BUSINESS

D. Veterans Day Recognition Ceremony Fee Waiver
Recommended Action: Consider whether to approve a request from The Malibu Navy League to waive the facility use and staffing fees and incur event costs for the Veterans Day Recognition Ceremony.

Mayor Riggins opened the floor to public comment.

Speaker: Sophie Kidian and Margaret Halphman

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Conrad seconded a motion to approve a request from The Malibu Navy League to waive the facility use and staffing fees and incur event costs for the Veterans Day Recognition Ceremony. The motion carried unanimously.

ITEM 4.A. PUBLIC COMMENTS

Jason Riddick, Malibu West HOA, discussed Broad Beach Geologic Hazard Abatement District (GHAD) operations, assessment fees, and litigation.

Kevin Keegan discussed proposed rebuild solutions in Mayor Pro Tem Silverstein's article in The Malibu Times and questioned why these items have not been scheduled for discussion. He recommended considering the proposal to liberalize the building code approval process and streamlining the coastal approval process.

Chris Wizner discussed the Surf Legend of the Year award.

Mayor Riggins asked the speaker to save their comments for Item No. 7.A.

Parker Kaplan discussed PCH safety and how it impacted kids and teenagers.

Michel Shane discussed PCH safety and the proposed Caltrans improvement project.

Anne K. requested more clocks and calendars be displayed in City Hall. She announced her candidacy for Governor of California.

Darren Graves deferred time to Abe Roy.

Abe Roy expressed he was encouraged by past three weeks of fire rebuild permitting progress. He discussed his proposal for expedited approvals for like-for-like and like-for-like plus 10% projects.

Arno Koch indicated support for Mr. Roy's proposal. He recommended holding weekly City Council meetings.

Lea Johnson deferred time to Jo Drummond.

Jeff Grier deferred time to Jo Drummond.

Jo Drummond discussed local community events. She discussed the most recent Zone Captain meeting stated the meeting was productive. She discussed the number of rebuild permits issued.

Howard Rudski discussed the death of San Bernardino County Deputy Andrew Nuñez. and requested the Council adjourn in his memory.

Andy Lyon questioned why public comment speakers were not being shown on camera. He expressed dissatisfaction with Skate Park construction process.

Ryan experienced technical difficulties and was not available at the time of the hearing.

The Council discussed reordering the agenda.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Conrad seconded a motion to hear Item No. 7.A. next and move Item No. 5.C. to the end of the agenda. The

motion carried unanimously.

ITEM 7 NEW BUSINESS (Continued)

A. Malibu Surf Legend Award
Recommended Action: 1) At the recommendation of the Parks and Recreation Commission, approve the guidelines for the Malibu Surf Legend Award; and 2) Approve Randall Miod as the 2025 award recipient.

Mayor Riggins opened the floor to public comment.

Speakers: Chris Wizner, and Ryan

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Conrad seconded a motion to: 1) approve the guidelines for the Malibu Surf Legend Award; and 2) approve Randall Miod as the 2025 award recipient.

The Council discussed the item.

The motion carried unanimously.

ITEM 4.B. SUBCOMMITTEE REPORTS / COUNCIL COMMENTS

Mayor Pro Tem Silverstein discussed Archistar and the benefits and risks of using AI for permitting. He stated he had drafted a proposal with Councilmember Conrad for fire rebuild improvement items and planned to bring it forward as a Councilmember Item at the November 24, 2025 meeting, after meeting with staff. He addressed Mr. Koch and stated the City Council held weekly meetings after the Palisades Fire, but additional meetings could be scheduled again if needed. He encouraged Mr. Roy to bring forward his own proposals when the Councilmember Item was scheduled. He stated he had been working on revisions to the Camping Ordinance. He stated he worked with Councilmember Conrad on proposed improvements to the rebuild process. He stated he worked with Interim City Attorney Rusin on issues related to the Fernandez litigation. He stated he attended a Big Rock community event at Duke's Restaurant. He requested consensus to bring back an item to consider reinstating the Rebuild Ambassador position.

In response to Mayor Pro Tem Silverstein, Councilmember Stewart stated he understood the Zone Captains were serving a similar role.

Councilmember Uhring stated the Zone Captains were doing an excellent job helping rebuild process and he did not think an item needed to come back.

Councilmember Conrad indicated support for a discussion on the Rebuild Ambassador position.

In response to Mayor Pro Tem Silverstein, Interim City Attorney Rusin stated staff could schedule a Special Meeting at the direction of the Council, but they would need time to work out the logistics. City Clerk Pettijohn stated staff may not be able to schedule an additional meeting for November 2025.

CONSENSUS

By consensus, the Council directed staff to bring back an item at the first available regular meeting to discuss the Rebuild Ambassador position.

Mayor Pro Tem Silverstein commended Planning Commissioner Marni Kamins for her article in The Malibu Times regarding the City's Vision Statement and Mission Statement. He discussed emails from Community Development Director Bundy and Interim City Attorney Bond over the weekend and the tremendous value of the information provided on rebuild statistics in various jurisdictions. He stated the City was committed to transparency in its rebuild permit statistic reporting.

Councilmember Uhring thanked Ms. Drummond for her positive comments. He discussed differences between rebuilding in Malibu and Santa Rosa.

In response to Councilmember Uhring, Public Safety Director Dueñas stated the causes of the Franklin Fire and Broad Fire were undetermined.

Councilmember Uhring inquired if any businesses had been using the additional Temporary Use Permit (TUP) provisions that were approved to support business recovery from the fires. He discussed the drawbacks and risks of using AI for permitting. He welcomed Deputy City Manager Arricale. He discussed library programs to borrow tools and recommended a similar program for the Malibu Library.

In response to Councilmember Uhring, Mayor Riggins stated the Malibu Library had a tool lending library.

Councilmember Uhring discussed upcoming wind event and City preparations. He discussed a Los Angeles Times article related to people experiencing homelessness in Malibu.

Councilmember Conrad welcomed Deputy City Manager Arricale. She requested more information on the Broad Beach GHAD and what the City could do.

In response to Councilmember Conrad, Interim City Attorney Rusin stated he could provide her with more information.

Mayor Pro Tem Silverstein discussed the last City Council meeting item on the

GHAD and stated it was concluded it was a private property issue.

Councilmember Conrad requested an update on the skate park construction. She discussed efforts to have other agencies operating in the City close their parks during Red Flag Events. She thanked the City for clearing the equipment from the Triangle lot. She requested an update on the Southern California Edison (SCE) targeted undergrounding.

In response to Councilmember Conrad, Interim City Manager Bond stated she would have more information after meeting with SCE this week.

Councilmember Conrad discussed Councilmember Item she was working on with Mayor Pro Tem Silverstein. She recommended scheduling the Strategic Plan for a special meeting. She commended Elizabth Riddick for her service on the Planning Commission. She discussed the legal requirements for City Council meetings and the logistical challenges of holding additional meetings.

Councilmember Stewart discussed the Archistar system and the risks and drawbacks of using AI for permitting. He discussed the staff time required for City Council meetings and the impact it had on City operations. He discussed fire rebuilding, including the necessary requirements of the Building Code and positive feedback from some architects who had been through the permit process. He expressed concern regarding flood risk in Serra Canyon. He discussed plans for Alert FM indoor emergency alerts. He discussed new legislation being approved in Sacramento. He welcomed Deputy City Manager Arricale.

Mayor Riggins discussed plans for recording Commission meetings and stated they would be available online soon. She congratulated Community Development Director Bundy and Community Services Director Riesgo on their awards. She welcomed Deputy City Manager Arricale. She encouraged the public to reach out to the Rebuild Center with any questions.

RECESS At 7:57 p.m., Mayor Riggins recessed the meeting. The meeting resumed at 8:15 p.m. with all Councilmembers present.

ITEM 5 ORDINANCES AND PUBLIC HEARINGS

A. Zoning Text Amendment No. 25-003 – An Amendment to Title 17 (Zoning) of the Malibu Municipal Code Modifying Regulations to Accessory Dwelling Units to Bring Existing Regulations into Compliance with New Changes to State Law
Recommended Action: Continue this item to the November 10, 2025 Regular City Council meeting.

This item was continued upon approval of the agenda.

B. Fire Hazard Severity Zones within the City of Malibu
Recommended Action: 1) After the City Attorney reads the title, introduce on first reading Ordinance No.527 an Ordinance of the City of Malibu Designating Fire Hazard Severity Zones Within the City of Malibu based on the State Fire Marshal 2025 Local Responsibility Fire Hazard Severity Zone Map and Finding such Action Exempt from the California Environmental Quality Act, and 2) Direct staff to schedule a second reading and adoption of Ordinance No. 527 for the November 10, 2025, Regular City Council Meeting.

Emergency Services Coordinator Flores presented the staff report.

Mayor Riggins opened the floor to public comment.

Speakers: Darren Graves, Anne K.

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Uhring seconded a motion to: 1) introduce on first reading Ordinance No.527 an Ordinance of the City of Malibu Designating Fire Hazard Severity Zones Within the City of Malibu based on the State Fire Marshal 2025 Local Responsibility Fire Hazard Severity Zone Map and Finding such Action Exempt from the California Environmental Quality Act, and 2) Direct staff to schedule a second reading and adoption of Ordinance No. 527 for the November 10, 2025, Regular City Council Meeting.

Interim City Attorney Rusin read the title of the ordinance.

The motion carried unanimously.

ITEM 6 OLD BUSINESS

A. Draft 2025 Strategic Plan
Recommended Action: Continue this item to the November 10, 2025 Regular City Council meeting.

This item was continued upon approval of the agenda.

ITEM 7 NEW BUSINESS (Continued)

B. Coastal Vulnerability Assessment Project Update
Recommended Action: Receive and file update on the Coastal Vulnerability Assessment.

Environmental Sustainability Analyst Stack and Consultant James Jackson presented the staff report.

Mayor Riggins opened the floor to public comment. As there were no speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item and directed questions to staff.

Mayor Riggins received and filed the update on the Coastal Vulnerability Assessment without objection.

C. Professional Services Agreement with Frederick Fisher and Partners for a Masterplan/Concept Design for Heathercliff Recreation Center
Recommended Action: Continue this item to the November 10, 2025 Regular City Council meeting.

This item was continued upon approval of the agenda.

ITEM 8 COUNCIL ITEMS

A. Council Appointments to the Mobilehome Park Rent Stabilization Commission
Recommended Action: Mayor Riggins and Councilmember Conrad to make appointments to the Mobilehome Park Rent Stabilization Commission.

City Clerk Pettijohn presented the staff report.

Mayor Riggins opened the floor to public comment. As there were no speakers present, Mayor Riggins returned the matter to the table for discussion.

Mayor Riggins appointed Scott Blum to the Mobilehome Park Rent Stabilization Commission.

Councilmember Conrad appointed Sam Shenkman to the Mobilehome Park Rent Stabilization Commission.

ITEM 5 ORDINANCES AND PUBLIC HEARINGS

C. Negative Declaration No. 19-002, Local Coastal Program Amendment No. 16-001, General Plan Amendment No. 16-001, Zoning Map Amendment No. 15-001, Coastal Development Permit No. 23-046, Coastal Development Permit Amendment No. 25-002, Conditional Use Permit No. 16-007, Lot Tie No. 24-001 and Letter of Public Convenience or Necessity – Ryokan Bed and Breakfast Inn Project
Recommended Action: 1) Adopt Resolution No. 25-51 adopting Negative Declaration No. 19-002 and directing the filing of the Notice of Determination, approving Local Coastal Program Amendment (LCPA) No. 16-001 to change the land use designation from Community Commercial (CC) to Commercial Visitor

Serving-One (CV-1) in the LCP Land Use Plan (LUP) on the parcel at 22752 Pacific Coast Highway (PCH) (existing Nobu Ryokan Motel lot, formerly known as the Casa Malibu Inn) and on the parcel at 22762 PCH (existing Malibu Tidepool Health Club lot) (collectively, Property), General Plan Map Amendment (GPMA) No. 16-001 to change the land use designation from CC to CV-1 on the parcel at 22752 PCH, Coastal Development Permit (CDP) No. 23-046 for the change in use from motel and gym on both parcels to a bed and breakfast inn and the conversion of office space on the parcel at 22762 PCH into a new guest suite, CDP Amendment (CDPA) No. 25-002 to amend a condition of approval in previously issued CDP No. 13-066 for the parcel at 22762 PCH (Tidepool) related to swimming pool use for guests of the bed and breakfast inn only, Conditional Use Permit (CUP) No. 16-007 to permit the conversion of an existing legal non-conforming motel on the parcel at 22752 PCH and adjacent private health club on the parcel at 22762 PCH into a bed and breakfast inn and the sale of alcohol for onsite consumption on the Property, Lot Tie (LT) No. 21-001 to hold the two parcels as one parcel for the conjunctive use of the Property as a bed and breakfast inn, and authorizing the Community Development Director to submit a Letter of Public Convenience or Necessity for the sale of alcohol; 2) After the City Attorney reads the title of the ordinance, introduce on first reading Ordinance No. 528 approving Local Coastal Program Amendment (LCPA) No. 16-001 and Zoning Map Amendment (ZMA) No. 15-001 to change the zoning from CC to CV-1 in the LCP Local Implementation Plan (LIP) and Title 17 (Zoning) of the Malibu Municipal Code (MMC) for the Property; and 3) Direct staff to schedule a second reading and adoption of Ordinance No. 528 for the November 10, 2025 Regular City Council meeting and, if adopted, direct the filing of LCPA No. 16-001 (Resolution No. 25-51 and Ordinance No. 528) with the California Coastal Commission (CCC) for certification.

Contract Planner Joseph Smith presented the staff report.

The Council directed questions to staff.

Disclosures: Mayor Riggins, Mayor Pro Tem Silverstein, Councilmember Uhring, Councilmember Conrad, and Councilmember Stewart

The Council directed questions to staff.

RECESS At 9:44 p.m., Mayor Riggins recessed the meeting. The meeting resumed at 9:50 p.m. with all Councilmembers present.

Mayor Riggins opened the floor to public comment.

Interim City Attorney Rusin discussed the procedure and time limits for public hearing for land use hearings.

The Council directed questions to staff.

Speakers: John Heintz, Jo Drummond, Ben, Ryan

The Council directed questions to staff and Mr. Heintz.

Mr. Heintz provided rebuttal.

As there were no other speakers present, Mayor Riggins closed the public comment potion of the public hearing and returned the matter to the table for discussion.

MOTION Mayor Riggins moved to: 1) Adopt Resolution No. 25-51 adopting Negative Declaration No. 19-002 and directing the filing of the Notice of Determination, approving Local Coastal Program Amendment (LCPA) No. 16-001 to change the land use designation from Community Commercial (CC) to Commercial Visitor Serving-One (CV-1) in the LCP Land Use Plan (LUP) on the parcel at 22752 Pacific Coast Highway (PCH) (existing Nobu Ryokan Motel lot, formerly known as the Casa Malibu Inn) and on the parcel at 22762 PCH (existing Malibu Tidepool Health Club lot) (collectively, Property), General Plan Map Amendment (GPMA) No. 16-001 to change the land use designation from CC to CV-1 on the parcel at 22752 PCH, Coastal Development Permit (CDP) No. 23-046 for the change in use from motel and gym on both parcels to a bed and breakfast inn and the conversion of office space on the parcel at 22762 PCH into a new guest suite, CDP Amendment (CDPA) No. 25-002 to amend a condition of approval in previously issued CDP No. 13-066 for the parcel at 22762 PCH (Tidepool) related to swimming pool use for guests of the bed and breakfast inn only, Conditional Use Permit (CUP) No. 16-007 to permit the conversion of an existing legal non-conforming motel on the parcel at 22752 PCH and adjacent private health club on the parcel at 22762 PCH into a bed and breakfast inn and the sale of alcohol for onsite consumption on the Property, Lot Tie (LT) No. 21-001 to hold the two parcels as one parcel for the conjunctive use of the Property as a bed and breakfast inn, and authorizing the Community Development Director to submit a Letter of Public Convenience or Necessity for the sale of alcohol; 2) introduce on first reading Ordinance No. 528 approving Local Coastal Program Amendment (LCPA) No. 16-001 and Zoning Map Amendment (ZMA) No. 15-001 to change the zoning from CC to CV-1 in the LCP Local Implementation Plan (LIP) and Title 17 (Zoning) of the Malibu Municipal Code (MMC) for the Property; and 3) Direct staff to schedule a second reading and adoption of Ordinance No. 528 for the November 10, 2025 Regular City Council meeting and, if adopted, direct the filing of LCPA No. 16-001 (Resolution No. 25-51 and Ordinance No. 528) with the California Coastal Commission (CCC) for certification.

The Council discussed the item and directed questions to staff and Mr. Heinz.

FRIENDLY AMENDMENT

Mayor Riggins moved to amend her motion to adopt Resolution No. 25-51 with the following amendments: a) add to Condition 45 that “Neighbors shall be invited to observe and comment on the noise study when conducted.”; b) add Condition 31 stating “Items will not be placed in dumpsters between the hours of 9:00 p.m. to

7:00 a.m."; c) add to Condition 16 that the prohibition on special events also includes film permits; d) correct the typographical error presented by staff to change "hotel" to "bed and breakfast inn"; e) add a condition stating "No live entertainment where direct or indirect compensation is provided to the entertainer is permitted on the property."; f) revised Condition 17 to "The Property Owners and operator shall not use the parking lot for any use other than the uses and activities explicitly permitted for the subject parcel"; g) add to Condition 12 "All funds due pursuant to LIP Section 12. 10 shall be paid to the City. Pursuant to LIP Section 12. 10(C), the City may transfer any funds paid as an in-lieu fee to a public agency, non-profit organization or private entity after entering a Memorandum of Understanding or other contractual agreement that requires use of the funds for construction of lower cost overnight visitor accommodations in the Malibu-Santa Monica Mountains Coastal Zone area of Los Angeles County or Ventura County and requires that the accommodations remain lower cost."

Councilmember Stewart seconded the motion.

The motion carried unanimously.

ADJOURNMENT

Mayor Riggins adjourned the meeting at 11:36 p.m. in memory of E. Barry Haldeman and San Bernardino County Deputy Andrew Nuñez.

Approved and adopted by the City Council of the City of Malibu on _____.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

MINUTES
MALIBU CITY COUNCIL
REGULAR MEETING
NOVEMBER 10, 2025
COUNCIL CHAMBERS
5:30 P.M.

MEETING CALL TO ORDER

Mayor Riggins called the meeting to order at 5:00 p.m.

ROLL CALL

The following persons were recorded in attendance by the Recording Secretary:

PRESENT: Mayor Marianne Riggins; Mayor Pro Tem Bruce Silverstein; and Councilmembers Haylynn Conrad, Doug Stewart and Steve Uhring.

PUBLIC COMMENT ON CLOSED SESSION

Mayor Riggins opened the floor to public comment.

Speakers: Anne K

RECESS TO CLOSED SESSION

At 5:04 p.m., the Council recessed to Closed Session to discuss the following items listed on the Closed Session agenda:

Conference with Legal Counsel – Anticipated Litigation

1. Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Government Code section 54956.9
   Number of potential cases: (2)

Personnel Matters pursuant to Government Code Section 54957:

1. Public Employee Appointment
   Title: City Manager

Conference with Labor Negotiator pursuant to Government Code Section 54957.6:

1. City representative: Interim City Attorney Trevor Rusin
   Unrepresented employee: City Manager

Attachment 2

REGULAR SESSION CALL TO ORDER

Mayor Riggins called the meeting to order at 5:34 p.m.

ROLL CALL

The following persons were recorded in attendance by the Recording Secretary:

PRESENT: Mayor Marianne Riggins; Mayor Pro Tem Bruce Silverstein; and Councilmembers Haylynn Conrad, Doug Stewart and Steve Uhring.

ALSO PRESENT: Trevor Rusin, Interim City Attorney; Candace Bond, Interim City Manager; Richard Rojas, Deputy City Manager; Kristin Riesgo, Community Services Director; Yolanda Bundy, Community Development Director; Susan Dueñas, Public Safety Director; Rob DuBoux, Public Works Director; Parker Davis, Media Technician; Christina Muñoz, Deputy City Clerk; and Jason Lawrence, Deputy City Clerk

PLEDGE OF ALLEGIANCE

Mayor Riggins led the Pledge of Allegiance.

CLOSED SESSION REPORT

Interim City Attorney Rusin reported that the meeting convened at 5:00 p.m., after which time the City Council recessed to a Closed Session pursuant to Government Code Section 54956.9(d)(4), 54957, and 54957.6 with all Councilmembers present. He stated the Council discussed the items on the Closed Session agenda and took no reportable action.

REPORT ON POSTING OF AGENDA

Deputy City Clerk Muñoz reported that the agenda for the meeting was properly posted on October 31, 2025, with the amended agenda posted on November 5, 2025 and the second amended agenda posted November 7, 2025.

APPROVAL OF AGENDA

MOTION Councilmember Uhring moved, and Councilmember Stewart seconded a motion to approve the agenda and continue Item No. 2.B. to the next meeting. The motion carried unanimously.

ITEM 1 CONSENT CALENDAR

Mayor Riggins opened the floor to public comment. As there were no public speakers present for the Consent Calendar, the Mayor returned the matter to the table for discussion.

Item Nos. 1.B.5, 1.B.6, 1.B.7. 1.B.9. were pulled by the Council.

MOTION Councilmember Uhring moved, and Mayor Pro-Tem Silverstein seconded a motion to approve the Consent Calendar, pulling Item Nos. 1.B.5, 1.B.6, 1.B.7. and 1.B.9. The motion carried unanimously.

The Consent Calendar consisted of the following items:

A. Previously Discussed Items

1. Second Reading and Adoption of Ordinance No. 527
   Recommended Action: Conduct second reading, unless waived, and adopt Ordinance No. 527, designating Fire Hazard Severity Zones Within the City of Malibu based on the State Fire Marshal 2025 Local Responsibility Fire Hazard Severity Zone Map and Finding such Action Exempt from the California Environmental Quality Act.
2. Second Reading and Adoption of Ordinance No. 528
   Recommended Action: Conduct second reading, unless waived, and adopt Ordinance No. 528, approving Local Coastal Program Amendment No. 16-001 to change the zoning from community commercial to commercial visitor serving-one in the Local Coastal Program local implementation plan for 22752 Pacific Coast Highway and 22762 Pacific Coast Highway and directing the filing of the amendment with the California Coastal Commission for certification, and Zoning Map Amendment No. 15-001 to change the zoning from community commercial to commercial visitor serving-one for 22752 Pacific Coast Highway and 22762 Pacific Coast Highway; and finding the action to be exempt from the California Environmental Quality Act and consistent with Negative Declaration No. 19-002 for the project with no further environmental review under the California Environmental Quality Act required.

B. New Items

1. Waive Further Reading
   Recommended Action: After the City Attorney has read the title, waive full reading of ordinances considered on this agenda for introduction on first reading and/or second reading and adoption.
3. Approval of Minutes
   Recommended Action: Approve the minutes for the May 21, 2025 Regular Meeting.
4. Agreement with Docusign, Inc. for an Electronic Signature Solution
   Recommended Action: Authorize the Mayor to enter into an agreement with Docusign, Inc. for a total not-to-exceed amount of $86,962 for a trusted electronic signature solution.
8. Amendment to Agreement with Southwest Offset Printing
   Recommended Action: Authorize the Mayor to execute Amendment No. 2 with Southwest Offset Printing Co., Inc. for printing and mailing services of the Quarterly Recreation Guide and City Newsletter.
10. Federal Transit Administration Section 5310 Grant Program
    Recommended Action: Adopt Resolution No. 25-53, approving the authority to file for grant funding through the Federal Transit

Administration (FTA) Section 5310 Grant Program.

11. Appropriation for Community Brigade and Malibu Education Foundation Deferred General Fund Grants
Recommended Action: Appropriate a $315,000 grant to the Malibu Education Foundation (City Council Community Grants – Malibu Education Foundation - 100-7001-5930-02) and a $100,000 grant to the Community Brigade (City Council Community Grants 100-7001-5930) both of which are to be paid in two installments one upon agreement execution and another in January of 2026.

The following items were pulled from the consent calendar for individual consideration:

5. Award Malibu Coast Animal Hospital Roof Repair Project
Recommended Action: 1) Authorize the Mayor to execute an agreement with Felsen Group, Inc., in the amount of $84,716.00 for the construction of Malibu Coast Animal Hospital Roof Repair Project, Specification No. 2114; and 2) Authorize the Public Works Director to approve any potential change orders up to 15%.

The Council discussed the item and directed questions to staff.

MOTION Mayor Pro-Tem Silverstein moved, and Councilmember Uhring seconded a motion, to 1) authorize the Mayor to execute an agreement with Felsen Group, Inc., in the amount of $84,716.00 for the construction of Malibu Coast Animal Hospital Roof Repair Project, Specification No. 2114; and 2) authorize the Public Works Director to approve any potential change orders up to 15%. The motion carried unanimously.

6. On-Call Material Testing, Special Inspection and Source Material Inspection Services for City's Capital Improvement Program
Recommended Action: Authorize the Mayor to execute Professional Services Agreements with G3 Quality, Inc. and Ninyo & Moore in the amount of $200,000 annually to perform On-Call Material Testing, Special Inspection and Source Material Inspection Services for City's Capital Improvement Program.

The Council discussed the item and directed questions to staff.

MOTION Councilmember Uhring moved, and Councilmember Stewart seconded a motion, to authorize the Mayor to execute Professional Services Agreements with G3 Quality, Inc. and Ninyo & Moore in the amount of $200,000 annually to perform On-Call Material Testing, Special Inspection and Source Material Inspection Services for City's Capital Improvement Program. The motion carried unanimously.

7. Amendment to Agreement with Enhanced Landscape Management LLC
Recommended Action: Authorize the Mayor to execute Amendment No. 1 with Enhanced Landscape Management LLC to add landscape services at the Malibu Skate Park and obligations related to Federal Emergency Management Agency (FEMA) requirements.

The Council discussed the item and directed questions to staff.

MOTION Councilmember Conrad moved, and Councilmember Uhring seconded a motion, to authorize the Mayor to execute Amendment No. 1 with Enhanced Landscape Management LLC to add landscape services at the Malibu Skate Park and obligations related to Federal Emergency Management Agency (FEMA) requirements. The motion carried unanimously.

9. Amendment to Professional Services Agreement with Kosmont & Associates, Inc. for Economic Development and Public Funding Advisory
Recommended Action: Authorize the Mayor to execute Amendment No. 1 to the Professional Service Agreement with Kosmont & Associates, Inc. ("Consultant") to increase the compensation by an additional $55,000 for a new not to exceed amount of $79,900 to continue advisory services related to economic development and public funding strategies in support of post-fire recovery efforts.

Deputy City Manager Rojas and Management Analyst Sanchez presented the staff report.

The Council discussed the item and directed questions to staff.

MOTION Councilmember Stewart moved, and Councilmember Uhring seconded a motion to authorize the Mayor to execute Amendment No. 1 to the Professional Service Agreement with Kosmont & Associates, Inc. ("Consultant") to increase the compensation by an additional $55,000 for a new not to exceed amount of $79,900 to continue advisory services related to economic development and public funding strategies in support of post-fire recovery efforts. The motion carried unanimously.

ITEM 2 CEREMONIAL/PRESENTATIONS

A. Waterworks District No. 29 Infrastructure Project Updates

Carolina Hernandez, Assistant Deputy Director, Los Angeles County Public Works, and Bill Johnson, Area Engineer, presented an update on Waterworks District No. 29 infrastructure projects, including the Las Flores Mesa waterline project and additional generators funded in part by a $1.2 million Federal Emergency Management Agency Hazard Mitigation grant. She presented the District's 2025 Water Rate Study and proposed general rate increase.

The Council directed questions to District representatives.

B. Current Status: Slope Failures and Landslides

This item was continued to a date uncertain.

ITEM 3 COMMISSION / COMMITTEE / CITY MANAGER UPDATES

Scott Dittrich, Public Works Commission, discussed a Caltrans presentation on one-lane roundabouts heard at the Public Works Commission's last meeting and expressed concern that the Commission's discussion and objections were not conveyed to the Planning Commission when the item was subsequently heard by that body. He requested the Council address how Commission input is communicated.

Interim City Attorney Rusin explained that the item may come before the Council as an appeal and advised against discussing project specifics.

Mayor Pro Tem Silverstein noted that public speakers were displayed from behind on the meeting broadcast rather than facing the camera and asked whether a protocol governing the display of speakers had changed. The Council discussed whether such a protocol had been adopted, and staff indicated the issue appeared to be technical. Councilmembers expressed support for restoring the public's ability to see speakers on the broadcast.

CONSENSUS By consensus, the Council requested a future agenda item to discuss who can be seen, and how, at the meeting broadcast during public comment.

Interim City Manager Bond introduced Christopher Smith, the City's new Interim Assistant City Manager. She reported on the City's recent Sacramento meetings with state officials and agency representatives regarding continued fire recovery support and resource assistance. She highlighted recent local business openings and noted that streamlined Temporary Use Permit and sign permit processes remain available to businesses through May 31, 2026. She announced upcoming community events, including a fire-scaping workshop, rain barrel giveaway, wellness workshop, Cross Creek Road tree removal community meeting, Caffeinated Verse poetry event, Land, Water, Spirit exhibition opening reception, and Malibu Monarch Project lecture. She also announced Veterans Day closures. She reported September 2025 homeless outreach data, volunteer registration for the January 22, 2026 Greater Los Angeles Homeless Count, new Legacy Park signage to support enforcement, and continuation of the local emergency declared on September 29, 2025. She clarified that Zone Zero, as written, would prohibit flammable plant materials within five feet of a structure, not trees within 30 feet, and stated that administrative guidelines remain under development with no enforcement currently in place. She reported that the City has 13 certified Firewise communities, with seven additional neighborhoods pursuing certification, and directed brush clearance complaints to the Los Angeles County Agricultural

Commissioner. She stated staff was monitoring a forecasted storm. She stated completion of the Pacific Coast Highway Signal Synchronization Project, noted additional PCH safety measures approved by the City Council on October 27, 2025, and stated that Caltrans staff would assist at the Rebuild Center with encroachment permits. She also announced a new streamlined citywide generator permitting process allowing generator-only projects to bypass Planning Division review, with a 10-business-day plan review turnaround.

Community Development Director Bundy provided an update on fire rebuild permit statistics and fee waivers for the Woolsey Fire, Palisades Fire, and Franklin Fire. The Council directed questions to staff.

Mikke Pierson introduced Maryam Zar, the new Chief Executive Officer of the Malibu Pacific Palisades Chamber of Commerce, who discussed her civic background in Pacific Palisades and her goals for the Chamber's role in recovery.

Sergeant Chris Soderlund, Los Angeles County Sheriff Department, presented crime statistics for October 2025 and discussed significant incidents from the last two weeks.

The Council directed questions to Sergeant Soderlund.

RECESS At 7:35 p.m., Mayor Riggins recessed the meeting. The meeting resumed at 7:47 p.m. with all Councilmembers present.

ITEM 4.A. PUBLIC COMMENTS

Anne K. discussed her advocacy for community VHF radios for emergency communications, announced an online public safety scanner feed, and announced her candidacy for Governor of California.

Paul Grisanti discussed the Planning Commission's recent 4-1 decision to move forward with the PCH safety plan and urged the Council to handle any appeal of that decision expeditiously.

Scott Dittrich discussed overdevelopment in other communities and urged the Council to consider the City's vision statement of preserving Malibu's unique rural character in every decision.

Jo Drummond thanked Community Development Department staff and discussed fairness in rebuild permitting, contrasting the pace of fire rebuild permit issuance with the rapid grading of the Weintraub property at 4000 Malibu Canyon Road. She urged the Council to empower staff to streamline reviews for fire rebuilds and requested the Council send a letter on behalf of residents opposing the proposed Waterworks District No. 29 rate increase.

Norm Haynie discussed the lack of water in municipal water tanks during wildfires, advocated for private water tanks with fire department-approved draft hydrants, and expressed coordination between the water district and the fire department in conditioning project approvals.

ITEM 4.B. SUBCOMMITTEE REPORTS / COUNCIL COMMENTS

Councilmember Uhring stated he met with Interim Assistant City Manager Smith and complimented the hire. He discussed Zone Captain meetings and rebuild progress, including the retention of two new geotechnical review firms, and expressed concern that inaccurate negative information circulating in the community would discourage residents from submitting rebuild applications. He encouraged residents to consult the rebuild dashboards on the City website for the Palisades, Woolsey, and Franklin Fires. He stated the grading of the Weintraub property was an emergency action to establish a refueling site for Army Corps of Engineers and Southern California Edison vehicles, not an effort to advance development. In response to Councilmember Uhring, Interim City Attorney Rusin stated the violation on the Smith parcel would be recorded against the property.

Councilmember Stewart stated the Weintraub property was cleared by the Franklin Fire and graded by the fire department as an emergency action during the Palisades Fire, and that the prior topography is required to be restored. He stated the Mountains Recreation and Conservation Authority granted property owners permission to perform brush clearance within 200 feet of their property on MRCA land without a permit. He congratulated Public Works Director DuBoux on the PCH Signal Synchronization Project. He discussed the Chamber's importance to the City's economic recovery, noting reduced property tax growth of 1% due to post-fire reassessments, reduced transient occupancy tax revenue, and the City's reliance on sales tax revenue.

Councilmember Conrad welcomed Interim Assistant City Manager Smith. She asked about community radio options for emergency communications and the availability of sandbags ahead of the forecasted storm. She discussed a meeting at Point Dume Headlands regarding euphorbia eradication. She requested a timeline for installation of the City's two outdoor warning sirens and publication of the evacuation plan, and Interim City Manager Bond stated they would return with a timeline.

In response to Councilmember Conrad, Interim City Manager Bond clarified the proposed development near Kanan Dume Road consisted of 200 units, not 2,000. In response to Councilmember Conrad, Interim City Manager Bond stated staff was working with Southern California Edison senior leadership on an expedited utility undergrounding plan, particularly for Latigo Canyon.

Mayor Pro Tem Silverstein requested clarification whether like-for-like rebuild approvals run with the land or are owner-specific.

In response to Mayor Pro Tem Silverstein, Interim City Attorney Rusin confirmed approvals run with the land, and stated staff would bring back an item if any lack of clarity remained.

Mayor Pro Tem Silverstein discussed the conduct of a recent Planning Commission hearing on the Caltrans PCH improvements item and expressed hope the hearings would be conducted more professionally in future. He requested evidence of the alleged arrangement between the fire department and the water district described during public comment. He credited Community Development Director Bundy for the acceleration of the rebuild process and credited Interim City Manager Bond for consolidating the Planning and Building Safety functions under a single director. He concurred with Councilmember Stewart regarding the Weintraub property.

Mayor Riggins encouraged the public to verify claims independently and consult legitimate sources. She reported on the Sacramento trip with Interim City Manager Bond and Deputy City Manager Rojas and thanked Calstrat for arranging the meetings. She announced the Veterans Day celebration at City Hall.

ITEM 5 ORDINANCES AND PUBLIC HEARINGS

A. Procurement Standards Update to Increase City Manager's Purchasing Authority and Small Purchase/Open Market Purchase Limits
Recommended Action: 1) After the City Attorney reads the title, introduce on first reading Ordinance No. 529, an ordinance amending Malibu Municipal Code Sections 2.56.070, 2.56.110, and 2.56.12, increasing the City Manager's purchasing authority from $25,000 to $60,000 and raising the small purchase/open-market purchases procedure from $5,000 to $10,000 in line with rate of inflation; 2) Adopt Resolution No. 25-52 approving the Procurement Standards Policy and repealing Resolution No. 18-36; and 3) Direct staff to schedule second reading and adoption of the ordinance for the November 24, 2025 Regular City Council meeting.

Deputy City Manager Rojas presented the staff report.

Mayor Riggins opened the floor to public comment.

Speaker: Anne K.

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item and directed questions to staff.

MOTION Mayor Pro-Tem Silverstein moved, and Councilmember Uhring seconded a motion to introduce on first reading Ordinance No. 529, an ordinance amending Malibu Municipal Code Sections 2.56.070, 2.56.110, and 2.56.12, increasing the City Manager's purchasing authority from $25,000 to $60,000 and raising the small

purchase/open-market purchases procedure from $5,000 to $10,000 in line with rate of inflation; 2) Adopt Resolution No. 25-52 approving the Procurement Standards Policy and repealing Resolution No. 18-36; and 3) Direct staff to schedule second reading and adoption of the ordinance for the November 24, 2025 Regular City Council meeting. The motion carried unanimously.

B. Zoning Text Amendment No. 25-003 – An Amendment to Title 17 (Zoning) of the Malibu Municipal Code Modifying Regulations to Accessory Dwelling Units to Bring Existing Regulations into Compliance with New Changes to State Law
Recommended Action: Continue this item to the November 24, 2025 Regular City Council meeting.

This item was continued to the November 24, 2025 Regular Meeting upon approval of the agenda.

ITEM 6 OLD BUSINESS

A. Draft 2025 Strategic Plan (Continued from October 27, 2025)
Recommended Action: Approve the Draft 2025 Strategic Plan.

Deputy City Manager Rojas presented the staff report.

Mayor Riggins opened the floor to public comment.

Speaker: Anne K., Jo Drummond

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item.

MOTION Councilmember Stewart moved, and Mayor Pro-Tem Silverstein seconded a motion to approve the draft 2025 Strategic Plan, with the addition to the preamble that the priorities are not hierarchal. The motion carried unanimously.

ITEM 7 NEW BUSINESS

A. Malibu Education Foundation Holiday Tree Lot Fee Waiver and Finding Of Legitimate Public Purpose
Recommended Action: Consider whether to approve the request from the Malibu Education Foundation to waive the facility use fees for the Ioki Property for the Annual Holiday Tree Lot and find the fee waiver to be a legitimate public purpose as explained in this staff report.

Community Services Director Riesgo presented the staff report.

Mayor Riggins opened the floor to public comment.

Speakers: Karen Al-Hardan, Anne K.

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item and directed questions to staff.

MOTION Mayor Riggins moved, and Mayor Pro-Tem Silverstein seconded a motion to approve the request from the Malibu Education Foundation to waive the facility use fees for the Ioki Property for the Annual Holiday Tree Lot and find the fee waiver to be a legitimate public purpose as explained in this staff report. The motion carried unanimously.

RECESS At 9:15 p.m., Mayor Riggins recessed the meeting. The meeting resumed at 9:26 p.m. with all Councilmembers present.

B. Professional Services Agreement with Frederick Fisher and Partners for a Masterplan/Concept Design for Heathercliff Recreation Center
Recommended Action: Authorize the Mayor to execute a Professional Services Agreement with Frederick Fisher and Partners for a Masterplan/Concept Design for a recreation center at Heathercliff Community Land.

Deputy City Manager Rojas presented the staff report.

Mayor Riggins opened the floor to public comment.

Speakers: Scott Dittrich, Howard Rudski, Jo Drummond

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item and directed questions to staff.

MOTION Mayor Riggins moved, and Councilmember Stewart seconded a motion to authorize the Mayor to execute a Professional Services Agreement with Frederick Fisher and Partners for a Masterplan/Concept Design for a recreation center at Heathercliff Community Land and the Use of Public Parks and Property City Council Ad Hoc Committee to return to the City Council after the study at Heathercliff has been completed. The motion carried 4-1, with Mayor Pro Tem Silverstein opposed.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Conrad seconded a motion to hear Item No. 8.A. before Item No. 7.C. The motion failed 2-3, with Councilmember Stewart, Uhring and Mayor Riggins opposed.

C. Facility Fee Waiver Policy
Recommended Action: Review and provide feedback on the proposed City Council Policy #53 Facility Fee Waiver.

Community Services Director Riesgo presented the staff report.

Mayor Riggins opened the floor to public comment.

As there were no speakers, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item and directed questions to staff.

MOTION Mayor Pro-Tem Silverstein moved, and Councilmember Stewart seconded, a motion directing staff to return with a policy for adoption establishing a fee waiver approval process whereby fee waiver requests of up to $10,000 may be approved administratively, with an exception for recurring events previously approved by the City Council; however, any fee waiver request exceeding $75,000 shall require City Council approval. The question was called, and the motion carried unanimously.

MOTION Mayor Pro Tem Silverstein moved, and Councilmember Conrad seconded a motion to hear Item No. 8.A. after 10:30 p.m. The motion carried unanimously.

ITEM 8 COUNCIL ITEMS

A. Facility Fee Waiver Policy Request to Dedicate the full Multi-Purpose Room of City Hall as a Senior Center (Mayor Pro Tem Silverstein and Councilmember Conrad)
Recommended Action: At the request Mayor Pro Tem Silverstein and Councilmember Conrad, discuss and provide direction regarding the request to dedicate the full Multi-Purpose Room of City Hall as a Senior Center for exclusive use during public hours.

Deputy City Manager Rojas introduced the item. Mayor Pro-Tem Silverstein and Councilmember Conrad presented the staff report.

Mayor Riggins opened the floor to public comment.

Speaker: Anne K.

As there were no other speakers present, Mayor Riggins returned the matter to the table for discussion.

The Council discussed the item.

MOTION Mayor Pro-Tem Silverstein moved, and Councilmember Conrad seconded a motion, to dedicate the full Multi-Purpose Room of City Hall as a Senior Center for exclusive use during public hours.

SUBSITUTE MOTION

Mayor Riggins moved, and Councilmember Uhring seconded a motion, to have staff return in 90 days with a report analyzing options for expanding senior programming.

The question was called to consider the substitute motion before the original motion and it carried 3-2, Mayor Pro-Tem Silverstein and Councilmember Conrad opposed.

The question was called for the substitute motion, the motion carried 3 – 2, with Councilmember Conrad and Mayor Silverstein opposed.

ADJOURNMENT

Mayor Riggins adjourned the meeting at 11:52 p.m. in honor of all those impacted by the November 2018 Woolsey Fire and the November 2018 mass shooting at the Borderline Bar & Grill in Thousand Oaks.

Approved and adopted by the City Council of the City of Malibu on _____.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

City of Malibu
Memorandum

City Council Meeting
06-22-26
Item
1.B.4.

To: Mayor Silverstein and the Honorable Members of the City Council
From: Ruth F. Quinto, CPA, City Treasurer
Subject: Investment Report for the Month Ending April 30, 2026

RECOMMENDED ACTION: Receive the Investment Report for the month ending April 30, 2026.

The portfolio is in compliance with the City's Investment Policy. The City has sufficient liquidity to meet expenditure requirements for at least six months. This monthly Investment Report is in conformance with Government Code 53636, stating the Treasurer may render a quarterly report to the legislative body within 45 days following the end of the quarter covered by the report.

The City's portfolio is invested in the following categories:

Cash and Cash Equivalents	21.77%
U.S. Treasury	72.63%
U.S. Agencies	0.00%
Certificates of Deposit	5.60%

Investments month to month:

Investment Issuer/Instrument	Type	March 31, 2026			April 30, 2026		
		Amount (in millions)	Yield[(A)]	%	Amount (in millions)	Yield[(A)]	%
Operating Cash	Cash	$8.30	3.19%	10.17%	$15.18	3.19%	17.13%
LAIF	Cash	$2.53	3.82%	3.10%	$2.55	3.81%	2.88%
CDs	Investment	$4.22	3.93%	5.17%	$4.97	3.94%	5.60%
Treasury Bills	Investment	$0.00	0.00%	0.00%	$0.00	0.00%	0.00%
Treasury Notes	Investment	$62.21	3.82%	76.18%	$60.13	3.80%	67.83%
Treasury STRIPS	Investment	$4.24	4.01%	5.19%	$4.25	4.01%	4.79%
Money Market	Cash	$0.17	3.33%	0.20%	$1.56	3.63%	1.76%
Total/Blended Yield			3.77%			3.71%	
Total Duration(Years)			2.31			2.07	

[(A)]Yield is based on Purchase Yield for Treasury Bills

Two-Year U.S. Treasury Note Benchmark, as of April 30, 2026: 3.88%.

The fair market value of all investments held by the City is $88,646,518 as of April 30, 2026.

ATTACHMENTS:
1. City of Malibu Investment Statement
2. City of Malibu Portfolio Analysis Statement

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

SNAPSHOT [redacted]
Current period ending April 30, 2026

ACCOUNT NAME: CITY OF MALIBU
RUTH QUINTO

ACCOUNT NUMBER: [redacted]

Your Financial Advisor:
WILLIAM GOMBERG
Phone: 714-497-1366

701 S PARKER STREET
SUITE 2500
ORANGE, CA 92868

If you have more than one account with us, why not link them and receive summary information for your entire household? Contact Your Financial Advisor for more details.

CITY OF MALIBU
RUTH QUINTO
23825 STUART RANCH ROAD
MALIBU CA 90265-4861

Message from Our Firm

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- **Not a Deposit or Other Obligation of, or Guaranteed by, the Bank or Any Bank Affiliate**
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General instructions and disclosures

About this statement

Clearing services: Wells Fargo Clearing Services, LLC (WFCS), an indirect wholly owned subsidiary of Wells Fargo & Company, is a clearing broker-dealer registered with the Securities and Exchange Commission (SEC) and the Municipal Securities Rulemaking Board (MSRB) and is a member of the New York Stock Exchange (NYSE), the Financial Industry Regulatory Authority (FINRA) and all principal U.S. exchanges. WFCS carries your account(s) and acts as your custodian for funds and securities deposited with us directly by you, through our affiliated broker-dealer, Wells Fargo Advisors Financial Network, LLC (Wells Fargo Advisors) or as a result of transactions WFCS processes for your account. Twice a year, WFCS publishes on its web site **www.wfclearing.com** a statement of the firm's financial condition. A financial statement of this organization is available for your personal inspection at its offices, or a copy of it will be mailed upon your written request. Unless and until we receive written notice from you to the contrary, WFCS may, without inquiry or investigation, accept from Wells Fargo Advisors (i) orders for the purchase or sale of securities for your account on margin or otherwise, and (ii) any other instructions concerning your account.

Trade date statement and trade details: All activity and positions on this statement are shown as of the date a trade is entered on the brokerage trading system (i.e., the trade date). Proceeds from the sale of securities and costs for the purchase of securities are not transacted through your account until the actual settlement date of the trade. The time of the transactions, the name of the buyer or seller, and the source and amount of any commission or fee will be furnished upon written request.

Pricing of securities: Securities prices on your statement may vary from actual liquidation value. Prices are provided by outside quotation services which we believe are reliable but due to the nature of market data the accuracy cannot be guaranteed. In the absence of such pricing, prices are estimated by WFCS using available information and its judgment. Such estimates may not reflect actual trades and do not reflect a commitment by the firm to buy or sell at those prices. Securities listed on a national exchange are priced as of the close of the statement period. Unlisted shares may be valued at the current best published "bid-price", and, if none exists, the last reported transaction if occurring within the last 45 days. Prices of securities not actively traded may not be available and are indicated by "N/A." Corporate and municipal bonds and other fixed income securities are priced by a computerized pricing service or, if less actively traded, by utilizing a yield-based matrix system to arrive at an estimated market value. Listed options are priced based on the closing "bid-ask" prices and the last reported trade. Mutual fund shares are priced at net asset value. Shares of direct participation program (DPP) and real estate investment trust (REIT) securities that are not listed on a national exchange are generally illiquid. Because no trading market exists for these investments, their values are estimated. Unless otherwise indicated, the values shown for DPP and REIT securities have been provided by the management of each program and represent that management's estimate of the investor's interest in the net assets of the program. See statement sections for additional pricing information. Values for hedge funds and certain managed futures funds are provided on a month delay basis. Other managed futures funds may be priced more frequently. Long-term certificates of deposit (maturity beyond one year from date of issue) are priced using a market value pricing model. The sale or redemption price of your securities may be higher or lower than the prices shown on your statement. For an actual quote, contact the individual servicing your account.

Estimated annual income/yield: Estimated Annual Income (EAI), when available, reflects the estimated amount you would earn on a security if your current position and its related income remained constant for a year. Estimated Annual Yield (EAY), when available, reflects the current estimated annual income divided by the current value of the security as of the statement closing date. EAI and EAY are estimates and the actual income and yield might be lower or higher than the estimated amounts. EAY reflects only the income generated by an investment. It does not reflect changes in its price, which may fluctuate. The information used to derive these estimates is obtained from various outside vendors; WFCS and Wells Fargo Advisors Financial Network, LLC are not responsible for incorrect or missing estimated annual income and yields. Past performance is not a guarantee of future results.

Income summary: The Income summary displays all income as recorded in the tax system as of period end date. The totals in the Cash flow snapshot may not match the totals in the Income snapshot due to reclassifications or other corrections made in the tax system. Remember, you may have certain products that are not included in these figures and whose income is only available on the tax forms sent to you at year-end. Reclassifications and other tax reporting requirements may alter these numbers both during and after year end. You should rely only on tax reporting documents. Contact your tax advisor if you have any questions about the tax consequences of your brokerage activity.

Texas designation: If you are a resident of Texas who has purchased mutual fund shares, you may designate a representative to receive notification to assist in avoiding escheatment of assets in your investment account to the State of Texas. The designated representative does not have any rights to your account. Please use the Texas Unclaimed Property link (**https://claimittexas.org/**) to access the Designation of Representative for Notice Request form which you may complete and return to us at **ATTN: H0006-08K, 1 N. Jefferson Ave, St. Louis, MO 63103** or return by email at **clientcontact@firstclearing.com**.

Tax reporting: We are required by federal law to report annually to you and to the Internal Revenue Service (IRS) on Form(s) 1099 interest income, dividend payments and sales proceeds including cost basis information for applicable transactions credited to your account.

About your rights and responsibilities

Questions and complaints about Your Account: This account statement contains important information about your brokerage account, including recent transactions. All account statements sent to you shall be deemed complete and accurate if not objected to in writing within ten days of receipt. We encourage you to review the details in this statement. If you do not understand any of the information in your statement or if you believe there are any inaccuracies or discrepancies in your statement, you should promptly report them to both WFCS and to the manager of the Wells Fargo Advisors Financial Network office listed on the front of your statement. To further protect your rights, including any rights under the Securities Investor Protection Act, any verbal communications with either your Wells Fargo Advisors Financial Network office or with WFCS should be re-confirmed in writing. Inquiries or complaints about your account statement, including the positions and balances in your account, may be directed to **Wells Fargo Advisors Client Services at (866) 258-4606 or ATTN: H0005-087, 1 N. Jefferson Ave, St. Louis, MO 63103.**

Public disclosure: You may reach FINRA by calling the FINRA BrokerCheck Hotline at **(800) 289-9999** or by visiting the FINRA website at **www.finra.org.** An investor brochure that includes information describing FINRA BrokerCheck is available from FINRA upon request. A brochure describing the FINRA Pricing of Securities Regulation Public Disclosure Program is also available from the FINRA upon request.

MSRB disclosure: A brochure describing the protections available under MSRB rules and how to file a complaint is available at **www.MSRB.org**.

Account protection: WFCS is a member of the Securities Investor Protection Corporation (SIPC) which protects against the loss of cash and securities held in client accounts of a SIPC member firm in the event of the member's insolvency and liquidation. SIPC coverage is limited to $500,000 per customer, including up to $250,000 for cash. For more information on SIPC coverage, please see the explanatory brochure at **www.sipc.org** or contact SIPC at **(202) 371-8300**. In addition, WFCS maintains additional insurance coverage provided through London Underwriters (led by Lloyd's of London Syndicates). This additional insurance policy becomes available to clients if their SIPC limit is exhausted and provides additional protection up to a firm aggregate of $1 billion, including up to $1.9 million for cash per client. SIPC does not insure the quality of investments or protect against market losses. SIPC only protects the custody function of their members, which means that SIPC works to restore to clients their securities and cash that are in their accounts when the member firm liquidation begins. Not all investments are protected by SIPC. In general, SIPC does not cover instruments such as unregistered investment contracts, unregistered limited partnerships, fixed annuity contracts, escrow receipts, direct investments, currency, commodities or related contracts, hedge funds and certain other investments.

Free credit balances: Free credit balances are not segregated and may be used by WFCS in the operation of its business in accordance with applicable laws and regulations. You have the right to receive from us in the course of normal business operations, subject to any open commitments in any of your accounts, any free credit balances to which you are entitled.

Investment objectives/Risk tolerances: Please inform us promptly of any material change that might affect your investment objectives, risk tolerances or financial situation, or if you wish to impose or change any reasonable restrictions on the management of your account. A copy of the Investment Advisory Services Disclosure document is available without charge upon request. Please contact the individual denoted on the front of your statement to update your information and to receive a copy of this document.

Option accounts: Pursuant to FINRA Rule 2360, option assignment notices are randomly allocated by an automated process amongst all client short option positions that are subject to exercise, including positions established on the day of assignment. Transaction confirmations that were previously furnished to you provides information on commissions and other charges related to your option transaction executions. Details of our random allocation procedures and copies of transaction confirmations are available upon request.

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

SNAPSHOT [redacted]

CITY OF MALIBU
RUTH QUINTO

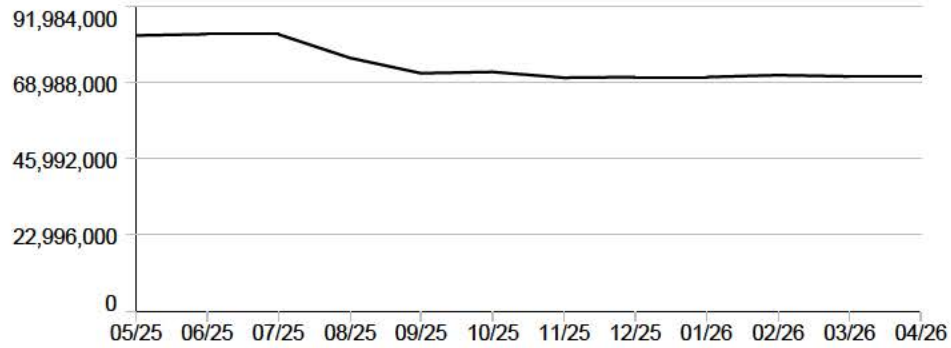
APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Progress summary

	THIS PERIOD	THIS YEAR
Opening value	**$70,827,018.33**	**$70,566,169.66**
Cash deposited	0.00	0.00
Securities deposited	0.00	0.00
Cash withdrawn	0.00	0.00
Securities withdrawn	0.00	0.00
Change in value	82,879.60	343,728.27
Closing value	**$70,909,897.93**	**$70,909,897.93**
Estimated accrued interest ^	339,178.88	
Total value (incl. accruals)	**$71,249,076.81**	

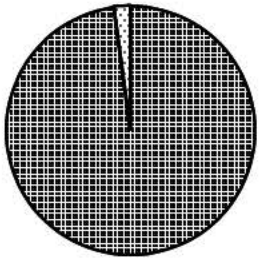
^ Estimated accrued interest is included for your convenience. The value represents the estimated portion of the interest that would be received upon the sale of your Fixed Income positions. For more information, see the Specific instructions and disclosures page.

Value over time



Portfolio summary

CURRENT



	ASSET TYPE	PREVIOUS VALUE ON MAR 31	%	CURRENT VALUE ON APR 30	%	ESTIMATED ANN. INCOME
ASSETS	Cash and sweep balances	372.79	0.00	9.60	0.00	3,344
	Stocks, options & ETFs	0.00	0.00	0.00	0.00	0
	Fixed income securities	70,661,267.97	99.77	69,347,046.15	97.80	1,952,153
	Mutual funds	165,377.57	0.23	1,562,842.18	2.20	56,731
	Asset value	**$70,827,018.33**	**100%**	**$70,909,897.93**	**100%**	**$2,012,228**

SNAPSHOT [redacted]

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Cash flow summary

	THIS PERIOD	THIS YEAR
Opening value of cash and sweep balances	**$372.79**	
Income and distributions	147,101.42	744,860.19
Securities sold and redeemed	2,000,000.00	14,969,127.00
Net additions to cash	**$2,147,101.42**	**$15,713,987.19**
Securities purchased	-2,147,464.61	-15,756,754.96
Net subtractions from cash	**-$2,147,464.61**	**-$15,756,754.96**
Closing value of cash and sweep balances	**$9.60**	

Income summary *

		THIS PERIOD	THIS YEAR
TAXABLE	Money market/sweep funds	684.27	6,807.81
	Interest	140,468.54	726,444.51
	Ordinary dividends and ST capital gains	5,948.61	10,331.29
	Total taxable income	**$147,101.42**	**$743,583.61**
	Total federally tax-exempt income	**$0.00**	**$0.00**
	Total income	**$147,101.42**	**$743,583.61**

* Certain distributions made in the current year are reported as prior year income according to IRS regulations. This may cause a difference between Cash Flow and Income Summary totals.

Gain/loss summary

	UNREALIZED	THIS PERIOD REALIZED	THIS YEAR REALIZED
Short term (S)	-375,110.84	0.00	0.00
Long term (L)	1,319,593.05	0.00	0.00
Total	**$944,482.21**	**$0.00**	**$0.00**

Your Financial Advisor

WILLIAM GOMBERG
Phone: 714-497-1366

701 S PARKER STREET
SUITE 2500
ORANGE, CA 92868

Account profile

Full account name:	CITY OF MALIBU RUTH QUINTO
Account type:	Brokerage Cash Services
Brokerage account number:	5419-7847
Brokerage Cash Services number:	9091092513
Tax status:	Non-Profit
Investment objective/Risk tolerance:*	CONSERVATIVE INCOME
Time horizon:*	INTERMEDIATE (3-5 YEARS)
Liquidity needs:*	MODERATE
Cost Basis Election:	First in, First out
Sweep option:	ALLSPRING GOVERNMENT MONEY MARKET

*For more information, please visit us at: www.wellsfargoadvisors.com/disclosures

Available funds

Cash	-103,516.00
Money market and sweep funds	103,525.60
Available for loan	0.00
Your total available funds	**$9.60**

Client service information

Client service:	800-266-6263
Website:	www.wellsfargoadvisors.com

For your consideration

Go paperless. Accessing your account documents online is easy, secure, and costs nothing. Sign on at **wellsfargoadvisors.com**, go to **Portfolio** and select **Statements & Docs**, and then click on the **Delivery Preferences** link. Choose **Paperless - All Docs** or view your Delivery Settings details to select specific account documents for paperless delivery. If you do not have a Username and Password, visit **wellsfargoadvisors.com/signup** or call 1-877-879-2495 for enrollment assistance.

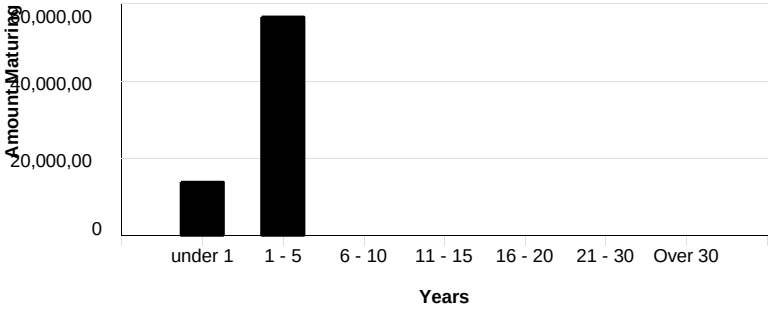
Document delivery status

	Paper	Electronic
Statements:	X	
Trade confirmations:	X	
Tax documents:	X	
Shareholder communications:	X	
Other documents:	X	

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Bond maturity schedule



MATURING IN:	AMOUNT MATURING	CURRENT VALUE	% OF MATURING VALUE
under 1 year	13,955,000.00	13,861,713.95	19.73
1 to 5 years	56,778,000.00	55,485,332.20	80.27
6 to 10 years	0.00	0.00	0.00
11 to 15 years	0.00	0.00	0.00
16 to 20 years	0.00	0.00	0.00
21 to 30 years	0.00	0.00	0.00
over 30 years	0.00	0.00	0.00
Total	**$70,733,000.00**	**$69,347,046.15**	**100.00%**

Additional information

	THIS PERIOD	THIS YEAR		THIS PERIOD	THIS YEAR
Accrued interest on purchases	0.00	-22,650.34	Gross proceeds	2,000,000.00	14,969,127.00

Portfolio detail

Cash and Sweep Balances

Sweep Balances - You have the right, in the course of normal business operations, to withdraw balances in the Bank Deposit Sweep Program or redeem shares of the money market mutual fund used in the sweep, subject to any open commitments in any of your accounts and have the proceeds returned to your accounts or remitted to you. The money market mutual funds in the sweep reserve the right to require one or more day's prior notice before permitting withdrawals.

Money Market Mutual Fund - Funds seek to preserve a value at $1.00 per share, but it is possible to lose money by investing in these funds. Investments in money market funds are not bank deposits and are not insured by the FDIC or any other government agency. They are instead covered by SIPC. Estimated Annual Yield on money market funds, when available, reflects the current estimated yield for the Interest Period dates displayed. For more complete information, including fees, expenses and risks, please request a prospectus from Your Financial Advisor.

DESCRIPTION	% OF ACCOUNT	CURRENT MARKET VALUE	ESTIMATED ANNUAL INCOME	ESTIMATED CURRENT YIELD (%)
Cash	-0.15	-103,516.00	0.00	N/A
ALLSPRING GOVERNMENT MONEY MARKET Interest Period 04/01/26 - 04/30/26	0.15	103,525.60	3,344.00	3.23
Total Cash and Sweep Balances	**0.00**	**$9.60**	**$3,344.00**	

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Corporate and municipal bonds and other fixed income securities are priced by a computerized pricing service or, for less actively traded issues, by utilizing a yield-based matrix system to arrive at an estimated market value.

Government Bonds

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
UNITED STATES TREAS SEC ^ INT PMT BD DUE 05/15/26 DTD 11/15/96 Moody NR , S&P NR CUSIP 912833LZ1 Acquired 10/22/24 L	5.99	4,255,000	99.83 93.98	4,248,070.34 3,999,109.60	99.8590	4,249,000.45	930.11	N/A	N/A	N/A
US TREASURY NOTES CPN 0.750% DUE 08/31/26 DTD 08/31/21 FC 02/28/22 Moody AA1 CUSIP 91282CCW9 Acquired 03/15/23 L	5.59	4,000,000	91.07	3,643,007.00	99.0210	3,960,840.00	317,833.00	5,054.35	30,000	0.75
US TREASURY NOTES CPN 2.500% DUE 03/31/27 DTD 03/31/22 FC 09/30/22 Moody AA1 CUSIP 91282CEF4 Acquired 03/15/23 L	5.58	4,000,000	96.45	3,858,132.00	98.8810	3,955,240.00	97,108.00	8,469.94	100,000	2.52
US TREASURY NOTES CPN 2.625% DUE 05/31/27 DTD 05/31/22 FC 11/30/22 Moody AA1 CUSIP 91282CET4 Acquired 03/21/24 L	3.13	2,245,000	95.32	2,139,978.18	98.7610	2,217,184.45	77,206.27	24,608.66	58,931	2.65

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Government Bonds continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
US TREASURY NOTES CPN 3.125% DUE 08/31/27 DTD 08/31/22 FC 02/28/23 Moody AA1 CUSIP 91282CFH9 Acquired 03/15/23 L	2.65	1,894,000	98.59	1,867,461.42	99.0580	1,876,158.52	8,697.10	9,971.81	59,188	3.15
US TREASURY NOTES CPN 1.250% DUE 04/30/28 DTD 04/30/21 FC 10/31/21 Moody AA1 CUSIP 91282CBZ3 Acquired 04/02/24 L	4.00	2,985,000	88.91	2,654,128.14	94.9640	2,834,675.40	180,547.26	103.07	37,313	1.31
US TREASURY NOTES CPN 4.375% DUE 08/31/28 DTD 08/31/23 FC 02/29/24 Moody AA1 CUSIP 91282CHX2 Acquired 03/31/26 S	2.99	2,100,000	101.70 101.76	2,135,815.02 2,136,970.28	101.0390	2,121,819.00	-13,996.02	15,478.94	91,875	4.33
US TREASURY NOTES CPN 1.375% DUE 12/31/28 DTD 12/31/21 FC 06/30/22 Moody AA1 CUSIP 91282CDP3 Acquired 02/15/24 L	6.70	5,075,000	88.22	4,477,363.89	93.6600	4,753,245.00	275,881.11	23,324.68	69,781	1.46
US TREASURY NOTES CPN 2.875% DUE 04/30/29 DTD 04/30/22 FC 10/31/22 Moody AA1 CUSIP 91282CEM9 Acquired 04/30/24 L	2.14	1,565,000	92.50	1,447,763.07	97.0620	1,519,020.30	71,257.23	124.29	44,994	2.96

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Government Bonds continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
US TREASURY NOTES CPN 2.625% DUE 07/31/29 DTD 07/31/22 FC 01/31/23 Moody AA1 CUSIP 91282CFC0 Acquired 03/18/25 L	6.81	5,025,000	94.85	4,766,494.32	96.0350	4,825,758.75	59,264.43	32,794.37	131,906	2.73
US TREASURY NOTES CPN 3.500% DUE 09/30/29 DTD 09/30/24 FC 03/31/25 Moody AA1 CUSIP 91282CLN9 Acquired 09/17/25 S	6.83	4,910,000	100.26 100.30	4,922,786.17 4,924,890.44	98.5850	4,840,523.50	-82,262.67	14,555.61	171,850	3.55
US TREASURY NOTES CPN 4.000% DUE 10/31/29 DTD 10/31/22 FC 04/30/23 Moody AA1 CUSIP 91282CFT3 Acquired 11/07/24 L	4.24	3,000,000	99.61	2,988,405.43	100.1520	3,004,560.00	16,154.57	331.49	120,000	3.99
US TREASURY NOTES CPN 3.500% DUE 01/31/30 DTD 01/31/23 FC 07/31/23 Moody AA1 CUSIP 91282CGJ4 Acquired 02/20/25 L	6.89	4,965,000	96.82	4,807,135.54	98.3780	4,884,467.70	77,332.16	43,203.73	173,775	3.55
US TREASURY NOTES CPN 1.500% DUE 02/15/30 DTD 02/15/20 FC 08/15/20 Moody AA1 CUSIP 912828Z94 Acquired 03/18/25 L	6.90	5,350,000	89.17	4,770,769.19	91.4250	4,891,237.50	120,468.31	16,626.39	80,250	1.64

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Government Bonds continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
US TREASURY NOTES CPN 4.125% DUE 08/31/30 DTD 08/31/23 FC 02/29/24 Moody AA1 CUSIP 91282CHW4 Acquired 09/17/25 S	6.89	4,864,000	102.46 102.77	4,983,669.38 4,999,211.02	100.4720	4,886,958.08	-96,711.30	33,803.48	200,640	4.10
US TREASURY NOTES CPN 4.000% DUE 01/31/31 DTD 01/31/24 FC 07/31/24 Moody AA1 CUSIP 91282CJX0 Acquired 02/23/26 S	7.54	5,350,000	102.45 102.54	5,481,433.81 5,485,972.22	99.8820	5,343,687.00	-137,746.81	53,204.42	214,000	4.00
US TREASURY NOTES CPN 4.125% DUE 03/31/31 DTD 03/31/24 FC 09/30/24 Moody AA1 CUSIP 91282CKF7 Acquired 03/31/26 S	5.95	4,200,000	101.43 101.45	4,260,151.04 4,261,038.25	100.4060	4,217,052.00	-43,099.04	14,674.18	173,250	4.10
Total Government Bonds	**90.79**	**65,783,000**		**$63,452,563.94** **$63,227,829.99**		**$64,381,427.65**	**$928,863.71**	**$296,329.41**	**$1,757,753**	**2.73**

^ Denotes bonds with a maturity date in the next 60 days. Please contact us for further investment opportunities or any assistance.

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Certificates of Deposit

Long-term certificates of deposit (maturity beyond one year from date of issue) are priced using a market value pricing model.

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
BARCLAYS BANK/DELAWAR CD WILMINGTON DE ACT/365 FDIC INSD CPN 4.000% DUE 08/28/26 DTD 08/28/24 FC 02/28/25 CUSIP 06740KSW8 Acquired 08/20/24 L	0.35	250,000	100.00	250,000.00	100.0280	250,070.00	70.00	1,698.63	10,000	3.99
TEXAS EXCHANGE BK SSB CD CROWLEY TX ACT/365 CALLABLE FDIC INSD CPN 1.100% DUE 10/29/26 DTD 10/29/21 FC 11/29/21 CALL 05/29/26 @ 100.000 CUSIP 88241TMC1 Acquired 10/22/21 L	0.35	250,000	100.00	250,000.00	98.6230	246,557.50	-3,442.50	15.06	2,750	1.11
DISCOVER BANK CD GREENWOOD DE ACT/365 FDIC INSD CPN 4.950% DUE 11/16/26 DTD 11/15/22 FC 05/15/23 CUSIP 254673Z66 Acquired 11/09/22 L	0.28	200,000	100.00	200,000.00	100.5980	201,196.00	1,196.00	4,529.59	9,900	4.92
UBS BANK USA CD SALT LAKE CTY UT ACT/365 FDIC INSD CPN 1.150% DUE 12/08/26 DTD 12/08/21 FC 01/08/22 CUSIP 90348JX96 Acquired 11/30/21 L	0.35	250,000	100.00	250,000.00	98.3560	245,890.00	-4,110.00	181.17	2,875	1.16
CALPRIVATE BANK CD LA JOLLA CA ACT/365 FDIC INSD CPN 4.050% DUE 02/16/27 DTD 08/14/24 FC 02/14/25 CUSIP 13135NCY4 Acquired 08/05/24 L	0.35	250,000	100.00	250,000.00	100.1440	250,360.00	360.00	2,108.22	10,125	4.04

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Certificates of Deposit continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
VALLEY NATL BK WAYNE CD WAYNE NJ ACT/365 FDIC INSD CPN 4.600% DUE 03/11/27 DTD 03/11/24 FC 09/11/24 CUSIP 919853KW0 Acquired 03/05/24 L	0.35	250,000	100.00	250,000.00	100.5390	251,347.50	1,347.50	1,606.85	11,500	4.57
BRADESCO BANK CD CORAL GABLES FL ACT/365 FDIC INSD CPN 4.500% DUE 03/22/27 DTD 03/21/24 FC 09/21/24 CUSIP 10421AAT4 Acquired 03/05/24 L	0.35	250,000	100.00	250,000.00	100.4850	251,212.50	1,212.50	1,263.70	11,250	4.47
BNY MELLON NA CD NEW YORK NY ACT/365 FDIC INSD CPN 4.600% DUE 06/01/27 DTD 05/29/24 FC 11/29/24 CUSIP 05584CP59 Acquired 05/23/24 L	0.36	250,000	100.00	250,000.00	100.7310	251,827.50	1,827.50	3,875.35	11,500	4.56
EAGLEMARK SVGS BK CD CARSON CTY NV ACT/365 FDIC INSD CPN 4.700% DUE 07/02/27 DTD 07/03/24 FC 01/03/25 CUSIP 27004PFE8 Acquired 06/26/24 L	0.36	250,000	100.00	250,000.00	100.8940	252,235.00	2,235.00	3,798.63	11,750	4.65
CELTIC BANK CD SALT LAKE CTY UT ACT/365 FDIC INSD CPN 2.000% DUE 12/27/27 DTD 12/27/19 FC 01/27/20 CUSIP 15118RTH0 Acquired 12/09/19 L	0.34	250,000	100.00	250,000.00	96.9010	242,252.50	-7,747.50	54.80	5,000	2.06

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Certificates of Deposit continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
AMERANT BANK NA CD CORAL GABLES FL ACT/365 FDIC INSD CPN 4.050% DUE 03/28/28 DTD 03/28/25 FC 09/28/25 CUSIP 02357QCL9 Acquired 03/18/25 L	0.35	250,000	100.00	250,000.00	100.1430	250,357.50	357.50	943.15	10,125	4.04
BANK OF AMERICA NA CD CHARLOTTE NC ACT/365 FDIC INSD CPN 3.950% DUE 04/24/28 DTD 04/22/26 FC 10/22/26 CUSIP 06051X6T4 Acquired 04/15/26 S	0.35	250,000	100.00	250,000.00	99.9980	249,995.00	-5.00	243.50	9,875	3.95
UNIVEST BANK & TR CO CD SOUDERTON PA ACT/365 FDIC INSD CPN 4.300% DUE 02/28/29 DTD 02/28/25 FC 03/28/25 CUSIP 91527PCP0 Acquired 02/20/25 L	0.36	250,000	100.00	250,000.00	100.9340	252,335.00	2,335.00	88.35	10,750	4.26
BEAL BANK USA CD LAS VEGAS NV ACT/365 FDIC INSD CPN 4.700% DUE 05/30/29 DTD 06/05/24 FC 12/05/24 CUSIP 07371DR66 Acquired 05/23/24 L	0.36	250,000	100.00	250,000.00	102.1250	255,312.50	5,312.50	5,697.94	11,750	4.60
BEAL BANK - PLANO TX CD PLANO TX ACT/365 FDIC INSD CPN 4.700% DUE 05/30/29 DTD 06/05/24 FC 12/05/24 CUSIP 07371BVU2 Acquired 05/23/24 L	0.36	250,000	100.00	250,000.00	102.1250	255,312.50	5,312.50	5,697.94	11,750	4.60

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Certificates of Deposit continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
MORGAN STANLEY PVT BK CD PURCHASE NY ACT/365 FDIC INSD CPN 4.650% DUE 05/30/29 DTD 05/30/24 FC 11/30/24 CUSIP 61768E4J9 Acquired 05/23/24 L	0.36	250,000	100.00	250,000.00	101.9720	254,930.00	4,930.00	4,841.10	11,625	4.56
TOYOTA FINL SGS BK CD HENDERSON NV ACT/365 FDIC INSD CPN 4.500% DUE 06/28/29 DTD 06/28/24 FC 12/28/24 CUSIP 89235MPR6 Acquired 06/26/24 L	0.36	250,000	100.00	250,000.00	101.5420	253,855.00	3,855.00	3,821.92	11,250	4.43
MORGAN STANLEY BK NA CD SALT LAKE CTY UT ACT/365 FDIC INSD CPN 4.250% DUE 02/26/30 DTD 02/26/25 FC 08/26/25 CUSIP 61690DS33 Acquired 02/20/25 L	0.36	250,000	100.00	250,000.00	100.7450	251,862.50	1,862.50	1,863.01	10,625	4.21
GOLDMAN SACHS BK USA CD NEW YORK NY ACT/365 FDIC INSD CPN 4.000% DUE 04/21/31 DTD 04/21/26 FC 10/21/26 CUSIP 38151PMN8 Acquired 04/15/26 S	0.35	250,000	100.00	250,000.00	99.7420	249,355.00	-645.00	273.98	10,000	4.01

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Fixed Income Securities

Certificates of Deposit continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ACCRUED INTEREST	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
STATE BANK OF INDIA CD NEW YORK NY ACT/365 FDIC INSD CPN 4.000% DUE 04/22/31 DTD 04/22/26 FC 10/22/26 CUSIP 856288FQ3										
Acquired 04/15/26 S	0.35	250,000	100.00	250,000.00	99.7420	249,355.00	-645.00	246.58	10,000	4.01
Total Certificates of Deposit	**7.00**	**4,950,000**		**$4,950,000.00**		**$4,965,618.50**	**$15,618.50**	**$42,849.47**	**$194,400**	**3.91**
Total Fixed Income Securities	**97.80**			**$68,402,563.94**		**$69,347,046.15**	**$944,482.21**	**$339,178.88**	**$1,952,153**	**2.82**
				$68,177,829.99						

Mutual Funds

If a portion of your fund position was converted, the 'Client Investment' value may include reinvestments from previously held positions.

Open End Mutual Funds

Open End Mutual Fund shares are priced at net asset value. Estimated Annual Income and Yield refer to Dividends and Interest Income only, and typically do not reflect Total return.
Although retail and government money market funds seek to preserve a net asset value (NAV) of $1.00 per share, in a negative interest rate environment, the fund's net asset value (NAV) may float to the nearest 1/100th of a cent (i.e., $0.9999). When the NAV is floating, the value of your investment will fluctuate and lose value.

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
FIDELITY FUNDS FIDELITY TREASURY ONLY PORT INSTL CLASS SHS FRSXX On Reinvestment									
Acquired 03/25/26 S		165,377.57000	1.00	165,377.57		165,377.57	0.00		
Acquired 04/16/26 S		1,288,000	1.00	1,288,000.00		1,288,000.00	0.00		
Acquired 04/30/26 S		103,516	1.00	103,516.00		103,516.00	0.00		
Reinvestments S		5,948.61000	1.00	5,948.61		5,948.61	0.00		

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Mutual Funds

Open End Mutual Funds continued

DESCRIPTION	% OF ACCOUNT	QUANTITY	ADJ PRICE/ ORIG PRICE	ADJ COST/ ORIG COST	CURRENT PRICE	CURRENT MARKET VALUE	UNREALIZED GAIN/LOSS	ESTIMATED ANNUAL INCOME	ESTIMATED ANNUAL YIELD (%)
Total	**2.20**	**1,562,842.18000**	**$1.00**	**$1,562,842.18**	**1.0000**	**$1,562,842.18**	**$0.00**	**$56,731**	**3.63**
Client Investment (Excluding Reinvestments)						$1,556,893.57			
Gain/Loss on Client Investment (Including Reinvestments)						$5,948.61			
Total Open End Mutual Funds	**2.20**			**$1,562,842.18**		**$1,562,842.18**	**$0.00**	**$56,731**	**3.63**
Total Mutual Funds	**2.20**			**$1,562,842.18**		**$1,562,842.18**	**$0.00**	**$56,731**	**3.63**

Activity detail

Income and distributions

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
04/01	Cash	DIVIDEND		FIDELITY FUNDS FIDELITY TREASURY ONLY PORT INSTL CLASS SHS 033126 165,377.57000 AS OF 3/31/26		5,948.61
04/08	Cash	INTEREST		UBS BANK USA CD SALT LAKE CTY UT ACT/365 FDIC INSD CPN 1.150% DUE 12/08/26 DTD 12/08/21 FC 01/08/22 040826 250,000 CUSIP 90348JX96		244.18
04/15	Cash	INTEREST		US TREASURY NOTES CPN 3.750% DUE 04/15/26 DTD 04/15/23 FC 10/15/23 041526 2,000,000 CUSIP 91282CGV7		37,500.00

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Activity detail continued

Income and distributions

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
04/27	Cash	INTEREST		CELTIC BANK CD SALT LAKE CTY UT ACT/365 FDIC INSD CPN 2.000% DUE 12/27/27 DTD 12/27/19 FC 01/27/20 042726 250,000 CUSIP 15118RTH0		424.66
04/28	Cash	INTEREST		UNIVEST BANK & TR CO CD SOUDERTON PA ACT/365 FDIC INSD CPN 4.300% DUE 02/28/29 DTD 02/28/25 FC 03/28/25 042826 250,000 CUSIP 91527PCP0		913.01
04/29	Cash	INTEREST		TEXAS EXCHANGE BK SSB CD CROWLEY TX ACT/365 CALLABLE FDIC INSD CPN 1.100% DUE 10/29/26 DTD 10/29/21 FC 11/29/21 042926 250,000 CUSIP 88241TMC1		233.56
04/30	Cash	INTEREST		US TREASURY NOTES CPN 4.000% DUE 10/31/29 DTD 10/31/22 FC 04/30/23 043026 3,000,000 CUSIP 91282CFT3		60,000.00
04/30	Cash	INTEREST		US TREASURY NOTES CPN 2.875% DUE 04/30/29 DTD 04/30/22 FC 10/31/22 043026 1,565,000 CUSIP 91282CEM9		22,496.88
04/30	Cash	INTEREST		US TREASURY NOTES CPN 1.250% DUE 04/30/28 DTD 04/30/21 FC 10/31/21 043026 2,985,000 CUSIP 91282CBZ3		18,656.25

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Activity detail continued

Income and distributions

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
04/30	Cash	DIVIDEND		ALLSPRING GOVERNMENT MONEY MARKET SWEEP CLASS 043026 102,841		684.27
				Total Income and distributions:		**$147,101.42**

Securities sold and redeemed

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
04/15	Cash	REDEMPTION	-2,000,000.00000	US TREASURY NOTES CPN 3.750% DUE 04/15/26 DTD 04/15/23 FC 10/15/23 CUSIP 91282CGV7		2,000,000.00
				Total Securities sold and redeemed:		**$2,000,000.00**

Securities purchased

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
04/01	Cash	REINVEST DIV	5,948.61000	FIDELITY FUNDS FIDELITY TREASURY ONLY PORT INSTL CLASS SHS REINVEST AT 1.000		-5,948.61
04/15	Cash	PURCHASE	250,000.00000	BANK OF AMERICA NA CD CHARLOTTE NC ACT/365 FDIC INSD CPN 3.950% DUE 04/24/28 DTD 04/22/26 FC 10/22/26 CUSIP 06051X6T4	100.0000	-250,000.00
04/15	Cash	PURCHASE	250,000.00000	GOLDMAN SACHS BK USA CD NEW YORK NY ACT/365 FDIC INSD CPN 4.000% DUE 04/21/31 DTD 04/21/26 FC 10/21/26 CUSIP 38151PMN8	100.0000	-250,000.00

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Activity detail continued

Securities purchased

DATE	ACCOUNT TYPE	TRANSACTION	QUANTITY	DESCRIPTION	PRICE	AMOUNT
04/15	Cash	PURCHASE	250,000.00000	STATE BANK OF INDIA CD NEW YORK NY ACT/365 FDIC INSD CPN 4.000% DUE 04/22/31 DTD 04/22/26 FC 10/22/26 CUSIP 856288FQ3	100.0000	-250,000.00
04/16	Cash	PURCHASE	1,288,000.00000	FIDELITY FUNDS FIDELITY TREASURY ONLY PORT INSTL CLASS SHS	1.0000	-1,288,000.00
04/30	Cash	PURCHASE	103,516.00000	FIDELITY FUNDS FIDELITY TREASURY ONLY PORT INSTL CLASS SHS	1.0000	-103,516.00
				Total Securities purchased:		**-$2,147,464.61**

Cash sweep activity

Our Cash Sweep program allows you to earn a return on the idle cash balances in your account by automatically investing such balances into one of our cash sweep options. These 'sweep transactions' may represent a net amount for the day and occur on settlement date. The following section displays transfers into and out of your sweep option. Transactions displayed here are Transfer To, Transfer From and Reinvested Dividends and Interest. These transaction amounts are not included in your cash flow summary.

DATE	TRANSACTION	DESCRIPTION	AMOUNT
04/01		BEGINNING BALANCE	4,188,716.81
04/01	TRANSFER FROM	ALLSPRING GOVERNMENT MONEY MARKET	-4,188,344.02
04/08	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	244.18
04/15	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	2,037,500.00
04/17	TRANSFER FROM	ALLSPRING GOVERNMENT MONEY MARKET	-1,288,000.00
04/21	TRANSFER FROM	ALLSPRING GOVERNMENT MONEY MARKET	-250,000.00
04/22	TRANSFER FROM	ALLSPRING GOVERNMENT MONEY MARKET	-500,000.00
04/27	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	424.66
04/28	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	913.01
04/29	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	233.56
04/30	REINVEST DIV	ALLSPRING GOVERNMENT MONEY MARKET	684.27
04/30	TRANSFER TO	ALLSPRING GOVERNMENT MONEY MARKET	101,153.13
04/30		ENDING BALANCE	103,525.60

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Bank Deposits Through Teller

April 1 - April 30

Wells Fargo Bank, N.A. (Member FDIC)

Account number 9091092513

Questions? Call us at 1-800-266-6263

Deposits made in a bank branch on the last business day of the month will typically appear on your next statement. Wells Fargo Clearing Services, LLC is not an FDIC-insured depository institution; FDIC deposit insurance only protects against the failure of an insured depository institution. Banking products and services provided by Wells Fargo Bank, N.A. Member FDIC.

DATE	TRANSACTION	DESCRIPTION	AMOUNT	BANK BALANCE
04/01		BEGINNING BALANCE		$0.00
04/30		ENDING BALANCE		$0.00

Realized gain/loss

Realized Gain/Loss Summary

	THIS PERIOD GAIN	THIS PERIOD LOSS	THIS PERIOD NET	THIS YEAR GAIN	THIS YEAR LOSS	THIS YEAR NET
Short term	0.00	0.00	0.00	0.00	0.00	0.00
Long term	0.00	0.00	0.00	0.00	0.00	0.00
Total Realized Gain/Loss	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

CITY OF MALIBU
RUTH QUINTO

APRIL 1, 2026 - APRIL 30, 2026
ACCOUNT NUMBER: [redacted]

Realized Gain/Loss Detail

Long term

DESCRIPTION	QUANTITY	ADJ PRICE/ ORIG PRICE	DATE ACQUIRED	CLOSE DATE	PROCEEDS	ADJ COST/ ORIG COST	GAIN/LOSS
US TREASURY	2,000,000.00000	100.0000 98.5382	04/02/24	04/15/26	2,000,000.00	2,000,000.00 1,970,772.62	0.00
NOTES CPN 3.750% DUE 04/15/26 DTD 04/15/23 FC 10/15/23 CUSIP 91282CGV7							
Total Long term					**$2,000,000.00**	**$2,000,000.00** **$1,970,772.62**	**$0.00**

Specific instructions and disclosures

Available funds
"Available for loan" reflects the approximate amount available as of the statement period ending date and should be reduced by any pending checks and Visa charges not yet cleared. This amount is the approximate amount available for withdrawal and loans. A margin loan is a variable rate loan secured by your account.

Income on non-reportable accounts
Your income summary is categorized into taxable and tax-exempt income based upon the securities that you hold. Please be aware that, since this is a 1099 non-reportable account, this income will NOT be reported to the IRS, but is being provided to you for informational purposes only.

Callable Securities
Securities that are subject to a partial call will be selected by an impartial lottery process in which the probability of your securities being selected for redemption is proportional to the holdings of all shareholders of such securities held in street name. If a security is called prior to maturity it may affect the yield you receive. Additional information is available at **www.wellsfargoadvisors.com** under Legal Disclosures or the written procedures are available upon request.

Cost basis - To add or update information or modify your reporting options, please contact Your Financial Advisor.
This statement presents estimated unrealized or realized gains or losses for your information only. If acquisition or other information is not available, the gain/loss information may not be displayed and section and summary totals may not reflect your complete portfolio. Cost basis information is not verified by WFCS or Wells Fargo Advisors Financial Network and should not be relied upon for legal or tax purposes. Revisions to this information (due to corporate mergers, tenders and other reorganizations) may be required from time to time.

Cost basis for factored bonds (GNMA, CMO, etc.) will be adjusted for paydown of principal. Systematic investments in mutual funds and reinvested dividends for mutual funds and stocks have been consolidated for each position. Unit cost data for systematic investments and dividend reinvestment securities is provided for informational purposes only and is a non-weighted average.

Your account statement should not be used for tax preparation without assistance from your tax consultant. We do not report capital gains or losses for non-covered securities to the IRS.

Cost basis options
Unless specific tax lots are selected at trade time, sales of tax lots will occur using the cost basis election reflected in the Account profile section.

Estimated accrued interest on Fixed Income securities
Estimated accrued interest is included in the Portfolio summary as a convenience to you and represents the estimated portion of the interest that would be received upon the sale of the Fixed Income positions in your account, calculated from the date of the last coupon (or dated date) through the date of the account statement, based upon information provided by the issuer. This is not a guarantee that this amount will be realized in your account. Actual income will be based upon the payout schedule of the securities held in your account. If you own a Foreign Fixed Income security, and it is denominated in a foreign currency, the Estimated accrued interest will not be accurate.

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GOMBERG McQUILKIN
WEALTH MANAGEMENT GROUP

Portfolio Analysis

Prepared for CITY OF MALIBU

May 01, 2026

Prepared by:
WILLIAM GOMBERG

This report is not complete without all sections noted in the Table of Contents. Please read each section carefully.

Investment products and services are offered through Wells Fargo Advisors Financial Network, LLC (WFAFN), a registered broker-dealer and non-bank affiliate of Wells Fargo & Company. WFAFN uses the trade name Wells Fargo Advisors. Any other referenced entity is a separate entity from WFAFN.
A portion of the financial data used to generate this report may be provided to Wells Fargo Advisors by third-party vendors. While this third-party information is believed to be reliable, it has not been verified.

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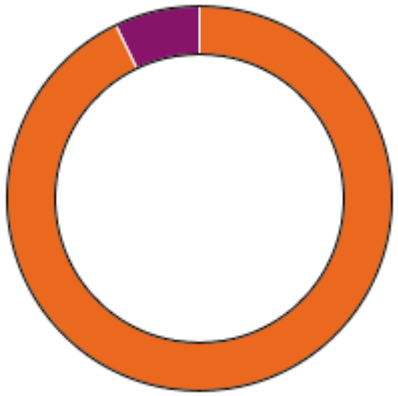
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Fixed Income Summary

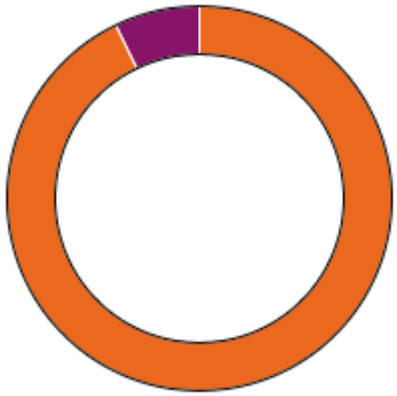
As of 04/30/2026 for XXXX7847 - CITY OF MALIBU

Security Sub Type



Security sub type	Market value	% Fxd income
Government Bond	64,381,428	92.80%
Certificates of Deposit	4,965,619	7.20%
Total	**$69,347,046**	**100%**

Credit Quality Ratings



Credit quality ratings	% Fxd income
Treasury	92.80%
CDs	7.20%
Agency	-
AAA	-
AA	-
A	-
BBB	-
Below inv grade	-
Not rated	-
N/A	-
Total	**100%**

Bond Statistics

Statistic	Taxable	Tax exempt
Weighted avg coupon	2.78%	-
Yield at purchase	3.82%	-
Yield to maturity	3.86%	-
Yield to worst	3.86%	-

Weighted avg maturity: 2.32 yrs

Total duration: 2.67 yrs

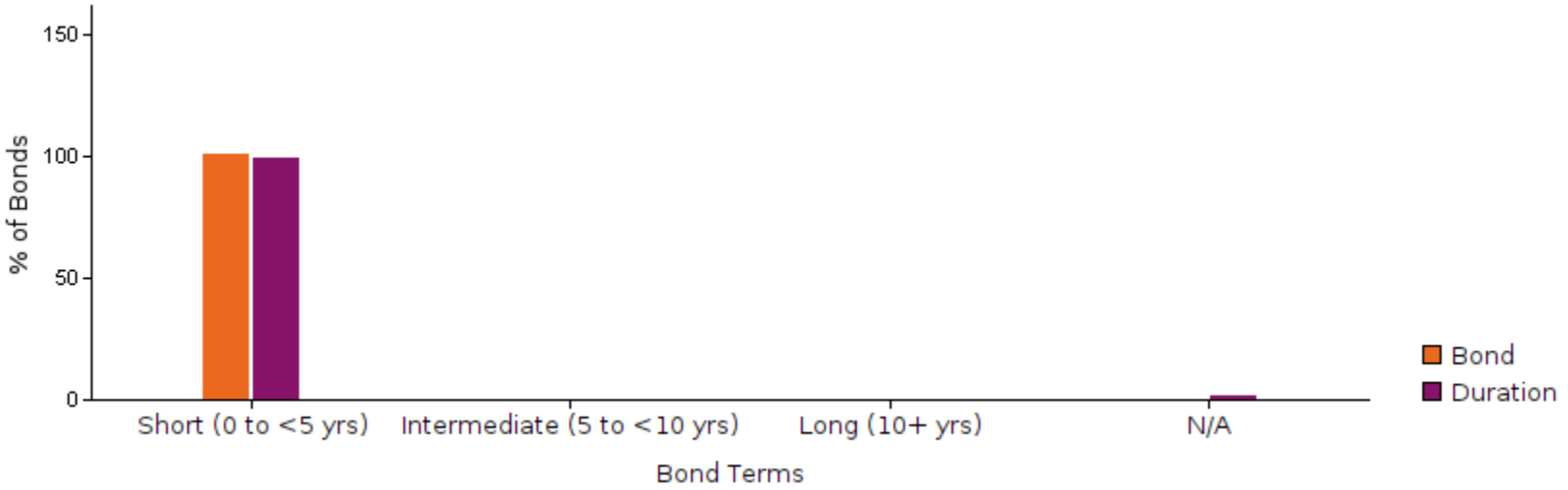
Estimated Income Annualized

Month	Estimated income annualized
05/2026	47,632
06/2026	54,034
07/2026	267,424
08/2026	243,082
09/2026	240,938
10/2026	117,889
11/2026	47,664
12/2026	53,844
01/2027	267,102
02/2027	227,686
03/2027	240,061
04/2027	117,387
Total	**$1,924,743**
Taxable	**$1,924,743**
Tax exempt	**-**
Subject to AMT	-

The asset classification of Corporate Bonds includes holdings of Certificates of Deposit. Funds include open end mutual funds, exchange-traded funds, closed end funds. Estimated Income Annualized (EIA) takes your current income, based on the current dividends or interest paid by your securities and multiplies it to create an annualized hypothetical figure. It does not reflect actual or future

performance and should not be relied upon when making financial decisions. All annualizations are based upon current positions using a simple mathematical calculation and assumes all figures remain constant for a year; any subsequent position changes will affect these calculations. Calculations for certain types of securities could include a return of principal or capital gain, in which case the figures would be overstated. Past performance is not a guarantee of future results. Dividend payments are made solely at the discretion of the issuer and are subject to be changed or eliminated at any time. Estimated Income is an estimate and the actual income might be lower or higher than the estimated amount. Estimated income reflects only the income generated by an investment. It does not reflect changes in price, which may fluctuate. The Credit Quality Rating shown takes the lower of the two credit agency ratings between Moody's and Standard & Poor's and converts it to the equivalent S&P major rating category. Credit Quality Ratings and Bond Statistics sections do not include bond funds. Bond Statistics are weighted averages based on market value of bonds in the portfolio. Yield calculations are based on yield prices that may change monthly. Fixed income holdings, where the information is not available, are excluded from the Yield at Purchase, Yield to worst, Yield to maturity, Total duration, Weighted average coupon and Weighted average maturity calculations. For more information, including fixed income descriptions, please see the Important Information section at the end of this report.

Bond Term vs. Duration



Bond: 101% of bonds with short bond terms (0 to <5 yrs), 0% of bonds with intermediate bond terms (5 to <10 yrs), 0% of bonds with long bond terms (10+ yrs), 0% of bonds with a N/A bond terms.

Duration: 100% of bonds with short bond terms (0 to <5 yrs), 0% of bonds with intermediate bond terms (5 to <10 yrs), 0% of bonds with long bond terms (10+ yrs), 1% of bonds with a N/A bond terms.

Total portfolio value: $70,909,898

Bond term indicates years to redemption date as defined in the Important Information section. Mortgage-backed securities (MBSs) include asset-backed securities (ABSs), pass-throughs and collateralized mortgage obligations (CMOs). For MBSs, the full market value is displayed at the average life of each security, when available. Duration indicates calculated option adjusted duration. 'Bonds' include preferred stocks.

In the Callable Analysis chart, MBS includes all prepaying securities. Callable value applies next call price and date to the remaining principal. Call premiums may decline subsequent to the initial call date. Extraordinary call features may exist that are not represented in this report. Bond Term vs. Duration and Callable Analysis sections do not include bond funds. For more information, including fixed income descriptions, please see the Important Information section at the end of this report.

Callable Analysis

Term	Callable value	Market value
MBS	-	-
0 to <1 yrs	250,000	246,558
1 to <2 yrs	-	-
2 to <3 yrs	-	-
3 to <4 yrs	-	-
4 to <5 yrs	-	-
5 to <7 yrs	-	-
7+ yrs	-	-
Not Available	-	-
Non-Callable	-	69,100,489
Total	**$250,000**	**$69,347,046**

Fixed Income Statistics

As of 04/30/2026 for XXXX7847 - CITY OF MALIBU

Subtotals and totals are weighted averages based on market value

Description	Qty/Face Rem Prin Factor	Moody's S&P Enhance	Coupon Cpn Type	Redemption Next Call Call Price	Mkt Price Adj Price Orig Price	Mkt Value($) Gain Loss ($) Purch Yld	Yld Price YTW YTM	Duration Convexity	Dur Cont % Fxd Inc % Port
U.S. Taxable Investment Grade Fixed Income			**2.780%**			**69,347,046** **944,482** **3.82%**	 **3.86%** **3.86%**	**2.7** **0.1**	**2.7** **100.0%** **97.8%**
Treasury Note			2.881%			60,132,427 927,934 3.80%	 3.86% 3.86%	2.9 0.1	2.5 86.7% 84.8%
US TREASURY/ NOTES/ 91282CCW9	4,000,000 - -	AA1 - -	0.750% Fixed	08/31/26 M - -	99.02 91.08 91.08	3,960,840 317,833 3.52%	98.76 3.78% M 3.78%	0.4 0.0	0.0 5.7% 5.6%
US TREASURY/ NOTES/ 91282CEF4	4,000,000 - -	AA1 - -	2.500% Fixed	03/31/27 M - -	98.88 96.45 96.45	3,955,240 97,108 3.45%	98.82 3.71% M 3.71%	1.0 0.0	0.1 5.7% 5.6%
US TREASURY/ NOTES/ 91282CET4	2,245,000 - -	AA1 - -	2.625% Fixed	05/31/27 M - -	98.76 95.32 95.32	2,217,184 77,206 4.21%	98.64 3.82% M 3.82%	1.1 0.0	0.0 3.2% 3.1%
US TREASURY/ NOTES/ 91282CFH9	1,894,000 - -	AA1 - -	3.125% Fixed	08/31/27 M - -	99.06 98.60 98.60	1,876,159 8,697 3.47%	99.02 3.84% M 3.84%	1.4 0.0	0.0 2.7% 2.6%
US TREASURY/ NOTES/ 91282CBZ3	2,985,000 - -	AA1 - -	1.250% Fixed	04/30/28 M - -	94.96 88.92 88.92	2,834,675 180,547 4.24%	94.90 3.82% M 3.82%	2.0 0.1	0.1 4.1% 4.0%
US TREASURY/ NOTES/ 91282CHX2	2,100,000 -	AA1 -	4.375% Fixed	08/31/28 M -	101.04 101.70	2,121,819 -13,996	101.25 3.83% M	2.3 0.1	0.1 3.1%

Description	Qty/Face Rem Prin Factor	Moody's S&P Enhance	Coupon Cpn Type	Redemption Next Call Call Price	Mkt Price Adj Price Orig Price	Mkt Value($) Gain Loss ($) Purch Yld	Yld Price YTW YTM	Duration Convexity	Dur Cont % Fxd Inc % Port
	-	-		-	101.76	3.61%	3.83%		3.0%
US TREASURY/ NOTES/ 91282CDP3	5,075,000 - -	AA1 - -	1.375% Fixed	12/31/28 M - -	93.66 88.22 88.22	4,753,245 275,881 4.06%	93.66 3.82% M 3.82%	2.6 0.1	0.2 6.9% 6.7%
US TREASURY/ NOTES/ 91282CEM9	1,565,000 - -	AA1 - -	2.875% Fixed	04/30/29 M - -	97.06 92.51 92.51	1,519,020 71,257 4.57%	97.22 3.84% M 3.84%	2.9 0.1	0.1 2.2% 2.1%
US TREASURY/ NOTES/ 91282CFC0	5,025,000 - -	AA1 - -	2.625% Fixed	07/31/29 M - -	96.04 94.86 94.86	4,825,759 59,264 3.92%	96.18 3.86% M 3.86%	3.1 0.1	0.2 7.0% 6.8%
US TREASURY/ NOTES/ 91282CLN9	4,910,000 - -	AA1 - -	3.500% Fixed	09/30/29 M - -	98.58 100.26 100.30	4,840,524 -82,263 3.42%	98.80 3.87% M 3.87%	3.3 0.1	0.2 7.0% 6.8%
US TREASURY/ NOTES/ 91282CFT3	3,000,000 - -	AA1 - -	4.000% Fixed	10/31/29 M - -	100.15 99.61 99.61	3,004,560 16,155 4.09%	100.40 3.88% M 3.88%	3.3 0.1	0.1 4.3% 4.2%
US TREASURY/ NOTES/ 91282CGJ4	4,965,000 - -	AA1 - -	3.500% Fixed	01/31/30 M - -	98.38 96.82 96.82	4,884,468 77,332 4.22%	98.61 3.89% M 3.89%	3.5 0.1	0.2 7.0% 6.9%
US TREASURY/ NOTES/ 912828Z94	5,350,000 - -	AA1 - -	1.500% Fixed	02/15/30 M - -	91.42 89.17 89.17	4,891,238 120,468 3.95%	91.51 3.88% M 3.88%	3.7 0.2	0.3 7.1% 6.9%
US TREASURY/ NOTES/ 91282CHW4	4,864,000 - -	AA1 - -	4.125% Fixed	08/31/30 M - -	100.47 102.46 102.78	4,886,958 -96,711 3.51%	100.77 3.93% M 3.93%	4.0 0.2	0.3 7.0% 6.9%
US TREASURY/ NOTES/ 91282CJX0	5,350,000 - -	AA1 - -	4.000% Fixed	01/31/31 M - -	99.88 102.46 102.54	5,343,687 -137,747 3.44%	100.20 3.95% M 3.95%	4.3 0.2	0.3 7.7% 7.5%
US TREASURY/ NOTES/ 91282CKF7	4,200,000 -	AA1 -	4.125% Fixed	03/31/31 M -	100.41 101.43	4,217,052 -43,099	100.71 3.97% M	4.5 0.2	0.3 6.1%

Description	Qty/Face Rem Prin Factor	Moody's S&P Enhance	Coupon Cpn Type	Redemption Next Call Call Price	Mkt Price Adj Price Orig Price	Mkt Value($) Gain Loss ($) Purch Yld	Yld Price YTW YTM	Duration Convexity	Dur Cont % Fxd Inc % Port
	-	-		-	101.45	3.80%	3.97%		5.9%
Treasury Strip			-			4,249,000		0.1	0.0
						930	3.71%	-	6.1%
						4.01%	3.71%		6.0%
UNITED STATES TREAS SEC/ INT PMT BD/ 912833LZ1	4,255,000	NR	0.000%	05/15/26 M	99.86	4,249,000	99.55	0.1	0.0
	-	NR	-	-	99.84	930	3.71% M	0.0	6.1%
	-	-		-	93.99	4.01%	3.71%		6.0%
Certificates of Deposit			3.939%			4,965,619		1.7	0.1
						15,619	3.91%	-	7.2%
						3.93%	3.91%		7.0%
BARCLAYS BANK/DELAWAR CD/ WILMINGTON DE ACT/365/ 06740KSW8	250,000	-	4.000%	08/28/26 M	100.03	250,070	100.04	0.4	0.0
	-	-	Fixed	-	100.00	70	3.89% M	0.0	0.4%
	-	FDIC		-	100.00	4.00%	3.89%		0.4%
TEXAS EXCHANGE BK SSB CD/ CROWLEY TX ACT/365/ 88241TMC1	250,000	-	1.100%	10/29/26 M	98.62	246,558	98.41	0.6	0.0
	-	-	Fixed	05/29/26 P	100.00	-3,443	3.88% M	0.0	0.4%
	-	FDIC		100.00	100.00	1.10%	3.88%		0.3%
DISCOVER BANK CD/ GREENWOOD DE ACT/365/ 254673Z66	200,000	-	4.950%	11/16/26 M	100.60	201,196	100.70	0.6	0.0
	-	-	Fixed	-	100.00	1,196	3.79% M	0.0	0.3%
	-	FDIC		-	100.00	4.95%	3.79%		0.3%
UBS BANK USA CD/ SALT LAKE CTY UT ACT/365/ 90348JX96	250,000	-	1.150%	12/08/26 M	98.36	245,890	98.16	0.7	0.0
	-	-	Fixed	-	100.00	-4,110	3.86% M	0.0	0.4%
	-	FDIC		-	100.00	1.15%	3.86%		0.3%
CALPRIVATE BANK CD/ LA JOLLA CA ACT/365/ 13135NCY4	250,000	-	4.050%	02/16/27 M	100.14	250,360	100.19	0.9	0.0
	-	-	Fixed	-	100.00	360	3.82% M	0.0	0.4%
	-	FDIC		-	100.00	4.05%	3.82%		0.4%
VALLEY NATL BK WAYNE CD/ WAYNE NJ ACT/365/ 919853KW0	250,000	-	4.600%	03/11/27 M	100.54	251,348	100.62	0.9	0.0
	-	-	Fixed	-	100.00	1,348	3.92% M	0.0	0.4%
	-	FDIC		-	100.00	4.60%	3.92%		0.4%
BRADESCO BANK CD/	250,000	-	4.500%	03/22/27 M	100.48	251,213	100.56	0.9	0.0

Description	Qty/Face Rem Prin Factor	Moody's S&P Enhance	Coupon Cpn Type	Redemption Next Call Call Price	Mkt Price Adj Price Orig Price	Mkt Value($) Gain Loss ($) Purch Yld	Yld Price YTW YTM	Duration Convexity	Dur Cont % Fxd Inc % Port
CORAL GABLES FL ACT/365/ 10421AAT4	- - -	- - FDIC	Fixed	- - -	100.00 100.00 100.00	1,213 4.50%	3.91% M 3.91%	0.0	0.4% 0.4%
BNY MELLON NA CD/ NEW YORK NY ACT/365/ 05584CP59	250,000 - -	- - FDIC	4.600% Fixed	06/01/27 M - -	100.73 100.00 100.00	251,828 1,828 4.60%	100.81 3.88% M 3.88%	1.1 0.0	0.0 0.4% 0.4%
EAGLEMARK SVGS BK CD/ CARSON CTY NV ACT/365/ 27004PFE8	250,000 - -	- - FDIC	4.700% Fixed	07/02/27 M - -	100.89 100.00 100.00	252,235 2,235 4.70%	100.99 3.88% M 3.88%	1.2 0.0	0.0 0.4% 0.4%
CELTIC BANK CD/ SALT LAKE CTY UT ACT/365/ 15118RTH0	250,000 - -	- - FDIC	2.000% Fixed	12/27/27 M - -	96.90 100.00 100.00	242,253 -7,748 2.00%	96.81 3.90% M 3.90%	1.7 0.0	0.0 0.3% 0.3%
AMERANT BANK NA CD/ CORAL GABLES FL ACT/365/ 02357QCL9	250,000 - -	- - FDIC	4.050% Fixed	03/28/28 M - -	100.14 100.00 100.00	250,358 358 4.05%	100.25 3.92% M 3.92%	1.9 0.0	0.0 0.4% 0.4%
BANK OF AMERICA NA CD/ CHARLOTTE NC ACT/365/ 06051X6T4	250,000 - -	- - FDIC	3.950% Fixed	04/24/28 M - -	100.00 100.00 100.00	249,995 -5 -	- - -	- - -	- 0.4% 0.4%
UNIVEST BANK & TR CO CD/ SOUDERTON PA ACT/365/ 91527PCP0	250,000 - -	- - FDIC	4.300% Fixed	02/28/29 M - -	100.93 100.00 100.00	252,335 2,335 4.30%	100.98 3.94% M 3.94%	2.7 0.1	0.0 0.4% 0.4%
BEAL BANK - PLANO TX CD/ PLANO TX ACT/365/ 07371BVU2	250,000 - -	- - FDIC	4.700% Fixed	05/30/29 M - -	102.12 100.00 100.00	255,313 5,313 4.70%	102.21 3.95% M 3.95%	2.9 0.1	0.0 0.4% 0.4%
BEAL BANK USA CD/ LAS VEGAS NV ACT/365/ 07371DR66	250,000 - -	- - FDIC	4.700% Fixed	05/30/29 M - -	102.12 100.00 100.00	255,313 5,313 4.70%	102.21 3.95% M 3.95%	2.9 0.1	0.0 0.4% 0.4%
MORGAN STANLEY PVT BK CD/ PURCHASE NY ACT/365/ 61768E4J9	250,000 - -	- - FDIC	4.650% Fixed	05/30/29 M - -	101.97 100.00 100.00	254,930 4,930 4.65%	102.05 3.95% M 3.95%	2.9 0.1	0.0 0.4% 0.4%

Description	Qty/Face Rem Prin Factor	Moody's S&P Enhance	Coupon Cpn Type	Redemption Next Call Call Price	Mkt Price Adj Price Orig Price	Mkt Value($) Gain Loss ($) Purch Yld	Yld Price YTW YTM	Duration Convexity	Dur Cont % Fxd Inc % Port
TOYOTA FINL SGS BK CD/ HENDERSON NV ACT/365/ 89235MPR6	250,000 - -	- - FDIC	4.500% Fixed	06/28/29 M - -	101.54 100.00 100.00	253,855 3,855 4.50%	101.62 3.96% M 3.96%	3.0 0.1	0.0 0.4% 0.4%
MORGAN STANLEY BK NA CD/ SALT LAKE CTY UT ACT/365/ 61690DS33	250,000 - -	- - FDIC	4.250% Fixed	02/26/30 M - -	100.74 100.00 100.00	251,863 1,863 4.25%	100.93 3.99% M 3.99%	3.6 0.2	0.0 0.4% 0.4%
GOLDMAN SACHS BK USA CD/ NEW YORK NY ACT/365/ 38151PMN8	250,000 - -	- - FDIC	4.000% Fixed	04/21/31 M - -	99.74 100.00 100.00	249,355 -645 -	- - -	- -	- 0.4% 0.4%
STATE BANK OF INDIA CD/ NEW YORK NY ACT/365/ 856288FQ3	250,000 - -	- - FDIC	4.000% Fixed	04/22/31 M - -	99.74 100.00 100.00	249,355 -645 -	- - -	- -	- 0.4% 0.4%
Fixed income statistics **total**			**2.780%**			**69,347,046** **944,482** **3.82%**	**3.86%**	**2.7** **0.1**	**2.7** **100.0%** **97.8%**

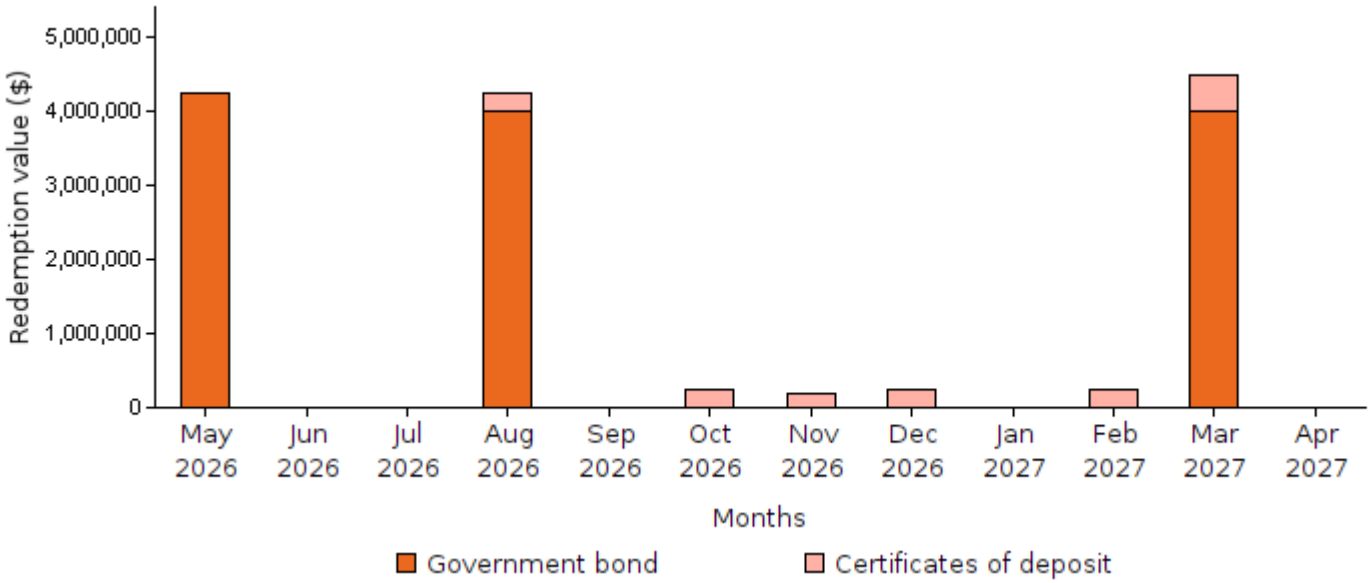
Total portfolio value: $70,909,898

**Indicates that this holding is insured by a credit agency but the specific insurer is unknown.
Rem Prin - Remaining Principal is the amount of principal which, as of a given date, has not yet been paid on a fixed income security (original face value multiplied by the factor).
Factor represents the portion of principal remaining on a security subject to principal prepayments (such as a mortgage-backed security). A factor of .87654321 on an original face of $100,000 would indicate that $87,654.32 in principal remained.
Enhance - Indicates that there is a form of credit enhancement such as collateralization or bond insurance which may vary in credit quality. The ratings displayed are the higher of the credit rating of the bond insurer or of the underlying credit of the issuer. Acronyms indicate insurance or type of collateral. Please see the Important Information section at the end of this report.
CDs are subject to insurance limits through FDIC.
The coupon rate is the interest rate stated on a bond, note or other fixed income security, expressed as a percentage of the principal. Adjustable rate coupon securities will be shown at the current coupon rate if known; actual coupon rates may vary. There is no assurance that coupons will be paid. Past Performance is not a guarantee of future results. Range Notes will carry a coupon of 0%.
Coupon Types: Adj (Adjustable rate), Fixed (Fixed rate), Step (Step up or down), Struct (Structured Product Securities), Zero (Zero Coupon), PIK (Payment-in-kind)
Redemption is the date the security is scheduled to be redeemed. Types: M - maturity, R - refunded, T - mandatory tender/put, P - perpetual (displays date of report plus sixty years), D - Dutch auction or optional tender, A - estimated average life of prepaying securities.
Next call is the next date, prior to maturity, on which a callable security may be redeemed by the issuer. Call Price is the price, specified at issuance, at which a bond or preferred stock can be redeemed.
Call Types: C - Optional Premium Call, P - Optional Par Call.
Adjusted Price is the original price adjusted for accretion for a discount and amortization for a premium.
Purchase Yield is the yield to worst based on original price and purchase date.
Yield Price is the most recent month-end market price which is used to calculate yields, duration, convexity, etc.

YTW - Yield to Worst indicates the lowest of yields to calls or the yield to maturity, calculated at yield price and not at current market price. The Yield Code next to YTW indicates the date/price to which the yield has been calculated. Codes: C = next call, P = par call, W = middle call, R = pre-refunding, M = maturity of issue, A = estimated average life on principal paydown securities, T = next mandatory put/tender, F = called in full.
YTM (Yield to Maturity) is calculated to the redemption date based on the yield price and not on current market price.
Duration - Duration, where available, is Modified Duration. It is used to provide a measurement of price volatility. For example, a duration of 4 means that a shift in prevailing rates 100 basis points (1%) in a 1 year period should shift the price in the opposite direction by 4%. Duration will not be calculated on Structured Products or other securities for which required data is not available. Modified Duration, unlike Effective Duration, assumes cash flows do not change and does not take into account embedded call options.
Convexity - Convexity measures the speed with which the duration will change with movements in interest rates. For example, on a bond with negative convexity, the duration will shorten with falling interest rates which will reduce the impact of duration of this security on the portfolio. Convexity is reflected at both the security level and at the subtotal level for fixed income classification calculated as a weighted average.
Duration Contribution - The duration contribution is the impact of this bond's duration on the fixed income portion of the portfolio. Example, if bond has a duration of 3 and its market value is 5% of the fixed income, the duration contribution will be 0.15 (3 x .05).
For more information including fixed income analysis details, please see the Important Information section at the end of this report.

Redemption Distribution Rolling 12 Months

As of 04/30/2026 for XXXX7847 - CITY OF MALIBU



Redemption values are stated in thousands ($)

Description	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027	Mar 2027	Apr 2027	Total Principal
Government bond	4,255	-	-	4,000	-	-	-	-	-	-	4,000	-	12,255
Certificates of deposit	-	-	-	250	-	250	200	250	-	250	500	-	1,700
Redemption distribution rolling 12 months total	**4,255**	**-**	**-**	**4,250**	**-**	**250**	**200**	**250**	**-**	**250**	**4,500**	**-**	**13,955**

Current market value of securities with undefined redemption value: $0

Total portfolio value: $70,909,898

This report shows the schedule of principal payments of securities calculated as of the date of the report. Payments are not guaranteed. Unforeseen events could occur which could cause the estimated principal payments to differ from stated values. Bonds in default will not display a redemption value. The redemption value applies the redemption price to the remaining principal or the number of shares. These schedules assume that bonds are not called. Call features may be exercised as stated elsewhere at any time. On Treasury Inflation Index securities (TIPs), we have applied the most recent Index Ratio to the redemption price. Actual redemption value will not be less than the face amount on TIPs if held to maturity. 100% Principal protected structured products (when held to maturity) will be displayed at their face amount as the redemption value.

The asset classification of Corporate Bonds includes holdings of Certificates of Deposit.

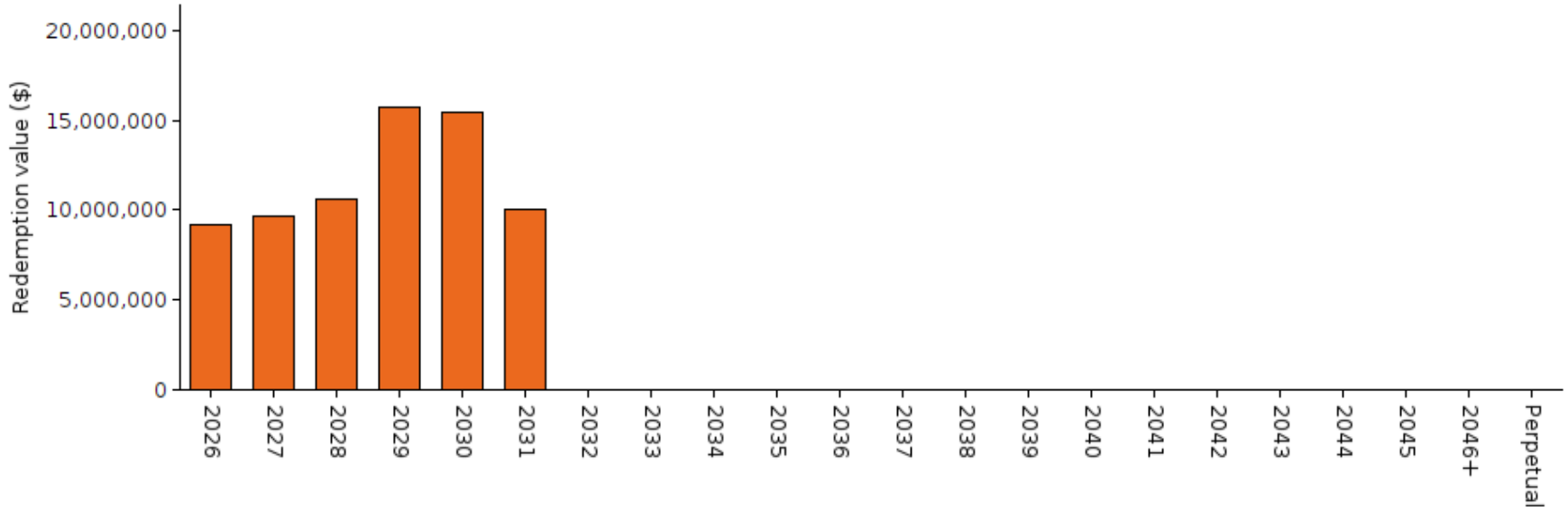
Mortgage Backed Securities display the total remaining principal on pass-through securities and collateralized mortgage obligations (CMOs), which are not represented in the table due to uncertain schedule of principal payments.

Securities with Undefined Redemption Value, such as mandatory convertible securities and structured products (other than those with 100% principal protection), do not have a defined redemption value and are not represented in the table. The market value of these securities that have a redemption date within the next 12 months is displayed beneath the table. These securities will display N/A as the redemption value in the month of their scheduled redemption. For more information, see the Important Information section at the end of this report.

Fixed Income Redemption Distribution: w/Holding(s)

As of 04/30/2026 for XXXX7847 - CITY OF MALIBU

Coupon subtotals and totals are weighted averages based on redemption value



Description	Redemption date	Redemption price ($)	Redemption value ($)	Coupon	Weighted average coupon remaining
2026			**9,205,000**	**0.603%**	**3.083%**
UST STRIP 0%5/15/26 INT (CUSIP: 912833LZ1)	05/15/26 M	100.00	4,255,000	0.000%	2.937%
BARCLAYS BAN 4% 082826 (CUSIP: 06740KSW8)	08/28/26 M	100.00	250,000	4.000%	2.756%
UST NTS .75% 083126 (CUSIP: 91282CCW9)	08/31/26 M	100.00	4,000,000	0.750%	2.880%
TEXAS EXC 1.10% 102926 (CUSIP: 88241TMC1)	10/29/26 M	100.00	250,000	1.100%	2.766%
DISCOVER 4.95% 111626 (CUSIP: 254673Z66)	11/16/26 M	100.00	200,000	4.950%	2.754%
UBS BANK 1.15% 120826 (CUSIP: 90348JX96)	12/08/26 M	100.00	250,000	1.150%	2.766%
2027			**9,639,000**	**2.897%**	**2.738%**
CALPRIVAT 4.05% 021627 (CUSIP: 13135NCY4)	02/16/27 M	100.00	250,000	4.050%	2.755%
VALLEY NAT 4.6% 031127 (CUSIP: 919853KW0)	03/11/27 M	100.00	250,000	4.600%	2.753%
BRADESCO B 4.5% 032227 (CUSIP: 10421AAT4)	03/22/27 M	100.00	250,000	4.500%	2.754%

Description	Redemption date	Redemption price ($)	Redemption value ($)	Coupon	Weighted average coupon remaining
UST NTS 2.5% 033127 (CUSIP: 91282CEF4)	03/31/27 M	100.00	4,000,000	2.500%	2.776%
UST NTS 2.625% 053127 (CUSIP: 91282CET4)	05/31/27 M	100.00	2,245,000	2.625%	2.764%
BNY MELLON 4.6% 060127 (CUSIP: 05584CP59)	06/01/27 M	100.00	250,000	4.600%	2.753%
EAGLEMARK 4.7% 070227 (CUSIP: 27004PFE8)	07/02/27 M	100.00	250,000	4.700%	2.753%
UST NTS 3.125% 083127 (CUSIP: 91282CFH9)	08/31/27 M	100.00	1,894,000	3.125%	2.750%
CELTIC BANK 2% 122727 (CUSIP: 15118RTH0)	12/27/27 M	100.00	250,000	2.000%	2.763%
2028			**10,660,000**	**2.054%**	**2.885%**
AMERANT B 4.05% 032828 (CUSIP: 02357QCL9)	03/28/28 M	100.00	250,000	4.050%	2.755%
BANK OF A 3.95% 042428 (CUSIP: 06051X6T4)	04/24/28 M	100.00	250,000	3.950%	2.756%
UST NTS 1.25% 043028 (CUSIP: 91282CBZ3)	04/30/28 M	100.00	2,985,000	1.250%	2.826%
UST NTS 4.375% 083128 (CUSIP: 91282CHX2)	08/31/28 M	100.00	2,100,000	4.375%	2.711%
UST NTS 1.375% 123128 (CUSIP: 91282CDP3)	12/31/28 M	100.00	5,075,000	1.375%	2.867%
2029			**15,750,000**	**3.339%**	**2.594%**
UNIVEST BA 4.3% 022829 (CUSIP: 91527PCP0)	02/28/29 M	100.00	250,000	4.300%	2.754%
UST NTS 2.875% 043029 (CUSIP: 91282CEM9)	04/30/29 M	100.00	1,565,000	2.875%	2.757%
BEAL BANK 4.7% 053029 (CUSIP: 07371DR66)	05/30/29 M	100.00	500,000	4.700%	2.746%
MORGAN ST 4.65% 053029 (CUSIP: 61768E4J9)	05/30/29 M	100.00	250,000	4.650%	2.753%
TOYOTA FIN 4.5% 062829 (CUSIP: 89235MPR6)	06/28/29 M	100.00	250,000	4.500%	2.754%
UST NTS 2.625% 073129 (CUSIP: 91282CFC0)	07/31/29 M	100.00	5,025,000	2.625%	2.770%
UST NTS 3.5% 093029 (CUSIP: 91282CLN9)	09/30/29 M	100.00	4,910,000	3.500%	2.705%
UST NTS 4% 103129 (CUSIP: 91282CFT3)	10/31/29 M	100.00	3,000,000	4.000%	2.705%
2030			**15,429,000**	**3.016%**	**2.689%**
UST NTS 3.5% 013130 (CUSIP: 91282CGJ4)	01/31/30 M	100.00	4,965,000	3.500%	2.704%
UST NTS 1.5% 021530 (CUSIP: 912828Z94)	02/15/30 M	100.00	5,350,000	1.500%	2.863%
MORGAN ST 4.25% 022630 (CUSIP: 61690DS33)	02/26/30 M	100.00	250,000	4.250%	2.755%
UST NTS 4.125% 083130 (CUSIP: 91282CHW4)	08/31/30 M	100.00	4,864,000	4.125%	2.659%
2031			**10,050,000**	**4.052%**	**2.546%**
UST NTS 4% 013131 (CUSIP: 91282CJX0)	01/31/31 M	100.00	5,350,000	4.000%	2.658%
UST NTS 4.125% 033131 (CUSIP: 91282CKF7)	03/31/31 M	100.00	4,200,000	4.125%	2.674%
GOLDMAN SACH 4% 042131 (CUSIP: 38151PMN8)	04/21/31 M	100.00	250,000	4.000%	2.756%
STATE BANK O 4% 042231 (CUSIP: 856288FQ3)	04/22/31 M	100.00	250,000	4.000%	2.756%
Fixed income redemption distribution total			**70,733,000**	**2.760%**	**0.000%**

Redemption value (remaining principal) of mortgage backed securities: $0

Market value of securities with undefined redemption value: $0

This report shows the schedule of principal payments of securities calculated as of the date of the report. Payments are not guaranteed. Unforeseen events could occur which could cause the estimated principal payments to differ from stated values. Bonds in default will not display a redemption value. The redemption value applies the redemption price to the remaining principal or the number of shares. These schedules assume that bonds are not called. Call features may be exercised as stated elsewhere at any time. On Treasury Inflation Index securities (TIPs), we have applied the most recent Index Ratio to the redemption price. Actual redemption value will not be less than the face amount on TIPs if held to maturity. 100% Principal protected structured products (when held to maturity) will be displayed at their face amount as the redemption value.

Mortgage backed securities (MBSs) are not represented in this report as it is not possible to accurately predict principal prepayments.

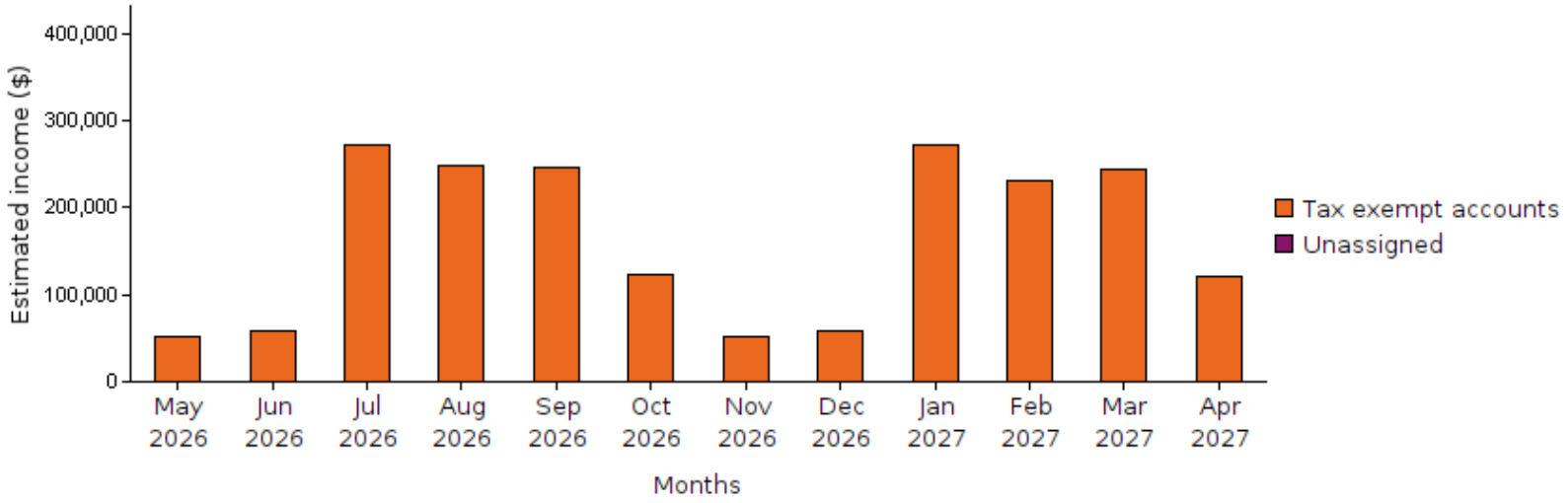
Securities with undefined redemption value, such as mandatory convertible securities and structured products (other than those with 100% principal protection), do not have a defined redemption value and are not represented in the bar charts. The market value of these securities is displayed beneath the table. These securities will display N/A as the redemption value in the year of their scheduled redemption.

Redemption is the date the security is scheduled to be redeemed. Types: M - maturity, R - refunded, T - mandatory tender/put, P - perpetual (displays date of report plus sixty years), D - Dutch auction or optional tender, A - estimated average life of prepaying securities.

The coupon rate is the interest rate stated on a bond, note or other fixed income security, expressed as a percentage of the principal. Adjustable rate coupon securities will be shown at the current coupon rate if known; actual coupon rates may vary. There is no assurance that coupons will be paid. Past Performance is not a guarantee of future results. Range Notes will carry a coupon of 0%.

Estimated Income Summary

As of 04/30/2026 for XXXX7847 - CITY OF MALIBU



	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027	Mar 2027	Apr 2027	Annualized Estimated income ($)
Tax exempt accounts	52,359	58,761	272,152	247,809	245,666	122,616	52,392	58,572	271,829	232,414	244,788	122,115	1,981,474
Money market fund	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	56,731
Certificates of deposit	18,166	19,143	7,584	12,105	18,388	16,735	18,199	18,954	7,261	11,710	17,511	16,234	181,990
Government bond	29,466	34,891	259,841	230,976	222,550	101,153	29,466	34,891	259,841	215,976	222,550	101,153	1,742,753
Unassigned													
Not available													
Cash alternative													
Estimated income total	52,359	58,761	272,152	247,809	245,666	122,616	52,392	58,572	271,829	232,414	244,788	122,115	1,981,474

Total Portfolio Value: $70,909,898

This report is not a substitute for official tax reporting. This report separates the holdings, first based on the taxability at the account level. The secondary aggregation is Tax Type which is used to aggregate securities based on their assumed taxability of income (interest and dividends) at the time of this report. Classifications are made by data sources we deem reliable; however, we do not

guarantee the accuracy of these classifications. Most securities are subject to capital gains taxes and some may be considered in calculations for Alternative Minimum Tax (AMT) that are not so designated here. This report does not attempt to portray phantom income (income accreted or accrued but not paid) on discount or zero coupon securities. You should consult with your tax advisor regarding the taxability of your holdings.

The following tax type classifications may be included in this report: AMT - subject to Alternative Minimum Tax; Dividend - taxable as dividend income; Federal - income taxable by federal government (state and local income taxes may not apply); Non-Federal - income non-taxable by federal government but may be subject to state and local taxes; Taxable - income taxable by federal, state and local taxes; and Not Available - taxability undetermined.

Estimated Income Annualized (EIA) takes your current income, based on the current dividends or interest paid by your securities and multiplies it to create an annualized hypothetical figure. It does not reflect actual or future performance and should not be relied upon when making financial decisions. All annualizations are based upon current positions using a simple mathematical calculation and assumes all figures remain constant for a year; any subsequent position changes will affect these calculations. Calculations for certain types of securities could include a return of principal or capital gain, in which case the figures would be overstated. Past performance is not a guarantee of future results. Dividend payments are made solely at the discretion of the issuer and are subject to be changed or eliminated at any time. Estimated Income is an estimate and the actual income might be lower or higher than the estimated amount. Estimated Income only the income generated by an investment. It does not reflect changes in price, which may fluctuate.

Important Information

Accounts Included:

Internal Accounts

XXXX7847 [P] CITY OF MALIBU

[P] Indicates an account included in the performance information within the report.

This Account listing represents a portfolio of assets and/or liabilities owned by you based on our records of transactions processed through us or supplemental information supplied by you. The information contained in this report may not reflect all holdings or transactions, their costs, or proceeds in your household. Any assets and liabilities you currently hold away from our Firm may not be covered by SIPC.

Transactions requiring tax consideration should be reviewed carefully with your accountant or tax advisor. Unless otherwise indicated, market prices are only indications of market values, are subject to change, and may not reflect the value at which securities could be sold.

This report is not the official record of your account. However, it has been prepared to assist you in understanding your investments and is for informational purposes only. Your account statements and/or trade confirms are considered the official and accurate records of your account activity. Therefore, if there are any discrepancies between this report and your statements and/or trade confirms, you should rely on your statements and/or trade confirms.

For a complete list of accounts used in this report or if you have more questions related to this report, please contact your dedicated investment professional.

Certain assets are excluded from performance calculations. Selected annuities, mutual funds held outside the firm, precious metals, coins, bullion, or any assets subject to tax-withholdings (TEFRA) are among the assets not included in values or performance calculations. Additionally, thinly traded or non-publicly traded securities, private assets and other types of assets that do not have a readily ascertainable market value, including but not limited to loan assets, real estate, closely held interests, and oil, gas, and mineral interests are not included in performance calculations and may not be included in market values.

For performance market values, we include account accruals in the calculations. Accruals are accumulated interest or income that your individually held assets have earned over time but have not been recorded or paid out yet. Because you are legally entitled to receive this interest and income as the holder of the assets, we factor these accruals as part of the assets' appreciation value. Please note accruals are not included in performance calculations for most mutual funds and non-performance market values.

Where your account holds alternative investments, the alternative investment valuations used to calculate the investment performance presented in this report are based on valuation reporting we receive from fund sponsors. In certain instances, the most recent valuations provided by fund sponsors may be delayed by as much as six months or more and may not reflect distributions made over the prior six-plus months. As a result, the performance returns shown may be based on stale valuations and may be higher or lower than performance returns based on current valuations. As such, if you own alternative investments, the account level and alternatives performance presented in this report may not reflect the current value of your holdings. Please refer to the statement provided by the applicable alternative fund sponsor for the most up-to-date valuation of holdings.

Asset Classification

Asset Classes for mutual funds, variable annuities and exchange-traded funds are derived from Morningstar Categories. Underlying holdings classification provided by Morningstar. ©2026 Morningstar, Inc. All Rights Reserved. The information contained herein: (1) is proprietary to Morningstar and/or its content providers; (2) may not be copied or distributed; and (3) is not warranted to be accurate, complete or timely. Neither Morningstar nor its content providers are responsible for any damages or losses arising from any use of this information.

Account Return Methodology

Account returns are annualized for time periods greater than one year. This performance presented is past performance, which is not a guarantee of future results; current performance may be lower or higher than the performance quoted. The investment return and principal value will fluctuate so that an investor's units, when redeemed, may be worth more or less than their original cost.

Net Time Weighted rates of return are independent of the timing and magnitude of your cash flow decisions and are calculated after the deduction of program fees. Each return period is given an equal weighting, regardless of the portfolio value.

Gross Time Weighted rates of return are independent of the timing and magnitude of your cash flow decisions and are calculated before the deduction of all fees. Each return period is given an equal weighing, regardless of the portfolio value.

Gross Performance represents returns before the deduction of any investment management fees. Actual performance in your account will be less. For more information, please contact your advisor who can provide you with account performance both gross of and net of fees.

Money Weighted rates of return reflect your decisions to deposit assets to or withdraw assets from your accounts and are calculated after the deduction of all fees. They give more weight to returns in periods with higher portfolio values and, as a result, should not be used to measure performance of an investment manager.

Fixed Income Securities (Bonds)

Investments in fixed-income securities are subject to market, interest rate, credit/default, inflation and other risks. Bond prices fluctuate inversely to changes in interest rates. Therefore, a general rise in interest rates can result in the decline in the bond's price. Lower rated securities are speculative and involve greater risk of default.

YTW: Yield to worst is the lowest of all yields to calls or the yield to maturity. Yield to maturity is the yield that would be realized on a fixed income security if it were held to the maturity date. Yield at purchase is calculated based on the purchase date and price of each position (if available) and represents the yield to worst at the time of purchase. At the subtotal and total levels, yields are weighted averages for that grouping.

Duration, if available, is option adjusted duration and is used to provide a measurement of price volatility. For example, a duration of 4 means that a shift in prevailing rates 100 basis points (1%) in a 1 year period should shift the price in the opposite direction by 4%. Duration will not be calculated on Structured Products or other securities for which required data is not available. Modified Duration, unlike Effective Duration, assumes cash flows do not change and does not take into account embedded call options.

YTM: Yield to Maturity is calculated to the redemption date based on the yield price and not on current market price.

Yield at purchase is the yield to worst based on original price and purchase date.

Weighted avg coupon: Weighted average coupon at the subtotal and total levels is the weighted average coupon that has been calculated based on the market value of the securities within that grouping.

Weighted avg maturity: Weighted average maturity is a measure of the overall maturity of the fixed income securities in a portfolio. The higher the weighted average maturity the longer it takes for all these securities in the portfolio to mature.

Term: Short-term bonds have effective maturities of five years or less, intermediate bonds have effective maturities between five and ten years; and long-term bonds have maturities of ten years or longer. Income from tax exempt bonds is generally free from federal and state taxes for residents of the issuing state. While the interest income is tax-free, capital gains if any are subject to taxes. Income of certain tax-exempt bonds may be subject to the Federal Alternative Minimum Tax (AMT).

Credit Quality Ratings: Bond rating firms, such as Moody's and Standard & Poor's, use different designations consisting of upper- and lower-case letters 'A' and 'B' to identify a bond's credit quality rating. 'AAA' and 'AA' (high credit quality) and 'A' and 'BBB' (medium credit quality) are

considered investment grade. Credit ratings for bonds below these designations ('BB', 'B', 'CCC', etc.) are considered low credit quality, and are commonly referred to as junk bonds.

Fixed Income Analysis

All yields, durations and convexities are calculated at the 'Yield Price' listed on the report. The calculations are updated approximately once per month. Should there be significant changes in interest rates we will update the calculations more frequently.

Enhancements used for this analysis may include Bond Insurance, Federal Deposit Insurance Corporation (FDIC) and escrowed collateral on refunded bonds (typically in US Government securities). The terms of enhancements vary and assumptions cannot be made as to specific issuers or issues. This report is not meant to indicate that 'non-enhanced' securities are of lesser credit quality than those with secondary credit enhancement. Insurance pertains to the timely payment of principal and interest by the issuer of the underlying securities and not the price of the bond, which will fluctuate prior to maturity.

Types of enhancements may include but are not limited to:
Pre-ref - Indicates that the security has been pre-refunded, is collateralized (typically in US Government Securities) and is scheduled to be redeemed at the stated redemption date.
ETM - Indicates that the security has been escrowed to maturity (collateralized, typically in U.S. Government securities).
FDIC - Federal Deposit Insurance Corporation
MBIA - Municipal Bond Insurance Association
FGIC - Financial Guaranty Insurance Company
AMBAC - American Municipal Bond Assurance Corporation
Assured Gty. - Assured Guaranty Corp.
BHAC - Berkshire Hathaway Assurance
AGM(f.FSA) - Assured Guaranty Municipal Corp.
AGC - Assured Guaranty Corp.
NATL-RE(f.MBIA) - National Public Finance Guaranty Corp. (MBIA's public finance subsidiary)
Syncora(f.XLCA) - Syncora Guarantee (Formerly XL Capital Assurance)
PSF - Permanent School Fund
BAM - Build America Mutual Assurance Corp.
Q-SBLF - Qualified School Bond Loan Fund
ACA - ACA Financial Guaranty Corp.
FHA - Federal Housing Administration
FHLMC - Federal Home Loan Mortgage Corp.
FNMA - Federal National Mortgage Association
GNMA - Government National Mortgage Association
SECT8 - Section 8

City Council Meeting
06-22-26
Item 1.B.5.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 4, 2026 Meeting date: June 22, 2026

Subject: Direct Review of the City's Conflict of Interest Code

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RECOMMENDED ACTION: Direct the City Manager to have staff review the City's Conflict of Interest Code per Gov. Code 87306.5. and, if a change is necessary, file the Biennial Notice by October 1, 2026, and submit an amended Conflict of Interest Code to the Council for review before December 30, 2026.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: Pursuant to the Political Reform Act, the City adopted a Conflict of Interest Code which consists of standard provisions contained in Section 18730 of Title 2 of the California Code of Regulations, as amended. The Code also designates City officials, officers, employees, and consultants who make or participate in making governmental decisions which may affect their financial interests, who must disclose those interests in certain financial disclosure statements.

The Political Reform Act requires the City Council, as the code reviewing body, to direct staff to review the Code by July 1 of each even-numbered year. Staff must then submit a biennial notice to Council by October 1 indicating whether amendments are needed. If so, the amended Code will be presented to Council for approval by resolution.

ATTACHMENTS: None.

Council Agenda Report

City Council Meeting
06-22-26
Item 1.B.6.

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Rob DuBoux, Assistant City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 3, 2026 Meeting date: June 22, 2026

Subject: Letter of Support for Los Angeles County Supervisorial District 3 Proposition 4 Grant Funding Requests for Climate and Water Resilience Projects

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RECOMMENDED ACTION: Authorize the Mayor to sign a Letter of Support for Los Angeles County Supervisorial District 3's Proposition 4 grant funding requests for climate and water resilience projects that benefit the Malibu community and surrounding region.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: This item supports the City's 2025-2028 Strategic Plan Goal 3: Advance Infrastructure Resilience and Strategic Plan Goal 4: Improve Public Safety

Goal 3: Advance Infrastructure Resilience
Objective 3.1: Develop and fund a comprehensive Infrastructure Resilience Plan Emergency Evacuation: Increase alert warning, and evacuation capabilities.
Strategy: Supporting Los Angeles County Supervisorial District 3's Proposition 4 funding requests would advance regional and local infrastructure resilience by supporting potential State funding for Waterworks District 29 capital improvements, including water reliability and fire flow capacity, and for the Zuma and Point Dume Living Shorelines Coastal Resiliency and Habitat Project, which would use nature-based solutions to protect coastal resources, infrastructure, habitat, and erosion,

Goal 4: Improve Public Safety
Objective 4.2: Increase Wildfire Resiliency.
Strategy: Supporting the Proposition 4 funding requests for Strategic Fuel Reduction and Wildfire Resilience Projects and the Biological Brush Clearance and Grazing Program

would further the City's wildfire resiliency goals by supporting regional fuel reduction, vegetation management, and wildfire risk reduction efforts in Malibu, the Santa Monica Mountains, and surrounding Wildland-Urban Interface areas. These efforts would help protect communities, open space, critical infrastructure, and evacuation corridors in high fire risk areas.

DISCUSSION: Los Angeles County Supervisor Lindsey P. Horvath, Third District, has requested the City of Malibu's support for several Proposition 4 funding requests being pursued through the 2026–27 State Budget process. Proposition 4 funding may support eligible projects related to climate resilience, wildfire preparedness, water reliability, coastal protection, biodiversity, habitat restoration, and outdoor access.

Supervisor Horvath's May 19, 2026 letter to the State Legislature identifies several priority projects within Los Angeles County Supervisorial District 3. The County has requested that the City provide a letter of support for the listed projects, with the exception of the Home Hardening and Defensible Space Program, which has been completed and is therefore not included in the requested City support. The Rory M. Shaw Wetlands Park project and Marine Mammal Care Center Los Angeles project are also not included in the City's proposed letter of support because they are not located within the Malibu area.

The remaining projects have a direct nexus to Malibu, Topanga, the Santa Monica Mountains, and nearby coastal areas. They include wildfire resilience work in the Santa Monica Mountains, biological brush clearance and grazing, improvements to Los Angeles County Waterworks District 29, and coastal resiliency work at Zuma and Point Dume.

The projects proposed for City support are summarized below.

Strategic Fuel Reduction and Wildfire Resilience Projects — $15 Million
This request would support long-term strategic fuel reduction efforts led by the Mountains Recreation and Conservation Authority across Malibu, Calabasas, and surrounding Wildland-Urban Interface areas in the Santa Monica Mountains. The proposed work includes approximately 647 acres of current and planned treatments, including targeted grazing, mastication, manual and mechanical thinning, prescribed fire and pile burning, environmental compliance, and recurring maintenance. These efforts would help protect communities, open space, habitat areas, and evacuation corridors in high fire risk areas.

Biological Brush Clearance and Grazing Program — $3.85 Million
This request would support a Los Angeles County Fire Department biological brush clearance program using targeted grazing and vegetation management across approximately 350 acres annually in high-risk Wildland-Urban Interface areas. The program would reduce wildfire fuel loads, help protect critical infrastructure and communities, and support ecologically sensitive vegetation management practices.

LA County Waterworks District 29 Capital Plan — $90 Million
This request would support modernization of Los Angeles County Waterworks District 29, which provides potable water service and firefighting capacity to Malibu and Topanga. The District serves approximately 22,000 residents and has experienced repeated wildfire impacts, including the Palisades, Woolsey, and Franklin Fires. The proposed funding would help advance a capital improvement plan to upgrade aging infrastructure, enhance fire flow capacity, and improve system reliability in response to wildfire, climate, and seismic risks. This project has a direct connection to Malibu's public safety, water reliability, and emergency response needs.

Zuma and Point Dume Living Shorelines Coastal Resiliency and Habitat Project — $45 Million
This request would support a nature-based coastal resilience project at Zuma and Point Dume. The project would restore beach width and establish living shorelines using native dune systems to reduce erosion, buffer storm impacts, and enhance habitat for sensitive species. Zuma and Point Dume are major public coastal resources, and the project would help protect beach access, public infrastructure, and coastal habitat from sea level rise and increasingly severe storm events.

Marine Mammal Care Center Los Angeles — $15 Million
This request would support expansion and modernization of the Marine Mammal Care Center Los Angeles, the region's primary facility for the rescue, rehabilitation, and release of stranded marine mammals. The facility serves more than 75 miles of coastline and provides an important regional coastal and marine wildlife response function. The proposed investment would improve emergency response capacity, animal care, and protection of coastal ecosystems.

Staff recommends that the City Council authorize the Mayor to sign a letter of support for these Proposition 4 funding requests. The projects are consistent with the City's interests in wildfire resilience, water reliability, emergency preparedness, coastal protection, habitat restoration, and regional climate adaptation. The recommended action would express the City's support for the County's funding requests and would not commit to City funding or require City implementation responsibilities.

ATTACHMENTS:

1) May 19, 2026 Letter from Supervisor Lindsey P. Horvath Regarding Proposition 4 Funding for Los Angeles County Supervisorial District 3 Climate and Water Resilience Projects
2) Letter of Support for Los Angeles County Supervisorial District 3 Proposition 4 Funding Requests for Climate, Wildfire, Water, and Coastal Resilience Projects

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
821 Kenneth Hahn Hall of Administration, Los Angeles CA 90012
PHONE: 213-974-3333 | FAX: 213-625-7360
LINDSEY P. HORVATH
BOARD OF SUPERVISORS
THIRD DISTRICT

May 19, 2026

The Honorable John Laird
Chair, Senate Budget Committee
1021 O Street, Suite 8720
Sacramento, CA 95814

The Honorable Jesse Gabriel
Chair, Assembly Budget Committee
1021 O Street, Suite 8230
Sacramento, CA 95814

The Honorable Eloise Gómez Reyes
Chair, Sen. Budget Subcommittee #2
1021 O Street, Suite 7210
Sacramento, CA 95814

The Honorable Steve Bennett
Chair, Asm. Budget Subcommittee #4
1021 O Street, Suite 4710
Sacramento, CA 95814

RE: Request for Proposition 4 Funding for Los Angeles County Supervisorial District 3 Climate and Water Resilience Projects

Dear Chair Laird, Chair Gabriel, Chair Gómez Reyes, and Chair Bennett:

I am writing to respectfully request increased funding in the 2026–27 State Budget for Proposition 4 eligible programs, while also advocating for support for several high-priority projects that could be accelerated through these investments. Collectively, these projects represent strategic, multi-benefit investments that advance California's goals related to climate resilience, wildfire preparedness, water reliability, biodiversity, coastal protection, and equitable access to natural resources, while helping communities address urgent and evolving climate-related challenges.

Home Hardening and Defensible Space Program — $20 Million
Los Angeles County's Internal Services Department and Office of Emergency Management are working with the Governor's Office of Emergency Services (Cal OES) to pursue a FEMA Building Resilient Infrastructure and Communities (BRIC) grant to help protect homeowners in communities near the Palisades Fire impact area within the Santa Monica Mountains. Given uncertainty surrounding the availability and timing of federal wildfire resilience funding, State support is critical to help vulnerable communities recovering from the Palisades Fire implement urgently needed mitigation measures. Funding would support home hardening improvements for approximately 340 properties, including fire-resistant windows, ember-resistant vents, fire-resistant roofing and siding, and defensible space vegetation management. This proposal represents a proactive investment in wildfire mitigation and climate adaptation that would reduce structure loss, improve community resilience, and lessen long-term disaster recovery costs. The project is strongly aligned with Proposition 4's Wildfire Mitigation Grant Program

administered by Cal OES, as well as CAL FIRE's Wildfire Prevention Grant Program, both of which support structure hardening, defensible space, and wildfire resilience investments in vulnerable communities and high fire severity zones.

Strategic Fuel Reduction and Wildfire Resilience Projects — $15 Million
I also respectfully request $15 million to support long-term strategic fuel reduction efforts led by the Mountains Recreation and Conservation Authority (MRCA) across Malibu, Calabasas, and surrounding Wildland-Urban Interface areas in the Santa Monica Mountains. Current and planned treatment efforts encompass approximately 647 acres and include targeted goat grazing, mastication, manual and mechanical thinning, prescribed fire and pile burning, herbivory treatments, environmental compliance activities, and recurring maintenance necessary to sustain defensible fuel conditions. These investments would help protect communities, habitat areas, open space, and critical evacuation corridors while advancing science-based, nature-based wildfire resilience strategies. Given current Southern California wildfire mitigation costs and ongoing maintenance needs, the requested funding represents a realistic long-term investment in regional wildfire preparedness and ecosystem resilience. This request aligns closely with Proposition 4's Santa Monica Mountains Conservancy Wildfire Resiliency, Watershed Protection, and Workforce Development Program, as well as Regional Fire Prevention and Forest Health and the State Coastal Conservancy Wildfire Resilience Program, all of which support landscape-scale fuel reduction, habitat protection, and community wildfire preparedness in high fire severity areas.

Biological Brush Clearance and Grazing Program — $3.85 Million
To reduce wildfire fuel loads and protect critical infrastructure and communities, the Los Angeles County Fire Department proposes a long-term Biological Brush Clearance Program utilizing targeted grazing and vegetation management across approximately 350 acres annually within high-risk Wildland-Urban Interface areas. Priority treatment areas include Crummer Canyon, the 5 and 14 Freeway corridors, La Crescenta foothills, Tonner Canyon, Helispot 69 Bravo, and the Santa Maria Road/Dirt Mulholland corridor. This effort would improve fuel continuity management while enhancing ecological health and biodiversity within sensitive habitat areas. The proposal is well aligned with Proposition 4's Regional Fire Prevention and Forest Health Program and CAL FIRE's Wildfire Prevention Grant Program, both of which support hazardous fuels reduction and landscape-scale wildfire prevention activities. It also advances the goals of the State Coastal Conservancy Wildfire Resilience Program by reducing catastrophic wildfire risk in communities adjacent to wildlands.

Rory M. Shaw Wetlands Park — $118.6 Million
I respectfully request $118.6 million to advance the Rory M. Shaw Wetlands Park in Sun Valley, a transformative, once-in-a-generation project that will convert a former landfill into a multi-benefit regional wetlands park. This project will deliver significant flood risk reduction, stormwater capture and reuse, habitat restoration, and new recreational opportunities in a park-poor community. With $207 million already secured across local, state, and federal sources, the project is well-positioned to move forward and reflects years of planning and partnership. Upon completion, the park will serve as a model for nature-based solutions that

integrate water management, climate adaptation, and community investment in disadvantaged areas. This project is strongly aligned with several Proposition 4 funding categories, particularly Safe Drinking Water, Drought, Flood, and Water Resilience investments, including urban stormwater management, flood control subventions, and wetland habitat restoration. Its multi-benefit design also advances the State's Biodiversity and Nature-Based Solutions goals through habitat restoration and supports Park Creation and Outdoor Access priorities by expanding recreational opportunities in a disadvantaged, park-poor community.

LA County Waterworks District 29 (Malibu and Topanga) — $90 Million

To strengthen water reliability and wildfire resilience in Malibu and Topanga, I request $90 million to modernize Waterworks District 29, which provides essential potable water and firefighting capacity to approximately 22,000 residents. These communities have experienced repeated wildfire impacts, including the Palisades, Woolsey, and Franklin Fires, underscoring the critical importance of resilient water infrastructure. A comprehensive $250 million capital improvement plan has been developed to upgrade aging infrastructure, enhance fire flow capacity, and improve system reliability in the face of climate and seismic risks. State investment will accelerate implementation, leverage local and federal funding, and ensure these high-risk communities are better prepared for future emergencies. This request is well suited for Proposition 4's Safe Drinking Water, Drought, Flood, and Water Resilience funding categories, particularly State Water Resources Control Board investments for water quality and safe drinking water, as well as water storage and system reliability improvements. Modernizing this system will strengthen both everyday water service and emergency wildfire response capacity, directly advancing the State's climate resilience and public safety priorities.

Zuma and Point Dume Living Shorelines Coastal Resiliency and Habitat Project — $45 million

I respectfully request $45 million to support the Zuma and Point Dume Living Shorelines Project, an innovative, nature-based approach to coastal resilience. These beaches are among the most heavily visited in California and serve as a critical recreational resource, particularly for inland Los Angeles County communities facing extreme heat. Sea level rise and increasingly severe storm events have accelerated coastal erosion, threatening public infrastructure and natural habitats. This project will restore beach width and establish living shorelines using native plant dune systems to reduce erosion, buffer storm surge, and enhance habitat for sensitive species. Building on ongoing pilot efforts and prior County investments, this project represents a scalable, science-driven solution aligned with the State's coastal resilience and biodiversity goals. This project is closely aligned with Proposition 4's Coastal Resilience investments, including shoreline protection, flood management for developed coastlines, and ocean and coastal resilience programs. It also supports Biodiversity and Nature-Based Solutions through habitat restoration for sensitive species and advances Park Creation and Outdoor Access priorities by protecting one of Southern California's most heavily used public coastal resources for future generations.

Marine Mammal Care Center Los Angeles — $15 Million
I respectfully request a one-time $15 million investment to support the expansion and modernization of the Marine Mammal Care Center Los Angeles (MMCC), the region's primary facility for the rescue, rehabilitation, and release of stranded marine mammals. Serving more than 75 miles of coastline, MMCC has treated over 10,000 animals since 1992 and plays a critical role in safeguarding ocean health. In recent years, marine mammal strandings have increased in both frequency and severity, driven in part by warming ocean conditions and harmful algal blooms. These events underscore the growing intersection between climate change and wildlife health. MMCC's existing facility, originally constructed in 1989, is no longer sufficient to meet current and projected demand. This investment will expand emergency response capacity, improve animal care, and strengthen the State's ability to respond to marine wildlife crises while protecting coastal ecosystems and public safety. This project aligns with the fish and wildlife resources and habitats category administered by the Wildlife Conservation Board.

Taken together, these projects exemplify the type of forward-looking, multi-benefit investments envisioned under Proposition 4 and demonstrate the importance of sustained funding for eligible programs that support wildfire resilience, water reliability, coastal protection, biodiversity, habitat restoration, and equitable access to outdoor spaces. Increased investment in these programs will help accelerate critical projects in Los Angeles County Supervisorial District 3 and better prepare vulnerable communities for the growing impacts of climate change.

I respectfully urge your support for increased Proposition 4 funding allocations in the 2026–27 State Budget, as well as for the specific project requests outlined above. Thank you for your leadership and continued partnership in advancing California's climate and environmental priorities.

Sincerely,



Lindsey P. Horvath
Supervisor, Third District
Los Angeles County Board of Supervisors

Attachment 2

City of Malibu

23815 Stuart Ranch Road ♦ Malibu, California ♦ 90265-4861
Phone (310) 456-2489 ♦ Fax (310) 317-0950 ♦ www.ci.malibu.ca.us

June 22, 2026

The Honorable John Laird
Chair, Senate Budget Committee
1021 O Street, Suite 8720
Sacramento, CA 95814

The Honorable Eloise Gómez Reyes
Chair, Senate Budget Subcommittee #2
1021 O Street, Suite 7210
Sacramento, CA 95814

The Honorable Jesse Gabriel
Chair, Assembly Budget Committee
1021 O Street, Suite 8230
Sacramento, CA 95814

The Honorable Steve Bennett
Chair, Assembly Budget Subcommittee #4
1021 O Street, Suite 4710
Sacramento, CA 95814

RE: Letter of Support for Selected Proposition 4 Funding Requests for Los Angeles County Supervisorial District 3 Climate, Wildfire, Water, and Coastal Resilience Projects

Dear Chair Laird, Chair Gabriel, Chair Gómez Reyes, and Chair Bennett:

As Mayor of the City of Malibu, I submit this Letter of Support for selected Los Angeles County Supervisorial District 3 Proposition 4 funding requests that would strengthen wildfire resilience, water reliability, emergency preparedness, coastal protection, and climate adaptation in Malibu, Topanga, the Santa Monica Mountains, and nearby coastal areas.

Malibu and surrounding Santa Monica Mountains communities face recurring wildfire, water infrastructure, coastal erosion, sea level rise, and climate-related risks. These hazards affect public safety, evacuation corridors, emergency response, water service reliability, coastal access, public infrastructure, open space, and sensitive habitat. Strategic State investment through Proposition 4 would help advance projects that reduce these risks and improve long-term regional resilience.

The City of Malibu strongly supports the following selected funding requests:

Strategic Fuel Reduction and Wildfire Resilience Projects — $15 Million
This request would support long-term strategic fuel reduction efforts led by the Mountains Recreation and Conservation Authority across Malibu, Calabasas, and surrounding Wildland-Urban Interface areas in the Santa Monica Mountains. The work would include targeted grazing, mastication, manual and mechanical thinning, prescribed fire and pile burning, environmental compliance, and recurring maintenance. These treatments would reduce wildfire risk, protect open space and habitat areas, and improve the resilience of communities and evacuation corridors in high fire risk areas.

Biological Brush Clearance and Grazing Program — $3.85 Million
This request would support a Los Angeles County Fire Department biological brush clearance program using targeted grazing and vegetation management in high-risk Wildland-Urban Interface areas. The program would reduce hazardous fuel loads, help protect critical infrastructure and nearby communities, and support ecologically sensitive vegetation management practices.

LA County Waterworks District 29 Capital Plan — $90 Million
This request would support modernization of Los Angeles County Waterworks District 29, which provides potable water service and firefighting capacity to Malibu and Topanga. The District serves approximately 22,000 residents and is essential to both daily water reliability and emergency wildfire response. Funding would help advance needed capital improvements to upgrade aging infrastructure, enhance fire flow capacity, and improve system reliability in response to wildfire, climate, and seismic risks.

Zuma and Point Dume Living Shorelines Coastal Resiliency and Habitat Project — $45 Million
This request would support a nature-based coastal resilience project at Zuma and Point Dume. The project would restore beach width and establish living shorelines using native dune systems to reduce erosion, buffer storm impacts, and enhance habitat for sensitive species. Zuma and Point Dume are major public coastal resources, and this project would help protect beach access, public infrastructure, coastal habitat, and recreational opportunities from sea level rise and increasingly severe storm events.

These projects are strongly aligned with Malibu's priorities related to wildfire resilience, emergency preparedness, water reliability, coastal protection, habitat restoration, and regional climate adaptation. They also reflect the importance of coordinated investment by local, county, and state partners to address hazards that extend beyond jurisdictional boundaries.

For these reasons, the Malibu City Council fully supports these selected Proposition 4 funding requests and respectfully urges favorable consideration of the identified projects.

Should you require additional information, please do not hesitate to contact Joseph D. Irvin, City Manager, at 310-456-2489, x226.

Respectfully submitted,

Bruce Silverstein, Mayor
City of Malibu

Recycled Paper

cc:
Joe Irvin, City Manager
Christopher Smith, Assistant City Manager
Rob DuBoux, Assistant City Manager
Susan Duenas, Public Safety Director
Yolanda Bundy, Community Development Director
Tatiana Holden, Assistant Public Works Director

Recycled Paper

Council Agenda Report

City Council Meeting
06-22-26
Item 1.B.7.

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Yolanda Bundy, Community Development Director

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 3, 2026 Meeting date: June 22, 2026

Subject: Amendments to Agreements to Provide Plan Check Consulting Services

---

RECOMMENDED ACTION: 1) Authorize the Mayor to execute Amendment No. 1 to Agreement with True North Compliance Services, Inc.; and 2) Authorize the Mayor to execute Amendment No. 2 to Agreement with Bureau Veritas North America, Inc.

FISCAL IMPACT: All building plan check fees are established in the City's adopted Fee Schedule and are collected by the City as part of the standard permit review process. There are no additional surcharges or fees charged to applicants when consultant plan check services are utilized.

Under the proposed agreement, the consultant is compensated through a fixed percentage of the applicable plan check fees collected by the City, based on the scope and type of plan review performed. These percentages are established in the agreement's fee schedule and are consistent with the compensation structure used in the City's other building plan check consultant agreements. The City retains the remaining portion of the collected fees to support the administrative and operational functions required to process and manage building permits and plan check reviews.

Funding for these services is included in the Proposed Budget for Fiscal Year 2026-27 in Account No. 101-2004-5100 (Building Safety Professional Services)

STRATEGIC PLAN IMPLEMENTATION:

Goal 1: Support Community Rebuilding and Long-Term Recovery
Objective 1.1: Accelerate and simplify the rebuilding of $1.6 billion in destroyed properties.
Strategy: Build Measurable Milestones and Accountability Structures

DISCUSSION: The Community Development Department utilizes consulting firms to provide specialized services such as building plan check and grading and drainage plan check as well as expedited services for wildfire recovery. The item before the Council are amendments to agreements for two consultant firms to provide plan check services for regular operations and the Woolsey Fire recovery. At this time, the amendments are required to establish a fixed expiration date for the Bureau Veritas agreement and extend the term of the True North agreement, and to modify the fee schedules. Agreements for the Palisades Fire recovery were considered under separate agreements in 2025.

The two amendments before the Council were previously obtained through the City's procurement process through the Request for Proposal / Qualifications process in 2018 and in 2024.

Bureau Veritas - On December 13, 2018, a Request for Qualifications (RFQ) was published for a full range of permitting services related to rebuilding properties damaged or destroyed in the Woolsey Fire. The RFQ required applicants to clearly identify the firm's capabilities and experience in providing these requested services. On January 28, 2019, the City entered into an Agreement with California Code Check for plan check services related to the Woolsey Fire Recovery Project. Unlike other agreements, the term of the agreement was for the duration of the Woolsey Fire Recovery project and did not include a fixed expiration date. When this company was acquired by Bureau Veritas, the City determined that transferring the Agreement to Bureau Veritas was in the public interest and consistent with the purposes of the Agreement. As a result, on September 11, 2023, the Council adopted an Assignment of Agreement. On November 12, 2024, Council approved Amendment 1 to include a modified scope of work to include plan reviews of non-Woolsey projects. As the secondary consulting firm, Bureau Veritas has provided overflow plan review services to maintain a ten-day turnaround time for projects, as well as provide inspection services and in-house counter services for plan check.

True North - On March 4, 2024, an RFP for a contract consultant for Plan Check Consulting Services was distributed. Each firm's interview presentation and RFP package were evaluated, and the ability to meet the criteria listed in the RFP determined a selection. On May 28, 2024, the City entered into a two-year agreement with True North to serve as the primary consulting firm to provide plan check services. This agreement is set to expire on June 30, 2026.

Given the current focus on Malibu's recovery from the Franklin and Palisades fires, staff recommends postponing the RFP process. Staff is requesting additional time to issue the RFP to evaluate the scope of services and fee schedules for contract services to optimize service delivery and reduce passthrough costs to applicants where feasible, while also evaluating opportunities to shift work in-house and reducing reliance on contract services where staff capacity allows. In addition, staff will develop metrics to ensure that reviews are conducted promptly. Staff anticipate issuing an RFP within the next year to solicit qualified vendors for these services.

It is recommended that the City Council authorize the Mayor to establish a fixed term for the Bureau Veritas agreement, with an expiration date of June 30, 2028 and to extend the term of the True North agreement, such that the agreement will expire on June 30, 2028, and modify the schedule of fees for both agreements.

ATTACHMENTS:

1. Amendment No. 1 to Agreement with True North Compliance Services, Inc.
2. Amendment No. 2 to Agreement with Bureau Veritas North America, Inc.

Docusign Envelope ID: B813D6EB-8E86-8C58-83CD-480E19968E37

AMENDMENT NO. 1 TO PROFESSIONAL SERVICES AGREEMENT

THIS AMENDMENT NO. 1 TO PROFESSIONAL SERVICES AGREEMENT (the "Amendment" is made and entered in the City of Malibu on June 22, 2026, by and between the City of Malibu, a municipal corporation, hereinafter referred to as City, and True North Compliance Services, Inc., a California corporation, hereinafter referred to as Consultant. City and Consultant are herein collectively referred to as "Parties" and separately as a "Party".

The city and the Consultant agree as follows:

R E C I T A L S

A. On May 28, 2024, the City entered into a Professional Services Agreement with Consultant for plan check consulting services (the "Agreement").

B. The Parties desires to amend the Agreement to extend the Term of the Agreement, such that the contract will now expire on June 30, 2028, and to update the hourly rate of Professional Staff, and Consultant has submitted a proposal for this purpose that is acceptable to the City.

NOW THEREFORE, in consideration of the mutual covenants and agreements set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Section 2.0 of the Agreement (Term of Agreement), is hereby extended to June 30, 2028.

2. Section 4.0 of the Agreement (Compensation for Services), is hereby amended as set forth in Exhibit A attached hereto. This change fully replaces Exhibit B from the original agreement.

3. Incorporation of Exhibits. All exhibits attached to this Amendment are hereby incorporated into the Agreement by this reference. To the extent there is any conflict between an exhibit attached to this Amendment and the exhibits attached to the original Agreement, the exhibits attached to this Amendment shall control.

4. Authority to Execute. Each person executing this Amendment represents and warrants that they are duly authorized to execute this Amendment on behalf of the Party for whom they are signing and to bind that Party to the terms herein.

5. The Parties agree that this Amendment will be considered signed when the signature of a Party is delivered physically or by facsimile transmission or scanned and delivered via electronic mail. Such facsimile or electronic mail copies will be treated in all respects as having the same effect as an original signature.

6. All terms and conditions of the Agreement not amended by this Amendment remain in full force and effect.

7. The effective date of this Amendment is June 22, 2026.

This Amendment is executed on _____,.

Docusign Envelope ID: B813D6EB-8E86-8C58-83CD-480E19968E37

CITY OF MALIBU, a municipal corporation:

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

TRUE NORTH COMPLIANCE SERVICES, INC., a California corporation

By: Signed by: Isam Hasenin B9047B67823F401... _____
Name: ISAM HASENIN
Title: President

Docusign Envelope ID: B813D6EB-8E86-8C58-83CD-480E19968E37

Exhibit A
Compensation for Services

The City shall compensate the Consultant for services performed and costs incurred under this Agreement in accordance with the fee and cost schedule. No additional compensation shall be paid for any other expenses unless such expenses are approved in advance in writing by the City Manager or the City Manager's designee.

The Consultant shall not commence any work for the City of Malibu until written authorization has been provided by the Community Development Director or the Director's designee. Consultant shall submit itemized invoices identifying the specific tasks performed, corresponding hours, and associated costs for each billing period.

Percentage Fee Services
Percentage-based fees shall include one (1) initial plan review and two (2) subsequent rechecks, for a total of three (3) reviews. Any additional rechecks beyond the third review shall be billed at the Consultant's applicable hourly rates, provided that the Consultant gives prior notification to City staff before incurring such charges. Daily courier services are included in the percentage fee.

Consultant compensation shall be calculated as a percentage of the total plan check fee established by the City Council's adopted fee schedule. Under the current fee distribution, sixty-five percent (65%) of the total plan check fee shall be paid to the Consultant, and thirty-five percent (35%) shall be retained by the City.

Plan Check Services	**Percentage**
Complete Plan Review	65% of City's collected fees
Structural Only Plan Review	35% of City's collected fees
Electrical, Plumbing, or Mechanical Plan Review	65% of City's collected fees
Grading, Drainage and Erosion Control Plan Review	65% of City's collected fees
Onsite Wastewater Treatment System Plan Review	65% of City's collected fees
Review for Changes to Previously Approved Plans	See below hourly rates
Review After Three (3) Checks (prior approval required)	See below hourly rates
Plan Check Engineer	$130.00 per hour
Certified Plans Examiner I	$100.00 per hour
Certified Plans Examiner II	$110.00 per hour
Certified Accessibility Specialist	$125.00 per hour
Inspector I / II	$90.00 / $100.00 per hour
Senior Building Inspector	$115.00 per hour
Training / Presentations / Staff Requested Meetings	$140.00 per hour

Docusign Envelope ID: B813D6EB-8E86-8C58-83CD-480E19968E37

Hourly Rates
All rates shall include overhead costs including, but not limited to salaries, benefits, insurance, office expenses, mileage, and courier service. If staff substitutions are necessary, or if staff is promoted to a different title, the original rates listed above will still apply.

Position	**Hourly Rate**
Interim Certified Building Official	$155.00
Plan Review Engineer	$130.00
Senior Structural Engineer	$145.00
Licensed Fire Protection Engineer	$135.00
Certified Plans Examiner I	$100.00
Certified Plans Examiner II	$110.00
Building/Housing Inspector I	$100.00
Building/Housing Inspector II	$110.00
Senior Building/Housing Inspector	$125.00
CASp Plan Reviewer/Inspector	$125.00
Fire Plan Reviewer/Inspector	$120.00
Permit Technician I	$70.00
Permit Technician II	$80.00

Non-Billable Administrative Overhead
The Consultant will bill only for time spent performing assigned professional work. All other activities associated with carrying out the contract are not billable and are therefore considered overhead or administrative functions contained within the hourly rate. Typical examples of non-billable overhead activities are:

- Discussion with staff or applicant about the cost of services or to address billing disputes.
- Meetings to discuss work performance, contract, or additional services.
- Travel time to and from the City of Malibu.
- Preparation of invoices and other administrative clerical services.
- Contract administration, such as preparing or discussing contract amendments.
- Time spent resolving errors in the event the Consultant is responsible.

Docusign Envelope ID: 7BE38E21-53CE-8283-828E-2442A67A7C8D

AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT

THIS AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT (the "Amendment" is made and entered in the City of Malibu on June 22, 2026, by and between the City of Malibu, a municipal corporation, hereinafter referred to as City, and Bureau Veritas North America, Inc., a Delaware corporation, hereinafter referred to as Consultant. City and Consultant are herein collectively referred to as "Parties" and separately as a "Party".

The city and the Consultant agree as follows:

RECITALS

A. On January 28, 2019, the City entered into a Professional Servies Agreement with Consultant for plan check consulting services related to the Woolsey Fire Recovery Project (the "Agreement").

B. On September 11, 2023, the City approved the Assignment of the Agreement to Consultant.

C. On November 12, 2024, the City approved Amendment 1 to the Agreement to increase the scope of work to include non-Woolsey Fire Project services.

D. The Parties desires to amend the Agreement to extend the Term of the Agreement, such that the contract will now expire on June 30, 2028, and to update the hourly rate of Professional Staff, and Consultant has submitted a proposal for this purpose that is acceptable to the City.

NOW THEREFORE, in consideration of the mutual covenants and agreements set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Section 2.0 of the Agreement (Term of Agreement), is hereby extended to June 30, 2028.

2. Section 4.0 of the Agreement (Compensation for Services), is hereby amended as set forth in Exhibit A attached hereto. This change fully replaces Exhibit B from the original agreement.

3. Incorporation of Exhibits. All exhibits attached to this Amendment are hereby incorporated into the Agreement by this reference. To the extent there is any conflict between an exhibit attached to this Amendment and the exhibits attached to the original Agreement, the exhibits attached to this Amendment shall control.

4. Authority to Execute. Each person executing this Amendment represents and warrants that they are duly authorized to execute this Amendment on behalf of the Party for whom they are signing and to bind that Party to the terms herein.

5. The Parties agree that this Amendment will be considered signed when the signature of a Party is delivered physically or by facsimile transmission or scanned and delivered via electronic mail. Such facsimile or electronic mail copies will be treated in all respects as having the same effect as an original signature.

Docusign Envelope ID: 7BE38E21-53CE-8283-828E-2442A67A7C8D

6. All terms and conditions of the Agreement not amended by this Amendment remain in full force and effect.

7. The effective date of this Amendment is June 22, 2026.

This Amendment is executed on _____,.

CITY OF MALIBU, a municipal corporation:

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

BUREAU VERITAS NORTH AMERICA, INC., a Delaware corporation

By: Signed by: Craig Baptista CDFA865E8D5D4A1... _____
Name: CRAIG BAPTISTA
Title: Vice President – West, Plan Check & Inspection

Docusign Envelope ID: 7BE38E21-53CE-8283-828E-2442A67A7C8D

Exhibit A
Compensation for Services

The City shall compensate the Consultant for services performed and costs incurred under this Agreement in accordance with the fee and cost schedule. No additional compensation shall be paid for any other expenses unless such expenses are approved in advance in writing by the City Manager or the City Manager's designee.

The Consultant shall not commence any work for the City of Malibu until written authorization has been provided by the Community Development Director or the Director's designee. Consultant shall submit itemized invoices identifying the specific tasks performed, corresponding hours, and associated costs for each billing period.

Percentage Fee Services
Percentage-based fees shall include one (1) initial plan review and two (2) subsequent rechecks, for a total of three (3) reviews. Any additional rechecks beyond the third review shall be billed at the Consultant's applicable hourly rates, provided that the Consultant gives prior notification to City staff before incurring such charges. Daily courier services are included in the percentage fee.

Consultant compensation shall be calculated as a percentage of the total plan check fee established by the City Council's adopted fee schedule. Under the current fee distribution, sixty-five percent (65%) of the total plan check fee shall be paid to the Consultant, and thirty-five percent (35%) shall be retained by the City.

Plan Check Services	Percentage
Complete Plan Review	65% of City's collected fees
Structural Only Plan Review	35% of City's collected fees
Electrical, Plumbing, or Mechanical Plan Review	65% of City's collected fees
Grading, Drainage and Erosion Control Plan Review	65% of City's collected fees
Onsite Wastewater Treatment System Plan Review	65% of City's collected fees
Review for Changes to Previously Approved Plans	See below hourly rates
Review After Three (3) Checks (prior approval required)	See below hourly rates

Hourly Rates
All rates shall include overhead costs including, but not limited to salaries, benefits, insurance, office expenses, mileage, and courier service. If staff substitutions are necessary, or if staff is promoted to a different title, the original rates listed above will still apply.

Position	Hourly Rate
Plan Check Lead / Public Works Engineer / Environmental - HSE / GIS Specialist	$149

Docusign Envelope ID: 7BE38E21-53CE-8283-828E-2442A67A7C8D

Structural Engineer / Fire Protection Engineer / Senior Plan Review Engineer	$144
Plan Review Engineer / Senior ICC Certified Plans Examiner / CASp Plan Reviewer	$139
Fire Plan Reviewer	$129
ICC Certified Building Plans Examiner	$108
ICC Certified Building Plans Examiner (In-house) / Engineering Technician	$120
ICC Certified Permit Technician	$85
Administrative / Clerical Support	$77
Marketing & Outreach / Training / Graphic Handouts	$129
CASp Inspector / ADA Scoping, Design Assessments and ROW Support	$139
Fire Inspector	$144
Senior Building Inspector / Combination Inspector / Code Enforcement	$120
ICC Certified Building Inspector	$110

Non-Billable Administrative Overhead
The Consultant will bill only for time spent performing assigned professional work. All other activities associated with carrying out the contract are not billable and are therefore considered overhead or administrative functions contained within the hourly rate. Typical examples of non-billable overhead activities are:

- Discussion with staff or applicant about the cost of services or to address billing disputes.
- Meetings to discuss work performance, contract, or additional services.
- Travel time to and from the City of Malibu.
- Preparation of invoices and other administrative clerical services.
- Contract administration, such as preparing or discussing contract amendments.
- Time spent resolving errors in the event the Consultant is responsible.

Council Agenda Report

City Council Meeting
06-22-26
Item 1.B.8.

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Yolanda Bundy, Community Development Director

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 3, 2026 Meeting date: June 22, 2026

Subject: Amendment to Agreement with Clanton Engineering, Inc. to Provide Dark Sky Consulting Services

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RECOMMENDED ACTION: Authorize the Mayor to execute Amendment No. 1 to Agreement with Clanton Engineering, Inc.

FISCAL IMPACT: No additional funding is being requested for this agreement at this time. Funding for these services is included in the Proposed Budget for Fiscal Year 2026-27 in Account No. 101-2004-5100 (Building Safety Professional Services).

STRATEGIC PLAN IMPLEMENTATION:
Goal 1: Support Community Rebuilding and Long-Term Recovery
Objective 1.2: Modernize development policies and procedures citywide to support resilient community development.
Strategy: As needed, update General Plan and Local Coastal Program policies

DISCUSSION: The item before the Council is an amendment to an agreement to extend the term and modify the scope of work to allow completion of the Dark Sky Ordinance amendments and implementation of a new lighting compliance process. To date, approximately 20% of the project has been completed. Staff is confident that the existing agreement budget of $79,955 is sufficient to complete the remaining work; therefore, no additional funding is requested at this time.

The Community Development Department utilizes consulting firms to provide specialized services such as updating the outdoor lighting ordinance to incorporate the latest 2024 Dark Sky International standards and developing a new lighting compliance process to improve workflow efficiency.

In 2024, as part of the est for Proposal (RFP) for Dark Sky consulting services Clanton Engineering was awarded an agreement on May 28, 2024. This agreement is set to expire on June 30, 2026.

Prior to the 2025 wildfires, Clanton Engineering completed 20% of the work related to Task 1, which consists of evaluating and preparing amendments to the outdoor lighting ordinance. Following the wildfires, the project was temporarily placed on hold as the City prioritized emergency response and community recovery efforts related to the natural disasters.

At this time, staff has taken the time to re-evaluate the scope of work to stay within budget. Several tasks that can be performed in-house, including public outreach activities, have been removed from the consultant's scope of work. The remaining funding is sufficient to complete Task 1, including Planning Commission and City Council hearings (estimated Winter of 2027). The remaining funding will support completion of Task 2, which includes an evaluation of the current outdoor lighting application workflow, development of compliance forms for a prescriptive method or performance-based method, and preparation of recorded instructional material to support staff or reviewer use of the compliance forms

Therefore, staff recommends that the City Council authorize the Mayor to execute an amendment to the agreement extending the term by two years, from June 30, 2026 to June 30, 2028, and modifying the scope of work to reflect the revised project approach while remaining within budget.

ATTACHMENTS: Amendment No. 1 to Agreement with Clanton Engineering, Inc.

Docusign Envelope ID: 1916B181-F546-8EFE-8241-1007ABC19C6C

AMENDMENT NO. 1 TO PROFESSIONAL SERVICES AGREEMENT

THIS AMENDMENT NO. 1 TO PROFESSIONAL SERVICES AGREEMENT (the "Amendment" is made and entered in the City of Malibu on June 22, 2026, by and between the City of Malibu, a municipal corporation, hereinafter referred to as City, and Clanton Engineering, Incorporated, a Colorado corporation, hereinafter referred to as Consultant. City and Consultant are herein collectively referred to as "Parties" and separately as a "Party".

The city and the Consultant agree as follows:

RECITALS

A. On May 28, 2024, the City entered into a Professional Services Agreement with Consultant for certain projects relating to plan check and inspections for the Malibu Dark Sky Program (the "Agreement").

B. The Parties desires to amend the Agreement to extend the Term of the Agreement, such that the contract will now expire on June 30, 2028, to amend Exhibit A to replace in full the Scope of Work, and amend the Compensation of Services (Exhibit B) to modify the hourly personnel rates, and Consultant has submitted a proposal for this purpose that is acceptable to the City.

NOW THEREFORE, in consideration of the mutual covenants and agreements set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Section 1.0 of the Agreement (Scope of Work), is hereby amended as set forth in Exhibit A attached hereto. The change will fully replace Exhibit A from the original agreement, by removing tasks from it.

2. Section 2.0 of the Agreement (Term of Agreement), is hereby extended to remain in effect until June 30, 2028, unless otherwise terminated or extended as provided in the Agreement.

3. Section 4.0 of the Agreement (Compensation for Services), is hereby amended to read as follows:

> **4.0 COMPENSATION FOR SERVICES.** The City shall pay the Consultant for its professional services rendered and costs incurred pursuant to this Agreement in accordance with the Scope of Work's fee and cost schedule (Exhibit B) and incorporated herein by reference. The cost of services shall not exceed $79,955.00 for the term of the Agreement. No additional compensation shall be paid for any other expenses incurred, unless first approved by the City Manager in writing.

4. The Parties agree to replace the scope of work included in Exhibit A – SCOPE OF WORK attached to the Agreement with the fee and cost schedule, attached to this Amendment No. 1 as Exhibit A - Scope of Work.

5. Incorporation of Exhibits. All exhibits attached to this Amendment are hereby incorporated into the Agreement by this reference. To the extent there is any conflict

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between an exhibit attached to this Amendment and the exhibits attached to the original Agreement, the exhibits attached to this Amendment shall control.

6. Authority to Execute. Each person executing this Amendment represents and warrants that they are duly authorized to execute this Amendment on behalf of the Party for whom they are signing and to bind that Party to the terms herein.

7. The Parties agree that this Amendment will be considered signed when the signature of a Party is delivered physically or by facsimile transmission or scanned and delivered via electronic mail. Such facsimile or electronic mail copies will be treated in all respects as having the same effect as an original signature.

8. All terms and conditions of the Agreement not amended by this Amendment remain in full force and effect.

9. The effective date of this Amendment is June 22, 2026.

This Amendment is executed on _____,.

CITY OF MALIBU, a municipal corporation:

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

CLANTON ENGINEERING,
INCORPORATED, a Colorado corporation

By: DocuSigned by: Dane Sanders
FEEB09B175DF4ED...

Name: Dane Sanders
Title: President

Docusign Envelope ID: 1916B181-F546-8EFE-8241-1007ABC19C6C

Exhibit A
Scope of Work

Task 1: Evaluation and Amendment of Existing Outdoor Lighting Ordinance

Consultant will evaluate the City's existing outdoor lighting ordinance and related development processes and prepare updates using current Dark Sky International terminology and best practices. Since these have been updated since 2024, this will require further coordination meetings with City staff to confirm objectives and current practices for the Draft Lighting Ordinance as well as its role in other City development frameworks.

This task includes coordination with City staff and stakeholders to gather input on needed ordinance updates and implementation considerations, followed by preparation of a complete amended ordinance for City use. This task also includes guidance on how this ordinance update relates to the process of becoming a recognized DarkSky Place.

Task Elements

- Kick-Off Meeting for project re-initiation
- Confirm application of existing Outdoor Lighting Ordinance
- Virtual coordination meetings to collect feedback from City staff and stakeholders
- Preparation of draft ordinance amendments (up to three submittals)
- Review of current DarkSky Place application process and needs for Malibu
- Coordination with City staff to finalize a complete amended ordinance

Deliverables

- Amended Outdoor Lighting Ordinance
- DarkSky Place Application Memorandum

Task 2: Creation of Lighting Ordinance Compliance Forms

Consultant will evaluate the City's current outdoor lighting application and review processes and develop lighting compliance forms to streamline the compliance of new or retrofitted lighting. This task focuses on improving review efficiency, and providing applicants with accessible guidance on how to achieve compliance.

The compliance forms will be structured to support a prescriptive or performance-based method of review and will be designed for City ownership and long-term use. These two methods give property owners and developers options on how to communicate their compliance to the City.

Task Elements

- Evaluation of the current outdoor lighting application workflow, including review of existing applications
- Development of compliance forms for a prescriptive method or performance-based method
- Preparation of recorded instructional material to support staff or reviewer use of the compliance forms

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Deliverables

- Two Lighting Ordinance Compliance Forms (Prescriptive & Performance)
- Recorded compliance form training materials for City staff or other reviewers

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Exhibit B
Compensation for Services

The City shall compensate the Consultant for services performed and costs incurred under this Agreement in accordance with the fee and cost schedule. No additional compensation shall be paid for any other expenses unless such expenses are approved in advance in writing by the City Manager or the City Manager's designee.

City of Malibu Professional Engineering Services Citywide Dark Sky	Clanton & Associates							
	Chief Executive Oficer	Outdoor Lighting Specialist	Senior Lighting Planner	Senior Project Designer	Project Lighting Planner	Design Engineer	Hours per Task	Cost per Task
	$395	$410	$200	$200	$180	$160		
1 Evaluation of Existing Dark Sky Ordinance								
Re-initiation project kick-off meeting	2	2	4	2	4	0	14	$3,530
Review existing ordiance and draft 80% DarkSky-compliant update	2	8	8	8	12	0	38	$9,430
Virtual meetings to collect feedback from city staff and stakeholders	4	0	10	4	4	0	22	$5,100
Coordination meetings to edit and finalize 100% draft with city staff	2	12	8	4	20	0	46	$11,710
Task 1 Totals	**10**	**22**	**30**	**18**	**40**	**0**	**120**	**$29,770**
2 Creation of Lighting Ordinance Compliance Form								
Review existing application and city development process	4	2	8	6	6	2	28	$6,600
Identify best Dark Sky recognition options (including review of any existing applications)	2	10	4	2	14	0	32	$8,610
Determine lighting application needs and format	2	0	4	12	3	2	23	$4,850
Coordination with city staff	2	0	16	0	2	0	20	$4,350
Lighting Ordinance Compliance Forms (to cover needs of all land uses)	2	2	4	25	4	9	46	$9,570
Task 2 Totals	**12**	**14**	**36**	**45**	**29**	**13**	**149**	**$33,980**
Total Hours By Staff	22	36	66	63	69	13	269	
						Direct Labor Costs:		$63,750
						Previously Invoiced		$16,196
						Other Material Direct Costs		$0
						Clanton & Associates Total Cost		**$79,946**

Docusign Envelope ID: 1916B181-F546-8EFE-8241-1007ABC19C6C

Hourly Rates
All rates shall include overhead costs including, but not limited to salaries, benefits, insurance, office expenses, mileage, and courier service. If staff substitutions are necessary, or if staff is promoted to a different title, the original rates listed below will still apply.

Title	2026 Standard Rates
Intern	$ 125
CADD Technician I	$ 130
Assistant Designer	$ 155
Assistant Lighting Planner	$ 155
Design Engineer	$ 160
CADD Technician II	$ 140
Senior CADD Technician	$ 145
Designer	$ 165
Lighting Planner	$ 165
Engineer	$ 180
Associate CADD	$ 160
Project Designer	$ 180
Project Lighting Planner	$ 180
Project Engineer	$ 190
Administration Manager	$ 115
Senior Project Designer	$ 200
Senior Lighting Planner	$ 200
Senior Project Engineer	$ 215
Associate Designer	$ 240
Associate Lighting Planner	$ 240
Senior Electrical Specialist	$ 255
Senior Lighting Specialist	$ 255
Senior Lighting Expert	$ 410
Associate Engineer	$ 240
Marketing Manager	$ 125
Controller	$ 150
Production Manager	$ 260
Senior Associate Engineer	$ 260
Senior Associate Designer	$ 260
Senior Associate Lighting Planner	$ 260
Senior Planning & Policy Manager	$ 260
Director of Project Operations	$ 255
Principal	$ 370
Chief Executive Officer	$ 395
President	$ 395

Non-Billable Administrative Overhead
The Consultant will bill only for time spent performing assigned professional work. All other activities associated with carrying out the contract are not billable and are therefore considered overhead or

Docusign Envelope ID: 1916B181-F546-8EFE-8241-1007ABC19C6C

administrative functions contained within the hourly rate. Typical examples of non-billable overhead activities are:

- Discussion with staff or applicant about the cost of services or to address billing disputes.
- Meetings to discuss work performance, contract, or additional services.
- Travel time to and from the City of Malibu.
- Preparation of invoices and other administrative clerical services.
- Contract administration, such as preparing or discussing contract amendments.
- Time spent resolving errors in the event the Consultant is responsible.

City Council Meeting
06-22-26
Item 1.B.9.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Sarah Flores, Emergency Services Coordinator

Reviewed by: Susan Duenas, Public Safety Director

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 2, 2026 Meeting date: June 22, 2026

Subject: Mobile High-Power Speaker Stations (MHPSS)

RECOMMENDED ACTION: Authorize the Mayor to accept and sign the Memorandum of Understanding for the Mobile High-Power Speaker Stations (MHPSS) from the City of Los Angeles.

FISCAL IMPACT: No additional appropriation is required. Minor costs will be incurred for storage, maintenance and community outreach. Funding for this project is included in the Proposed Budget for FY 2026-27 in Account No. 100-7021-6160-00 (Public Safety Operating Supplies).

STRATEGIC PLAN IMPLEMENTATION:
Goal 4: Improve Public Safety.
Objective 4.2: Increase Wildfire Resiliency.
Strategy: Implement alert and warning systems that do not depend on electricity or cellular service.
Emergency Evacuation: Increase alert warning, and evacuation capabilities.

DISCUSSION: The City of Los Angeles procured six Mobile High-Power Speaker Stations (MHPSS) through an Urban Area Security Initiative (UASI) grant. Four of the mobile speaker stations were offered to cities in Los Angeles County at no cost. Public Safety staff requested two of them and the City of Los Angeles approved the request.

The Mobile High-Power Speaker Stations, which are mounted on trailers, can be used to enhance Malibu's emergency communication capabilities and support Malibu's existing alert and warning system. The speakers are capable of amplified sirens (several tones

available), pre-recorded scripts, and ad-hoc voice alerting and can be deployed during Red Flag Warnings, evacuations, emergencies, or community events.

With only two mobile speakers, a set of specific criteria has been developed and approved by the Public Safety Commission to prioritize deployment in neighborhoods that could benefit the most from mobile speaker use. The criteria includes:

- Neighborhoods with limited ingress and egress routes.
- Neighborhoods near to or within significant fuel loads and highest wildfire risk.
- Neighborhoods where cellular or internet-based systems may be impacted due to Public Safety Power Shutoffs.
- Neighborhoods that are densely populated.
- Areas must be accessible for station towing and quick and safe deployment.

Based on the above criteria the Commission recommended prioritizing the following neighborhoods:

- Ramirez Canyon
- Malibu West
- Big Rock
- Point Dume
- Malibu Park

Once the speakers are acquired, Public Safety staff will begin community outreach and education on actions to take when a siren or emergency message is heard, when and how the speakers will be deployed, potential areas the speakers will be deployed, and how the speakers strengthen our existing emergency alert systems. Live demonstrations of the speakers will also be held at community events like the Safety and Preparedness Fair, Firewise community meetings and other Public Safety events and training courses.

The Public Safety Department will oversee the maintenance, coordination and annual testing of the speakers. The City will test the speakers during National Preparedness Month in September, whereby a speaker will be deployed and issue a test alert each week in one of Malibu's evacuation zones (MAL-C111-MAL-C114). Additional tests will be coordinated and conducted in the prioritized neighborhoods to include Ramirez Canyon, Malibu West, Big Rock, Point Dume, and Malibu Park. Coordination and protocols with partner agencies will also be established to ensure maximum effectiveness of the speaker capabilities.

ATTACHMENTS:

1. Memorandum of Understanding (MOU) agreement with City of Los Angeles
2. Mobile Speaker Station Specification Sheet

MEMORANDUM OF AGREEMENT (MOA)
Between
THE CITY OF LOS ANGELES EMERGENCY MANAGEMENT DEPARTMENT
And
THE CITY OF MALIBU

REGARDING MASS NOTIFICATION SPEAKER TRAILERS

THIS MEMORANDUM OF AGREEMENT (hereafter referred to as "Agreement") is entered into by and between the City of Los Angeles, by and through its Emergency Management Department, hereafter referred to as "EMD", and the City of Malibu, acting by and through its duly appointed and legally authorized officer, hereafter referred to as "City of Malibu." EMD and City of Malibu in joint hereafter referred to as "Party" or "Parties", hereby establish policy, procedures, and protocols for the transfer, delivery, housing, storage, holding, activation, transporting, use, deactivation, care, maintenance, sustainment, repair, replacement and removal of the Mass Notification Speaker Trailers, hereafter referred to as "MNST".

RECITALS

WHEREAS, the City of Los Angeles has received Urban Area Security Initiative (UASI) grant funding to purchase Mass Notification Speaker Trailer for the purposes of providing reliable alert tone notifications and delivery of pre-recorded messages for emergencies, large public gatherings, sporting events, or locations of interest.

WHEREAS, MNSTs are made available for use by The City of Malibu.

WHEREAS, implementation of the responsibilities associated with this initiative requires a coordinated effort between EMD and the designated recipients of the MNSTs.

NOW, THEREFORE, the Parties agree to the following terms and conditions for the transfer, delivery, housing, storage, holding, activation, transporting, use, deactivation, care, maintenance, sustainment, repair, replacement and removal of the MNSTs.

I. WITNESSETH

A. It is hereby mutually agreed between the parties hereto as follows:

1. Purpose
   This Agreement exists to assist management, supervisory, and line personnel in making

decisions related to each Party's responsibilities as set forth herein, and to delineate specific duties and responsibilities of each department and other involved participants to ensure that the provision of goods and services associated with the MNST is fully realized.

Each Party to this MOA is a separate and independent entity. As such, each retains its own identity in providing services, and each is responsible for establishing its own policies and financing its own activities.

2. Representatives of the Parties

The representatives of the respective Parties who are authorized to administer this Agreement, and to whom formal notices, demands, requests, and communications shall be given are as follows:

a) For the City of Los Angeles Emergency Management Department:

Carol Parks, General Manager, Emergency Management Department
Carol.parks@lacity.org
Emergency Management Department
500 E. Temple St., Room 130
Los Angeles, CA 90012

Liana Chitchyan, Grants Manager, (or her designee)
liana.chitchyan@lacity.org
Emergency Management Department
500 E. Temple St., Room 130
Los Angeles, CA 90012

b) For The City of Malibu:

Sarah Flores (or her designee)
saflores@malibucity.org
310-456-2489 ext. 237
23825 Stuart Ranch Rd.
Malibu, CA 90265

c) This agreement is for the MNST as described below and the equipment inventory as described in Exhibit A.

3. Description

   This agreement is for the MNSTs. The MNSTs, or Mass Notification Speaker Trailers, is a deployable mobile communications trailer that provides reliable alert tone notification and delivery of pre-recorded messages to the general public and nearby persons for emergencies, large public gatherings, sporting events, or locations of interest.

II. INTENT

The Parties shall agree to the following in terms of transfer, delivery, housing, storage, holding, activation, transporting, use, deactivation, care, maintenance, sustainment, repair, replacement and removal of MNSTs

A. Quantity

   This agreement is for the transfer of one MNSTs. This MOA includes the physical trailer and the appropriate title.

B. Transfer/Delivery/Storage

   EMD is permanently transferring the MNST to The City of Malibu. City of Malibu will agree to store the MNSTs, when they take delivery at EMD or its delivery representative. Storage conditions should adequately maintain the condition of the MNSTs and avoid unnecessary degradation.

C. Housing, Holding

   All items delivered and any and all subsequent items related to the MNSTs shall be housed and held by The City of Malibu pursuant to the aforementioned storage and delivery conditions.

   When not in use, the MNSTs should be stored in an enclosed, secure structure to provide reasonable protection against inclement weather, sabotage, theft, malicious damage, unsolicited or improper use.

   The MNST shall be housed by The City of Malibu until such time as notice is given following provisions contained in and set by this MOA.

D. Use

   The MNST's primary use function shall be for the provisioning of reliable alert tone notifications and delivery of pre-recorded messages for the objective of informing the general public and persons in proximity to the trailers in the event of emergencies, large public gatherings, sporting events, or locations of interest.

E. Activation, Transporting, Deactivation

All movement of the MNST shall be handled through the official dispatching channels of The City of Malibu. The City of Malibu is responsible for the demobilization, salvage, and disposal of the MNST in accordance with UASI guidelines.

F. Care, Maintenance, Sustainment, Repair, Replacement

The City of Malibu agrees to operate, maintain and repair the MNST at its sole cost and expense, except as otherwise expressly provided in this agreement. The MNST shall be maintained in such condition that it is available for immediate emergency use in accordance with UASI regional equipment guidelines.

As the receiving department/jurisdiction, the City of Malibu will assume all future costs inclusive of DMV registration and maintenance.

G. Inspection

The City of Malibu agrees to allow UASI area representatives and other authorized Federal, State personnel to inspect the MNST at any time.

H. Staffing

Day to day staffing and operation will be the responsibility of the City of Malibu. The City of Malibu will assume no responsibility for staffing on activations by EMD.

I. Reports and Records

City of Malibu shall complete and maintain a maintenance log of the MNST in accordance with Los Angeles region UASI and city guidelines and policies.

Any changes in the condition of the MNST, such as through incidents, damage, or any other conditions or events shall be documented by The City of Malibu and/or UASI policies.

III. TERM

A. The terms of this MOA will become effective upon signature of the last Party hereto, and shall remain in effect until the disposition of the equipment.

B. Termination of Agreement

Either party may terminate this agreement upon thirty (30) calendar days' written notice to the other party. The City of Malibu may relinquish guardianship of the MNSTs or terminate this agreement upon fourteen (14) calendar days' written notice to the EMD GM.

Upon termination of this MOA the MNST shall be removed from the designated storage facility.

Upon the termination of this agreement, the City of Malibu agrees to return said MNSTs in the same condition as received, barring reasonable wear and tear, force majeure, and conditions over which it has no control.

As inventory changes occur, or items of equipment are replaced, deleted or added by EMD or replaced by the City of Malibu, it is mutually agreed that no amendment to this agreement needs to be made at the time of the change. A complete reconciliation of all equipment will be made at the termination of this agreement.

IV. Administration Fees

Each Party shall be solely responsible for any and all costs associated with their responsibilities under this MOA. There are no administrative fees in recognition of the benefits to the citizens of Los Angeles as a result of the work specified in this MOA.

V. Notices

All notices herein provided to be given, or which either party may give to the other shall be deemed to have been fully given when made in writing and emailed to the General Manager of EMD or the designated point of contact for The City of Malibu.

[**SIGNATURES TO FOLLOW**]

VI. Signatures

IN WITNESS WHEREOF the parties hereto have executed this Agreement, which is effective upon the signature of both parties.

We, the undersigned, do hereby consent to this MOA and agree to abide by its terms and conditions

CITY OF LOS ANGELES

EMERGENCY MANAGEMENT DEPARTMENT		CITY OF MALIBU	
By	Carol P. Parks	By	
	Signature		Signature
Name	Carol P. Parks	Name	
	Print Name		Print Name
Title	General Manager	Title	
	Print Title		Print Title
Date	2026-04-21	Date	

MAD

DP

Attachment 2

City of Los Angeles
Emergency Management Department



Mobile High Power Speaker Station

Currently the Emergency Management Department has four mobile high power speaker station trailers (MHPSS) available to local Cities at no cost. The Trailers were purchased using UASI funds for redundancy in emergency communications in planned and unplanned events. The MHPSS trailers can be used to send alerts as well as loud-speaker announcements to a large outdoor area. They are towable, and take up about one parking space each. Trailers will need electrical outlet to charge.

MHPSS Link

MHPSS Uses, Alerts, Activation

Potential Uses for the MPPSS:

- Deploying to an area where an outdoor event is planned and emergency notifications may be needed such as parks, special events, or large crowd areas.
- Deploying to areas of high danger or areas where the public needs directions or communications, such as beaches, parades, or protests.
- Deploying to sporting events or concert areas.
- It supports up to 255 pre-recorded voice messages with a total recording capacity of up to 100 hours.

The speaker trailers are capable of doing the following types of alerts:

- Amplified sirens (several tones available)
- Pre-recorded scripts in several languages
- Ad hoc voice alerting- either spoken into a microphone or computer generated via
- software

The speaker trailers can be activated in three ways:

- At the site of the trailer, via a system installed into the trailer, remotely from a control point that can initiate a single unit or multiple units when activated, Everbridge alerting system.

Darryl Pedigo
Emergency Management Coordinator

213-257-1201

darryl.pedigo@lacity.org

Feel free to email or call for additional details or questions, only four available, UASI grant purchased for regional use.

City Council Meeting
06-22-26
Item 1.B.10.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Brandie Ayala, Interim Public Works Administration Manager

Reviewed by: Tatiana Holden, Assistant Public Works Director/City Engineer
Christopher Smith, Assistant City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: May 28, 2026 Meeting date: June 22, 2026

Subject: Amendment to Professional Services Agreement with 30 Three Sixty Public Finance, Inc.

RECOMMENDED ACTION: Authorize the Mayor to execute Amendment No. 2 to the Professional Services Agreement with 30 Three Sixty Public Finance, Inc. to increase the compensation in the amount of $77,054 for a total not to exceed $352,486 and extend the term of the agreement for one year, ending on June 30, 2027.

FISCAL IMPACT: No additional appropriation is required. Funding for this amendment is included in the Proposed Budget for FY 2026-27 in Account Nos. 290-6002-5100 (Big Rock), 291-6003-5100 (Malibu Road), 292-6004-5100 (Calle Del Barco), 712-9048-5100 (Carbon Beach), 713-9052-5100 (Broad Beach), 715-9049-5100 (Civic Center Water Treatment Facility Phase I) and 515-3010-5100 (Civic Center Water Treatment Facility) and 207-3004-5100 (Solid Waste Management). This amendment is for $77,054, resulting in a five-year contract with a total amount not to exceed $352,486 through June 30**, 2027.**

Districts	Amount
Big Rock Mesa Assessment District (98-1)	$13,555
Malibu Road Assessment District (98-2)	$5,568
Calle Del Barco Assessment District (98-3)	$5,568
Carbon Beach Community Facility District (2006-1)	$12,936
Broad Beach Assessment District (2010-1)	$7,368
Civic Center Water Treatment Facility Phase 1 Assessment District (2015-1)	$14,061

Malibu Garbage Disposal District		$5,568
Civic Center Water Treatment Facility		$12,430
	Total	**$77,054**

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: On April 25, 2022, the City Council approved an agreement with 30 Three Sixty Public Finance, Inc. to perform assessment engineering services for the City's assessment districts. These districts include the Big Rock Mesa Landslide Assessment District 98-1, Malibu Road Landslide Assessment District 98-2, Calle Del Barco Landslide Assessment District 98-3, Carbon Beach Community Facilities District 2006-1, Broad Beach Assessment District 2010-1, Civic Center Water Treatment Facility Phase 1 2015-1 and Civic Center Water Treatment Facility Wastewater Services fees.

Administration of these assessment districts includes maintaining the assessment district data, developing annual assessment levies and service charges, monitoring any delinquencies, and providing annual reports for each district. 30 Three Sixty Public Finance, Inc. assists the City with administering the wastewater services charges and recycled water charges (if any) on the property taxes for properties within the Phase 1 boundary of the Civic Center Water Treatment Facility.

At its April 14, 2025, meeting, Council approved Amendment No. 1 to the agreement extending the term of the agreement through June 30, 2026, and increasing the compensation for a total not to exceed in the amount of $275,432. This amendment also included adding assessment engineering services for the Malibu Garbage Disposal District (MGDD) to be able to include waste hauler service charges on property tax rolls for properties within the MGDD boundary, monitor for billing, parcel changes, and current assessor's map pages.

Amendment No. 2 is to increase the compensation in the amount of $77,054 for a total not to exceed $352,486 and extend the term of the agreement through June 30, 2027, with no change to the scope of work. This extension will allow sufficient time for staff to prepare and release a request for proposals prior to the new fiscal year of 2027-28. 30 Three Sixty Public Finance, Inc. has provided consistent satisfactory services over the years, assisting the City in administering all of the Districts.

ATTACHMENTS: Amendment No. 2 to Profession al Services Agreement with 30 Three Sixty Public Finance, Inc.

AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT

THIS AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT (the "Amendment" is made and entered in the City of Malibu on June 22, 2026, by and between the City of Malibu, a municipal corporation, hereinafter referred to as City, and 30 Three Sixty Public Finance, a California corporation, hereinafter referred to as Consultant. City and Consultant are herein collectively referred to as "Parties" and separately as a "Party".

The city and the Consultant agree as follows:

R E C I T A L S

A. On April 25, 2022, the City entered into a Professional Services Agreement with Consultant for Assessment District Administration Services for the City's special assessment districts (the "Agreement").

B. On April 14, 2025, the parties entered into Amendment No. 1 to amend the Agreement. Amendment No. 1 modified the scope of work to include assessment engineering services for the Malibu Garbage Disposal District, increased compensation for services in the amount of $77,054 for a total not to exceed $275,432, and extend the term of the Agreement through June 30, 2026.

C. The Parties desires to amend the Agreement to increase the total not to exceed compensation by $77,054 and extend the term of the Agreement through June 30, 2027, and Consultant has submitted a proposal for this purpose that is acceptable to the City.

NOW THEREFORE, in consideration of the mutual covenants and agreements set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Section 2.0 of the Agreement (Term of Agreement), is hereby extended to June 30, 2027.

2. Section 4.0 of the Agreement (Compensation for Services), is hereby amended to increase the compensation for services in the amount of $77,054 for a total not to exceed $352,486.

3. Authority to Execute. Each person executing this Amendment represents and warrants that they are duly authorized to execute this Amendment on behalf of the Party for whom they are signing and to bind that Party to the terms herein.

4. The Parties agree that this Amendment will be considered signed when the signature of a Party is delivered physically or by facsimile transmission or scanned and delivered via electronic mail. Such facsimile or electronic mail copies will be treated in all respects as having the same effect as an original signature.

5. All terms and conditions of the Agreement not amended by this Amendment remain in full force and effect.

6. The effective date of this Amendment is June 30, 2026.

This Amendment is executed on _____.

CITY OF MALIBU, a municipal corporation:

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

30 Three Sixty Public Finance,
a California corporation

By: _____
Name: Mitch Mosesman
Title: President

City Council Meeting
06-22-26
Item 1.B.11.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Tracey Rossine, Environmental Programs Manager

Reviewed by: Tatiana Holden, Assistant Public Works Director/City Engineer
Christopher Smith, Assistant City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: May 27, 2026 Meeting date: June 22, 2026

Subject: Amendment to Professional Services Agreement with Rincon Consultants, Inc to Provide Water Quality Monitoring Services

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RECOMMENDED ACTION: Authorize the Mayor to execute Amendment No. 1 to the Professional Services Agreement with Rincon Consultants, Inc. (Rincon) increasing the compensation in the amount of $229,231 for a total not to exceed $862,231 and allowing for a one-year extension through June 30, 2027, to provide water quality monitoring services for the Civic Center Wastewater Treatment Facility (CCWTF).

FISCAL IMPACT: Funding for these services in the amount of $229,231 is included in the Proposed Budget for FY 2026-27 in Account No. 515-3010-5656-00 (Civic Center Wastewater Treatment Facility).

STRATEGIC PLAN IMPLEMENTATION: N/A

DISCUSSION: In June 2023, the City entered into a three-year, $633,000 agreement with Rincon to assist with a groundwater and surface water quality monitoring program. The program was developed because of regulatory actions taken by the Los Angeles Regional Water Quality Control Board and the State Water Resources Control Board to address compliance with the Civic Center Wastewater Discharge Prohibition and the subsequent CCWTF. The program includes monitoring for the Salt and Nutrient Management Plan (SNMP) for the Civic Center Groundwater Basin and the Memorandum of Understanding (MOU) with the Regional Board concerning the phasing of the CCWTF. The program also provides data to allow for the use of the CCWTF recycled water for landscaping.

Since execution of the agreement, Rincon Consultants has implemented the City's comprehensive groundwater and surface water monitoring program in accordance with regulatory requirements. This work includes quarterly sampling of groundwater and surface water at designated monitoring wells and coastal/creek locations to assess potential impacts from recycled water use associated with the CCWTF. Rincon has conducted the required semi-annual monitoring under the SNMP and MOU programs to evaluate groundwater quality conditions and track potential improvements to local waterbodies; including monthly groundwater elevation measurements across an extensive network of monitoring wells to evaluate groundwater trends and basin conditions influenced by precipitation, tidal, and lagoon dynamics. All sampling activities include laboratory analysis by certified facilities, strict quality assurance/quality control protocols, and proper handling and disposal of investigation-derived waste materials.

Additionally, Rincon assists the City with data reporting and regulatory compliance, including preparation of quarterly and annual monitoring reports and electronic submittal of data to the State Water Resources Control Board's GeoTracker system in accordance with Electronic Submittal of Information (ESI) requirements. The firm has also supported required well survey data compilation and overall program management, ensuring timely coordination, responsiveness to City requests, and consistent execution of all monitoring tasks.

Staff now seeks approval to increase the compensation in the amount of $229,231 for a total not to exceed $862,231 and extend the term of the agreement for another year to maintain these services for the CCWTF.

ATTACHMENTS: Amendment No. 1 with Rincon Consultants, Inc.

AMENDMENT NO. 1 TO AGREEMENT

THIS AMENDMENT NO. 1 TO PROFESSIONAL SERVICES AGREEMENT (the "Amendment") is made and entered in the City of Malibu on June 22, 2026, by and between the City of Malibu, a municipal corporation, hereinafter referred to as City, and Rincon Consultants Inc., a California corporation, hereinafter referred to as Consultant. City and Consultant are herein collectively referred to as "Parties" and separately as a "Party".

The city and the Consultant agree as follows:

R E C I T A L S

A. On June 26, 2023, the City entered into a Professional Services Agreement with Consultant for water quality monitoring programs in Malibu Civic Center Area (the "Agreement").

B. The Parties desire to amend the Agreement to increase the total not to exceed compensation by $229,231 and extend the term of the Agreement through July 1, 2027, and Consultant has submitted a proposal for this purpose that is acceptable to the City.

NOW THEREFORE, in consideration of the mutual covenants and agreements set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Section 2.0 of the Agreement (Term of Agreement), is hereby extended to July 1, 2027.

2. Section 4.0 of the Agreement (Compensation for Services), is hereby amended in the amount of $229,231 for a new total not to exceed $862,231, as set forth in Exhibit B attached hereto. The compensation set forth in Exhibit B is in addition to the compensation set forth in the original agreement.

3. Incorporation of Exhibits. All exhibits attached to this Amendment are hereby incorporated into the Agreement by this reference. To the extent there is any conflict between an exhibit attached to this Amendment and the exhibits attached to the original Agreement, the exhibits attached to this Amendment shall control.

4. Authority to Execute. Each person executing this Amendment represents and warrants that they are duly authorized to execute this Amendment on behalf of the Party for whom they are signing and to bind that Party to the terms herein.

5. The Parties agree that this Amendment will be considered signed when the signature of a Party is delivered physically or by facsimile transmission or scanned and delivered via electronic mail. Such facsimile or electronic mail copies will be treated in all respects as having the same effect as an original signature.

6. All terms and conditions of the Agreement not amended by this Amendment remain in full force and effect.

7. The effective date of this Amendment is July 1, 2027.

This Amendment is executed on _____.

CITY OF MALIBU, a municipal corporation:

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

RINCON CONSULTANTS, INC., a
California corporation

By: _____
Name: Torin Synder
Title: Principal

EXHIBIT B
COMPENSATION SCHEDULE

Rincon Consultants, Inc.
2060 Knoll Drive
Ventura, California 93003
805-644-4455

Cost Estimate

Tasks	Labor Cost	Direct Expense	Total
Task II Long-Term Monitoring of Groundwater and Surface Water Quality Monitoring	$94,736	$108,812	$203,548
Alternative Task II Modified Long-Term Monitoring of Groundwater and Surface Water Quality Monitoring	$48,970	$56,163	$105,133
Task III Salt and Nutrient Management Plan Monitoring Program	$6,234	$3,909	$10,143
Task IV Memorandum of Understanding Compliance Monitoring (costs are covered by previous tasks)	-	-	-
Task V Civic Center Groundwater Elevation Monitoring Program	$14,264	$1,275	$15,539
Alternative Task V Modified Civic Center Groundwater Elevation Monitoring Program			
Option 1. Reduced monitoring wells (costs covered by previous tasks)	-	-	-
Option 2. Reduced monitoring wells plus transducer	$6,086	$12,969	$19,055
Core Tasks	**$115,234**	**$113,996**	**$229,231**
with Alternative Task II	$71,690	$34,385	$106,075
with Alternative Task V (Option 1)	$100,970	$112,721	$213,691
with Alternative Task V (Option 2)*	$107,056	$125,690	$232,746
with Alternative Task II and Alternative Task V (Option 1)	$55,204	$60,071	$115,276
with Alternative Task II and Alternative Task V (Option 2)*	$61,290	$73,040	$134,331

*Note: Yearly groundwater elevation monitoring costs would be approximately $3,500 following installation of pressure transducers in Alternative Task V (Option 2).

RINCON

Rincon Consultants, Inc.

Standard Fee Schedule for Environmental Sciences and Planning Services

Professional, Technical and Support Personnel*	January 1, 2026 – December 31, 2026
Senior Principal	$342
Principal	$329
Director	$329
Senior Supervisor II	$313
Supervisor I	$292
Senior Professional II	$273
Senior Professional I	$255
Professional IV	$226
Professional III	$210
Professional II	$186
Professional I	$166
Associate III	$140
Associate II	$125
Associate I	$117
Field Technician	$100
Technical Editor	$157
Project Accountant	$134
Billing Specialist	$115
Publishing Specialist	$128
Clerical	$115

* Professional classifications include environmental scientists, urban planners, biologists, geologists, marine scientists, GHG verifiers, sustainability, cultural resources, GIS, data technology, and other professionals. Expert witness services consisting of depositions or in-court testimony are charged at the hourly rate of $400.

Reimbursable Expenses

Equipment	Rate
Equipment Package (covers field equipment)	$150/day
UAS Drone	$300/day
Boat (20-foot Boston Whaler or Similar)	$800/day
Light-Duty and Passenger Vehicles*	$90/day
4WD and Off-Road Vehicles*	$150/day

* Current IRS mileage rate for mileage over 50 and for all miles incurred in employee-owned vehicles.

Direct Costs. Other direct costs associated with the execution of a project, that are not included in the hourly rates above, are billed at cost plus 16%. These may include, but are not limited to, printing and production, laboratory and drilling services, subcontractors, vendors, authorized travel expenses, permit charges and filing fees, mailings and postage, performance bonds, sample handling and shipment, rental equipment, and vehicles other than covered by the above charges.

Budget Reallocation. Rincon reserves the right to reallocate the budget between tasks and staff classifications, while remaining within the approved contract amount.

Annual Escalation. Standard rates subject to 3.5% annual escalation on January 1.

Payment Terms. All fees will be billed to Client monthly and shall be due and payable upon receipt or as indicated in the contract provisions for the assignment. Invoices are delinquent if not paid within 10 days from receipt or per the contractually required payment terms.

Effective January 1, 2026

City Council Meeting
06-22-26
Item 1.B.12.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Tracey Rossine, Environmental Programs Manager

Reviewed by: Tatiana Holden, Assistant Public Works Director/City Engineer
Christopher Smith, Assistant City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: May 27, 2026 Meeting date: June 22, 2026

Subject: Amendment to Professional Services Agreement with Rincon Consultants, Inc to Provide On-Call Environmental Consulting Services

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RECOMMENDED ACTION: Authorize the Mayor to execute Amendment No. 2 to the Professional Services Agreement with Rincon Consultants, Inc. (Rincon) to reduce the annual compensation from $960,000 to $600,000, revise the scope of work to update support services related to the Clean Water Program, compliance support and Salt and Nutrient Management Plan strategy and extend the term of the agreement through July 1, 2028.

FISCAL IMPACT: Funding for these services in the amount of $600,000 is included in the Adopted Budget for FY 2026-27 in Account No. 101-3003-5100-00 (Clean Water Professional Services).

STRATEGIC PLAN IMPLEMENTATION: N/A

DISCUSSION: On May 28, 2024, the City entered into a two-year, $340,000 agreement with Rincon to provide on-call and as-needed environmental services, such as stormwater management, water quality compliance, and general environmental project management.

As the on-call environmental services consultant, Rincon's team has demonstrated a strong commitment to the City's objectives by delivering technical water quality monitoring and reporting services, along with providing regulatory assistance and strategic planning support. Their expertise spans critical areas such as the Los Angeles Municipal Separate Storm Sewer System Permit (MS4), the Watershed Management Plan (WMP), and the

Coordinated Integrated Monitoring Plan (CIMP), significantly contributing to the advancement of the City's environmental initiatives.

Due to an anticipated workload increase, on February 10, 2025, the City amended the contract to increase the total compensation by $620,000, for a total amount not to exceed $960,000. Anticipated workload increase included conducting additional support for the City's Salt and Nutrient Management Plan (SNMP), ongoing discussions with the Regional Board, and technical support on the WMP and the CIMP updates.

Anticipated compliance needs include conducting research on the City's SNMP and developing a framework and workplan outlining how the review, data assessment, and potential update will be completed. Rincon has already been actively engaged in discussions with the Los Angeles Regional Water Quality Control Board (Regional Board) regarding the SNMP during FY 2024–2025, providing continuity and technical insight into these regulatory coordination efforts. This effort will require continued coordination with the Regional Board to ensure the City remains informed of all regulatory options and considerations. It is also expected that the City will need technical support to update the WMP and the CIMP to ensure alignment with goals and regulatory requirements. In addition, Rincon would support implementation of environmental program services in alignment with the responsibilities of the Environmental Sustainability Analyst, Environmental Compliance Coordinator, and other roles as needed. All tasks will be initiated only upon written authorization from the City.

Although there continues to be growth in anticipated compliance needs, as well as staff vacancies in the Clean Water Program, Rincon has helped reduce the overall contract costs from $960,000 to $600,000 by altering the scope of work to focus specifically on compliance-based requirements. Since 2024, Rincon has successfully supported the City's environmental compliance activities and coordinated with regulatory and resource agencies. Rincon will provide both in-person and remote support and has the technical qualifications needed to deliver responsive and adaptable services.

Staff are requesting approval to extend the agreement for an additional two years in the amount of $600,000 annually and update the scope of work to reflect specific deliverables and upcoming regulatory deadlines.

ATTACHMENTS: Amendment No. 2 with Rincon Consultants, Inc.

AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT

THIS AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT (the "Amendment") is made and entered in the City of Malibu on June 22, 2026, by and between the City of Malibu, a municipal corporation, hereinafter referred to as City, and Rincon Consultants Inc., a California corporation, hereinafter referred to as Consultant. City and Consultant are herein collectively referred to as "Parties" and separately as a "Party".

The city and the Consultant agree as follows:

R E C I T A L S

A. On May 28, 2024, the City entered into a Professional Servies Agreement with Consultant for services related to Environmental Programs including stormwater management, water quality compliance, and spill response (the "Agreement").

B. On February 10, 2025, the City entered into Amendment No. 1 with Consultant increasing the compensation for services by $620,000, for a total not to exceed $960,000.

C. The Parties desires to amend the Agreement to decrease the total agreement compensation by $360,000, for a total not to exceed $600,000, revise the scope of work to update support services related to the clean water program and compliance support, and salt and nutrient management plan strategy, and extend the term of the agreement through July 1, 2028; and Consultant has submitted a proposal for this purpose that is acceptable to the City.

NOW THEREFORE, in consideration of the mutual covenants and agreements set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Section 1.0 of the Agreement (Scope of Work), is hereby amended as set forth in Exhibit A attached hereto. The Scope of Work set forth in Exhibit A of this Amendment shall fully replace the Scope of Work in Exhibit A of the original Agreement. All tasks will be initiated only upon written authorization from the City.

2. Section 2.0 of the Agreement (Term of Agreement), is hereby extended to July 1, 2028.

3. Section 4.0 of the Agreement (Compensation for Services), is hereby amended as set forth in Exhibit B attached hereto. Total compensation is decreased in the amount of $360,000 for a new total not to exceed $600,000 annually, effective July 1, 2026.

4. Incorporation of Exhibits. All exhibits attached to this Amendment are hereby incorporated into the Agreement by this reference. To the extent there is any conflict between an exhibit attached to this Amendment and the exhibits attached to the original Agreement, the exhibits attached to this Amendment shall control.

5. Authority to Execute. Each person executing this Amendment represents and warrants that they are duly authorized to execute this Amendment on behalf of the Party for whom they are signing and to bind that Party to the terms herein.

6. The Parties agree that this Amendment will be considered signed when the signature of a Party is delivered physically or by facsimile transmission or scanned and delivered

via electronic mail. Such facsimile or electronic mail copies will be treated in all respects as having the same effect as an original signature.

7. All terms and conditions of the Agreement not amended by this Amendment remain in full force and effect.

8. The effective date of this Amendment is July 1, 2026.

This Amendment is executed on _____.

CITY OF MALIBU, a municipal corporation:

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

RINCON CONSULTANTS, INC., a California corporation

By: _____
Name: Torin Synder
Title: Principal

EXHIBIT A
SCOPE OF WORK

Task 1 Clean Water Program and Compliance Services
Rincon has provided consistent, full-time support to the City's Clean Water Program, including daily in-person coverage at City Hall, two-hour illicit discharge response (including weekends), and remote technical assistance.

Rincon has evaluated the upcoming fiscal year's needs and identified the minimum set of tasks required to maintain Clean Water Program compliance. We will continue to perform this work as efficiently as possible, looking for streamlining and cost-saving opportunities wherever feasible, while facilitating the City's compliance with regulatory requirements:

- MS4 Permit & Watershed Management Program (WMP) Implementation
    - Coordination and preparation of Semi- Annual and Annual Reports
    - Implementation of Minimum Control Measures (MCMs): large construction site inspections, desktop analysis, response and inspections of illicit discharge/public complaints, and other MCMs as requested (i.e., slope failures, Public Information and Participation Program, development post-construction best management practice review, & public agency O&M activities)
    - Stormwater inspections and compliance activities
    - Support for Time Schedule Order (TSO) request, coordination and implementation of TSO requirements, and oversight of related plans and documentation
- CIMP Coordination
    - Monthly Malibu Lagoon Bacteria & Trash TMDL reports – reviews, recommendations, and submittals
    - Wet/dry-weather receiving water report reviews and recommendations
    - Monthly CIMP coordination meetings and permit group meetings
    - Coordination of necessary CIMP modifications
    - Design and implementation of CIMP and TMDL special studies
- Funding Administration & Grant Support
    - Measure W Annual Plan and Report
    - WASC coordination and CIP funding applications
    - Pursue grant opportunities (California Ocean Protection Council, State Proposition 4, California State Department of Transportation SB1, etc.)
- WMP Meetings and Coordination
    - Watershed Area Steering Committee (WASC) – monthly in-person meetings at Las Virgenes Municipal Water District

- Watershed Management Group (WMG) - coordination with Los Angeles County and multiple meetings every month
- LA Permit Group regular and ad hoc meetings - as-needed & approximately every 2 months
- Internal coordination with City departments related to implementation of WMP and stormwater treatment projects and initiatives
- Review and recommendations for improved WMP compliance strategies

- Spill and Emergency Response Services
  - Coordination of transportation of hazardous or liquid waste by licensed and authorized hazardous waste hauler with availability 24 hours per day, 365 days per year; waste manifesting; and report preparation (understood to be limited evening hours).
  - Soil, water, and air sample collection; on-site testing (if applicable); coordination of laboratory analysis on collected samples; waste profiling; identification of options for landfill or treatment, storage and disposal facilities.
  - For any emergency work, an environmental consulting representative shall be at the City's field response site within two (2) hours of the original call to the Consultant.
  - Provide support for City events

Task 2 Salt and Nutrient Management Plan Strategy
The original deadline for submittal of the City of Malibu Salt and Nutrient Management Plan (SNMP) was March 2026. Rincon successfully facilitated coordination between the City of Malibu and the Los Angeles Regional Water Quality Control Board (LARWQCB), resulting in approval of an extension of the SNMP submittal deadline to December 2027.

As requested by the City, Rincon will review and update the July 14, 2016, SNMP to comply with the Los Angeles Basin Plan requirement to update the plan. This effort will include reviewing applicable reports and guidance materials provided by the LARWQCB related to the SNMP update.

Rincon will prepare a workplan outlining the proposed approach for the SNMP update and associated data assessment for discussion and coordination with the LARWQCB. Following agency feedback, Rincon will develop a refined workplan to guide data review, analysis, and overall updates to the existing SNMP. Rincon will then conduct the data assessment and analysis consistent with the approved workplan and prepare a draft technical memorandum summarizing findings and recommendations to update the SNMP that would be submitted to the LARWQCB December 2027.

Rincon will complete the workplan, data assessment and analysis, and draft memorandum. At this time, Rincon understands that the specific data needs and scope of updates required for the SNMP are not yet fully defined. Consistent with this uncertainty, the associated cost estimate represents a rough order-of-magnitude for budgetary planning purposes.

General Assumptions

- This scope assumes that meetings, coordination, and project support will be conducted remotely unless otherwise requested by the City.
- If in-person participation at City Hall, public meetings, workshops, hearings, or other on-site engagements is required, additional fees will apply to cover consultant time, travel, and related expenses.

Task 3 General Support Services

On Call Environmental Consulting services shall be provided on a time and materials cost basis. Work will be conducted only upon written authorization from the City of Malibu, except verbal authorization for Task 1 spill and emergency response services.

EXHIBIT B
COMPENSATION SCHEDULE

Cost

As shown in Table 1 below, Rincon estimates the cost of tasks covered in this scope to be $600,000 in accordance with the 2026 fee schedule.

Table 1 Cost Summary

Task		Estimated Cost
Task 1	Clean Water Program Services and Compliance Services	$400,000
Task 2	Salt and Nutrient Management Plan Strategy	$100,000
Task 3	General Support Services	$100,000
Total		**$600,000**

RINCON

Standard Fee Schedule for Environmental Sciences and Planning Services

Professional, Technical and Support Personnel*	January 1, 2026 – December 31, 2026
Senior Principal	$342
Principal	$329
Director	$329
Senior Supervisor II	$313
Supervisor I	$292
Senior Professional II	$273
Senior Professional I	$255
Professional IV	$226
Professional III	$210
Professional II	$186
Professional I	$166
Associate III	$140
Associate II	$125
Associate I	$117
Field Technician	$100
Technical Editor	$157
Project Accountant	$134
Billing Specialist	$115
Publishing Specialist	$128
Clerical	$115

* Professional classifications include environmental scientists, urban planners, biologists, geologists, marine scientists, GHG verifiers, sustainability, cultural resources, GIS, data technology, and other professionals. Expert witness services consisting of depositions or in-court testimony are charged at the hourly rate of $400.

Reimbursable Expenses

Equipment	Rate (per day)
Equipment Package (covers field equipment)	$150
UAS Drone	$300
Boat (20-foot Boston Whaler or Similar)	$800
Light-Duty and Passenger Vehicles*	$90
4WD and Off-Road Vehicles*	$150

* Current IRS mileage rate for mileage over 50 and for all miles incurred in employee-owned vehicles.

Direct Costs. Other direct costs associated with the execution of a project, that are not included in the hourly rates above, are billed at cost plus 16%. These may include, but are not limited to, printing and production, laboratory and drilling services, subcontractors, vendors, authorized travel expenses, permit charges and filing fees, mailings and postage, performance bonds, sample handling and shipment, rental equipment, and vehicles other than covered by the above charges.

Budget Reallocation. Rincon reserves the right to reallocate the budget between tasks and staff classifications, while remaining within the approved contract amount.

Annual Escalation. Standard rates subject to 3.5% annual escalation on January 1.

Payment Terms. All fees will be billed to Client monthly and shall be due and payable upon receipt or as indicated in the contract provisions for the assignment. Invoices are delinquent if not paid within 10 days from receipt or per the contractually required payment terms.

City Council Meeting
06-22-26
Item 1.B.13.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Travis Hart, Deputy Public Works Director

Reviewed by: Tatiana Holden, Assistant Public Works Director/City Engineer
Christopher Smith, Assistant City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: May 17, 2026 Meeting date: June 22, 2026

Subject: Professional Services Agreement with Yeh and Associates, Inc.

RECOMMENDED ACTION: Authorize the Mayor to execute a Professional Services Agreement with Yeh and Associates, Inc., for maintenance and monitoring services for the Big Rock Mesa, Malibu Road, and Calle Del Barco Landslide Assessment Districts (ADs).

FISCAL IMPACT: Funding for these services in the amount of $470,700 was included in the Proposed Budget for Fiscal Year 2026-2027 in Account Nos. 290-6002-5100 (Big Rock Mesa Landslide Maintenance District $330,000), 291-6003-5100 (Malibu Road Landslide Maintenance District $71,700) and 292-6004-5100 (Calle Del Barco Landslide Maintenance District $69,000).

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: Yeh and Associates has provided services for maintenance and monitoring services for the City's three Landslide Assessment Districts (ADs): Big Rock Mesa AD 98-1, Calle Del Barco AD 98-2, and Malibu Road AD 98-3 since 2020 They provide professional services for the operation, maintenance, monitoring, evaluation, and regulatory compliance of the City's landslide mitigation systems located in the above districts. Services have included groundwater monitoring, inclinometer readings, dewatering well maintenance, hydrauger maintenance, annual and quarterly reporting, water quality monitoring and compliance with Regional Water Quality Control Board requirements, emergency response support, and long-term capital improvement recommendations.

In anticipation of the expiration of the current agreement, the City issued a new Request for Qualifications/Proposals (RFQ/P) on April 13, 2026, for continued landslide maintenance and monitoring services for the Big Rock Mesa, Malibu Road, and Calle Del Barco Landslide Assessment Districts. The 2026 RFQ/P requested proposals from qualified firms to provide comprehensive services including monitoring of groundwater and slope movement instrumentation, maintenance of dewatering systems and hydraugers, preparation of annual and regulatory reports, emergency response services, database management, capital improvement planning, and public outreach.

The City received one proposal in response to the 2026 RFQ/P from Yeh and Associates, Inc. Staff reviewed the proposal and determined that Yeh and Associates, Inc. continues to possess the specialized geotechnical expertise, institutional knowledge, operational experience, and qualified personnel necessary to effectively manage and maintain the City's landslide mitigation infrastructure and monitoring systems. Yeh and Associates, Inc. has extensive familiarity with the unique geological conditions and operational requirements associated with the City's Landslide Assessment Districts and has demonstrated satisfactory performance throughout the duration of the existing agreement.

Accordingly, staff recommends approval of a new Professional Services Agreement with Yeh and Associates, Inc. for continued landslide maintenance and monitoring services for the Big Rock Mesa, Malibu Road, and Calle Del Barco Landslide Assessment Districts.

ATTACHMENTS: Professional Services Agreement with Yeh and Associates, Inc.

PROFESSIONAL SERVICES AGREEMENT

This Professional Services Agreement (the "Agreement") is made and entered into as of June 22, 2026, by and between the City of Malibu, a municipal corporation (hereinafter referred to as the "City"), and Yeh and Associates Consultants, Inc., a Colorado corporation (hereinafter referred to as "Consultant"). City and Consultant are herein collectively referred to as "Parties" and separately as a "Party".

The City and the Consultant agree as follows:

R E C I T A L S

A. The City does not have the personnel able and/or available to perform the services required under this Agreement.

B. The City desires to contract with Consultant for professional services relating to Landslide Maintenance and Monitoring for Big Rock Mesa, Calle Del Barco, and Malibu Road Assessment Districts.

C. The Consultant warrants to the City that it has the qualifications, experience and facilities to perform the services under this Agreement in a proper and timely manner.

D. The City and the Consultant desire to enter into this Agreement for the Consultant to perform the services described in this Agreement, including those set forth in Exhibit A.

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1.0 SCOPE OF THE CONSULTANT'S SERVICES. The Consultant agrees to provide the services and perform the tasks set forth in Exhibit A (the "Scope of Work"), attached hereto and made part of this Agreement, except that, to the extent that any provision in Exhibit A conflicts with this Agreement, the provisions of this Agreement govern. The Scope of Work may be amended from time to time by way of a written directive from the City.

2.0 TERM OF AGREEMENT. This Agreement will become effective on July 1, 2026, and will remain in effect for a period of 4 years from said date unless otherwise expressly extended and agreed to by both Parties or terminated by either Party as provided herein.

3.0 CITY AGENT. The City Manager, or his or her designee (collectively, the "City Manager"), for the purposes of this Agreement, is the agent for the City; whenever approval or authorization is required, Consultant understands that the City Manager has the authority, but not the requirement, to provide that approval or authorization.

4.0 COMPENSATION FOR SERVICES. The City shall pay the Consultant for its professional services rendered and costs incurred pursuant to this Agreement in accordance with the Scope of Work, attached as Exhibit A, and the compensation schedule, attached hereto as Exhibit B and made part of this Agreement. The cost of services shall not exceed the annual budget for the City's Big Rock Mesa Landslide Maintenance District, the Malibu Road Landslide Maintenance District, and the Calle Del Barco Landslide Maintenance District ("Special Assessment Districts") that is approved each spring for the next fiscal year budget cycle. No additional compensation shall be paid for any other costs or expenses incurred, unless first approved by the City Manager in writing.

4.1 The Consultant shall submit to the City, by no later than the 10th day of each month, its bill for services itemizing the fees and costs incurred during the previous month. The City shall pay the Consultant all uncontested amounts set forth in the Consultant's bill within 30 days after it is received.

5.0 CONFLICT OF INTEREST. The Consultant represents that it presently has no interest and shall not acquire any interest, direct or indirect, in any real property located in the City which may be affected by the services to be performed by the Consultant under this Agreement. The Consultant further represents that in performance of this Agreement, no person having any such interest shall be employed by it.

5.1 The Consultant represents that no City employee or official has a material financial interest in the Consultant's business. During the term of this Agreement and/or as a result of being awarded this contract, the Consultant shall not offer, encourage or accept any financial interest in the Consultant's business to or by any City employee or official. This Section 5.1 shall apply to any subcontractor hired by Consultant to perform service under this Agreement.

5.2 If a portion of the Consultant's services called for under this Agreement shall ultimately be paid for by reimbursement from and through an agreement with a developer of any land within the City or with a City franchisee, the Consultant warrants that it has not performed any work for such developer/franchisee within the last twelve (12) months, and shall not negotiate, offer or accept any contract or request to perform services for that identified developer/franchisee during the term of this Agreement.

6.0 GENERAL TERMS AND CONDITIONS.

6.1 Termination.

6.1.1 **Termination Without Cause.** Either the City Manager or the Consultant may terminate this Agreement, without cause, by giving the other Party ten (10) days written notice of such termination and the effective date thereof. If the City terminates this Agreement without cause, the Consultant shall prepare and shall be entitled to receive compensation pursuant to a close-out bill for services rendered and fees incurred pursuant to this Agreement through the effective date of the notice of termination. If the Consultant terminates this Agreement without cause, the Consultant shall be paid only for those services completed in a manner satisfactory to the City.

6.1.2 **Termination For Cause.** If the Consultant or the City fail to fulfill in a timely and proper manner its obligations under this Agreement, or if the Consultant or the City violate any of the covenants, agreements, or stipulations of this Agreement, the Consultant or the City shall have the right to terminate this Agreement by giving written notice to the other party of such termination and specifying the effective date of such termination. The Consultant shall be entitled to receive compensation in accordance with the terms of this Agreement for any work satisfactorily completed hereunder. Notwithstanding the foregoing, the Consultant shall not be relieved of liability for damage sustained by virtue of any breach of this Agreement and any payments due under this Agreement may be withheld to off-set anticipated damages.

6.1.3 In the event of any termination hereunder, all finished or unfinished documents, reports, photographs, films, charts, data, studies, surveys, drawings, models, maps, or other documentation prepared by or in the possession of the Consultant under this Agreement shall be immediately returned to the City.

6.2 Non-Assignability. The Consultant shall not assign or transfer any interest in this Agreement without the express, prior written consent of the City.

6.3 Non-Discrimination. The Consultant shall not discriminate as to race, creed, gender, color, national origin, or sexual orientation in the performance of its services and duties pursuant to this Agreement.

6.4 Insurance. The Consultant shall submit to the City certificates indicating compliance with the following minimum insurance requirements no less than one (1) day prior to beginning of performance under this Agreement. Consultant further agrees to comply with all provisions in the attached Exhibit C ("Insurance Requirements"), attached hereto and made part of this Agreement.

6.5 Indemnification. To the fullest extent permitted by law, Consultant shall indemnify, defend, and hold harmless City and any and all of its officials, employees, agents, and volunteers ("Indemnified Parties") from and against any and all claims, losses, liabilities, damages, costs, and expenses, including attorney's fees and costs, to the extent they arise out of, pertain to or relate to the negligence, recklessness, or willful misconduct of the Consultant.

Consultant's duty to defend shall consist of reimbursement of defense costs incurred by City in direct proportion to the Consultant's proportionate percentage of fault.

Consultant's percentage of fault, for both indemnity and defense, shall be determined, as applicable, by a court of law, jury, or arbitrator. In the event any loss, liability, or damage is incurred by way of settlement or resolution without a court, jury or arbitrator having made a determination of the Consultant's percentage of fault, and the Parties cannot mutually agree on Consultant's percentage of fault, the Parties agree to mediation with a neutral third-party to determine the Consultant's proportionate percentage of fault for purposes of determining the amount of indemnity and defense cost reimbursement owed to the City.

6.5.1. **Duty to defend.** In the event the Indemnified Parties, individually or collectively, are made a party to any action, lawsuit, or other adversarial proceeding arising from

the performance of the services encompassed by this Agreement, and upon demand by City, Consultant shall reimburse City for its costs of defense, including reasonable attorney's fees and costs incurred in the defense of such matters to the extent the matters arise from, relate to or are caused by Consultant's negligent acts, errors or omissions. Payment by City is not a condition precedent to enforcement of this provision. In the event of any dispute between Consultant and City, as to whether liability arises from the sole or active negligence or willful misconduct of the City or its officers, employees, or agents, Consultant will be obligated to pay for City's defense until such time as a final judgment has been entered adjudicating the Indemnified Parties as solely or actively negligent or to have acted with willful misconduct. Consultant will not be entitled in the absence of such a determination to any reimbursement of defense costs including but not limited to attorney's fees, expert fees, and costs of litigation.

6.6 Compliance with Applicable Law. The Consultant and the City shall comply with all applicable laws, ordinances, and codes of the federal, state, county, and city governments, including, without limitation, Malibu Municipal Code Chapter 5.36 Minimum Wage.

6.7 Independent Contractor. This Agreement is by and between the City and the Consultant and is not intended, and shall not be construed, to create the relationship of agency, servant, employee, partnership, joint venture, or association, as between the City and the Consultant.

6.7.1. The Consultant shall be an independent contractor and shall have no power to incur any debt or obligation for or on behalf of the City. Neither the City nor any of its officers or employees shall have any control over the conduct of the Consultant, or any of the Consultant's employees, except as herein set forth, and the Consultant expressly warrants not to, at any time or in any manner, represent that it, or any of its agents, servants or employees are in any manner employees of the City, it being distinctly understood that the Consultant is and shall at all times remain to the City a wholly independent contractor and the Consultant's obligations to the City are solely such as are prescribed by this Agreement.

6.8 Copyright. No reports, maps or other documents produced in whole or in part under this Agreement shall be the subject of an application for copyright by or on behalf of the Consultant.

6.9 Legal Construction.

a) This Agreement is made and entered into in the State of California and shall in all respects be interpreted, enforced, and governed under the laws of the State of California. Any and all disputes arising from this Agreement shall be decided solely and exclusively by state or federal courts located in Los Angeles County.

b) This Agreement shall be construed without regard to the identity of the persons who drafted its various provisions. Each and every provision of this Agreement shall be construed as though each of the Parties participated equally in the drafting of same, and any rule of construction that a document is to be construed against the drafting party shall not be applicable to this Agreement.

c) The article and section, captions and headings herein have been inserted for convenience only and shall not be considered or referred to in resolving questions of interpretation or construction.

d) Whenever in this Agreement the context may so require, the masculine gender shall be deemed to refer to and include the feminine and neuter, and the singular shall refer to and include the plural.

6.10 Counterparts. This Agreement may be executed in counterparts and as so executed shall constitute an agreement which shall be binding upon all Parties hereto.

6.11 Final Payment Acceptance Constitutes Release. The acceptance by the Consultant of the final payment made under this Agreement shall operate as and be a release of the City from all claims and liabilities for compensation to the Consultant for anything done, furnished or relating to the Consultant's work or services. Acceptance of payment shall be any negotiation of the City's check or the failure to make a written extra compensation claim within ten (10) calendar days of the receipt of that check. However, approval or payment by the City shall not constitute, nor be deemed, a release of the responsibility and liability of the Consultant, its employees, sub-consultants and agents for the accuracy and competency of the information provided and/or work performed; nor shall such approval or payment be deemed to be an assumption of such responsibility or liability by the City for any defect or error in the work prepared by the Consultant, its employees, sub-consultants and agents.

6.12 Corrections. In addition to the above indemnification obligations, the Consultant shall correct, at its own expense, all errors in the work which may be disclosed during the City's review of the Consultant's report or plans during or after the Term of this Agreement. Should the Consultant fail to make such corrections in a reasonably timely manner, such corrections shall be made by the City, and the cost thereof shall be charged to the Consultant. If the City corrections occur during the Term, such charged costs shall be deducted from amounts otherwise owed to the Consultant. If the corrections occur after the Term and final payment to the Consultant, the amount charged shall be due and payable within 45 days after written notice of the City's invoice.

6.13 Files. All files of the Consultant pertaining to the City shall be and remain the property of the City. The Consultant will control the physical location of such files during the term of this Agreement and shall be entitled to retain copies of such files upon termination of this Agreement.

6.14 Waiver; Remedies Cumulative. Failure by a Party to insist upon the performance of any of the provisions of this Agreement by the other Party, irrespective of the length of time for which such failure continues, shall not constitute a waiver of such Party's right to demand compliance by such other party in the future. No waiver by a Party of a default or breach of the other Party shall be effective or binding upon such Party unless made in writing by such Party, and no such waiver shall be implied from any omissions by a Party to take any action with respect to such default or breach. No express written waiver of a specified default or breach shall affect any other default or breach, or cover any other period of time, other than any default or

breach and/or period of time specified. All of the remedies permitted or available to a Party under this Agreement, or at law or in equity, shall be cumulative and alternative, and invocation of any such right or remedy shall not constitute a waiver or election of remedies with respect to any other permitted or available right of remedy.

6.15 Mitigation of Damages. In all such situations arising out of this Agreement, the Parties shall attempt to avoid and minimize the damages resulting from the conduct of the other Party.

6.16 Partial Invalidity. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

6.17 Attorneys' Fees and Costs. The Parties hereto acknowledge and agree that each will bear his/her or its own costs, expenses and attorneys' fees arising out of and/or connected with the negotiation, drafting and execution of the Agreement, and all matters arising out of or connected therewith except that, in the event any action is brought by any Party hereto to enforce this Agreement, the prevailing party in such action shall be entitled to reasonable attorneys' fees and costs in addition to all other relief to which that Party or those Parties may be entitled.

6.18 Entire Agreement. This Agreement constitutes the whole agreement between the City and the Consultant, and neither Party has made any representations to the other except as expressly contained herein. Neither Party, in executing or performing this Agreement, is relying upon any statement or information not contained in this Agreement. Any changes, amendments, or modifications to this Agreement must be approved in advance and in writing, and executed by authorized representatives of both the City and the Consultant.

6.19 Notices. Any notice required to be given hereunder shall be deemed to have been given by depositing said notice in the United States mail, postage prepaid, and addressed as follows:

CITY:	Joseph D. Irvin City Manager City of Malibu 23825 Stuart Ranch Road Malibu, CA 90265-4861 TEL (310) 456-2489 x 226 FAX (310) 456-2760	**CONSULTANT:**	Loree A. Berry Senior Project Manager Yeh and Associates Consultants, Inc. 632 E. Thompson Boulevard Ventura, CA 93001 TEL (805) 481-9590 x 271 lberry@yeh-eng.com

6.20 Warranty of Authorized Signatories and Acceptance of Facsimile or Electronic Signatures. Each of the signatories hereto warrants and represents that he or she is competent and authorized to enter into this Agreement on behalf of the party for whom he or she purports to sign. The Parties agree that this Contract, agreements ancillary to this Contract, and

related documents to be entered into in connection with this Contract will be considered signed when the signature of a party is delivered physically or by facsimile transmission or scanned and delivered via electronic mail. Such facsimile or electronic mail copies will be treated in all respects as having the same effect as an original signature.

6.21 Standard of Care. Consultant shall perform all services under this Agreement in accordance with the standard of care ordinarily exercised by members of the same profession practicing under similar circumstances at the same time and in the same or similar locality. Consultant shall perform its services in a timely, competent, and professional manner and in accordance with all applicable laws and regulations.

6.22 Public Records Act Compliance. Consultant acknowledges that the City is subject to the California Public Records Act (Government Code section 7920.000 et seq.). Consultant agrees to cooperate with the City in responding to any request for records relating to this Agreement or Consultant's performance of services. Consultant shall promptly provide any such records requested by the City and acknowledges that such records may be subject to disclosure unless exempt from disclosure under applicable law.

6.23 Records Retention and Audit. Consultant shall maintain complete and accurate records relating to the performance of services under this Agreement, including all books, documents, papers, and accounting records. Consultant shall retain such records for a period of at least three (3) years following completion or termination of this Agreement, or longer if required by law or by written directive from the City. Upon reasonable notice, the City or its authorized representatives shall have the right to inspect and audit such records during normal business hours.

6.24 Ownership of Work Product. All reports, documents, data, studies, drawings, specifications, maps, photographs, and other materials prepared or assembled by Consultant in connection with the performance of services under this Agreement ("Work Product") shall become the property of the City upon creation and shall be delivered to the City upon request or upon completion or termination of this Agreement. Consultant may retain copies for its files, if and when appropriate, but shall not use or disclose the Work Product for any purpose unrelated to this Agreement without the prior written consent of the City.

6.25 Confidentiality and Public Communications. Consultant shall maintain the confidentiality of any non-public information obtained in the course of performing services under this Agreement and shall not disclose such information to any third party without the prior written consent of the City unless required by law. Consultant shall take reasonable measures to protect such information from unauthorized use or disclosure.

Consultant shall not make any public statement, press release, social media post, or other public communication regarding the services performed under this Agreement, the City, or this Agreement without the prior approval of the City. Consultant shall conduct itself in a professional manner and shall not engage in conduct that would reasonably be expected to reflect adversely on the City in connection with the performance of services under this Agreement.

6.26 Subcontractors. Consultant shall not subcontract any portion of the services to be performed under this Agreement without the prior written approval of the City,

except to the extent subcontracting is expressly authorized in this Agreement. Consultant shall remain fully responsible for the performance of all services under this Agreement and for the acts and omissions of any subcontractors and their employees or agents.

6.27 Survival. The provisions of this Agreement that by their nature are intended to survive termination or expiration of this Agreement, including but not limited to provisions relating to indemnification, confidentiality, records retention, ownership of work product, and audit rights, shall survive the termination or expiration of this Agreement.

7.0 ADDITIONAL TERMS AND CONDITIONS. (City and Consultant initials required at EITHER 7.1 or 7.2, but not both)

7.1 Disclosure Required. By their respective initials next to this paragraph, City and Consultant hereby acknowledge that Consultant is a "consultant" for the purposes of the California Political Reform Act because Consultant's duties would require him or her to make one or more of the governmental decisions set forth in Fair Political Practices Commission Regulation 18700.3(a) or otherwise serves in a staff capacity for which disclosure would otherwise be required were Consultant employed by the City. Consultant hereby acknowledges his or her assuming-office, annual, and leaving-office financial reporting obligations under the California Political Reform Act and the City's Conflict of Interest Code and agrees to comply with those obligations at his or her expense. Prior to consultant commencing services hereunder, the City's Manager shall prepare and deliver to consultant a memorandum detailing the extent of Consultant's disclosure obligations in accordance with the City's Conflict of Interest Code.

City Initials _____

Consultant Initials _____

7.2 Disclosure not Required. By their initials next to this paragraph, City and Consultant hereby acknowledge that Consultant is not a "consultant" for the purpose of the California Political Reform Act because Consultant's duties and responsibilities are not within the scope of the definition of consultant in Fair Political Practice Commission Regulation 18700.3(a) and is otherwise not serving in staff capacity in accordance with the City's Conflict of Interest Code.

City Initials _____

Consultant Initials _____

This Agreement is executed on _____.

Yeh and Associates Consultants, Inc, a Colorado corporation:

By: _____
Name: Jonathan D. Blanchard
Title: Vice President

CITY OF MALIBU, a municipal corporation:

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

EXHIBIT A
SCOPE OF WORK

Scope and Budget Understanding:

The work is billed on a time and materials basis and against a not-to-exceed annul budget that is approved each spring for execution of the next fiscal year budget cycle. Consultant will follow the proposed scope of services tasks to meet their intent and with the understanding that the project requires some flexibility between tasks. Maintenance tasks cannot always be predicted and often need to take precedent over less critical repairs or monitoring. Larger repair items may need to be planned for a subsequent year to allocate funding. Monitoring and testing may need to be performed on an increased frequency in response to concerning data results or natural events, or field observations. Consultant understands they will be asked upon at any time to respond to field concerns, public questions, participate in public meetings, and provide status updates.

Scope of Services:

TASK 1 – MONITORING

The Consultant shall monitor, collect and record data including the following:

a) Record monthly groundwater level measurements from standpipes and vibrating wire piezometers.
b) Record twice monthly dewatering production readings and check operational status of dewatering wells.
c) Record monthly dewatering production readings from horizontal drains (hydraugers).
d) Record quarterly ground deformation readings from slope inclinometers that penetrate the 1984 basal slide plane or have known historic deformation. Record semi-annual ground deformation readings from slope inclinometers that do not penetrate the 1984 basal slide plane and that have no documented historic deformation. Record ground deformation readings on an accelerated schedule of when deformation is recorded during the quarterly or semi-annual reading until three consecutive monitoring events show no additional deformation. (max inclinometer depth ~400 ft).
e) Record monthly readings of water usage data from the master water meter (Big Rock Mesa only).
f) Record measurements from crack gauges.
g) Conduct monthly and quarterly water quality sampling and analysis of dewatering discharges in accordance with the current NPDES permit (Big Rock Mesa only).
h) Record visual observations and any unusual or significant change in conditions within the district that may affect maintenance, monitoring, or capital improvements.

TASK 2 – MAINTENANCE

The Consultant shall provide routine and ongoing maintenance for instrumentation and dewatering facilities to maintain continuous operation of dewatering facilities. Typical maintenance requirements include:

a) Repair and calibration of well flow meters;
b) Cleaning and repair of well plumbing and discharge lines;
c) Chemical treatment of dewatering wells and plumbing;
d) Electrical service maintenance of dewatering wells;
e) Corrosion repair of dewatering facilities;
f) Removal, inspection, and repair or replacement of well pumps; and

g) Repair and protection of facilities in locations of high hazard (e.g base of bluffs, along PCH).

TASK 3 - DATA REVIEW, EVALUATION, AND DATABASE MAINTENANCE
The Consultant shall:

a) Collect, compile and review field monitoring data. Evaluate data trends and provide periodic communication with City staff regarding data analyses. Maintain databases of monitoring and maintenance records. Notify and coordinate with public works and land development personnel when monitoring results, observations, or findings should be factored into building permit applications within the Districts. Provide Geographic Information System and mapping services.
b) Prepare plans, specifications, and cost estimates for recommended capital improvements including dewatering wells, hydraugers, piezometers, and inclinometer facilities. Provide project administration and construction management and provide recommendations for future assessment district Capital Improvements. Recommendations for capital improvements for annual, 3-year, 5-year, etc.

TASK 4 - REPORTING AND REGULATORY COMPLIANCE
The Consultant Shall:

a) Prepare annual report summarizing monitoring data and maintenance operations (sample annual reports from prior years are available on the City's website).
b) Prepare quarterly and annual reports for submittal to the Regional Water Quality Control Board in accordance with the current NPDES permit requirements.
c) Respond to requests from public agencies for data and provide regulatory consultation and support for compliance with Regional Water Quality Control Board requirements.

TASK 5 - PUBLIC OUTREACH (HOMEOWNER ASSOCIATION PRESENTATION):
The Consultant Shall:

a) Provide annual presentations at community and public meetings on the status of landslide maintenance areas and assessment districts.
b) Disseminate background information and data regarding landslide maintenance areas and assessment districts in response to public inquiries.

TASK 6 - EMERGENCY SERVICES:
The Consultant Shall:

a) Provide 24-hour, on-call emergency service support for landslide maintenance areas and assessment districts, including but not limited to consultation or after-hour emergency response and repairs not to exceed 3 hours and when deemed safe. This is subject to modification when agreed upon by both the City and Consultant.

TASK 7 - PROJECT ADMINISTRATION:
The Consultant Shall:

a) Provide project management for landslide maintenance area and assessment district activities.
b) Provide cost estimates for annual budget reports and coordinate landslide maintenance area and assessment district activities with other agencies and City consultants.

TASK 8 - EXISTING FACILITIES INVENTORY AND EVALUATION:
The Consultant Shall:

a) Evaluate existing facilities and dewatering equipment in the Big Rock Mesa, Calle del Barco, and Malibu Road Landslide Assessment Districts and provide recommendations.

Table 1 provides a summary of the equipment monitored and maintained at each of the landslide sites, how many of each, and how often they are monitored.

Table 1: Summary of Monitoring and Dewatering Facilities

Type of Monitoring Instrument or Dewatering Device	Number of Active Locations			Brief Description	Monitoring Frequency	Maintenance Effort[2]
	BRM	CDB	MR			
Standpipe Monitoring wells	29[1]	9	9	1.5-inch to 3.25-inch diameter perforated PVC, aluminum, or casing, used to measure depth to groundwater using electric sounder or by a transducer/datalogger	Monthly direct read; hourly data from pressure transducer	low
Vibrating Wire Piezometers	4	0	0	Sensors attached to cable and embedded in boreholes with inclinometer casing at various depths to measure pore water pressure within multiple perched or groundwater zones. Installed with datalogger and programmed to read as needed, data is then manually downloaded	Programmed to record daily, can be downloaded daily to monthly	low
Inclinometer Survey Casings	23[1]	12	5	1.5-inch to 3.25-inch diameter grooved casings made of PVC, or aluminum used to survey for shear displacement by a traversing inclinometer probe	quarterly to annually	low
Time Domain Reflectometry (TDR) Cables	1	0	0	Coaxial cable embedded in borehole with inclinometer casing and spanning across previous shear zone. Used to monitor for deformation. Installed with datalogger and programmed to read as needed, data is then manually downloaded	Programmed to record daily, can be downloaded daily to monthly	low
Shape Array (SAA)	0	1	1	A chain of in-place, 2-foot long sensorized segments installed in existing inclinometer casing and each segment measures tilt in two directions. Sensor string is programmed and records to a datalogger	Programmed to record daily, can be downloaded daily to monthly	low
Dewatering Wells	24	11	14	6-inch diameter steel or PVC casings equipped with 0.5 to 3HP submersible pump and connected to electrical controls, pumped water flows through meter and into conveyance piping to discharge	monthly	high
Horizontal Drains (hydraugers)	36	11	19	1-inch to 1.5-inch perforated PVC casings drilled slightly higher than horizontal into the face of the bluff and into the slope for hundreds to thousands of feet and used to drain groundwater that intercepts the casing. Flow can be measured along PCH before it flows to discharge	monthly	high
Big Rock Master Water Meter #0138193	1	0	0	Meters imported water to Big Rock Mesa, data obtained from Los Angeles County Public Works	monthly	N/A
Big Rock Mesa Rain Gauge #1239	1	1	1	Documented Rainfall, Data obtained from Los Angeles County Public Works	monthly	N/A

Type of Monitoring Instrument or Dewatering Device	Number of Active Locations			Brief Description	Monitoring Frequency	Maintenance Effort[2]
	BRM	CDB	MR			
PK Nail Crack Gauges	5	0	0	PK survey nails set in the pavement to straddle existing cracks within areas of previously documented landslide related distress cracking	Quarterly to annually	low
Discharge Point	10, now 3	0	0	Water quality sampling and testing in accordance with active LARWQB NPDES Compliance File CI-6893	Monthly/weekly	Low to medium

Notes:

[1] - standpipe and inclinometer casings are same device. Some casings are no longer usable* to survey with a modern inclinometer probe but are used to collect groundwater level measurements.

[2] - maintenance effort (generalized): "high" – services monthly, "medium" – services quarterly, "low" – services annually

*No longer usable refers to inclinometer casings that are sheared, twisted, compressed, or otherwise deformed or damaged to an extent that an inclinometer probe cannot traverse the casing or survey data is un-reliable with current standard inclinometer survey equipment.

EXHIBIT B
COMPENSATION SCHEDULE

Yeh and Associates, Inc.
Geotechnical • Geological • Construction Services

PROJECT FEE SCHEDULE JULY 1 TO JUNE 30 FOR FY26/27 TO FY29/30
226-176 CITY OF MALIBU LANDSLIDE MONITORING AND MAINTENANCE

Rate per hour for Professional Services:

Classification	FY26/27	FY27/28	FY28/29	FY29/30
Principal	$ 250	250	259	269
Senior Project Manager, Engineer or Geologist	$ 235	235	244	253
Senior Specialist	$ 220	220	228	236
Project Engineer or Geologist	$ 150	150	156	162
Staff Engineer or Geologist	$ 135	135	140	145
Senior Field Engineer or Geologist	$ 140	140	145	151
Field Engineer or Geologist	$ 125	125	130	135
Engineer or Geologist Intern	$ 100	100	104	108
Construction Manager	$ 205	205	213	221
Construction Observer	$ 165	165	171	177
Laboratory Supervisor	$ 155	155	161	167
CAD Designer	$ 170	170	176	183
Project Controller	$ 170	170	176	183
Administrative Assistant	$ 105	105	109	113

Hourly rates are escalated at 0% in year two and at 3.5% for remaining years.*

Overtime rates for Construction Observation and Office Staff are 1.5 x rates shown.

Laboratory tests are quoted on separate schedule or cost-plus 10 percent for outside laboratory testing when applicable.

Fees for expert witness preparation, testimony, court appearances, or depositions will be billed at the rate of $400 per hour.

Rates do not include prevailing wages for field services. Prevailing wages will be determined on a project-by-project basis.

Other Direct Charges:

Subcontracted service and/or rented equipment	Cost Plus 10%
Daily vehicle with Field Equipment	$100/day
Automobile Mileage	Current IRS Rate
Slope Inclinometer and readout	$ 250/day

Subcontracted Well Maintenance Services:

Service Labor (2-person crew incl. travel)	$215-250/hour
Pump Rig/Crane	$350/hour
Downhole Video Survey	$1,000
Parts and Materials	Cost plus 10%

Subcontracted Water Quality Testing Services:

NPDES Screening Suite for Permitting	$2,000/each sample
Estimated Monthly NPDES Testing Suite	$1,400/each sample

Colorado — **Denver** | Colorado Springs | Durango | Glenwood Springs | Grand Junction | Greeley

California — Grover Beach | Ventura

RINCON

Rincon Consultants, Inc.

Standard Fee Schedule for Environmental Sciences and Planning Services

Professional, Technical and Support Personnel*	January 1, 2026 – December 31, 2026
Senior Principal	$342
Principal	$329
Director	$329
Senior Supervisor II	$313
Supervisor I	$292
Senior Professional II	$273
Senior Professional I	$255
Professional IV	$226
Professional III	$210
Professional II	$186
Professional I	$166
Associate III	$140
Associate II	$125
Associate I	$117
Field Technician	$100
Technical Editor	$157
Project Accountant	$134
Billing Specialist	$115
Publishing Specialist	$128
Clerical	$115

* Professional classifications include environmental scientists, urban planners, biologists, geologists, marine scientists, GHG verifiers, sustainability, cultural resources, GIS, data technology, and other professionals. Expert witness services consisting of depositions or in-court testimony are charged at the hourly rate of $400.

Reimbursable Expenses

Equipment	Rate
Equipment Package (covers field equipment)	$150/day
UAS Drone	$300/day
Boat (20-foot Boston Whaler or Similar)	$800/day
Light-Duty and Passenger Vehicles*	$90/day
4WD and Off-Road Vehicles*	$150/day

* Current IRS mileage rate for mileage over 50 and for all miles incurred in employee-owned vehicles.

Direct Costs. Other direct costs associated with the execution of a project, that are not included in the hourly rates above, are billed at cost plus 16%. These may include, but are not limited to, printing and production, laboratory and drilling services, subcontractors, vendors, authorized travel expenses, permit charges and filing fees, mailings and postage, performance bonds, sample handling and shipment, rental equipment, and vehicles other than covered by the above charges.

Budget Reallocation. Rincon reserves the right to reallocate the budget between tasks and staff classifications, while remaining within the approved contract amount.

Annual Escalation. Standard rates subject to 3.5% annual escalation on January 1.

Payment Terms. All fees will be billed to Client monthly and shall be due and payable upon receipt or as indicated in the contract provisions for the assignment. Invoices are delinquent if not paid within 10 days from receipt or per the contractually required payment terms.

Effective January 1, 2026

eurofins | Environment Testing Calscience



Eurofins Environment Testing Southwest, LLC is an industry leader in environmental laboratory testing. We offer a comprehensive portfolio of analytical methods and our analytical expertise encompasses all environmental matrices including, air, groundwater, sea water, sediment, soil, wastewater and tissue.

2026 Rates for Yeh and Associates/City of Malibu

This rates guide is built for your organization only. It is not intended to be distributed to any outside parties and will not be applicable unless discussed with a Southwest sales representative. Please note that these prices are valid for the remaining of 2026. An annual price escalation of 3% will apply in subsequent years.

Eurofins ET Southwest Laboratory
2841 Dow Avenue, Suite 100
Tustin, CA 92780
714-895-5494

Concord Service Center
5063 Commercial Circle, Suite H
Concord, CA 94520-8577
925-689-9022

Ventura Service Center
4882 McGrath St, Suite 280
Ventura, CA 93003
714-895-5494

Honolulu Service Center
111 Sand Island Access Rd
Unit 10
Honolulu, HI 96819
808-892-2679

Salt Lake City Service Center
2117 South and 3600 West
Suite B
West Valley City, UT 84119
385-460-1622

EurofinsUS.com/Env

eurofins | Environment Testing Calscience

2026 Fee Schedule

ORGANICS (Soil & Aqueous)		
VOC ANALYSIS	**METHOD**	**UNIT RATE**
Volatile Organic Compounds (VOCs)	EPA 8260B/C/D	$90
VOCs plus Fuel Oxygenates	EPA 8260B/C/D	$100
VOCs - Appendix II or IX Target List	EPA 8260B/C/D	$140
VOCs - Low Level 20 mL Purge (water)	EPA 8260B/C/D	$105
VOCs - add Tentatively Identified Compounds (Top 10 TICs)	EPA 8260B/C/D	$45
VOCs - Priority Pollutant List **(3 day HT if unpreserved)**	EPA 624.1	$105
VOCs - Low Level (water)	EPA 624.1 LL	$120
BTEX and/or MTBE	EPA 8260B/C/D or 624.1	$70
BTEX and/or MTBE	EPA 8021B or 602	$55
Fuel Oxygenates (MTBE, TBA, DIPE, ETBE, TAME, Ethanol)	EPA 8260B/C/D	$75
BTEX and Fuel Oxygenates	EPA 8260B/C/D	$80
Naphthalene	EPA 8260B/C/D	$70
Total Purgeable Petroleum Hydrocarbons (TPPH) add-on to 8260 only	EPA 8260B/C/D	$35
Volatile Organic Compounds	EPA 524.2	$120
VOCs - Low Level	EPA 524.2 LL	$135
1,2,3-Trichloropropane - Low Level	SRL 524M-TCP or 8260B/C/D SIM	$100
Fumigants (EDB, DBCP) by GC/ECD	EPA 504.1	$65
1,4-Dioxane - Low Level	8260B/C/D SIM	$110
SVOC / EXTRACTABLE ORGANICS ANALYSIS	**METHOD**	**UNIT RATE**
Semivolatile Organic Compounds (SVOCs) Routine List	EPA 8270C/D/E or 625.1	$175
SVOCs - Low Level	EPA 8270C/D/E LL	$200
SVOCs - Low Level SIM Routine list	EPA 8270C/D/E or 625.1 SIM	$225
SVOCs - Low Level Extended SIM List	EPA 8270C/D/E or 625.1 SIM	$270
SVOCs - Appendix II or IX Target List (# sample minimum applies)	EPA 8270C/D/E	By quote
SVOCs - add Tentatively Identified Compounds (Top 20 TICs)	EPA 8270C/D/E	$60
PAHs - by Selective Ion Monitoring (SIM)	EPA 8270C/D/E SIM	$145
PAHs - Low Level by Selective Ion Monitoring (SIM)	EPA 8270C/D/E SIM LL	$160
1,4-Dioxane (Isotope Dilution)	EPA 8270C/D/E (M) SIM	$100
1,4-Dioxane (Isotope Dilution) - Low Level	EPA 8270C/D/E (M) SIM LL	$115
Polychlorinated Biphenyls (PCBs - Aroclors)	EPA 8082/A or 608.3	$70
Polychlorinated Biphenyls (PCBs - Aroclors) extended list	EPA 8082/A or 608.3	$75
PCBs - Low-level	EPA 8082/A or 608.3	$85
Polychlorinated Terphenyls (PCTs - Aroclors: 5432, 5442, 5460)	EPA 8082/A or 608.3	$115
Organochlorine Pesticides	EPA 8081A/B or 608.3	$100
Organochlorine Pesticides - Extended Target List	EPA 8081A/B or 608.3	$140
Organochlorine Pesticides - Low Level	EPA 8081A/B or 608.3	$135
Organochlorine Pesticides - Low Level Extended Target List	EPA 8081A/B or 608.3	$155
Organophosphorus Pesticides	EPA 8141A/B	$160
Organophosphorus Pesticides - Extended Target List	EPA 8141A/B	$175
Organophosphorus Pesticides - Low Level	EPA 8141A/B	$170
Organophosphorus Pesticides - Low Level Extended Target List	EPA 8141A/B	$180
Herbicides, Chlorinated	EPA 8151A	$210
Herbicides, Chlorinated QQQ	EPA 8321B	$175

Field sampling devices, such as Terra Cores, are not included in the unit rates.

Parameters shown in Bold have short Hold Times.

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2026 Fee Schedule

ORGANICS (Soil & Aqueous)		
TOTAL PETROLEUM HYDROCARBONS (TPH) ANALYSIS	**METHOD**	**UNIT RATE**
Gas/Gasoline Range Organics (GRO)	EPA 8015B/C/D	$40
Gas Range with Carbon Range Breakdown (C4-C12)	EPA 8015B/C/D	$45
GRO - Low Level (water)	EPA 8015B/C/D	$50
Northwest Volatile Petroleum Products	NWTPH-Gx	$50
Diesel/Diesel Range Organic (DRO)	EPA 8015B/C/D	$50
DRO/MRO (Diesel standard only)	EPA 8015B/C/D	$60
DRO - Low Level (soil)	EPA 8015B/C/D	$65
Motor Range Organics (MRO)	EPA 8015B/C/D	$55
Crude Oil Range Organics (C7-C44)	EPA 8015B/C/D	$60
Jet A Range Organics (C6-C20)	EPA 8015B/C/D	$60
DRO/MRO (Diesel & Motor Oil standard)	EPA 8015B/C/D	$85
Extractable (Custom Range, diesel standard only)	EPA 8015B/C/D	$65
Extractable with Carbon Chain Breakdown (C6 up to C44, diesel Std.)	EPA 8015B/C/D	$65
Therminol (1,1-Oxybis-Benzene, 1,1-biphenyl)	EPA 8015B/C/D	$170
Northwest Semivolatile Petroleum Products	NWTPH-Dx	$60
Non-Halogenated Organics (2-Butanol, Ethanol, Isobutanol, Isopropanol, Methanol, n-Butanol)	EPA 8015B/C/D	$135
Non-Halogenated Organics (Ethanol and/or Methanol)	EPA 8015B/C/D	$95
SPECIALTY ORGANICS ANALYSIS	**METHOD**	**UNIT RATE**
Formaldehyde **(3 day holding time for waters)*** **	EPA 8315A	$240
Acetaldehydes **(3 day holding time for waters)*** **	EPA 8315A	$265
***Soil Extraction prep required for Acetaldehyde analysis	EPA 8315A (Leach)	$35
N-Nitrosodimethylamine (NDMA) only	EPA 1625B/C (M)	$170
N-Nitrosodimethylamine (NDMA) only - Low Level	EPA 1625B/C SIM LL (M)	$220
N-Nitrosoamines (4 compounds) - Low Level	EPA 1625B/C SIM LL (M)	$275
N-Nitrosoamines (8 compounds) - Low Level	EPA 1625B/C SIM LL (M)	$300
Organotins (Dibutyltin, Monobutyltin, Tetrabutyltin, Tributyltin)	Krone et al. (GC/MS)	$290
Organotins - Tributyltin only	Krone et al. (GC/MS)	$170
Organic Acids/Volatile Fatty Acids (Acetic, Butyric, Lactic, Propionic, Pyruvic)	HPLC/UV	$105
Explosives - Nitroaromatics and Nitramines	EPA 8330/A	$190
PCB Congeners - Standard List	EPA 8270C/D/E SIM	$360
PCB Congeners - Extended Target List	EPA 8270C/D/E SIM	$415
Dissolved Gases - Methane in water	RSK 175(M)	$70
Dissolved Gases - Methane, Ethane & Ethene in water	RSK 175(M)	$90
Dissolved Gases - Low Level	RSK 175(M) LL	$100
Dissolved Gases - Carbon Dioxide in water	RSK 175(M)	$70
Tetraethyl Lead	EPA 8270C/D/E	$95
EXTRACTABLE LEACHATE PROCEDURES	**METHOD**	**UNIT RATE**
TCLP (Volatile) ZHE Extraction	EPA 1311	$60
TCLP (Semi/Non-Volatile) Bottle Extraction	EPA 1311	$50
STLC (WET) (Semi/Non-Volatile) Bottle Extraction	CAC Title 22	$50
Soxhlet Extraction	EPA 3540C/3541	$90
FIELD SAMPLING SUPPLIES FOR 5035 PREP	**UNIT**	**UNIT RATE**
5035 Sampling Kits (methanol & sodium bisulfate) incl. T-handle	3 Vials	$15
5035 Sampling Kits (methanol & sodium bisulfate) incl. T-handle	5 Vials	$25
T-handle (disposable)	each	$5

Field sampling devices, such as Terra Cores, are not included in the unit rates.

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CLEANUPS		
ANALYSIS	**METHOD**	**UNIT RATE**
Alumina Cleanup for Tissue	EPA 3610B	$40
Silica Gel Cleanup (2 gram column)	EPA 3630C (M)	$25
Silica Gel Cleanup (10 gram column with reverse surrogate)	EPA 3630C (M)	$55
Silica Gel Cleanup (0.5 gram extract shake-out)	EPA 3630C (M)	$15
Sulfur Cleanup	EPA 3660B	$40
METALS (Soil & Aqueous)		
SAMPLE PREPARATION	**METHOD**	**UNIT RATE**
Total Digestion	EPA 3005A/3010A/3020A or 3050B/3051A	$15
Sample Filtration for Dissolved Metals (Within 24 hrs)	EPA 3005A	$15
Reductive Precipitation Procedure	SOP M225	$110
STLC (WET) (Semi/Non-Volatile) Bottle Extraction	CAC Title 22	$50
TCLP (Semi/Non-Volatile) Bottle Extraction	EPA 1311	$50
ICP ANALYSIS (INCLUDES DIGESTION)	**METHOD**	**UNIT RATE**
1 Metal	EPA 6010B/D or 200.7	$22
2-3 Metals	EPA 6010B/D or 200.7	$32
4-7 Metals	EPA 6010B/D or 200.7	$53
8-12 Metals	EPA 6010B/D or 200.7	$64
13-18 Metals	EPA 6010B/D or 200.7	$90
19+ Metals	EPA 6010B/D or 200.7	$95
ICP/MS ANALYSIS (INCLUDES DIGESTION)	**METHOD**	**UNIT RATE**
1 Metal	EPA 6020/B or 200.8	$29
2-3 Metals	EPA 6020/B or 200.8	$42
4-7 Metals	EPA 6020/B or 200.8	$58
8-12 Metals	EPA 6020/B or 200.8	$79
13-18 Metals	EPA 6020/B or 200.8	$100
19+ Metals	EPA 6020/B or 200.8	$115
MERCURY ANALYSIS	**METHOD**	**UNIT RATE**
Mercury by Cold Vapor AA / ICP/MS (includes digestion)	EPA 7470A/7471B/6020B/245.1	$30
Mercury by ICP/MS (add-on to 6020B metals)	EPA 6020B	$20
LOW-LEVEL ICP/MS ANALYSIS (INCLUDES DIGESTION)	**METHOD**	**UNIT RATE**
1 Metal	EPA 6020/B LL or 200.8 LL	$40
2-3 Metals	EPA 6020/B LL or 200.8 LL	$60
4-7 Metals	EPA 6020/B LL or 200.8 LL	$75
8-12 Metals	EPA 6020/B LL or 200.8 LL	$95
13-18 Metals	EPA 6020/B LL or 200.8 LL	$105
19+ Metals	EPA 6020/B LL or 200.8 LL	$130

Parameters shown in **Bold** have short Hold Times.

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2026 Fee Schedule

WET CHEMISTRY (Soil & Aqueous)		
ANALYSIS	**METHOD**	**UNIT RATE**
Acidity *	SM 2310 B	$24
Anions by IC (F, Cl, Br, SO4, **NO2, NO3, o-PO4**)		
.....Any single anion	EPA 300.0 or 9056/A	$25
.....Any two anions	EPA 300.0 or 9056/A	$45
.....Any three anions	EPA 300.0 or 9056/A	$65
.....Any four anions	EPA 300.0 or 9056/A	$80
Alkalinity, Total *	SM 2320 B	$24
Alkalinity, Speciated (bicarbonate, carbonate, hydroxide) *	SM 2320 B	$30
Benzotriazole & Tolyltriazole (24 hour Hold Time) *	HACH 8079	$150
Biochemical Oxygen Demand (BOD), 5 day (48 hour Hold Time) *	SM 5210 B	$55
Carbon Dioxide – Headspace analysis *	RSK 175(M)	$70
Carbon Dioxide *	SM 4500-CO2 D	$48
Chemical Oxygen Demand (COD, spectrophotometric) *	EPA 410.4	$32
Chloride *	SM 4500-Cl C	$32
Chlorine, Total Residual (15 minute Hold Time) *	SM 4500-Cl F	$29
Chromium III (24 hour Hold Time, calculated from Total & Hexavalent)	Various	by quote
Chromium VI (24 hour Hold Time) *	EPA 218.6	$90
Chromium VI (Field Preserved) **	EPA 218.6	$90
Ammonium Hydroxide/Ammonium Sulfate pH Buffer Solution for 218.6		$15
Chromium VI Low-Level (24 hour Hold Time) *	EPA 218.6 LL	$110
Chromium VI (24 hour Hold Time for water)	EPA 7196A	$65
Chromium VI (soil/solid samples with Alkaline Digestion)	EPA 7196A/3060A	$110
Chromium VI (24 hour Hold Time for water)	EPA 7199	$90
Chromium VI (soil/solid samples with Alkaline Digestion)	EPA 7199/3060A	$135
Color (48 hour Hold Time) *	SM 2120 B	$24
Cyanide, Total *	Kelada-01	$45
Cyanide, Total *	SM 4500-CN E	$53
Cyanide, Total (Soil/Solid)	EPA 9014	$47
Cyanide, Reactive	EPA 9010C/9014	$120
Cyanide, Amenable (includes total & Non-Amenable for calc.) *	SM 4500-CN G/E	$110
Disinfection By-Products - single compound (Bromide, Bromate, Chlorate, or Chlorite) *	EPA 300.1	$47
Disinfection By-Products - 2-4 compounds *	EPA 300.1	$74
Dissolved Organic Carbon (Lab filtered, required within 48 hours) *	SM 5310 D	$53
Dissolved Organic Carbon (Field filtered) *	SM 5310 D	$47
Hardness, Total (by titration, non-routine) *	SM 2340 C	$47
Hardness, Total (calculated from Ca & Mg) *	SM 2340 B	$42
Ignitability (Solids or Liquids)	EPA 1010A	$70
Iron, Ferrous (15 minute Hold Time) *	SM 3500-Fe B	$53
Iron, Ferric (15 minute Hold Time, calculated from Total & Ferrous Iron) *	SM 3500-Fe B	$90
Mercaptans*	LACSD 258	$125
Percent Moisture Content	SM 2540 G or ASTM D2216	$20

* Testing can only be performed on water matrix.

** Samples must be filtered and preserved in the field to a pH of 9.3-9.7. Testing can only be performed on water matrix.

Parameters shown in Bold have short Hold Times.

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2026 Fee Schedule

WET CHEMISTRY (Soil & Aqueous)		
ANALYSIS	**METHOD**	**UNIT RATE**
Nitrogen		
Ammonia (Segmented Flow Analyzer (SFA) *	EPA 350.1	$53
Ammonia (Titration with distillation)	SM 4500-NH3 B/C	$58
Ammonia, Unionized (must include Total Ammonia, Field pH & temp)	SM 8010 F & SM 4500-NH3 B/C	$63
Ammonia (Ion Selective Electrode (ISE) no distillation)*	SM 4500-NH3 D	$42
Ammonia (Ion Selective Electrode (ISE) with distillation) Solids	SM 4500-NH3 B/D	$53
Nitrate & Nitrite (preserved)	SM 4500-NO3 E	$63
Total Kjeldahl (SFA)	EPA 351.2(M)	$63
Total Organic (TKN & NH3)	EPA 351.2 & SM 4500-NH3 B/C	$126
Total Nitrogen (TKN & NO2/NO3)	EPA 351.2 & SM 4500-NO3 E	$131
Total Inorganic (NH3 & NO2/NO3)	SM 4500-NO3 E & 4500-NH3 B/C	$126
Oil and Grease; Hexane Extractable Material (HEM)*	EPA 1664A/B	$53
Oil and Grease; HEM + Silica Gel Treated (SGT)*	EPA 1664A/B	$68
Oil and Grease (Soil); Hexane Extractable Material (HEM)	EPA 9071B	$90
Oil and Grease (Soil); HEM + Silica Gel Treated (SGT)	EPA 9071B	$105
Oxidation Reduction Potential - Redox (24 hour Hold Time) *	ASTM D1498	$42
Oxygen, Dissolved (15 minute Hold Time) *	SM 4500-O G	$32
Paint Filter Liquids Test	EPA 9095B	$32
pCBSA *	EPA 314.0 (M)	$130
Perchlorate, Soil	EPA 314.0 (M)	$95
Perchlorate, Water	EPA 314.0	$68
Perchlorate, Low-level Water	EPA 314.0 LL	$100
Perchlorate, Water * (sampling kit not included)	EPA 331.0(M)	$190
Perchlorate, Soil or Water (sampling kit not included)	EPA 6850	$215
pH (Hold Time: Midnight, day of receipt) *	EPA 9040B/C	$18
pH (Hold Time: 15 minutes) *	SM 4500-H+ B	$18
pH (Solids, Hold Time: Midnight, day of receipt)	EPA 9045C/D	$20
Phenolics, Total *	EPA 420.1	$58
Phosphate, Ortho (48 hour Hold Time) *	SM 4500-P B/E	$53
Phosphate, Ortho (SFA) (water, 48 hour Hold Time) *	EPA 365.1 (M)	$53
Phosphonates (24 hour Hold Time)*	HACH 8007	$150
Phosphorus, Total	SM 4500-P B/E	$47
Phosphorus, Total (SFA) *	EPA 365.1 (M)	$47
Potassium Permanganate (24 hour Hold Time) *	SM 4500-$KMnO_4$ B	$105
Salinity *	SM 2520 B	$50
Sediment Concentration in Water *	ASTM D3977-97	$105
Solids (Residues)		
Total Dissolved	SM 2540 C	$24
Total Suspended *	SM 2540 D	$24
Total *	SM 2540 B	$24
Total Volatile *	SM 2540 E	$53
Total Volatile Suspended *	SM 2540 E	$53
Settleable (48 hour Hold Time) *	SM 2540 F	$24
Volatile Dissolved *	SM 2540 E	$53

* Testing can only be performed on water matrix.

Parameters shown in Bold have short Hold Times.

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2026 Fee Schedule

WET CHEMISTRY (Soil & Aqueous)		
ANALYSIS	**METHOD**	**UNIT RATE**
Specific Conductance	SM 2510 B	$24
Specific Gravity, Density *	SM 2710 F	$63
Sulfide, Total	SM 4500-S2 D or EPA 376.2	$37
Sulfide, Dissolved (15 minute Hold Time) *	SM 4500-S2 B/D	$42
Sulfide, Reactive	EPA 9034	$120
Sulfide, Unionized (must incl. Diss. Sulfide, Conductance, Field pH, temp)	SM 4500-S2 H & 4500-S2 D	$95
Surfactants (MBAS) (water, 48 hour Hold Time) *	SM 5540 C	$53
Thiosulfates (48 hour Hold Time) *	LACSD 253A	$125
Total Inorganic Carbon in Water/Liquids *	SM 5310 ~~B~~ D (M)	$53
Total Organic Carbon in Water/Liquids *	SM 5310 C/D	$48
Total Organic Carbon in Soil/Solids (duplicate run)	EPA 9060A	$60
Turbidity (48 hour Hold Time) *	SM 2130 B or EPA 180.1	$24

* Testing can only be performed on water matrix.

Parameters shown in **Bold have short Hold Times.**

INCREMENTAL SAMPLING		
Semi-volatile/non-volatile (Dry analysis)	ISM, Hawaii HEER TGM	$150
Semi-volatile/non-volatile (Processed as received)	ISM, Hawaii HEER TGM	$150
Volatile Organics (8260B) or TPH Gas	ISM, Hawaii HEER TGM	By quote
Organochlorine Pesticide prep, 10 gram sample	EPA 8321B	$65
Metals Digestion, 10 gram sample (HEER Guidelines)	EPA 3050B, Hawaii HEER TGM	$65
Mercury Digestion, 5 gram sample (HEER Guidelines)	EPA 7471A/B, Hawaii HEER TGM	$65
Methanol kit for 8260 or GRO	EPA 5035A	By quote

The standard turn-around time for analysis from ISM is 10-15 working days but may vary depending upon the methods required and length of time required for sample to dry.

OTHER FEES	
Safe Environmentally Responsible Waste Management (SERWM) fee, per sample	$5
Disposal of Foreign Soils - per soil container	$5
DI Water Leach for Wet Chem analysis of Soil Samples	$15
Sample Filtration	$15
Sample Compositing (water/soil), per discrete sample*	$10
Sample Homogenization (per sample)	$15
Percent Moisture for Dry Weight Correction only (no certification)	$18
Concrete Crushing (per sample; must be <1.5" diameter pieces)	$60
Basic Soil Sieving	$75
Soil Sieving - #100 Sieve	$150
Wipe Sample Kit (per method)	$10
Nanopure DI Water (1 Liter, limit 5)	$15
Perchlorate Sampling Kit for 6850 or 331.0	$15

* Fee may be increased for difficult samples, e.g. marine sediments or soils tightly compacted into sampling sleeves.

Rate for flow weighted compositing is project specific and pre-approval is required.

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2026 Fee Schedule

AIR/VAPOR		
ANALYSIS	**METHOD**	**UNIT RATE**
Volatile Organics by GC/MS Full Scan (Summa Canister)		
Full TO-15 List (Standard Target List)	EPA TO-15	$150
Full TO-15 List + Fuel Oxygenates	EPA TO-15	$170
Full TO-15 List + Oxygenates + Naphthalene	EPA TO-15	$175
BTEX and/or MTBE Only	EPA TO-15	$80
BTEX and Fuel Oxygenates	EPA TO-15	$105
BTEX, Fuel Oxygenates + Naphthalene	EPA TO-15	$135
Naphthalene	EPA TO-15	$105
TO-15 Extended Target List	EPA TO-15	$220
Add Tentatively Identified Compounds (Top 10 Peaks)	EPA TO-15	$55
Full TO-14A Target List	TO-14A	$170
BTEX or MTBE Only	TO-14A	$85
Add Tentatively Identified Compounds	TO-14A	$60
Volatile Organics by GC/MS Full Scan (Tedlar Bag, 3 day hold time)		
Full TO-15 List (Standard Target List)	EPA TO-15(M)	$165
Full TO-15 List + Fuel Oxygenates	EPA TO-15(M)	$185
Full TO-15 List + Oxygenates + Naphthalene	EPA TO-15(M)	$190
BTEX and/or MTBE Only	EPA TO-15(M)	$90
BTEX and Fuel Oxygenates	EPA TO-15(M)	$115
BTEX, Fuel Oxygenates + Naphthalene	EPA TO-15(M)	$150
Naphthalene	EPA TO-15(M)	$115
TO-15 Extended Target List	EPA TO-15(M)	$235
Add Tentatively Identified Compounds (Top 10 Peaks)	EPA TO-15(M)	$60
Full TO-14A Target List	TO-14A(M)	$185
BTEX or MTBE Only	TO-14A(M)	$100
Add Tentatively Identified Compounds	TO-14A(M)	$70
Analysis by GC (Summa Canister)		
TPH as Gasoline	EPA TO-3(M)	$55
Gasoline Range Organics C_6-C_{12}	EPA TO-3(M)	$60
VOCs >/= C_3 as Hexane (SCAQMD permit compliance)	EPA TO-3(M)	$55
C_1 – C_6 Hydrocarbon Speciation by GC/FID	EPA TO-3(M)	$75
Fixed Gases (CO, CH_4 N_2, O_2, CO_2)	ASTM D1946	$80
Fixed Gases (single compound)	ASTM D1946	$55
Methane	ASTM D1946	$60
Helium and/or Hydrogen	ASTM D1946 (M)	$60
TGNMO and CH_4	SCAQMD 25.1(M)	$105
TGNMO, CH_4 and fixed gases	SCAQMD 25.1(M)	$125
Non-condensables analysis for fixed gases	SCAQMD 25.1(M)	$100
Analysis by GC (Tedlar Bag, 3 day hold time)		
TPH as Gasoline	EPA TO-3(M)	$65
Gasoline Range Organics C_6-C_{12}	EPA TO-3(M)	$70
VOCs >/= C_3 as Hexane	EPA TO-3(M)	$65
C_1 – C_6 Hydrocarbon Speciation by GC/FID	EPA TO-3(M)	$85
Fixed Gases (CO, CH_4 N_2, O_2)	ASTM D1946	$95
Fixed Gases (single compound)	ASTM D1946	$60
Methane	ASTM D1946	$65
Helium and/or Hydrogen	ASTM D1946 (M)	$65

* Requires individually certified Summa™ canisters and flow controllers.

Field sampling equipment fees are not included in the unit rates.

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2026 Fee Schedule

AIR/VAPOR		
ANALYSIS	**METHOD**	**UNIT RATE**
Analysis by GC (Tedlar Bag, 3 day hold time)		
Hydrogen Sulfide (24 hour HT) 4 sample minimum	EPA 16 GC/FPD	$110
TGNMO and CH_4	SCAQMD 25.1(M)	$120
TGNMO, CH_4 and fixed gases	SCAQMD 25.1(M)	$140
Non-condensables analysis for fixed gases	SCAQMD 25.1(M)	$115
Analysis from High Volume PUF Cartridges		
Polynuclear Aromatic Hydrocarbons	EPA TO-13A SIM	$165
Particulates & Lead		
SCAQMD Rule 1420 Lead Analysis, high-vol. sampling	40 CFR, Part 50, App. G	$55
PM 10 Particulate, high-vol. sampling	40 CFR, Part 50, App. J	$45
TSP Particulate, high-vol. sampling	40 CFR, Part 50, App. J	$45

Field sampling equipment fees are not included in the unit rates.

AIR/VAPOR SAMPLING EQUIPMENT & FEES	
Air Sampling Rental Fees (maximum 2 week rental period)**	
One Liter canister (batch certified)	$35
Six Liter canister (batch certified)	$40
One liter canister (individually certified)	$65
Six liter canister (individually certified)	$70
Flow controller (8-24 hr sampling, certified)	$30
Soil Gas Flow Controller (certified)	$20
Soil Gas Manifold (certified)	$25
Duplicate Sampling "T" (batch certified)	$20
Duplicate Sampling "T" (individually certified)	$25
Sampling Snorkel (batch certified)	$28
Air Sampling Supplies (purchase)	
Teflon Tubing (per foot)	$12
Quartz filters (each)	$45
PUF Cartridge (high volume)*	$65
Air Sampling bags, such as Tedlar, per 1 L bag	$20
Brass Fittings (nut & Ferrule set, each)	$5

**For equipment not returned to the lab, a fee of $100 per setup will be applied after 2 weeks. If equipment is not returned after 45 days, client will be invoiced for the purchase price of the media (unless special arrangements have been made in advance with your project manager). Supplies that are returned to Eurofins Calscience unused will be invoiced at the full rental rate.

Field sampling equipment fees are not included in the unit rates.

Advance payment or a deposit will be necessary for canister or flow controller rental. Waivers of advance payment and deposit requirements are subject to credit approval.

Eurofins Calscience provides air sampling bags as a service to our clients. Eurofins Calscience does not manufacture air sampling bags; we purchase them from our vendors. Eurofins Calscience will not be responsible for leaky or otherwise substandard performance of the air sampling bags supplied.

Billing for Sampling Equipment: Unused sample containers cannot be returned to Eurofins Calscience for reuse due to possible contamination issues. Once sampling equipment leaves the custody of Eurofins Calscience it is considered to have been used. Clients will be billed for all canisters, bags, or other sampling devices that have been provided unless otherwise agreed upon. Canisters and flow controllers not returned within two weeks are subject to additional rental charges.

*If the glass housing for the PUF Cartridge is returned broken or is lost a fee of $100 will be charged.

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2026 Fee Schedule

MARINE CHEMISTRY

Elutriate Preparation

	UNIT RATE
SET Set-up Charge	by quote
MET, EET, or DRET Set-up Charge	by quote
SET, per sample	by quote
MET, EET, or DRET, per sample	by quote

Seawater & Elutriates

ANALYSIS	METHOD	UNIT RATE
Organochlorine Pesticides	EPA 8081A/B LL	$145
Organochlorine Pesticides by GC/MS SIM	EPA 8270C/D/E (M) SIM	$175
PCBs (Aroclors)	EPA 8082/A	$95
Polychlorinated terphenyl (PCT's Aroclors: 5432, 5442, 5460)	EPA 8082/A	$150
PCB Congeners (List of 41 Congeners) by GC/MS SIM	EPA 8270C/D/E (M) SIM	$350
PCB Congeners – Extended List by GC/MS SIM	EPA 8270C/D/E (M) SIM	$395
Phenols Low-level by GC/MS SIM	EPA 8270C/D/E (M) SIM	$175
Phthalates Low-level by GC/MS/SIM	EPA 8270C/D/E (M) SIM	$185
Polynuclear Aromatic Hydrocarbons by GC/MS SIM	EPA 8270C/D/E (M) SIM	$185
Semivolatle Organics - Extended SIM List (BN&As)	EPA 8270C/D/E (M) SIM	$295
Pyrethroids by GC/TQ	EPA 8270D (M) TQ	$275
Organotins (Dibutyltin, Monobutyltin, Tetrabutyltin, Tributyltin)	Krone et al. (GC/MS)	$310
Organotins – Tributyltin only	Krone et al. (GC/MS)	$180
Oxygen, Dissolved	SM 4500-O G	$40
Suspended Sediment	ASTM 3977-97	$150
Total Suspended Solids	SM 2540 D	$35
Sea Water Metals Scan with Reductive Precipitation Preparation: As, Cd, Co, Cr, Cu, Pb, Mn, Ni, Ag, Tl, Zn	SOP M225/EPA 200.8	$250

METALS IN SEAWATER/ELUTRIATES	METHOD	UNIT RATE
with Reductive Precipitation Prep: (As,Cd,Co,Cr,Cu,Pb,Mn,Ni,Ag,Tl,Zn only):		
1-3 Metals	SOP M225/EPA 200.8	$160
4-7 Metals	SOP M225/EPA 200.8	$200
8-11 Metals	SOP M225/EPA 200.8	$250
THB Reductive Precipitation Procedure	SOP M225	$110
Sea Water Metals with standard prep:		
1-3 Metals	EPA 6020/B or 200.8	$160
4-7 Metals	EPA 6020/B or 200.8	$200
8-12 Metals	EPA 6020/B or 200.8	$250
Mercury	EPA 7470A/245.1	$35

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2026 Fee Schedule

MARINE CHEMISTRY

Sediment

ANALYSIS	METHOD	UNIT RATE
Safe Environmentally Responsible Waste Management (SERWM) fee, per sample (Sediment)		$10
Sediment Homogenization (per sample)		$15
Moisture Content	ASTM D2216/SM 2540G	$15
Soxhlet Extraction (includes cleanups)	EPA 3540C/3541	$90
Organochlorine Pesticides (requires soxhlet extraction)	EPA 8081A/B LL	$155
Organochlorine Pesticides by GC/MS SIM (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$250
Toxaphene & Chlordane Only (requires soxhlet extraction)	EPA 8081A/B LL	$100
Polychlorinated Biphenyls (PCBs - Aroclors) (requires soxhlet extraction)	EPA 8082/A	$95
Polychlorinated Terphenyls (PCTs - Aroclors: 5432, 5442, 5460 - requires soxhlet extraction)	EPA 8082/A	$115
PCB Congeners (Eurofins Calscience list of 41 Congeners) by GC/MS SIM (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$340
PCB Congeners – Extended Target List by GC/MS SIM (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$390
Phenols Low-level by GC/MS SIM (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$165
Phthalates Low-level by GC/MS SIM (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$165
Polynuclear Aromatic Hydrocarbons by GC/MS SIM (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$175
Semivolatle Organics - Phenols, Phthalates, PAH SIM List (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$240
Pyrethroids by GC/TQ	EPA 8270D (M) TQ	$295
Semivolatle Organics - Extended SIM List (BN&As) (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$300
Bisphenol A (GC/MS SIM)	EPA 8270C/D/E (M) SIM	$175
Total Petroleum Hydrocarbons (TPH)-Gasoline	EPA 8015B/C/D (M)/GRO	$45
TPH-Diesel	EPA 8015B/C/D (M)/DRO	$55
TPH with Carbon Chain Breakdown (C6-C44)	EPA 8015B/C/D (M)/DRO	$85
Oil & Grease	EPA 9071 B	$100
Volatile Organic Compounds (VOCs) plus Fuel Oxygenates	EPA 8260B/C/D	$100
Organotins (Dibutyltin, Monobutyltin, Tetrabutyltin, Tributyltin)	Krone et al. (GC/MS)	$290
Organotins – Tributyltin only	Krone et al. (GC/MS)	$175
Total Organic Carbon (TOC)	EPA 9060A	$110
Ammonia, Total	SM 4500-NH3 B/C (M)	$58
Chromium VI (includes alkaline digestion)	EPA 7196A/3060A	$110
Chromium VI – Low Level (includes alkaline digestion)	EPA 7199/3060A	$135
Particle Size Analysis (Laser)	ASTM D4464 (M)	$90
Sulfide, Total	EPA 376.2	$37
Sulfide, Dissolved (24 hour Hold Time)	SM 4500-S2 D (M)	$45
METALS IN SEDIMENT	**METHOD**	**UNIT RATE**
1-3 Metals	EPA 6020/B or 6010B/D	$75
4-7 Metals	EPA 6020/B or 6010B/D	$120
8-12 Metals	EPA 6020/B or 6010B/D	$155
Mercury	EPA 7471A/B	$35

Samples are subject to additional fees for homogenization, compositing, and/or GPC or other clean-up.

The standard turn-around time (TAT) for marine sediments is 15-20 working days but may vary depending upon the methods required.

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2026 Fee Schedule

MARINE CHEMISTRY

Tissue

ANALYSIS	METHOD	UNIT RATE
Safe Environmentally Responsible Waste Management (SERWM) fee, per sample (Tissue)		$10
Soxhlet Extraction (includes cleanups)	EPA 3540C/3541	$90
Organochlorine Pesticides (requires soxhlet extraction)	EPA 8081A/B LL	$185
Organochlorine Pesticides by GC/MS SIM (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$250
PCBs (Aroclors) (requires soxhlet extraction)	EPA 8082/A	$110
PCB Congeners (Eurofins list of 41 Congeners) by GC/MS SIM (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$375
PCB Congeners – Extended List by GC/MS SIM (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$395
Polynuclear Aromatic Hydrocarbons by GC/MS SIM (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$195
Semivolatle Organics - Phenols, Phthalates, PAH SIM List (requires soxhlet extraction)	EPA 8270C/D/E (M) SIM	$255
Semivolatle Organics - Extended SIM List (BN&As)	EPA 8270C/D/E (M) SIM	$315
Pyrethroids by GC/TQ (requires soxhlet extraction)	EPA 8270D (M) TQ	$325
Organotins (Dibutyltin, Monobutyltin, Tetrabutyltin, Tributyltin)	Krone et al. (GC/MS)	$395
Tributyltin	Krone et al. (GC/MS)	$200
Lipids **	SOP M489	$55
METALS IN TISSUE	**METHOD**	**UNIT RATE**
1-3 Metals	EPA 6020/B or 6010B/D	$80
4-7 Metals	EPA 6020/B or 6010B/D	$130
8-12 Metals	EPA 6020/B or 6010B/D	$175
Mercury	EPA 7471A/B	$40
Preperations & Clean-ups		
Silica Gel Cleanup (2 gram column)	EPA 3630C (M)	$35
Sulfur Cleanup	EPA 3660B	$35
Bivalve Shucking		By quote
Fish fileting (skin on or off)		$75
Sample Compositing		$15
Sample Homogenization (clams, worms, or whole fish)		$35
Pore Water Preparation	Centrifugation	By quote

Samples are subject to additional fees for tissue preparation (e.g. shucking, dissections), homogenization, compositing, and/or GPC or other cleanup. Adequate sample volume must be received; please consults with our Project Manager prior to sampling. The standard turn-around time for tissue analysis is 15-25 working days depending upon the methods required.

** Unit rate assumes that Lipids is analyzed along with organics; stand alone rate will include additional Soxhlet extraction fee

Client specified Duplicates and MS/MSD's will be charged as a separate analytical run. SRM's, if requested, will be charged as a separate analytical cost in addition to the actual cost of purchasing the SRM. Please provide at least 6 weeks' notice to your Project Manager prior to sample arrival in order for the lab to purchase the SRM; availability cannot be guaranteed. Fees For Certified Reference Material (CRM) or Standard Material (SRM) include the cost of the material plus analytical fee, as listed herein.

Please be aware that detection limits may change over time. Please request updated detection limits prior to sample submission.
In the event that Eurofins discontinues an analytical method, we will attempt to locate a subcontract lab with the specified certifications and a comparable rate. However the listed rate and turnaround time cannot be guaranteed.

One dilution is included in Volatile Organic Compound analysis runs; Each subsequent dilution will be charged at 50% the analytical cost.

EXHIBIT C
INSURANCE REQUIREMENTS

Without limiting Consultant's indemnification of City, and prior to commencement of work and/or services under this Agreement, Consultant shall obtain, provide, and maintain at its own expense during the term of this Agreement, policies of insurance of the type and amounts described below and in a form satisfactory to City.

General Liability Insurance. Consultant shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than $1,000,000 per occurrence, $2,000,000 general aggregate, for bodily injury, personal injury, and property damage. The policy must include contractual liability that has not been amended. Any endorsement restricting standard ISO "insured contract" language will not be accepted.

Automobile Liability Insurance. Consultant shall maintain automobile insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of the Consultant arising out of or in connection with Work to be performed under this Agreement, including coverage for any owned, hired, non-owned, or rented vehicles, in an amount not less than $1,000,000 combined single limit for each accident.

Professional Liability (Errors & Omissions) Insurance. Consultant shall maintain professional liability insurance that covers the Services to be performed in connection with this Agreement, in the minimum amount of $1,000,000 per claim and in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the effective date of this agreement and Consultant agrees to maintain continuous coverage through a period no less than three years after completion of the services required by this agreement.

Workers' Compensation Insurance. Consultant shall maintain Workers' Compensation Insurance (statutory limits) and Employer's Liability insurance (with limits of at least $1,000,000).

Consultant shall submit to Agency, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of City, its officers, agents, employees, and volunteers.

Umbrella or Excess Liability Insurance. Consultant shall obtain and maintain an umbrella liability insurance policy with limits that will provide bodily injury, personal injury, and property damage liability coverage, including commercial general liability, automobile liability, and employer's liability. Such policy or policies shall include the following terms and conditions:

- A drop-down feature requiring the policy to respond if any primary insurance that would otherwise have applied proves to be uncollectible in whole or in part for any reason, other than bankruptcy or insolvency of said primary insurer;
- "Pay on behalf of" wording as opposed to "reimbursement";
- Concurrency of effective dates with primary policies.

Should Consultant obtain and maintain an excess liability policy, such policy shall be excess over commercial general liability, automobile liability, and employer's liability policies. Such policy or policies shall include wording that the excess liability policy follows the terms and conditions of

the underlying policies.

OTHER PROVISIONS OR REQUIREMENTS

Proof of Insurance. Consultant shall provide certificates of insurance and required endorsements to City as evidence of the insurance coverage required herein. Insurance certificates and endorsements must be approved by City's Risk Manager prior to commencement of performance. Current certification of insurance shall be kept on file with City for the contract period and any additional length of time required thereafter. City reserves the right to require complete, certified copies of all required insurance policies, at any time.

Duration of Coverage. Consultant shall procure and maintain for the contract period, and any additional length of time required thereafter, insurance against claims for injuries to persons or damages to property, or financial loss which may arise from or in connection with the performance of the Work hereunder by Consultant, their agents, representatives, employees, or subconsultants.

Primary/Noncontributing. Coverage provided by Consultant shall be primary and any insurance or self-insurance procured or maintained by City shall not be required to contribute with it. The limits of insurance required herein may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of City before the City's own insurance or self- insurance shall be called upon to protect it as a named insured.

City's Rights of Enforcement. In the event any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, City has the right but not the duty to obtain the insurance it deems necessary, and any premium paid by City will be promptly reimbursed by Consultant or City will withhold amounts sufficient to pay premium from Consultant payments. In the alternative, City may cancel this Agreement.

Acceptable Insurers. All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance or is on the List of Approved Surplus Line Insurers in the State of California, with an assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the City's Risk Manager.

Waiver of Subrogation. All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against City, its elected or appointed officers, agents, officials, employees, and volunteers or shall specifically allow Consultant or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Consultant hereby waives its own right of recovery against City and shall require similar written express waivers and insurance clauses from each of its subconsultants.

Enforcement of Contract Provisions (Non Estoppel). Consultant acknowledges and agrees that any actual or alleged failure on the part of the City to inform Consultant of non-compliance with any requirement imposes no additional obligations on the City nor does it waive any rights hereunder.

Requirements Not Limiting. Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If the Consultant maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Notice of Cancellation. Consultant agrees to oblige its insurance agent or broker and insurers to provide the City with a thirty (30) day notice of cancellation (except for nonpayment for which a ten (10) day notice is required) or nonrenewal of coverage for each required coverage. If any of the Consultant's insurers are unwilling to provide such notice, then Consultant shall have the responsibility of notifying the City immediately in the event of Consultant's failure to renew any of the required insurance coverages, or insurer's cancellation or non-renewal.

Additional Insured Status. General liability, automobile liability, and umbrella/excess liability insurance policies shall provide or be endorsed to provide that City and its officers, officials, employees, agents, and volunteers shall be additional insureds under such policies.

Prohibition Of Undisclosed Coverage Limitations. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to City and approved of in writing.

Separation of Insureds. A severability of interests' provision must apply for all additional insureds ensuring that Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the insurer's limits of liability. The policy(ies) shall not contain any cross-liability exclusions.

Pass Through Clause. Consultant agrees to ensure that any approved subconsultants, subcontractors, and any other party who is brought onto or involved in the project/service by Consultant (hereinafter collectively "Subcontractor"), provide the same minimum insurance coverage and endorsements required of Consultant under this Agreement. Consultant agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. However, in the event Consultant's Subcontractor cannot comply with this requirement, which proof must be submitted to the City, Consultant may still be able to utilize the Subcontractor provided Consultant shall be required to ensure that its Subcontractor provide and maintain insurance coverage and endorsements sufficient to the specific risk of exposure involved with Subcontractor's scope of work and services, with limits less than required of the Consultant, but in all other terms consistent with the Consultant's requirements under this Agreement. This provision does not relieve the Consultant of its contractual obligations under the Agreement and/or limit its liability to the amount of insurance coverage provided by its subcontractors. This provision is intended solely to provide Consultant with the ability to utilize a Subcontractor who may be otherwise qualified to perform the work or services but may not carry the same insurance limits as required of the

Consultant under this Agreement given the limited scope of work or services provided by the subcontractor. Consultant agrees that upon request, all agreements with Subcontractors, and others engaged in the project and/or services, will be submitted to City for review.

City's Right to Revise Specifications. The City reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the Consultant ninety (90) days' advance written notice of such change. If such a change results in substantial additional costs to the Consultant, the City and Consultant may renegotiate the Consultant's compensation.

Self-Insured Retentions. Any self-insured retentions must be declared to and approved by the City. City reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible, or require proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention through confirmation from the underwriter.

Timely Notice Of Claims. Consultant shall give City prompt and timely notice of claims made or suits instituted that arise out of or result from Consultant's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.

Additional Insurance. The consultant shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the work.

City Council Meeting
06-22-26
Item 1.B.14.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Brandie Ayala, Interim Public Works Administration Manager

Reviewed by: Tatiana Holden, Assistant Public Works Director/City Engineer
Christopher Smith, Assistant City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: May 28, 2026 Meeting date: June 22, 2026

Subject: Community Facilities District No. 2006-1 (Carbon Beach Utility Undergrounding) – Levy of Special Tax for Fiscal Year 2026-2027

RECOMMENDED ACTION: Adopt Resolution No. 26-36 of the City Council of the City of Malibu acting in its capacity as the legislative body of Community Facilities District (CFD) No. 2006-1 of the City of Malibu (Carbon Beach Utility Undergrounding) authorizing the levy of a special tax for Fiscal Year (FY) 2026-27.

FISCAL IMPACT: There is no fiscal impact on the General Fund associated with the recommended action. Bonds are a special obligation of the CFD and are payable and secured by a pledge of special taxes levied on the property within the CFD. Neither the faith nor credit of the City is pledged to or responsible for the repayment of the bonds. The City collects an annual administration fee to pay for annual costs of administering the CFD.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: In 2007, the City formed CFD No. 2006-1 from the area about 22108 to 21746 Pacific Coast Highway to fund utility undergrounding within the district. The associated district bonds were sold in December 2008 in the amount of $4,365,000. These bonds were subsequently refinanced in 2011 to get a lower interest rate and thus lower the cost burden to property owners.

Each year prior to August 10, for as long as the CFD bonds are outstanding, Council must adopt a resolution setting the maximum tax rate for the fiscal year and direct the City staff

or the City's Special Tax Consultant to convey such information to the County Assessor's Office to be placed on the secured property tax roll.

The levy of special tax for FY 2026-27 for each property within the CFD is listed in the Annual Administration Report for FY 2026-27, which is included as Attachment 2. The total proposed levy for FY 2026-27 is $206,693.76 pursuant to the adopted Rate and Method of Apportionment (Resolution No. 06-54) and Ordinance No. 312. Except Assessor's Parcel 4451-005-036, the proposed levy per parcel is $4,697.59 as shown in Exhibit A of Attachment 1. Assessor's Parcel 4451-005-036 is the consolidation of Assessor's Parcels 4451-005-022 and 4451-005-023, and therefore the proposed levy is $9,395.17.

The proposed assessments amount is less than last year's amount of $5,836.12 due to lower scheduled annual debt service on the bonds in 2026 as compared to 2025, a higher delinquency contingency corresponding to the higher annual debt service, and a higher projected fiscal year end surplus of funds. The special tax levy for CFD No. 2006-1 is to be collected by the County of Los Angeles on the consolidated property tax bills. The County of Los Angeles Auditor-Controller has an assigned account number 203.60 for the collection of special taxes for the CFD.

ATTACHMENTS:

1. Resolution No. 26-36
2. Annual Administration Report for Fiscal Year 2026-2027

RESOLUTION NO. 26-36

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2006-1 OF THE CITY OF MALIBU (CARBON BEACH UNDERGROUNDING) AUTHORIZING THE LEVY OF A SPECIAL TAX FOR FISCAL YEAR 2026-2027

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals.

A. On August 14, 2006, the City Council of the City of Malibu (the City Council) adopted Resolution No. 06-54 stating its intention to form Community Facilities District No. 2006-1 of the City of Malibu (Carbon Beach Undergrounding) ("Community Facilities District No. 2006-1") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Section 53311 et seq. of the Government Code (the "Act").

B. On August 14, 2006, the City Council also adopted Resolution No. 06-55 stating its intention to incur bonded indebtedness in the amount of $5,000,000 within proposed Community Facilities District No. 2006-1 for the purpose of financing the facilities and incidental expenses described in Resolution No. 06-54 to serve the area within Community Facilities District No. 2006-1.

C. On January 22, 2007, the City Council adopted Resolution No. 07-05 which established Community Facilities District No. 2006-1, authorized the levy of a special tax within Community Facilities District No. 2006-1 and called an election within Community Facilities District No. 2006-1 on the ballot proposition relating to levying a special tax combined and consolidated with the proposition relating to the incurring of bonded indebtedness.

D. On January 22, 2007, the City Council also adopted Resolution No. 07-06 which determined the necessity to incur bonded indebtedness in the amount of $5,000,000 within Community Facilities District No. 2006-1 and called an election within Community Facilities District No. 2006-1 for May 8, 2007, on the proposition of incurring bonded indebtedness combined and consolidated with the proposition of levying a special tax.

E. On May 8, 2007, an election was held within Community Facilities District No. 2006-1 at which the qualified electors approved by more than a two-thirds vote the proposition of incurring bonded indebtedness of $5,000,000 and levying a special tax as set forth in Resolution No. 07-05.

F. On May 29, 2007, the City Council adopted Resolution No. 07-24 which certified the results of the May 8, 2007 election conducted by the City Clerk, which results showed that more than two-thirds of the votes cast were in favor of the proposition to incur bonded indebtedness and levy the special tax.

G. On June 11, 2007, the City Council adopted Ordinance No. 312 which authorized the levy of the special tax within Community Facilities District No. 2006-1.

H. This City Council hereby certifies that the Ordinance authorizing the levy of the special taxes within Community Facilities District No. 2006-1 has been duly adopted in accordance with law and is legal and valid.

I. The Ordinance provides that the City Council is further authorized to determine, by ordinance, or by resolution if permitted by then applicable law, on or before August 10 of each year, the specific special tax to be levied on each parcel of land in Community Facilities District No. 2006-1.

J. It is now necessary and appropriate that this City Council levy and collect the special taxes for Fiscal Year 2026-2027 for the purpose specified in the Ordinance, by the adoption of a resolution as specified by the Act and the Ordinance.

K. The special taxes being levied hereunder are at the same rate or at a lower rate than provided by the Ordinance.

SECTION 2. The above recitals are all true and correct.

SECTION 3. In accordance with Section 53340 of the Act and Ordinance No. 312, there is hereby levied upon the parcels within the District which are not otherwise exempt from taxation under the Act or the Ordinance the special taxes for Fiscal Year 2026-2027 (the "Special Taxes"), at the tax rates set forth in Exhibit A hereto and the Special Tax Consultant shall apportion the Special Taxes in the manner specified in Resolution No. 07-05 and the report prepared by the Special Tax Consultant entitled "Annual Administration Report for Fiscal Year 2026-2027" submitted herewith. Such rates do not exceed the maximum rates set forth in the Ordinance. After adoption of this Resolution, but no later than August 10th, the Special Tax Consultant shall deliver the certified list of all parcels subject to the special tax levy including the amount of the Special Taxes to be levied on each parcel in Fiscal Year 2026-2027 (the "Certified List") to the City Manager or their designee and thereafter, but in no event later than August 10th, the City Manager or their designee shall cause a certified copy of this Resolution together with the Certified List, to be filed with the County Auditor-Controller. The Certified List may contain tax rates lower than those set forth in Exhibit A if the City Manager determines that such lower rates are adequate to accomplish the purposes of the District in Fiscal Year 2026-2027. The City Manager or their designee and the County Auditor-Controller are hereby authorized to make changes to the Certified List from time to time to correct any error in the amount of the levy on any parcel to make it consistent with the rate and method of apportionment attached to the Ordinance, including, but not limited to, adding any parcels omitted from the Certified List or deleting any parcels included in the Certified List.

SECTION 4. Properties or entities of the state, federal or local governments shall be exempt from the above-referenced and approved Special Taxes only to the extent set forth in the Ordinance and otherwise shall be subject to the Special Taxes consistent with the provisions of Section 53317.3 of the Act in effect as of the date of adoption of this Resolution.

SECTION 5. All of the collections of the Special Taxes shall be used only as provided for in the Act and Resolution No. 07-05. The Special Taxes shall be levied only so long as needed to accomplish the purposes described in Resolution No. 07-05.

SECTION 6. The Special Taxes shall be collected in the same manner as ordinary and valorem taxes are collected and shall be subject to the same penalties and the same procedure, sale and lien priority in cases of delinquency as provided for ad valorem taxes as such procedure may be modified by law or this City Council from time to time.

SECTION 7. As a cumulative remedy, if any amount levied as the Special Taxes for payment of interest or principal on any outstanding bonds of the District (the "Bonds"), together with any penalties and other charges accruing under this Resolution, are not paid when due, the City Council may, not later than four years after the due date of the last installment of principal on the Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such Special Taxes.

SECTION 8. The City Manager or their designee is hereby authorized to transmit a certified copy of this Resolution, together with the Certified List, to the County Assessor and/or the Treasurer-Tax Collector, together with other supporting documentation as may be required to place the Special Taxes on the secured property tax roll for Fiscal Year 2026-2027 and for the collection of the Special Taxes in the manner of ad valorem property taxes and to perform all other acts which are required by the Act, the Ordinance, or by law or deemed necessary by the City Manager in order to accomplish the purpose of this Resolution, the Act or Bond covenants.

SECTION 9. This Resolution shall be effective upon its adoption.

SECTION 10. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this 22nd day of June 2026.

ATTEST:

BRUCE SILVERSTEIN, Mayor

KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

TREVOR RUSIN, Interim City Attorney

EXHIBIT A

CITY OF MALIBU

COMMUNITY FACILITIES DISTRICT NO. 2006-1

(CARBON BEACH)

SPECIAL TAX ROLL

FISCAL YEAR 2026-27

APN	PARCEL TYPE	CONSOLIDATED PARCELS	MAXIMUM SPECIAL TAX	ACTUAL SPECIAL TAX
4451-004-010	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-011	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-012	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-013	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-014	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-015	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-016	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-017	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-018	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-019	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-020	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-021	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-022	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-023	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-024	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-026	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-027	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-028	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-007	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-008	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-009	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-010	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-011	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-012	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-013	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-016	ORIGINAL	NA	$9,548.62	$4,697.59

CITY OF MALIBU

COMMUNITY FACILITIES DISTRICT NO. 2006-1

(CARBON BEACH)

SPECIAL TAX ROLL

FISCAL YEAR 2026-27

APN	PARCEL TYPE	CONSOLIDATED PARCELS	MAXIMUM SPECIAL TAX	ACTUAL SPECIAL TAX
4451-005-017	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-018	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-019	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-020	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-021	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-024	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-027	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-028	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-029	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-030	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-031	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-032	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-033	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-034	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-035	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-036	CONSOLIDATED	2	$19,097.24	$9,395.17
4451-006-035	ORIGINAL	NA	$9,548.62	$4,697.59
		TOTAL	$420,139.28	$206,693.95

Attachment 2

CITY OF MALIBU
COMMUNITY FACILITIES DISTRICT NO. 2006-1
CARBON BEACH

ANNUAL ADMINISTRATION REPORT
FY 2026-27

JUNE 8, 2026

PREPARED FOR:
City of Malibu
Public Works Department
23825 Stuart Ranch Road
Malibu, CA 90265-4861

PREPARED BY:
30 Three Sixty Public Finance, Inc.
5860 Owens Avenue, Suite 210
Carlsbad, CA 92009

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Exhibit A Boundary Map
Exhibit B Series 2016 Debt Service Schedule
Exhibit C Rate and Method of Apportionment of Special Tax
Exhibit D Fiscal Year 2026-27 Special Tax Roll
Exhibit E Projected Beginning Fiscal Year Balances

I. Introduction

This report summarizes the financial and administrative obligations of Community Facilities District No. 2006-1 ("CFD No. 2006-1") of the City of Malibu (the "City"). CFD No. 2006-1 was established pursuant to the Mello-Roos Community Facilities Act of 1982, (the "Act") as amended, and was authorized to issue up to $5,000,000 in bonds. On December 23, 2008, CFD No. 2006-1 issued special tax bonds in the aggregate principal amount of $4,365,000 (the “Series 2008 Bonds”) to finance the undergrounding of existing overhead utilities with the district. The Series 2008 Bonds were subsequently refunded in 2011 with the issuance of special tax refunding bonds in an aggregate principal amount of $3,900,000 (the "Series 2011 Refunding Bonds"). The Series 2011 Refunding Bonds were then refunded in 2016 with the issuance of special tax refunding bonds in an aggregate principal amount of $3,520,000 (the "Series 2016 Refunding Bonds").

This report is organized into the following sections:

- Section I – Introduction;
- Section II – Background;
- Section III – Special Tax Requirement;
- Section IV – Special Tax Rate; and
- Section V – Collections.

II. Background

A. Location and Boundaries

CFD No. 2006-1 (commonly referred to as "Carbon Beach") is located within the City along the ocean side of Pacific Coast Highway roughly at Carbon Canyon Road along Carbon Beach and consists of forty-three (43) oceanfront residential units. A copy of the boundary map for CFD No. 2006-1 is included in Exhibit A.

B. Formation Proceedings

The City Council of the City of Malibu (the "City Council") adopted Resolution No. 06-54 on August 14, 2006 stating its intent to establish CFD No. 2006-1 and to authorize the levy of special taxes therein. On the same date, the City Council adopted Resolution No. 06-55 stating its intent to have CFD No 2006-1 incur bond indebtedness in an amount not to exceed $5,000,000. Following a noticed public hearing on January 22, 2007, the City Council adopted Resolution Nos. 07-05 and 07-06 which established CFD No. 2006-1, authorized the levy of a special tax, determined the necessity to incur bonded indebtedness in an amount not to exceed $5,000,000, and called an election on the proposition of incurring bonded indebtedness, levying a special tax and setting an appropriations limit.

On May 8, 2007, an election was held within CFD No. 2006-1 in which the registered voters therein approved the proposition authorizing the issuance of bonds in an amount not to exceed $5,000,000. On May 29, 2007, the City Council adopted Resolution 07-24 certifying the results of the election and introduced Ordinance No. 312 which provides for the levying of the special tax (the "Special Tax Ordinance"). The Special Tax Ordinance was adopted on June 11, 2007. A notice of special tax lien was recorded with the County of Los Angeles as Instrument No. 20071384817 on June 7, 2007.

C. Bonded Indebtedness

The Series 2008 Bonds were issued on December 23, 2008 in the principal amount of $4,365,000. On July 14, 2011, the Series 2008 Bonds were refunded by the Series 2011 Refunding Bonds issued in the principal amount of $3,900,000. On March 1, 2012, following the completion of the utility undergrounding work, Series 2011 Refunding Bonds in the principal amount of $205,000 were retired with remaining Project Funds. On February 25, 2016, the Series 2011 Refunding Bonds were refunded by the Series 2016 Refunding Bonds issued in the principal amount of $3,520,000. The current debt service schedule for the 2016 Refunding Bonds is attached hereto as Exhibit B.

D. Financed Improvements

The improvements authorized to be financed by CFD No. 2006-1 (the "Improvements") consist of the undergrounding of certain previously overhead utilities, including all trench work, removal and relocation of street lighting, removal of overhead lines and utility poles, furnishings, equipment and supplies related thereto. Incidental expenses authorized to be financed include (i) the cost of planning and designing the Improvements, including the cost of environmental evaluations thereof; (ii) any other expenses incidental to the construction, completion and inspection of the authorized work; and (iii) the costs associated with the formation of CFD No. 2006-1, issuance of bonds of CFD 2006-1, determination of the amount, collection, and payment of taxes, or costs otherwise incurred in order to carry out the authorized purposes of CFD No. 2006-1.

III. Special Tax Requirement

CFD No. 2006-1's special tax requirement for FY 2026-27 is equal to $206,693.76 and is presented in Table III-1 below. This amount represents the sum of interest and principal payments due on the 2016 Refunding Bonds, less the projected available Fiscal Year 2025-26 year-end balances. The special tax roll included as Appendix D shows the annual special tax due from each parcel in CFD No. 2006-1.

TABLE III-1

CITY OF MALIBU
COMMUNITY FACILITIES DISTRICT NO. 2006-1
FISCAL YEAR 2026-27 SPECIAL TAX REQUIREMENT

Available Beginning FY Account Balances		
Special Tax Fund		$0.00
Surplus Fund		$0.00
Budgeted Expenditures[1]		
Debt Service		($206,693.76)
Interest (3/1/2027)	($33,346.88)	
Interest (9/1/2027)	($33,346.88)	
Principal (9/1/2027)	($140,000.00)	
Special Tax Requirement		$206,693.76

[1] Administrative Expenses and Delinquency Contingency expenditures for FY 2026-27 will be funded from district funds held by the City.

A. Maximum Special Tax Rates

The amount of special taxes that CFD No. 2006-1 may levy is limited by the maximum rate set forth in the Rate and Method of Apportionment of Special Tax ("RMA"), attached hereto as Exhibit C. With the exception of Assessor's Parcel 4451-005-036, the Maximum Special Tax[1] for each Assessor's Parcel of Taxable Property is $9,548.62. Assessor's Parcel 4451-005-036 is the consolidation of Assessor's Parcels 4451-005-022 and 4451-005-023, and therefore the applicable Maximum Special Tax is equal to the sum of the Maximum Special Tax for the consolidated Assessor's Parcels, or $19,097.24. Total Maximum Special Taxes are $420,139.28.

B. Apportionment of Special Taxes

Pursuant to the RMA, the Special Tax is levied in equal percentages on each Assessor's Parcel of Taxable Property, up to the applicable Maximum Special Tax, until the Special Tax Requirement is met. Notwithstanding the preceding sentence, Section 53321 of the Government Code prohibits increasing the special taxes levied against any Assessor's Parcel used as a private residence as a consequence of delinquency or default by the owner of any other Assessor's Parcel or Assessor's Parcels within CFD No. 2006-1 by more than ten percent (10%) per Fiscal Year.

The maximum special tax rates and the FY 2025-26 and FY 2026-27 actual special tax rates are shown in Table IV-1 below. The Special Tax Roll which lists the actual special tax levied against each parcel is attached hereto as Exhibit D.

TABLE IV-1

CITY OF MALIBU
COMMUNITY FACILITIES DISTRICT NO. 2006-1
MAXIMUM AND ACTUAL SPECIAL TAX RATES

ASSESSOR'S PARCEL	MAXIMUM SPECIAL TAX	FY 2025-2026 ACTUAL SPECIAL TAX	PERCENT OF MAXIMUM	FY 2026-2027 ACTUAL SPECIAL TAX	PERCENT OF MAXIMUM
Original Assessor's Parcels	$9,548.62	$5,836.12	61.12%	$4,697.59	49.20%
Consolidated Assessor's Parcel[a]	$19,097.24	$11,672.24	61.12%	$9,395.17	49.20%

[a]Assessor's Parcel 4451-005-036 resulted from the merger of Assessor's Parcels 4451-005-022 and 023.

[1] Capitalized terms not otherwise defined herein shall have the meaning set forth in the RMA.

V. Special Tax Collections

The special taxes are billed and collected along with regular property taxes by the County of Los Angeles. Current and historical special tax collections are summarized in Table V-1 below. Per the Los Angeles County Treasurer Tax-Collector's website, the unpaid amounts shown below will become delinquent if not paid by April 30, 2026.

TABLE V-1

CITY OF MALIBU
COMMUNITY FACILITIES DISTRICT NO. 2006-1
SUMMARY OF COLLECTIONS

		COLLECTIONS							
		CURRENT[2]				FY-END			
FISCAL YEAR	SPECIAL TAX LEVY	AMOUNT DELINQUENT	% DELINQUENT	AMOUNT UNPAID[3]	% UNPAID	AMOUNT DELINQUENT	% DELINQUENT	AMOUNT UNPAID	% UNPAID
2025-2026	$256,789.28	$0.00	0.00%	$49,607.02	19.32%	[2, 3, 4]	[2, 3, 4]	[2, 3, 4]	[2, 3, 4]
2024-2025	$231,507.32	$0.00	0.00%	$7,590.25	3.28%	$0.00	0.00%	$37,644.37	16.26%
2023-2024	$235,912.59	$0.00	0.00%	$0.00	0.00%	$5,361.66	2.27%	$0.00	0.00%
2022-2023	$237,219.40	$1,004.34	0.42%	$0.00	0.00%	$3,700.02	1.56%	$0.00	0.00%
2021-2022	$234,851.32	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%
2020-2021	$242,479.60	$0.00	0.00%	$0.00	0.00%	$8,266.35	3.41%	$0.00	0.00%
2019-2020	$233,038.96	$0.00	0.00%	$0.00	0.00%	$13,240.85	5.68%	$0.00	0.00%
2018-2019	$237,200.92	$0.00	0.00%	$0.00	0.00%	$2,695.47	1.14%	$0.00	0.00%
2017-2018	$235,842.64	$0.00	0.00%	$0.00	0.00%	$5,360.06	2.27%	$0.00	0.00%
2016-2017	$238,807.80	$0.00	0.00%	$0.00	0.00%	$5,427.46	2.27%	$0.00	0.00%
2015-2016	$285,694.64	$0.00	0.00%	$0.00	0.00%	$3,277.13	1.15%	$0.00	0.00%
2014-2015	$288,948.00	$0.00	0.00%	$0.00	0.00%	$6,567.00	2.27%	$0.00	0.00%

CFD No. 2006-1 has covenanted to commence judicial foreclosure proceedings by the October 1 following the close of each fiscal year against (i) all parcels with delinquent special taxes in excess of $10,000, and (ii) all properties with delinquent special taxes if the total delinquency rate exceeds five percent (5%) for such fiscal year and the amount on deposit in the Reserve Account is less than the Reserve Requirement.

[2] Based on collection reports from the Los Angeles County Auditor-Controller dated April 22, 2026 as updated from the Los Angeles County Treasurer-Tax Collector's Website.
[3] Unpaid amounts will be delinquent if not paid by April 30, 2026 per Los Angeles County Treasurer-Tax Collector's website.
[4] Special Tax collections for FY 2025-26 are ongoing.

EXHIBIT A

BOUNDARY MAP

SHEET 1 OF 2

PROPOSED BOUNDARIES OF CITY OF MALIBU COMMUNITY FACILITIES DISTRICT NO. 2006-1 (Carbon Beach Undergrounding) COUNTY OF LOS ANGELES STATE OF CALIFORNIA

AUG 2 1 2006

COPY of Document Recorded 06 1859068
Has not been compared with original.
Original will be returned when processing has been completed.
LOS ANGELES COUNTY REGISTRAR - RECORDER

(1) Filed in the office of the City Clerk of the City of Malibu this 15th day of August, 2006.

Lisa Pope
Lisa Pope
City Clerk, City of Malibu

(2) I hereby certify that the within map showing the proposed boundaries of City of Malibu Community Facilities District No. 2006-1 (Carbon Beach Undergrounding), County of Los Angeles, State of California, was approved by the Council of the City of Malibu at a regular meeting thereof, held on this 14th day of August, 2006, by its Resolution No. 06-54.

Lisa Pope
Lisa Pope
City Clerk, City of Malibu

(3) Filed this ____ day of _____, 2006, at the hour of _____ o'clock __m, in Book _____ of Maps of Assessment and Community Facilities Districts at Page _____ and as Instrument No. _____ in the office of the County Recorder in the County of Los Angeles, State of California.

Conny B. McCormack
Registrar-Recorder/County Clerk,
County of Los Angeles

By _____
Deputy

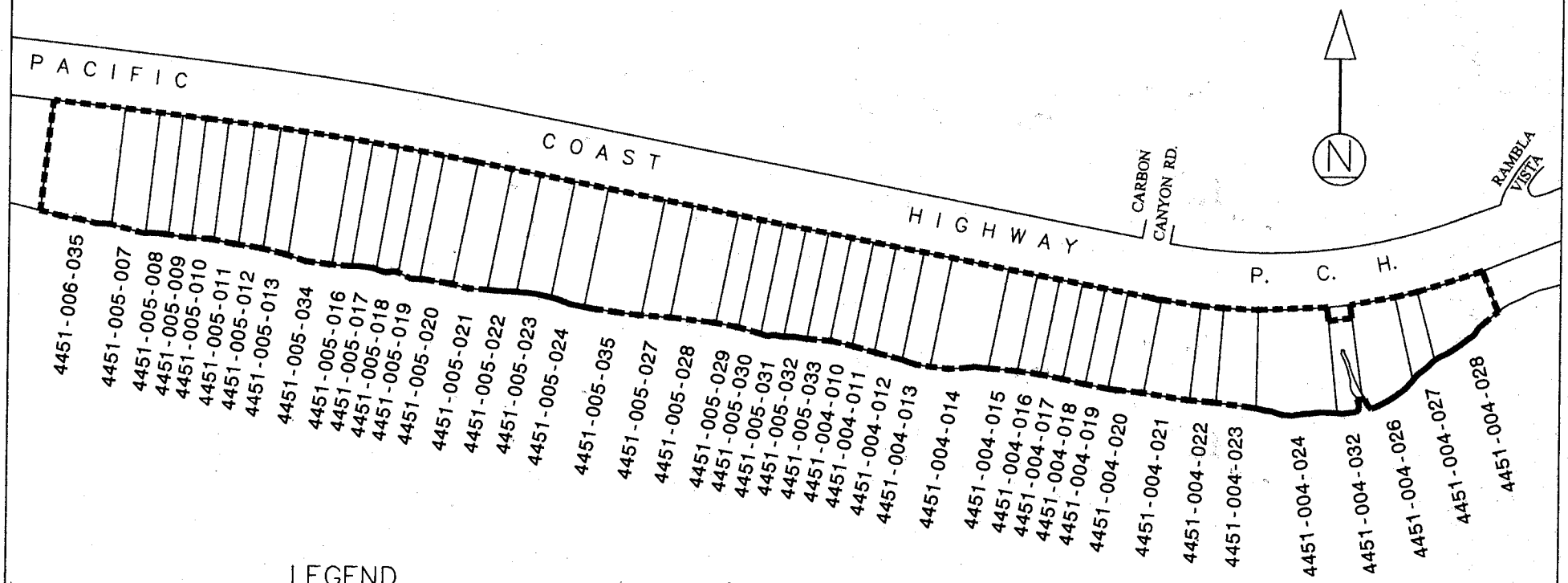
Fee _____

Exempt recording requested,
per CA Government Code §6103

Prepared by David Taussig & Associates, Inc.

SHEET 2 OF 2

PROPOSED BOUNDARIES OF
CITY OF MALIBU
COMMUNITY FACILITIES DISTRICT NO. 2006-1
(Carbon Beach Undergrounding)
COUNTY OF LOS ANGELES
STATE OF CALIFORNIA



LEGEND

▬▬▬	Proposed Boundaries of City of Malibu Community Facilities District No. 2005-1 (Carbon Beach Undergrounding), Los Angeles County, California
4451-00n-0nn	Assessor Parcel Number

PACIFIC OCEAN

Reference is hereby made to the Assessor maps of the County of Los Angeles for a description of the lines and dimensions of these parcels.

EXHIBIT B

SERIES 2016 DEBT SERVICE SCHEDULE

CITY OF MALIBU
COMMUNITY FACILITIES DISTRICT NO. 2006-1
SERIES 2016 DEBT SERVICE

PERIOD ENDING	PRINCIPAL	COUPON	INTEREST	DEBT SERVICE
3/1/2016				
9/1/2016	$115,000.00	2.00%	$51,737.71	$166,737.71
3/1/2017			$48,918.75	$48,918.75
9/1/2017	$110,000.00	2.00%	$48,918.75	$158,918.75
3/1/2018			$47,818.75	$47,818.75
9/1/2018	$110,000.00	3.00%	$47,818.75	$157,818.75
3/1/2019			$46,168.75	$46,168.75
9/1/2019	$115,000.00	3.00%	$46,168.75	$161,168.75
3/1/2020			$44,443.75	$44,443.75
9/1/2020	$115,000.00	3.00%	$44,443.75	$159,443.75
3/1/2021			$42,718.75	$42,718.75
9/1/2021	$120,000.00	3.00%	$42,718.75	$162,718.75
3/1/2022			$40,918.75	$40,918.75
9/1/2022	$125,000.00	3.00%	$40,918.75	$165,918.75
3/1/2023			$39,043.75	$39,043.75
9/1/2023	$130,000.00	2.00%	$39,043.75	$169,043.75
3/1/2024			$37,743.75	$37,743.75
9/1/2024	$130,000.00	2.00%	$37,743.75	$167,743.75
3/1/2025			$36,443.75	$36,443.75
9/1/2025	$135,000.00	2.13%	$36,443.75	$171,443.75
3/1/2026			$35,009.38	$35,009.38
9/1/2026	$140,000.00	2.38%	$35,009.38	$175,009.38
3/1/2027			$33,346.88	$33,346.88
9/1/2027	$140,000.00	2.50%	$33,346.88	$173,346.88
3/1/2028			$31,596.88	$31,596.88
9/1/2028	$145,000.00	2.63%	$31,596.88	$176,596.88
3/1/2029			$29,693.75	$29,693.75
9/1/2029	$150,000.00	2.75%	$29,693.75	$179,693.75
3/1/2030			$27,631.25	$27,631.25
9/1/2030	$150,000.00	3.00%	$27,631.25	$177,631.25
3/1/2031			$25,381.25	$25,381.25
9/1/2031	$155,000.00	3.00%	$25,381.25	$180,381.25
3/1/2032			$23,056.25	$23,056.25
9/1/2032	$160,000.00	3.00%	$23,056.25	$183,056.25
3/1/2033			$20,656.25	$20,656.25
9/1/2033	$165,000.00	3.00%	$20,656.25	$185,656.25
3/1/2034			$18,181.25	$18,181.25
9/1/2034	$170,000.00	3.13%	$18,181.25	$188,181.25
3/1/2035			$15,525.00	$15,525.00
9/1/2035	$180,000.00	3.13%	$15,525.00	$195,525.00
3/1/2036			$12,712.50	$12,712.50
9/1/2036	$180,000.00	3.25%	$12,712.50	$192,712.50
3/1/2037			$9,787.50	$9,787.50
9/1/2037	$190,000.00	3.38%	$9,787.50	$199,787.50
3/1/2038			$6,581.25	$6,581.25
9/1/2038	$190,000.00	3.38%	$6,581.25	$196,581.25
3/1/2039			$3,375.00	$3,375.00
9/1/2039	$200,000.00	3.38%	$3,375.00	$203,375.00
TOTAL	$3,520,000.00		$1,405,243.99	$4,925,243.99

EXHIBIT C

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX
COMMUNITY FACILITIES DISTRICT NO. 2006-1
OF THE CITY OF MALIBU
(CARBON BEACH UNDERGROUNDING)

A Special Tax shall be levied and collected in Community Facilities District No. 2006-1 of the City of Malibu ("CFD No. 2006-1") each Fiscal Year, in an amount determined by the City Council of the City of Malibu acting in its capacity as the legislative body of CFD No. 2006-1 through the application of the procedures described below. All of the real property in CFD No. 2006-1, unless exempted by the provisions hereof, shall be taxed for the purposes, to the extent and in the manner herein provided.

A. DEFINITIONS

The terms used herein shall have the following meanings:

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Part 1, Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the following actual or reasonably estimated costs directly related to the administration of CFD No. 2006-1, including but limited to the following: (i) the costs of computing the Special Taxes and of preparing the annual Special Tax collection schedules (whether by the CFD Administrator or designee thereof, or both); (ii) the costs of collecting the Special Taxes (whether by the County, City, or otherwise); (iii) the costs of remitting the Special Taxes to the fiscal agent or trustee for any Bonds; (iv) the costs of commencing and pursuing to completion any foreclosure action arising from delinquent Special Taxes; (v) the costs of the fiscal agent or trustee (including its legal counsel) in the discharge of the duties required of it under any Indenture; (vi) the costs of the City or designee in complying with arbitrage rebate requirements and disclosure requirements of applicable federal and state securities laws and of the Act, including public inquiries regarding the Special Taxes or the Bonds; (vii) the fees and expenses of CFD No. 2006-1 associated with a prepayment as calculated by the CFD Administrator including, but not limited to, the costs of computing the prepayment, the costs of removing any Special Taxes from the Assessor's Roll, the costs of redeeming the Bonds, and the costs of recording and publishing any notices to evidence the prepayment and the redemption of Bonds; (viii) the costs of the City or designee related to any appeal of the Special Tax; and (ix) an allocable share of the salaries of City staff and City overhead expense directly related to the foregoing. Administrative Expenses shall also include amounts advanced by the City for any administrative purpose of CFD No. 2006-1.

"Assessor's Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.

"Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by Assessor's Parcel number.

"Bonds" means any bonds or other indebtedness (as defined in the Act), whether in one or more series, secured by the levy of Special Taxes within CFD No. 2006-1.

"CFD Administrator" means the City Manager of the City, or designee thereof, responsible for determining the Special Tax Requirement and providing for the levy and collection of Special Taxes.

"City" means the City of Malibu, California.

"Council" means the City Council of the City, acting as the legislative body of CFD No. 2006-1.

"County" means the County of Los Angeles, California.

"Fiscal Year" means the period starting on each July 1 and ending on the following June 30.

"Indenture" means the indenture, fiscal agent agreement, trust agreement, resolution or other instrument pursuant to which Bonds are issued, as modified, amended and/or supplemented from time to time, and any instrument replacing or supplementing the same.

"Maximum Special Tax" means the maximum Special Tax, determined in accordance with Section B that can be levied by the Council in any Fiscal Year on any Assessor's Parcel.

"Exempt Property" means any Assessor's Parcel within the boundaries of CFD No. 2006-1 (i) owned by the federal government, the State, the County, the City, or any other public agency and (ii) cannot be developed or improved with any building or structure due to it's dimensions or size, as determined by the City. Notwithstanding the preceding, any property leased by a public agency to a private entity and subject to taxation under Section 53340.1 of the Act shall be taxed and classified according to its use.

"Special Tax" means the Special Tax to be levied in each Fiscal Year on each Assessor's Parcel of Taxable Property to fund the Special Tax Requirement.

"Special Tax Requirement" means that amount required in any Fiscal Year to: (1) pay the Administrative Expenses, (2) pay debt service on any issued and outstanding Bonds, (3) replenish any reserve funds attributable to CFD No. 2006-1 and established in connection with Bonds, (4) pay the costs of remarketing, credit enhancement and liquidity facility fees (including such fees for instruments that serve as the basis of a reserve fund in lieu of cash related to any Bonds), (5) pay directly for acquisition or construction of facilities eligible under the Act in accordance with plans established at the time the Bonds are issued or its functional equivalent as modified, and less (6) available funds as provided under the Indenture.

"State" means the State of California.

"Taxable Property" means the following Assessor's Parcels and their successors in the event of a subdivision or consolidation, excluding any Assessor's Parcel classified as Exempt

Property: 4451-004-010, 4451-004-011, 4451-004-012, 4451-004-013, 4451-004-014, 4451-004-015, 4451-004-016, 4451-004-017, 4451-004-018, 4451-004-019, 4451-004-020, 4451-004-021, 4451-004-022, 4451-004-023, 4451-004-024, 4451-004-026, 4451-004-027, 4451-004-028, 4451-005-007, 4451-005-008, 4451-005-009, 4451-005-010, 4451-005-011, 4451-005-012, 4451-005-013, 4451-005-016, 4451-005-017, 4451-005-018, 4451-005-019, 4451-005-020, 4451-005-021, 4451-005-022, 4451-005-023, 4451-005-024, 4451-005-027, 4451-005-028, 4451-005-029, 4451-005-030, 4451-005-031, 4451-005-032, 4451-005-033, 4451-005-034, 4451-005-035, and 4451-006-035.

B. MAXIMUM SPECIAL TAX

The Maximum Special Tax for each Assessor's Parcel of Taxable Property shall be $9,548.62.

1. Subdivision of Assessor's Parcel

In the event any Assessor's Parcel of Taxable Property is subdivided, the Maximum Special Tax applicable to the Assessor's Parcels created as a result of the subdivision shall be $9,548.62. Notwithstanding the preceding, no Special Tax shall be levied against any Assessor's Parcel classified as Exempt Property.

2. Consolidation of Assessor's Parcels

The Maximum Special Tax for any Assessor's Parcel created by the consolidation of two or more Assessor's Parcels shall be equal to the sum of the Maximum Special Tax applicable to the Assessor's Parcels which were consolidated.

C. METHOD OF APPORTIONMENT OF THE SPECIAL TAX

Commencing with Fiscal Year 2007-2008 and for each following Fiscal Year, the Council shall determine the Special Tax Requirement. The Special Tax shall be levied in equal percentages on each Assessor's Parcel of Taxable Property, up to the applicable Maximum Special Tax, to satisfy the Special Tax Requirement. Notwithstanding the preceding, under no circumstances will the Special Taxes levied against any Assessor's Parcel used as a private residence be increased as a consequence of delinquency or default by the owner of any other Assessor's Parcel or Assessor's Parcels within CFD No. 2006-1 by more than ten percent (10%) per Fiscal Year.

D. TERM

The Maximum Special Tax shall not be levied after Fiscal Year 2042-2043.

E. APPEALS

Any property owner who is current on any and all CFD No. 2006-1 Special Taxes and feels that the amount of the Special Tax levied on his Assessor's Parcel is in error may submit a written appeal to CFD No. 2006-1. The CFD Administrator shall review the appeal, and if he or she concurs, shall grant a credit to eliminate or reduce future Special Taxes on the appelant's Assessor's Parcel(s). No refunds of previously paid Special Taxes shall be made. The Council may interpret this Rate and Method of Apportionment of Special Tax for purposes of clarifying any ambiguity and make determinations relative to the annual administration of the Special Tax and any landowner appeal. Any decision of the Council shall be final and binding as to all persons.

F. MANNER OF COLLECTION

The Special Tax will be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided, however, that CFD No. 2006-1 may collect Special Taxes at a different time or in a different manner as determined by the Council, if necessary to meet its financial obligations.

G. PREPAYMENT OF SPECIAL TAX

1. Prepayment in Full

Following the issuance of the Bonds, The Maximum Special Tax for any Assessor's Parcel may be prepaid and permanently satisfied as described herein, provided that a prepayment may be made only if at the time of the prepayment there are no delinquent Special Taxes with respect to such Assessor's Parcel. An owner of an Assessor's Parcel intending to prepay the Special Tax shall provide the CFD Administrator with written notice of intent to prepay. Within 30 days of receipt of such written notice, the CFD Administrator shall notify such owner of the prepayment amount for such Assessor's Parcel and the date through which the amount any such prepayment shall be valid.

The "Prepayment" shall be an amount equal to the sum of (1) Principal, (2) Premium, (3) Defeasance, and (4) Fees minus the Reserve Fund Credit, where the terms "Principal," "Premium," "Defeasance," "Fees," and "Reserve Fund Credit" have the following meanings:

"Principal" means the principal amount of Bonds to be redeemed and equals the quotient derived by dividing (a) the applicable Maximum Special Tax for the Assessor's Parcel intending to prepay by (b) the aggregate Maximum Special Taxes on all Taxable Property within CFD No. 2006-1 (and excluding from (b) any Maximum Special Taxes which have previously been prepaid), and multiplying the quotient by the principal amount of Bonds issued and outstanding.

"Premium" means an amount equal to the Principal multiplied by the applicable redemption premium, if any, for the Bonds so redeemed with the

proceeds of any such Prepayment.

"Defeasance" means an amount equal to the amount needed to pay interest on the Principal to be redeemed until the earliest redemption date for the outstanding Bonds. Credit shall be given for any Special Tax heretofore paid and which will not be needed for the Special Tax Requirement.

"Fees" equal the fees and expenses of CFD No. 2006-1 directly related to calculating the Prepayment and redeeming Bonds.

"Reserve Fund Credit" shall equal the lesser of (i) the expected reduction in the applicable reserve fund requirement (as defined in the Indenture), if any, following the redemption of Bonds from proceeds of the prepayment or (ii) the amount derived by subtracting the new reserve fund requirement in effect after the redemption of Bonds from the balance in the reserve fund (as such term is defined in the Indenture) on the prepayment date, but in no event shall such amount be less than zero.

The sum of the amounts calculated in the preceding steps shall be paid to CFD No. 2006-1 and shall be used to pay and redeem Bonds in accordance with the Indenture and to pay the Fees. Upon the payment of such Prepayment to CFD No. 2006-1, the obligation to pay the Special Tax for such Assessor's Parcel shall be deemed to be permanently satisfied, the Special Tax shall not be levied thereafter on such Assessor's Parcel, and the CFD Administrator shall cause notice of cessation of the Special Tax for such Assessor's Parcel to be recorded within 30 working days of receipt of the Prepayment.

2. Prepayment in Part

Following the issuance of the Bonds, the Maximum Special Tax for any Assessor's Parcel may be prepaid in part as described herein, provided that a prepayment may be made only if at the time of the prepayment there are no delinquent Special Taxes with respect to such Assessor's Parcel. An owner of an Assessor's Parcel intending to partially prepay the Special Tax shall provide the CFD Administrator with written notice of intent to prepay. Within 30 days of receipt of such written notice, the CFD Administrator shall notify such owner of the prepayment amount for such Assessor's Parcel and the date through which the amount any such prepayment shall be valid.

The amount of the "Partial Prepayment" shall be computed pursuant to Section G.1 above substituting the portion of the Maximum Special Tax to be prepaid for the Maximum Special Tax applicable to the Parcel when computing Principal. Upon payment of the Partial Prepayment, the CFD Administrator shall cause a notice of reduction of the Special Tax for such Assessor's Parcel to be recorded within 30 working days of receipt of such Partial Prepayment.

Notwithstanding the foregoing, no Prepayment or Partial Prepayment shall be allowed unless the amount of Maximum Special Taxes that may be levied in CFD No. 2006-1 pursuant to Section B after the proposed prepayment is at least the sum of (i) the estimated

Administrative Expenses and (ii) one hundred ten percent (110%) of the annual debt service for the Bonds, taking into account the Bonds to remain outstanding after such Prepayment or Partial Prepayment.

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EXHIBIT D

FY 2026-27 SPECIAL TAX ROLL

CITY OF MALIBU

COMMUNITY FACILITIES DISTRICT NO. 2006-1

(CARBON BEACH)

SPECIAL TAX ROLL

FISCAL YEAR 2026-27

APN	PARCEL TYPE	CONSOLIDATED PARCELS	MAXIMUM SPECIAL TAX	ACTUAL SPECIAL TAX
4451-004-010	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-011	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-012	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-013	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-014	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-015	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-016	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-017	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-018	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-019	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-020	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-021	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-022	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-023	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-024	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-026	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-027	ORIGINAL	NA	$9,548.62	$4,697.59
4451-004-028	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-007	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-008	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-009	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-010	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-011	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-012	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-013	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-016	ORIGINAL	NA	$9,548.62	$4,697.59

CITY OF MALIBU

COMMUNITY FACILITIES DISTRICT NO. 2006-1

(CARBON BEACH)

SPECIAL TAX ROLL

FISCAL YEAR 2026-27

APN	PARCEL TYPE	CONSOLIDATED PARCELS	MAXIMUM SPECIAL TAX	ACTUAL SPECIAL TAX
4451-005-017	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-018	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-019	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-020	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-021	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-024	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-027	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-028	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-029	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-030	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-031	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-032	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-033	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-034	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-035	ORIGINAL	NA	$9,548.62	$4,697.59
4451-005-036	CONSOLIDATED	2	$19,097.24	$9,395.17
4451-006-035	ORIGINAL	NA	$9,548.62	$4,697.59
		TOTAL	$420,139.28	$206,693.95

EXHIBIT E

PROJECTED BEGINNING FISCAL YEAR BALANCES

City of Malibu
Community Facilities District No. 2006-1
(Carbon Beach)
FY 2025-26 Account Summary

Task	Date	Special Tax Fund	Interest Account	Principal Account	Reserve Account	Administrative Expense Account	Surplus Account
Beginning Balance	**7/1/2025**	$0.00	$1,753.83	$0.08	$211,053.48	$6,379.24	$143.81
Sources of Funds							
Special Taxes		$206,453.14	$0.00	$0.00	$0.00	$0.00	$0.00
Interest		$0.79	$0.10	$0.00	$7.92	$0.26	$0.00
Transfers In		$0.00	$71,463.73	$135,000.00	$0.00	$0.00	$0.73
Uses of Funds							
Debt Service		$0.00	($71,453.14)	($135,000.00)	$0.00	$0.00	$0.00
Administrative Expenses		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers Out		($206,453.87)	$0.00	$0.00	($10.59)	$0.00	$0.00
Ending Balance	**3/31/2026**	$0.06	$1,764.52	$0.08	$211,050.81	$6,379.50	$144.54

City of Malibu
Community Facilities District No. 2006-1
(Carbon Beach)
Projected FY 2025-26 Year End Surplus / (Deficit)

Task	Date	Special Tax Fund	Interest Account	Principal Account	Reserve Account	Administrative Expense Account	Surplus Account
Beginning Balance	**4/1/2026**	$0.06	$1,764.52	$0.08	$211,050.81	$6,379.50	$144.54
Sources of Funds							
Special Taxes		$172,172.88	$0.00	$0.00	$0.00	$0.00	$0.00
Interest		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers In		$26,071.84	$33,244.86	$139,999.92	$0.00	$25,000.00	$0.00
Uses of Funds							
Debt Service		$0.00	($35,009.38)	($140,000.00)	$0.00	$0.00	$0.00
Administrative Expenses		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers Out		($198,244.78)	$0.00	$0.00	$0.00	$0.00	$0.00
FY End Surplus / (Deficit)		$0.00	$0.00	$0.00	$211,050.81	$31,379.50	$144.54

City Council Meeting
06-22-26
Item 1.B.15.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 5, 2026 Meeting date: June 22, 2026

Subject: Resolution Extending the Declaration of the Existence of a Local Emergency Regarding Conditions on Pacific Coast Highway (PCH)

RECOMMENDED ACTION: Adopt Resolution No. 26-40 extending the declaration of the existence of a local emergency related to the increase of reckless and illegal driving on Pacific Coast Highway and directing staff to coordinate efforts with other governmental agencies to increase attention and create programs to reduce the risk and danger associated with Pacific Coast Highway in the City.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: This item supports the City's 2025 Strategic Plan Goal 1 - Support Community Rebuilding and Long-Term Recovery.

DISCUSSION: On November 13, 2023, the Council adopted Resolution No. 23-52 declaring the existence of a local emergency in response to increasing reckless and illegal driving on PCH. The Council last reviewed and extended this declaration on April 27, 2026.

The California Emergency Service Act allows the City to proclaim a local state of emergency when needed to protect the public safety in dire circumstances. The status and use of Pacific Coast Highway ("PCH") currently constitutes a condition, or threatened condition, of extreme peril to the safety of persons and property within the City of Malibu. PCH is the City's main thoroughfare, and each day serves as a commuting route, a residential street, a business corridor, and for persons accessing beaches and other local recreation amenities, a pathway used by pedestrians and cyclists. PCH is a California State Highway (State Route 1) that is managed and maintained by the California Department of Transportation ("Caltrans") with a posted speed limit ranging between 45-55 miles per hour in the City. Excessive speeding, reckless driving, unsafe U-turns, and distracted driving caused by cell phone use and other distractions have resulted in

increased collisions with other motorists, cyclists and pedestrians on PCH that have resulted in injury and death.

According to data from the Statewide Integrated Traffic Records System obtained through UC Berkley's Transportation Injury mapping system, between 2018 and 2022, there were 22 deadly crashes on PCH in the City, resulting in the death of 23 people. Data from the California Highway Patrol indicates that there have been 49 fatalities along PCH in Malibu from 2012-22. And finally, the Los Angeles Times has reported that there have been 170 combined deaths and serious injuries to drivers, passengers, cyclists, and pedestrians between 2011 and 2023 along PCH in the City. Further, countless other close calls or near misses from the danger posed by the conduct on PCH are impossible to quantify. Most recently, a crash occurred on PCH resulting in the tragic and unnecessary loss of four Pepperdine University students who were walking along PCH. According to authorities, the driver of the car was allegedly traveling at a speed in excess of 100 miles per hour when his vehicle lost control, sideswiped at least three parked cars, and then crashed into a group of people including the four Pepperdine University students and two others.

These statistics and the most recent tragedy are all consistent with the day-to-day experience of City residents, visitors, officials, and staff. PCH has become increasingly dangerous to residents and visitors due to the common occurrence of drivers speeding, driving recklessly, or driving while distracted. Residents and visitors are now forced to weigh and modify their use of PCH depending on the time of day and other factors (*e.g.,* weather, weekend vs. weekday, existing traffic conditions, *etc.*) because of the danger posed. Despite efforts by the City and other governmental agencies to improve the safety of PCH, the point has been reached that the risk is just too great. The status quo is no longer acceptable, and action must be taken to mitigate this local emergency.

Safety on PCH is a problem that the City cannot address and fix alone. It will need to work with Caltrans to make changes to PCH itself. PCH is a State Highway managed and controlled by Caltrans. Sections 83 and 90 of the Street and Highways Code state that Caltrans has jurisdiction, possession, control and responsibility for the maintenance of State Highways. Further sections of the Streets and Highways Code make clear that Caltrans is the entity with decision-making power over PCH in the City, including improvements, safety elements and speed limits. Further, Streets and Highway Code section 124 states that it is Caltrans, not the City, that can restrict the use of, or close, a State Highway for the protection of the public.

Furthermore, law enforcement agencies such as the Los Angeles County Sheriff's Department (LASD) and the California Highway Patrol have enforcement jurisdiction over PCH for Vehicle Code violations and other code violations. Given its enforcement jurisdiction over PCH, the City can also work through the LASD to address vehicle code violations and related enforcement action. To effectively effect change, the City must

coordinate and work together with its other governmental partners to implement strategies and solutions to reduce the danger on PCH for all users.

California Government Code Section 8630 empowers the City Council to proclaim the existence of a Local Emergency when there is extreme peril to the safety of persons and property within the territorial limits of the City. Additionally, California Government Code Section 8634 empowers the City Council to promulgate orders and regulations necessary to provide for the protection of life and property during the time of a Local Emergency. These statutes codify the constitutional "police powers" of local governments to adopt local legislation designed to protect the health, safety, and welfare of the community. Further, the City's Municipal Code (Chapter 2.52) establishes the City's disaster council and policies and procedures for dealing with a local emergency. The City's purchasing ordinance (Chapter 2.56) allows for greater flexibility when making purchases for supplies or services in response to a local emergency. Thus, a declaration of local emergency provides the City greater flexibility to act expediently when trying to address and mitigate the danger posed by the local emergency. It may also aid in coordination with other governmental entities and allow the City access to other resources.

Government Code Section 8630 requires that the City Council review the need for continuing a local emergency at least once every 60 days until the City Council terminates the local emergency.

As such, City staff recommend adopting Resolution No. 26-40 extending the declaration of the existence of a local emergency. If adopted, the City Council will review, and as needed renew, this action at least every 60 days.

ENVIRONMENTAL REVIEW:

This resolution and the actions taken and/or proposed herein are not a project pursuant to the California Environmental Quality Act (CEQA) since they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and section 15378(b) of the State CEQA Guidelines. The proposed actions are organizational or administrative activities of government which will not result in direct or indirect physical changes in the environment. These actions are also exempt from CEQA as specific actions necessary to prevent or mitigate an emergency pursuant to section 21080(b)(4) and section 15269(c) of the State CEQA Guidelines. They also are exempt under CEQA Guidelines Section 15301 – existing facilities. Coordinating and improving infrastructure and safety as well as education and enforcement efforts for safer driving and use of PCH are all exempt activities. Further, to the extent there are minor/temporary uses of land having a negligible or no permanent effect on the environment, these activities are exempt under Section 15304(e) of the CEQA Guidelines.

ATTACHMENTS: Resolution No. 26-40

RESOLUTION NO. 26-40

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU EXTENDING THE DECLARATION OF THE EXISTENCE OF A LOCAL EMERGENCY RELATED TO THE INCREASE OF RECKLESS AND ILLEGAL DRIVING ON PACIFIC COAST HIGHWAY AND DIRECTING STAFF TO COORDINATE EFFORTS WITH OTHER GOVERNMENTAL AGENCIES TO INCREASE ATTENTION AND CREATE PROGRAMS TO REDUCE THE RISK AND DANGER ASSOCIATED WITH PACIFIC COAST HIGHWAY IN THE CITY

The City Council of the City of Malibu does hereby find, order, and resolve as follows:

SECTION 1. Recitals.

A. Condition or threatened conditions of extreme peril to the safety of persons and property have arisen and continue within the City of Malibu caused by the increase in reckless and illegal driving on Pacific Coast Highway ("PCH") in the City. This reckless and illegal driving has led to increased collisions with other motorists, cyclists and pedestrians, resulting in injury and death.

B. According to data from the Statewide Integrated Traffic Records System obtained through UC Berkley's Transportation Injury Mapping System, between 2018 and 2022 there were 22 deadly crashes on PCH in the City, resulting in the death of 23 people. According to data from the California Highway Patrol, there have been 49 fatalities along PCH through Malibu from 2012-22. According to the Los Angeles Times there have been 170 deaths and serious injuries to drivers, passengers, cyclists and pedestrians between 2011 and 2023.

C. On October 17, 2023, a crash occurred in the 21500 block of PCH resulting in the tragic loss of four Pepperdine University Students who were walking along the road. According to authorities, the driver of the car was traveling at a speed in excess of 100 miles per hour when he lost control, sideswiped at least three parked cars and then crashed into a group of people including the four Pepperdine University Students and two others.

D. PCH is a California State Highway managed and maintained by the California Department of Transportation ("Caltrans"). The posted speed limit along PCH in the City ranges between 45-55 miles per hour.

E. PCH is the City's main thoroughfare and serves as a commuting route, a residential street and business corridor in the City.

F. City officials, City staff and City residents are tragically aware that PCH has become increasingly dangerous to residents, visitors and commuters, with drivers regularly exceeding the posted speed limits or driving recklessly or distracted which

has resulted in not only the killing and maiming of pedestrians, cyclists and other motorists, but a collective fear and trauma about the risks posed by accessing PCH.

G. Despite efforts by the City and other governmental agencies to improve the safety of PCH, PCH continues to pose a threat to those who drive, walk and/or cycle along it. Serious and dangerous collisions continue to occur too regularly, with four additional fatalities since November 2023.

H. California Government Code Section 8630 empowers the City Council to proclaim the existence of a Local Emergency when there is extreme peril to the safety of persons and property within the territorial limits of the City. Additionally, California Government Code Section 8634 empowers the City Council to promulgate orders and regulations necessary to provide for the protection of life and property during the time of a Local Emergency. These statutes codify the constitutional "police powers" of local governments to adopt local legislation designed to protect the health, safety, and welfare of the community.

SECTION 2. It is hereby proclaimed that:

A. The above recitals are true and correct.

B. The increase in and continuation of dangerous, illegal, reckless and/or distracted driving on PCH in the City currently poses extreme peril to persons and property in Malibu. As such, the City Council finds that the declaration of local emergency remains valid and necessary, and will remain in effect until the extreme danger has subsided.

C. To reduce and prevent the risks associated with dangers posed on PCH, City staff are directed to coordinate with Caltrans, the Los Angeles County Sheriff, the California Highway Patrol, and other entities and government agencies to implement programs, increase enforcement of existing laws and/or develop solutions to reduce the danger on PCH to pedestrians, cyclists and other motorists from dangerous, illegal, reckless and/or distracted driving on PCH.

D. The City Director of Emergency Services, or designee, is directed and authorized to address any and all impacts and conditions caused by the emergency and to obtain any and all aid and assistance from local, county, state, or federal agencies, including but not limited to aid and assistance pursuant to the California Disaster Assistance Act, California Government Code Section 8690 *et. seq.*

E. The City Manager, as the Purchasing Officer of the City pursuant to Malibu Municipal Code Section 2.56.070(C), is authorized to make purchases of supplies or services exceeding twenty-five thousand dollars ($25,000.00) in compliance with Malibu Municipal Code, Chapter 2.56.

F. City staff are directed to report back to the City Council regarding programs and strategies proposed or implemented to mitigate the risk associated with this local emergency.

SECTION 3. The local emergency shall be deemed to continue and exist until its termination is proclaimed by the City Council. As required by law, the City Council shall review the need to continue the state of emergency every 60 days until this resolution is terminated.

SECTION 4. This resolution and the actions taken and/or proposed herein are not a project pursuant to the California Environmental Quality Act (CEQA) since they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and section 15378(b) of the State CEQA Guidelines. The proposed actions are organizational or administrative activities of government which will not result in direct or indirect physical changes in the environment. In the alternative, find that the actions are exempt from CEQA as specific actions necessary to prevent or mitigate an emergency pursuant to section 21080(b)(4) and section 15269(c) of the State CEQA Guidelines.

SECTION 5. The City Clerk shall certify the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this __ day of _____ 2026.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

TREVOR RUSIN, Interim City Attorney

City Council Meeting
06-22-26
Item 1.B.16.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 5, 2026 Meeting date: June 22, 2026

Subject: Resolution Extending the Declaration of the Existence of a Local Emergency Regarding the Palisades Fire

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RECOMMENDED ACTION: Adopt Resolution No. 26-41, extending the declaration of the existence of a local emergency in response to the Palisades Fire.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action. The existence of the local emergency will potentially help qualify the City and its residents for reimbursement for certain disaster response expenditures.

STRATEGIC PLAN IMPLEMENTATION: This item supports the City's 2025 Strategic Plan Goal 1 - Support Community Rebuilding and Long-Term Recovery.

DISCUSSION: On January 7, 2025, the Palisades Fire started in or around Pacific Palisades and was driven into City limits by a historic Santa Ana Wind event causing hurricane-strength winds in neighboring areas and the City. The strong Santa Ana Winds have created difficulties mitigating the fire and impaired the ability of airborne fire-fighting. The fire combined with high winds and power outages created conditions of extreme peril to the safety of persons and property

On January 14, 2025, the City Council adopted Resolution No. 25-01, confirming the existence of a local emergency and ratifying the Proclamation of Existence of a Local Emergency.

On May 23, 2025, Pacific Coast Highway was opened to the public, and the California National Guard demobilized, leaving fire-impacted neighborhoods vulnerable as an influx of visitors began entering the city. Areas affected by disasters frequently become targets

of criminal activity, including the burglary of uninhabited homes and businesses due to damage and the theft of building materials during the reconstruction process.

The fire caused extensive damage to drainage systems in the Big Rock Mesa Landslide Maintenance District, which are still being repaired.

The fire caused major disruptions to Malibu's commercial areas, with many businesses experiencing temporary closures, reduced access, severe revenue losses, and some being completely devastated. Because local businesses provide essential services, jobs, and economic stability, the City finds that supporting their recovery is critical. Providing targeted assistance, such as small business grant funding, coordination with state and federal resources, and other temporary relief measures is needed to help affected businesses reopen, rebuild, and recover Malibu's local economy.

Government Code Section 8630 requires that the City Council review the need for continuing a local emergency at least once every 60 days until the City Council terminates the local emergency.

As such, City staff recommends adopting Resolution No. 26-41 extending the declaration of the existence of a local emergency. If adopted, the City Council will review, and as needed renew, this action at least every 60 days.

ATTACHMENTS: Resolution No. 26-41

RESOLUTION NO. 26-41

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU EXTENDING THE DECLARATION OF THE EXISTENCE OF A LOCAL EMERGENCY IN RESPONSE TO THE PALISADES FIRE

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals.

A. On January 7, 2025, the Palisades Fire started in or around Pacific Palisades and was driven into City limits by a historic Santa Ana Wind event causing hurricane-strength winds in neighboring areas and the City. The strong Santa Ana Winds created difficulties mitigating the fire and impaired the ability of airborne fire-fighting. The fire combined with high winds and power outages created conditions of extreme peril to the safety of persons and property.

B. The Acting Director of Emergency Services of the City proclaimed the existence of a local emergency on January 8, 2025.

C. On January 14, 2025, the City Council adopted Resolution No. 25-01, confirming the existence of a local emergency and ratifying the Proclamation of Existence of a Local Emergency.

D. On March 10, 2025, the City Council adopted Resolution No. 25-09, extending the declaration of the existence of a local emergency in response to the Palisades Fire.

E. On April 28, 2025, the City Council adopted Resolution No. 25-16, extending the declaration of the existence of a local emergency in response to the Palisades Fire.

F. On June 23, 2025, the City Council adopted Resolution No. 25-34, extending the declaration of the existence of a local emergency in response to the Palisades Fire.

G. On August 11, 2025, the City Council adopted Resolution No. 25-43, extending the declaration of the existence of a local emergency in response to the Palisades Fire.

H. On September 29, 2025, the City Council adopted Resolution No. 25-48, extending the declaration of the existence of a local emergency in response to the Palisades Fire.

I. On November 24, 2025, the City Council adopted Resolution No. 25-58, extending the declaration of the existence of a local emergency in response to the Palisades Fire.

J. On January 12, 2026, the City Council adopted Resolution No. 26-04, extending the declaration of the existence of a local emergency in response to the Palisades Fire.

K. On March 9, 2026, the City Council adopted Resolution No. 26-12, extending the declaration of the existence of a local emergency in response to the Palisades Fire.

L. On April 27, 2026, the City Council adopted Resolution No. 26-23, extending the declaration of the existence of a local emergency in response to the Palisades Fire.

L. On May 23, 2025, Pacific Coast Highway was opened to the public, and the California National Guard demobilized, leaving fire-impacted neighborhoods vulnerable as an influx of visitors began entering the city. Areas affected by disasters frequently become targets of criminal activity, including the burglary of uninhabited homes and businesses due to damage and the theft of building materials during the reconstruction process.

M. The fire caused extensive damage to drainage systems in the Big Rock Mesa Landslide Maintenance District, which are still being repaired.

N. The fire caused major disruptions to Malibu's commercial areas, with many businesses experiencing temporary closures, reduced access, severe revenue losses, and some being completely devastated. Because local businesses provide essential services, jobs, and economic stability, the City finds that supporting their recovery is critical. Providing targeted assistance, such as small business grant funding, coordination with state and federal resources, and other temporary relief measures is needed to help affected businesses reopen, rebuild, and recover Malibu's local economy.

SECTION 2. The City Council has reviewed the staff report and conditions justifying the state of local emergency in the City and finds that the declaration of a local emergency remains valid and necessary due to the on-going recovery efforts. Such conditions result in extreme peril to the safety of persons and property located in the City.

SECTION 3. The local emergency shall be deemed to continue and exist until its termination is proclaimed by the City Council. As required by law, the City Council shall review the need to continue the state of emergency every 60 days until this resolution is terminated.

SECTION 4. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this __ day of _____ 2026.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

TREVOR RUSIN, Interim City Attorney

City Council Meeting
06-22-26
Item 1.B.17.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Reviewed by: Susan Dueñas, Public Safety Director

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 5, 2026 Meeting date: June 22, 2026

Subject: Termination of the State of a Local Emergency Regarding the Franklin Fire

---

RECOMMENDED ACTION: Adopt Resolution No. 26-42 terminating the state of local emergency declared as a result of the December 9, 2024 Franklin Fire.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: On December 9, 2024, the Franklin Fire started in the Santa Monica Mountains on Malibu Canyon Road, south of Piuma Road. The fire, combined with high winds and power outages, created conditions of extreme peril to the safety of persons and property. The Acting Director of Emergency Services (Assistant City Manager) proclaimed the existence of a local emergency on December 10, 2024.

On December 16, 2024, the City Council held a Special Meeting and adopted Resolution No. 24-64, confirming the existence of a local emergency and ratifying the Proclamation of Existence of a Local Emergency. Pursuant to Government Code Section 8630, the City Council has reviewed the need for continuing the local emergency and extended it every 60 days.

Government Code Section 8630 requires that the City Council terminate the local emergency at the earliest possible date that conditions warrant.

On May 19, 2026, the Los Angeles County Board of Supervisors determined that conditions of extreme peril in the County as a result of the Franklin Fire have improved and terminated its local emergency proclaimed on December 10, 2024. Since conditions in the City have also improved, staff recommends adopting Resolution No. 26-42 terminating the state of local emergency declared as a result of the December 9, 2024 Franklin Fire. Termination of the local emergency will not impact any funding reimbursements for emergency costs.

ATTACHMENTS: Resolution No. 26-42

RESOLUTION NO. 26-42

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU TERMINATING THE STATE OF LOCAL EMERGENCY DECLARED AS A RESULT OF THE DECEMBER 9, 2024 FRANKLIN FIRE

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals.

A. On December 9, 2024, the Franklin Fire started in the Santa Monica Mountains on Malibu Canyon Road, south of Piuma Road. The fire combined with high winds and power outages created conditions of extreme peril to the safety of persons and property.

B. The Acting Director of Emergency Services of the City proclaimed the existence of a local emergency on December 10, 2024.

C. The Council extended the existence of a local emergency until now through Resolution Nos. 24-64, 25-05, 25-14, 25-18, 25-36, 25-44, 25-46, 25-59, 26-03, 26-12, and 26-22.

D. The situation resulting from the conditions of extreme peril are now within the control of the normal protective services, personnel, equipment, and facilities of and within the City of Malibu.

SECTION 2. The City Council does hereby terminate the state of a local emergency.

SECTION 3. This Resolution shall become effective immediately upon its passage and adoption.

SECTION 4. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this __th day of ____ 2026.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

City Council Meeting
06-22-26
Item 1.B.18.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Renée Neermann, Financial Controller

Reviewed by: Christopher Smith, Assistant City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 9, 2026 Meeting date: June 22, 2026

Subject: Adoption of Resolution 26-43 Amending the Fiscal Year 2025-26 Appropriations Limit Established Pursuant to Article XIII B of the California Constitution

---

RECOMMENDED ACTION: Adopt Resolution No. 26-43 rescinding Resolution 25-38 and restating the Fiscal Year 2025-26 Appropriations Limit due to an administrative calculation error identified in the previously adopted calculation.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action. The proposed amendment corrects the calculation of the City's constitutional appropriations limit and does not authorize additional expenditures or modify the adopted budget.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: Subsequent to the adoption of the Fiscal Year 2025-26 Appropriations Limit, staff identified an administrative formula error within the calculation worksheet used to determine the City's appropriations limit pursuant to Article XIII B of the California Constitution. The error was mathematical in nature and did not reflect a policy decision of the City Council.

Staff have reviewed and corrected the calculation and recommend adoption of the attached resolution to amend and restate the appropriations limit for Fiscal Year 2025-26. This action ensures the City's records accurately reflect the constitutional calculation requirements and maintains compliance with applicable State law.

Staff performed a complete review of the calculation and corrected the identified formula error. The revised calculation results in the following:

Description	Amount
Previously Adopted Appropriations Limit	$35,718,532
Corrected Appropriations Limit	$37,030,049
Difference	$1,311,517

The correction is administrative in nature and does not reflect any change in City policy, budget priorities, revenue assumptions, or expenditure authority. Staff has reviewed the City's appropriations subject to limitation and determined that the City's appropriations subject to limitation remain below the corrected appropriations limit. Therefore, the City remains in compliance with Article XIII B of the California Constitution.

ATTACHMENTS: Resolution No. 26-43 amending the Appropriations Limit for Fiscal Year 2025-26

RESOLUTION NO. 26-43

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU RECSINDING RESOLUTION NO. 25-38, WHICH ESTABLISHED THE FISCAL YEAR 2025-26 APPROPRIATIONS LIMIT, AND ADOPTING A REVISED APPROPRIATIONS LIMIT FOR FISCAL YEAR 2025-26 TO CORRECT AN ADMINISTRATIVE CALCULATION ERROR

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals.

A. Article XIIIB of the State Constitution requires the calculation of an annual appropriations limit for state and local government.

B. The required computations to determine the appropriations limit for Fiscal Year 2025-26 were performed and are attached as Exhibits A and B. The appropriations limit is $37,030,049.

C. In calculating the appropriations limit for Fiscal Year 2025-26, the City has used the California per capita personal income growth factor of 6.44% and the population growth factor for the County of Los Angeles of 0.30% as provided by the State Department of Finance.

SECTION 2. The City Council hereby establishes the appropriations limit of $37,030,049 for Fiscal Year 2025-26.

SECTION 3. Resolution No. 25-38 is hereby rescinded.

SECTION 3. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 22rd day of June 2026.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

Exhibit A

Resolution 26-xx
Exhibit A

City of Malibu
Calculation of Appropriations Limit
Fiscal Year 2025-26

PRIOR YEAR ADJUSTMENTS

Year Ended June 30,	Factor	Amount
1991*	1.04220421	-
1992	1.04140000	6,733,751
1993	0.99360000	6,690,655
1994**	1.05185280	8,994,353
1995	1.00206450	9,012,922
1996	1.05453040	9,504,400
1997	1.04837472	9,964,173
1998	1.06041177	10,566,126
1999	1.05764325	11,175,192
2000	1.05993420	11,844,968
2001	1.08330066	12,831,662
2002	1.09976400	14,111,800
2003	1.00655235	14,204,265
2004	1.04509665	14,844,830
2005	1.05252648	15,624,577
2006	1.06502068	16,640,498
2007	1.04770888	17,434,398
2008	1.05171824	18,336,074
2009	1.05186894	19,287,147
2010	1.01525580	19,581,388
2011	0.98268918	19,242,418
2012	1.02899538	19,800,359
2013	1.04164326	20,624,911
2014	1.05845328	21,830,505
2015	1.00548206	21,950,181
2016	1.04671324	22,975,545
2017	1.06265645	24,415,111
2018	1.04281033	25,460,330
2019	1.04198717	26,529,337
2020	1.03839615	27,547,961
2021	1.03615897	28,544,067
2022	1.05085047	29,995,546
2023	1.07023005	32,102,135
2024	1.04220676	33,457,062
2025	1.03671810	34,685,542

CALCULATION OF FACTOR FOR FISCAL YEAR 2025-26

Per Capita Change in Cost of Living	6.44%
Population Change	0.30
Per Capita Change converted to a ratio	1.0644
Population Change converted to a ratio	1.0030
Calculation of factor (1.0644 x 1.0030)	1.06759320

FISCAL YEAR 2025-26 ESTABLISHED LIMIT **$37,030,049**

Population adjustment figures per California Department of Finance Price Factor and Population information.

Inflation adjustment is based on the California Department of Finance figures used specifically to determine changes in the appropriation limit.

* The City's base year is the first year of full operations. The period ended June 30, 1991 was not a full fiscal year.

** The Base Limit for June 30, 1994 was increased to $8,550,962 pursuant to results of a voter approved increase.

Exhibit B

Resolution 26-XX
Exhibit B

City of Malibu
Calculation of Proceeds of Taxes Fiscal Year 2025-26

Revenue Sources	Proceeds of Taxes (Subject to Limitation)	Non-Proceeds of Taxes (Not Subject to Limitation)
Discretionary:		
Property Taxes	$ 19,380,000	$ -
Documentary Transfer Tax	800,000	-
Utility Users Tax	3,000,000	-
Transient Occupancy Tax	6,700,000	-
City Franchise Fees	-	800,000
Sales and Use Tax	8,800,000	-
Parking Tax	500,000	-
Alarm Permit Fees	-	30,000
Film Permit Fees	-	300,000
Parking Citations	-	2,000,000
Motor Vehicle In-Lieu Fees	15,000	-
Vehicle Impound Fees	-	75,000
Interest Earnings	-	3,500,000
City Hall Use Fees	-	20,000
Adopt-A-Storm Drain Fee	-	-
All Other Revenue	-	25,000
Total Discretionary Taxes	39,195,000	6,750,000
Non-Discretionary:		
Building Permits	-	1,215,000
Coastal Development Permits	-	-
Building Plan Check Fee	-	1,270,000
Geo Soils Engineering Fee	-	1,000,000
Environmental Health Review Fee	-	400,000
Code Enforcement Investigation Fee	-	80,000
OWTS Fees	-	-
Planning Review Fee	-	1,200,000
Public Works Project Review Fee	-	375,000
WQMP Fee	-	35,000
False Alarm Service Charge	-	2,000
Recreation Service Fees	-	507,500
Legacy Park	-	1,686,916
Civic Center Wastewater Treatment Facility	-	2,405,000
American Rescue Plan	-	-
FEMA/OES Reimbursements	-	3,434,136
Insurance Reimbursement	-	2,000,000
LA County EWMP Reimbursement	-	-
All Other Fees	-	2,665,750
Total Use and Service Fees	-	18,276,302

Restricted Revenues:		
State Gas Tax	311,347	-
Community Development Block Grant	-	148,436
Slide Assessment District Maintenance	-	565,269
Parkland Development Fees	-	25,000
Art in Public Places	-	2,000
Solidwaste Management Surcharge	-	209,925
Traffic Safety Fines and Forfeitures	-	243,000
Proposition A and C Traffic	559,628	-
Grants	-	8,808,396
Measure R	184,917	-
Measure M	220,706	-
Measure W	426,000	-
RMRA (SB1)	317,678	-
Air Quality Management District	-	23,000
Law Enforcement Grants	-	175,000
Total Restricted Revenue	2,020,276	10,200,026
Total - All Revenue Sources	**$ 41,215,276**	**$ 35,226,328**

Total Appropriations Subject to Limit		
Estimated Tax Proceeds for FY 2025-26	41,215,276	
Exclusions (see below)	(14,078,536)	
Appropriations Subject to Limitation	**$ 27,136,740**	
Established Limit FY 2025-26	$ 37,030,049	
(Over)/Under Limit	9,893,309	

Excluded Appropriations:

Certain costs are not subject to the Appropriations Limit including but not limited to debt service, qualified capital outlay, and the costs of complying with a federal mandate.

The following are excluded from the Appropriations Subject to Limitation:

Federal Mandates		
Federal Clean Water Act	$	1,827,457
Qualified Capital Outlay		
City Hall Leashold Improvements	$	626,000
Malibu Bluffs Park Improvements		425,000
Capital Improvements Projects		7,825,861
Disaster Capital Improvements Projects		74,517
Qualified Debt Service		
City Hall Land Acquisition	$	1,488,550
Trancas Field Acquisition		593,525
Land Acquisition (Heathercliff, etc.)		1,217,626
Total Exclusions	**$**	**14,078,536**

City Council Meeting
06-22-26
Item 1.B.19.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Nathaniel McLean, Assistant Engineer

Reviewed by: Tatiana Holden, Assistant Public Works Director/City Engineer
Christopher Smith, Assistant City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 3, 2026 Meeting date: June 22, 2026

Subject: SCE Utility Easement Acceptance for the Malibu Skate Park Project

---

RECOMMENDED ACTION: 1) Adopt Resolution No. 26-35 granting a utility easement to Southern California Edison (SCE), 2) Direct City staff to record a certified copy of the resolution and easement in the Office of the County Recorder, and 3) Direct City staff to take any other reasonable and necessary actions to implement and effectuate the easement, including the recordation of the easement and any related actions required to finalize the easement.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: This item supports the City's 2025 Strategic Plan Goal 7 Objective 7.1 to help finalize the construction of the Skate Park Project.

DISCUSSION: The Malibu Permanent Skate Park Project was released for public bidding in December 2024 and included the construction of a new custom, in-ground, cast-in-place skate park, along with associated site improvements such as grading, drainage, landscaping, electrical work, new water lines, irrigation, and the installation of a new restroom building. In March 2025, the City Council awarded the construction contract to C.S. Legacy Construction. Construction began in May 2025 and is currently approaching completion.

As part of the project, the City has coordinated with Southern California Edison (SCE) to finalize the design of the electrical facilities needed to serve the new skate park. C.S.

Legacy Construction has installed electrical conduit from the existing transformer located near the Malibu Bluffs Park parking lot to the site of the new SCE transformer closer to the skate park.

Because the new skate park electrical service will connect to SCE's existing electrical infrastructure, the existing transformer will function as part of SCE's distribution system. The underground cable serving the existing transformer comes from Pacific Coast Highway, and SCE requires a utility easement for the existing electrical facilities. The proposed utility easement is necessary to allow SCE to access, install, operate, maintain, repair, and upgrade its electrical facilities, including upgrades to the existing transformer, in order to provide electricity to the new skate park.

Granting the utility easement will allow SCE to install its portion of the electrical work necessary to complete the project's construction and launch operation of the Malibu Permanent Skate Park Project.

Staff recommends that the City Council adopt Resolution No. 26-35 granting a utility easement to Southern California Edison, authorize City staff to process and facilitate the recording of the easement with the County Recorder, and authorize City staff to take any other reasonable and necessary actions to implement and effectuate the easement, including the recording of the easement and any related actions required to finalize the easement.

ATTACHMENTS:

1. Resolution No. 26-35
2. Location Map – SCE proposed Easement

RESOLUTION NO. 26-35

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU AUTHORIZING THE GRANTING OF A UTILITY EASEMENT GRANTED TO SOUTHERN CALIFORNIA EDISON COMPANY

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals.

A. On March 10, 2025, the City Council awarded the construction contract of the Malibu Permanent Skate Park Project to C.S. Legacy Construction.

B. In order to supply electrical service to the City's parcel a dedicated utility easement is needed on the City's parcel.

SECTION 2. The City Council hereby approves and authorizes the granting of a utility easement to Southern California Edison Company as described and depicted in Exhibit A of Agreement (Attachment A) and Exhibit B, Plat Map, showing the precise location for the easement.

SECTION 3. The City Council hereby approves and authorizes City staff to process and facilitate the recording of the easement with the County Recorder.

SECTION 4. The City Council hereby approves and authorizes City staff to take any other reasonable and necessary actions to implement and effectuate the easement, including the recording of the easement and any related actions to finalize the easement.

SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

SECTION 6. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this 8th day of June 2026.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

ATTACHMENT A

RECORDING REQUESTED BY

SOUTHERN CALIFORNIA EDISON
An EDISON INTERNATIONAL Company

WHEN RECORDED MAIL TO

SOUTHERN CALIFORNIA EDISON COMPANY
3 INNOVATION WAY, 2nd FLOOR
POMONA, CA 91768

Attn: Title and Real Estate Services

SPACE ABOVE THIS LINE FOR RECORDER'S USE

SCE Doc. No.
GRANT OF EASEMENT

DOCUMENTARY TRANSFER TAX $ NONE VALUE AND CONSIDERATION LESS THAN $100.00) SIG. OF DECLARANT OR AGENT DETERMINING TAX — SCE Company FIRM NAME	DISTRICT Thousand Oaks	SERVICE ORDER TD2503560	SERIAL NO.	MAP SIZE
	GVM LT-4267-F3 APN 4458-018-902 and -904	APPROVED REAL PROPERTIES (S.L.H.)	BY SLS/BT	DATE 06/02/2026

CITY OF MALIBU, a California municipal corporation (hereinafter referred to as "Grantor"), hereby grants to SOUTHERN CALIFORNIA EDISON COMPANY, a corporation, its successors and assigns (hereinafter referred to as "Grantee"), an easement and right of way to construct, use, maintain, operate, alter, add to, repair, replace, reconstruct, inspect and remove at any time and from time to time underground electrical supply systems and communication systems (hereinafter referred to as "systems"), consisting of wires, underground conduits, cables, vaults, manholes, handholes, and including above-ground enclosures, markers and concrete pads and other appurtenant fixtures and equipment necessary or useful for distributing electrical energy and for transmitting intelligence, data and/or communications (eg. through fiber optic cable), in, on, over, under, across and along that certain real property in the County of Los Angeles State of California, described as follows:

FOR LEGAL DESCRIPTION, SEE EXHIBITS "A" AND "B", BOTH ATTACHED HERETO AND MADE A PART HEREOF.

Grantor agrees for himself, his heirs and assigns, not to erect, place or maintain, nor to permit the erection, placement or maintenance of any building, planter boxes, earth fill or other structures except walls and fences on the above described real property. The Grantee, and its contractors, agents and employees, shall have the right to trim or cut tree roots as may endanger or interfere with said systems and shall have free access to said systems and every part thereof, at all times, for the purpose of exercising the rights herein granted; provided, however, that in making any excavation on said property of the Grantor, the Grantee shall make the same in such a manner as will cause the least injury to the surface of the ground around such excavation, and shall replace the earth so removed by it and restore the surface of the ground to as near the same condition as it was prior to such excavation as is practicable.

Notwithstanding anything herein to the contrary:

(a) Following any work within the Easement Area, Grantee shall promptly restore all affected improvements, pavement, landscaping, irrigation, and other property to substantially the same condition existing immediately prior to commencement of the work, at Grantee's sole cost and expense.

(b) Grantee shall perform all work in compliance with all applicable federal, state, and local laws, regulations, permits, and safety requirements.

(c) Grantee hereby agrees to defend, indemnify, and hold harmless Grantor from and against any and all claims, liability, and damages caused by Grantee's activities related to said easement, except to the extent that such claims arise from the negligence or willful misconduct of Grantor, its employees, agents and contractors.

(d) Nothing in this Easement shall limit Grantor's governmental authority or police powers, nor shall it preclude Grantor from constructing, operating, maintaining, repairing, or replacing public improvements that do not unreasonably interfere with Grantee's facilities.

IN WITNESS WHEREOF, Grantor and Grantee have caused this instrument to be executed on the last date set forth below.

EXECUTED this _____ day of _____, 20____.

GRANTOR

CITY OF MALIBU, a California municipal corporation

_____
Signature

_____
Print Name

_____
Title

EXECUTED this _____ day of _____, 20____.

GRANTEE

SOUTHERN CALIFORNIA EDISON COMPANY,
a corporation

_____
Signature

_____
Print Name

_____
Title

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of _____)

On _____ before me, _____, a Notary Public, personally appeared

_____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of _____)

On _____ before me, _____, a Notary Public, personally

appeared_____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

EXHIBIT "A"

LEGAL DESCRIPTION
APN: 4458-018-902 AND -904

UNDERGROUND ELECTRICAL DISTRIBUTION EASEMENT

SITUATED IN THE CITY OF MALIBU, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA.

TWO STRIPS OF LAND WITHIN A PORTION OF THE RANCHO TOPANGA MALIBU SEQUIT, AS CONFIRMED TO MATTHEW KELLER BY PATENT RECORDED IN BOOK 1, PAGE 407, ET SEQ., OF PATENTS, SAID PORTION BEING MORE PARTICULARLY DESCRIBED IN EXHIBIT "A" OF THE QUITCLAIM DEED TO THE CITY OF MALIBU, RECORDED ON SEPTEMBER 08, 2006 AS INSTRUMENT NO. 06-2007736, OF OFFICIAL RECORDS, BOTH IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, SAID STRIPS OF LAND ARE DESCRIBED AS FOLLOWS:

STRIP #1 (6.00 FEET WIDE)

THE CENTERLINE OF SAID STRIP IS DESCRIBED AS FOLLOWS:

COMMENCING AT THE WESTERLY TERMINUS OF THE NORTHERLY LINE OF THE LAND DESCRIBED IN SAID DEED, SAID NORTHERLY LINE ALSO BEING THE SOUTHERLY LINE OF PACIFIC COAST HIGHWAY AS SHOWN ON EXHIBIT "A" OF SAID DEED;

THENCE ALONG SAID NORTHERLY LINE, NORTH 84°56'52" EAST A DISTANCE OF 117.51 FEET TO THE **TRUE POINT OF BEGINNING**, SAID POINT BEING THE BEGINNING OF A NON-TANGENT CURVE, CONCAVE NORTHWESTERLY AND HAVING A RADIUS OF 110.00 FEET, A RADIAL LINE PASSING THROUGH SAID POINT BEARS SOUTH 66°52'27" EAST;

THENCE SOUTHWESTERLY ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 36°34'15" A DISTANCE OF 70.21 FEET TO THE BEGINNING OF A COMPOUND CURVE, CONCAVE NORTHERLY AND HAVING A RADIUS OF 12.50 FEET;

THENCE SOUTHWESTERLY AND WESTERLY ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 23°57'01" A DISTANCE OF 5.23 FEET;

THENCE TANGENT TO SAID CURVE, SOUTH 83°38'49" WEST A DISTANCE OF 32.75 FEET TO THE **POINT OF TERMINUS**, SAID POINT HEREINAFTER REFERRED TO AS POINT "A".

THE SIDELINES OF SAID STRIP ARE TO BE PROLONGED OR SHORTENED TO TERMINATE NORTHEASTERLY IN THE NORTHERLY LINE OF SAID "LAND" AND WESTERLY IN THE EASTERLY LINE OF STRIP #2 DESCRIBED HEREINBELOW.

CONTAINING 649 SQUARE FEET OR 0.015 ACRES, MORE OR LESS.

EXHIBIT "A"
LEGAL DESCRIPTION

STRIP #2 (10.00 FEET WIDE)

THE CENTERLINE OF SAID STRIP IS DESCRIBED AS FOLLOWS:

COMMENCING AT SAID POINT "A";

THENCE SOUTH 00°44'38" EAST 1.92 FEET TO THE **TRUE POINT OF BEGINNING**;

THENCE SOUTH 89°15'22" WEST 15.50 FEET TO THE **POINT OF TERMINUS**.

CONTAINING 155 SQUARE FEET OR 0.004 ACRES, MORE OR LESS.

FOR SKETCH TO ACCOMPANY LEGAL DESCRIPTION, SEE EXHIBIT "B" ATTACHED HERETO AND MADE A PART HEREOF.

SUBJECT TO ANY AND ALL EXISTING MATTERS OF RECORD.

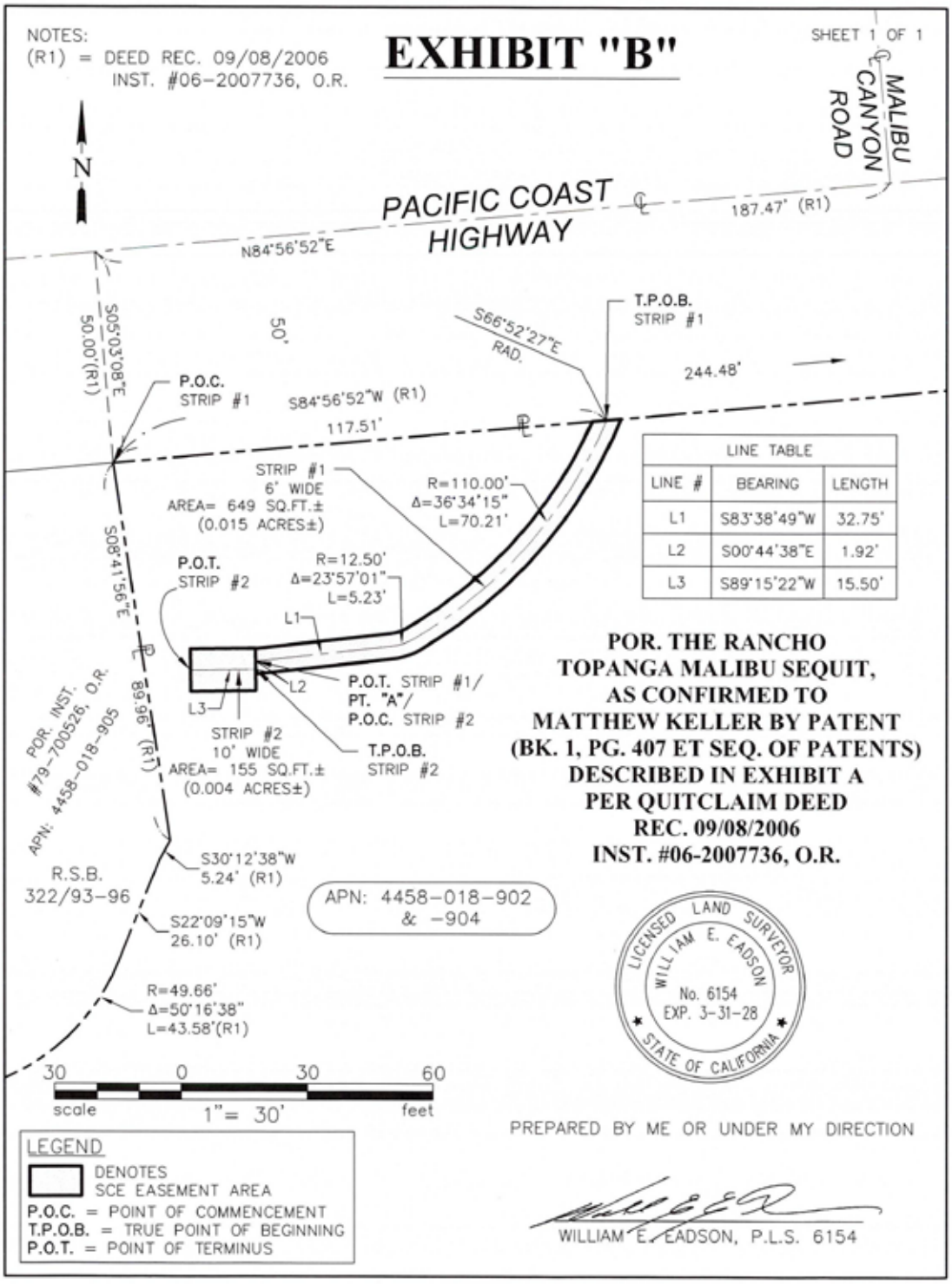
THIS DESCRIPTION IS NOT INTENDED FOR USE IN THE CONVEYANCE OF LAND IN VIOLATION OF THE SUBDIVISION MAP ACT OF THE STATE OF CALIFORNIA.

PREPARED BY ME OR UNDER MY DIRECTION:

DATED: May 6, 2026

WILLIAM E. EADSON, P.L.S. 6154

LICENSED LAND SURVEYOR
WILLIAM E. EADSON
No. 6154
EXP. 3-31-28
STATE OF CALIFORNIA


NOTES:
(R1) = DEED REC. 09/08/2006
INST. #06-2007736, O.R.
EXHIBIT "B"
SHEET 1 OF 1
N
PACIFIC COAST HIGHWAY
MALIBU CANYON ROAD
187.47' (R1)
N84°56'52"E
S05°03'08"E
50.00'(R1)
50'
S66°52'27"E
RAD.
T.P.O.B.
STRIP #1
244.48'
P.O.C.
STRIP #1
S84°56'52"W (R1)
117.51'
STRIP #1
6' WIDE
AREA= 649 SQ.FT.±
(0.015 ACRES±)
R=110.00'
Δ=36°34'15"
L=70.21'
S08°41'56"E
89.96' (R1)
P.O.T.
STRIP #2
R=12.50'
Δ=23°57'01"
L=5.23'
L1
L2
L3
P.O.T. STRIP #1/
PT. "A"/
P.O.C. STRIP #2
STRIP #2
10' WIDE
AREA= 155 SQ.FT.±
(0.004 ACRES±)
T.P.O.B.
STRIP #2
POR. INST.
#79-700526, O.R.
APN: 4458-018-905
R.S.B.
322/93-96
S30°12'38"W
5.24' (R1)
S22°09'15"W
26.10' (R1)
R=49.66'
Δ=50°16'38"
L=43.58'(R1)
APN: 4458-018-902
& -904
30 0 30 60
scale
1"= 30'
feet
LEGEND
DENOTES
SCE EASEMENT AREA
P.O.C. = POINT OF COMMENCEMENT
T.P.O.B. = TRUE POINT OF BEGINNING
P.O.T. = POINT OF TERMINUS
LINE TABLE
LINE # | BEARING | LENGTH
L1 | S83°38'49"W | 32.75'
L2 | S00°44'38"E | 1.92'
L3 | S89°15'22"W | 15.50'
POR. THE RANCHO
TOPANGA MALIBU SEQUIT,
AS CONFIRMED TO
MATTHEW KELLER BY PATENT
(BK. 1, PG. 407 ET SEQ. OF PATENTS)
DESCRIBED IN EXHIBIT A
PER QUITCLAIM DEED
REC. 09/08/2006
INST. #06-2007736, O.R.
LICENSED LAND SURVEYOR
WILLIAM E. EADSON
No. 6154
EXP. 3-31-28
STATE OF CALIFORNIA
PREPARED BY ME OR UNDER MY DIRECTION
WILLIAM E. EADSON, P.L.S. 6154

Attachment 2

RECORDING REQUESTED BY

SOUTHERN CALIFORNIA EDISON

An *EDISON INTERNATIONAL* Company

WHEN RECORDED MAIL TO

SOUTHERN CALIFORNIA EDISON COMPANY

3 INNOVATION WAY, 2nd FLOOR
POMONA, CA 91768

Attn: Title and Real Estate Services

SPACE ABOVE THIS LINE FOR RECORDER'S USE

SCE Doc. No.

GRANT OF EASEMENT

DOCUMENTARY TRANSFER TAX $ NONE VALUE AND CONSIDERATION LESS THAN $100.00) _____ SCE Company SIG. OF DECLARANT OR AGENT DETERMINING TAX FIRM NAME	DISTRICT Thousand Oaks	SERVICE ORDER TD2503560	SERIAL NO.	MAP SIZE
	GVM LT-4267-F3 APN 4458-018-902 and -904	APPROVED: REAL PROPERTIES (S.L.H.)	BY SLS/BT	DATE 06/02/2026

CITY OF MALIBU, a California municipal corporation (hereinafter referred to as "Grantor"), hereby grants to SOUTHERN CALIFORNIA EDISON COMPANY, a corporation, its successors and assigns (hereinafter referred to as "Grantee"), an easement and right of way to construct, use, maintain, operate, alter, add to, repair, replace, reconstruct, inspect and remove at any time and from time to time underground electrical supply systems and communication systems (hereinafter referred to as "systems"), consisting of wires, underground conduits, cables, vaults, manholes, handholes, and including above-ground enclosures, markers and concrete pads and other appurtenant fixtures and equipment necessary or useful for distributing electrical energy and for transmitting intelligence, data and/or communications (eg. through fiber optic cable), in, on, over, under, across and along that certain real property in the County of Los Angeles State of California, described as follows:

FOR LEGAL DESCRIPTION, SEE EXHIBITS "A" AND "B", BOTH ATTACHED HERETO AND MADE A PART HEREOF.

Grantor agrees for himself, his heirs and assigns, not to erect, place or maintain, nor to permit the erection, placement or maintenance of any building, planter boxes, earth fill or other structures except walls and fences on the above described real property. The Grantee, and its contractors, agents and employees, shall have the right to trim or cut tree roots as may endanger or interfere with said systems and shall have free access to said systems and every part thereof, at all times, for the purpose of exercising the rights herein granted; provided, however, that in making any excavation on said property of the Grantor, the Grantee shall make the same in such a manner as will cause the least injury to the surface of the ground around such excavation, and shall replace the earth so removed by it and restore the surface of the ground to as near the same condition as it was prior to such excavation as is practicable.

Notwithstanding anything herein to the contrary:

(a) Following any work within the Easement Area, Grantee shall promptly restore all affected improvements, pavement, landscaping, irrigation, and other property to substantially the same condition existing immediately prior to commencement of the work, at Grantee's sole cost and expense.

(b) Grantee shall perform all work in compliance with all applicable federal, state, and local laws, regulations, permits, and safety requirements.

(c) Grantee hereby agrees to defend, indemnify, and hold harmless Grantor from and against any and all claims, liability, and damages caused by Grantee's activities related to said easement, except to the extent that such claims arise from the negligence or willful misconduct of Grantor, its employees, agents and contractors.

(d) Nothing in this Easement shall limit Grantor's governmental authority or police powers, nor shall it preclude Grantor from constructing, operating, maintaining, repairing, or replacing public improvements that do not unreasonably interfere with Grantee's facilities.

IN WITNESS WHEREOF, Grantor and Grantee have caused this instrument to be executed on the last date set forth below.

EXECUTED this _____ day of _____, 20____.

GRANTOR

CITY OF MALIBU, a California municipal corporation

_____
Signature

_____
Print Name

_____
Title

EXECUTED this _____ day of _____, 20____.

GRANTEE

SOUTHERN CALIFORNIA EDISON COMPANY,
a corporation

_____
Signature

_____
Print Name

_____
Title

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of _____)

On _____ before me, _____, a Notary Public, personally appeared

_____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

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State of California)

County of _____)

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Signature _____ (Seal)

EXHIBIT "A"

LEGAL DESCRIPTION
APN: 4458-018-902 AND -904

UNDERGROUND ELECTRICAL DISTRIBUTION EASEMENT

SITUATED IN THE CITY OF MALIBU, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA.

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STRIP #1 (6.00 FEET WIDE)

THE CENTERLINE OF SAID STRIP IS DESCRIBED AS FOLLOWS:

COMMENCING AT THE WESTERLY TERMINUS OF THE NORTHERLY LINE OF THE LAND DESCRIBED IN SAID DEED, SAID NORTHERLY LINE ALSO BEING THE SOUTHERLY LINE OF PACIFIC COAST HIGHWAY AS SHOWN ON EXHIBIT "A" OF SAID DEED;

THENCE ALONG SAID NORTHERLY LINE, NORTH 84°56'52" EAST A DISTANCE OF 117.51 FEET TO THE **TRUE POINT OF BEGINNING**, SAID POINT BEING THE BEGINNING OF A NON-TANGENT CURVE, CONCAVE NORTHWESTERLY AND HAVING A RADIUS OF 110.00 FEET, A RADIAL LINE PASSING THROUGH SAID POINT BEARS SOUTH 66°52'27" EAST;

THENCE SOUTHWESTERLY ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 36°34'15" A DISTANCE OF 70.21 FEET TO THE BEGINNING OF A COMPOUND CURVE, CONCAVE NORTHERLY AND HAVING A RADIUS OF 12.50 FEET;

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THE SIDELINES OF SAID STRIP ARE TO BE PROLONGED OR SHORTENED TO TERMINATE NORTHEASTERLY IN THE NORTHERLY LINE OF SAID "LAND" AND WESTERLY IN THE EASTERLY LINE OF STRIP #2 DESCRIBED HEREINBELOW.

CONTAINING 649 SQUARE FEET OR 0.015 ACRES, MORE OR LESS.

EXHIBIT "A"

LEGAL DESCRIPTION

STRIP #2 (10.00 FEET WIDE)

THE CENTERLINE OF SAID STRIP IS DESCRIBED AS FOLLOWS:

COMMENCING AT SAID POINT "A";

THENCE SOUTH 00°44'38" EAST 1.92 FEET TO THE **TRUE POINT OF BEGINNING**;

THENCE SOUTH 89°15'22" WEST 15.50 FEET TO THE **POINT OF TERMINUS**.

CONTAINING 155 SQUARE FEET OR 0.004 ACRES, MORE OR LESS.

FOR SKETCH TO ACCOMPANY LEGAL DESCRIPTION, SEE EXHIBIT "B" ATTACHED HERETO AND MADE A PART HEREOF.

SUBJECT TO ANY AND ALL EXISTING MATTERS OF RECORD.

THIS DESCRIPTION IS NOT INTENDED FOR USE IN THE CONVEYANCE OF LAND IN VIOLATION OF THE SUBDIVISION MAP ACT OF THE STATE OF CALIFORNIA.

PREPARED BY ME OR UNDER MY DIRECTION:

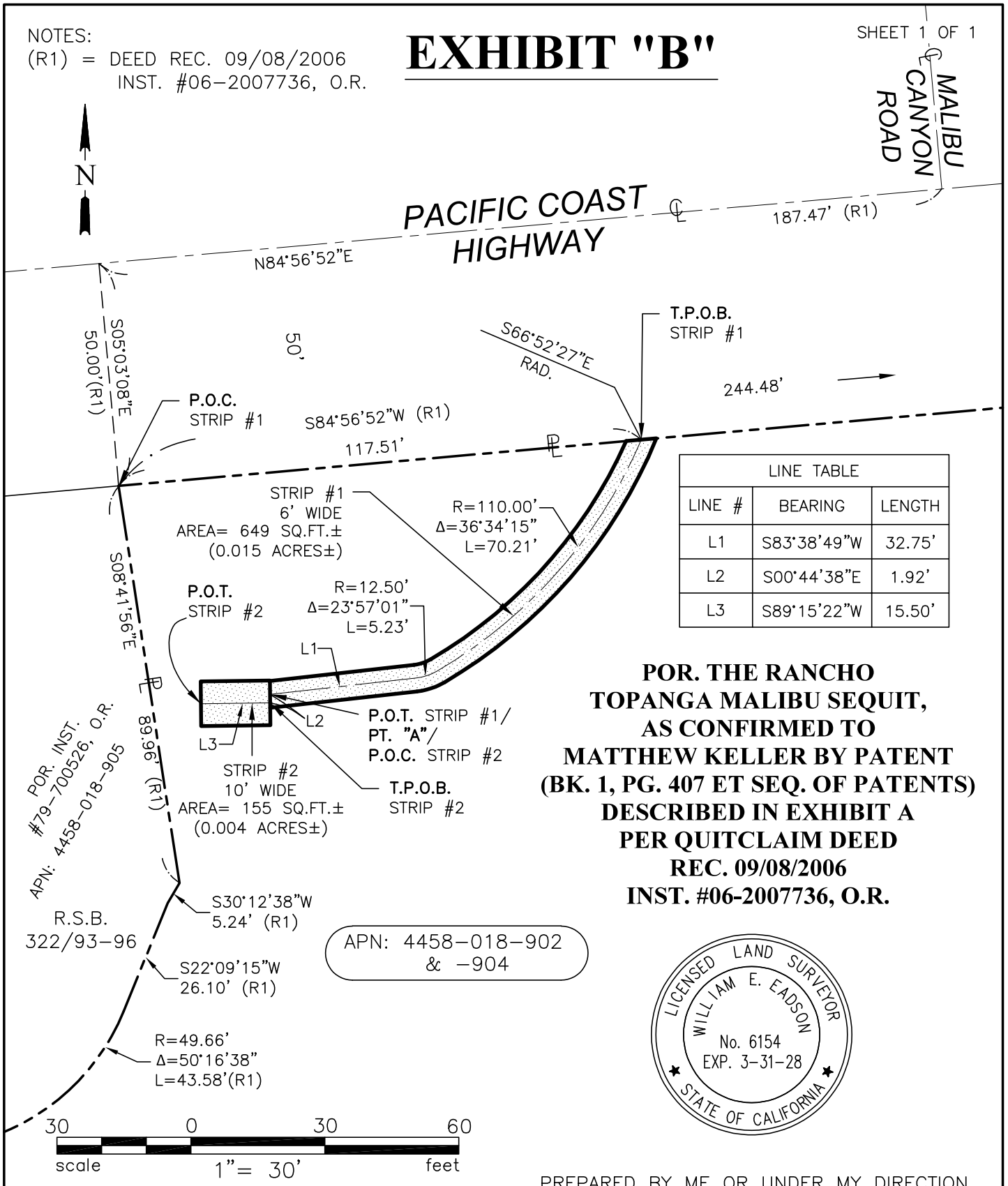
DATED: May 6, 2026



WILLIAM E. EADSON, P.L.S. 6154

NOTES:
(R1) = DEED REC. 09/08/2006
INST. #06-2007736, O.R.

EXHIBIT "B"



LINE TABLE		
LINE #	BEARING	LENGTH
L1	S83°38'49"W	32.75'
L2	S00°44'38"E	1.92'
L3	S89°15'22"W	15.50'

POR. THE RANCHO TOPANGA MALIBU SEQUIT, AS CONFIRMED TO MATTHEW KELLER BY PATENT (BK. 1, PG. 407 ET SEQ. OF PATENTS) DESCRIBED IN EXHIBIT A PER QUITCLAIM DEED REC. 09/08/2006 INST. #06-2007736, O.R.

APN: 4458-018-902 & -904

LEGEND
DENOTES SCE EASEMENT AREA
P.O.C. = POINT OF COMMENCEMENT
T.P.O.B. = TRUE POINT OF BEGINNING
P.O.T. = POINT OF TERMINUS

LICENSED LAND SURVEYOR
WILLIAM E. EADSON
No. 6154
EXP. 3-31-28
STATE OF CALIFORNIA

PREPARED BY ME OR UNDER MY DIRECTION

WILLIAM E. EADSON, P.L.S. 6154

City Council Meeting
06-22-26
Item 5.A

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Christopher Smith, Assistant City Manager
Renée Neermann, Financial Controller

Reviewed by: Joseph D. Irvin, City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 9, 2026 Meeting date: June 22, 2026

Subject: Proposed Budget for FY 2026-27 and General Fund Grants

---

RECOMMENDED ACTION:

(1) Conduct a public hearing to comply with AB 2561 regarding City vacancies;
(2) Conduct a public hearing on the FY 2026-27 budget;
(3) Adopt Resolution No. 26-44 adopting the Annual Budget for Fiscal Year (FY) 2026-27;
(4) Adopt Resolution No. 26-45 establishing the Appropriations Limit for FY 2026-27;
(5) Adopt Resolution No. 26-46 approving the FY 2026-27 Authorized Positions and Salary Ranges and revised and new Class Specifications;
(6) Provide direction to staff on the Appeal Fee to finalize the City Fee Schedule;
(7) Approve the FY 2026-27 General Fund Grant Allocations

FISCAL IMPACT: The Final Proposed Budget totals $83 million in revenue and $90.3 million in expenses across all funds. Included within the budget is funding for City operations, disaster response, the City's capital improvement program, special assessment districts, and other special use funds. The City's General Fund revenues are anticipated to be $65.2 million and expenditures are $72.0 million. This results in a projected General Fund unassigned fund balance of $41.9 million at the end of FY 2026-27.

STRATEGIC PLAN IMPLEMENTATION: This item is part of the day-to-day operations of the City.

DISCUSSION: Malibu is at a pivotal point following a series of disasters culminating with the Palisades Fire in January 2025. While these disasters have had an extended impact on City revenues, the City turned to reserves to support the community in its recovery and began work with the California Governor's Office of Emergency Services (CalOES) and the Federal Emergency Management Agency (FEMA) to claim eligible disaster expenditures for reimbursement. Now a year and a half after the emergency, the FY 2026-27 budget process presented an opportunity for the Council and staff to look at the City's long-term fiscal health and make decisions to help preserve the City's strong fiscal standing and ensure the City is prepared to respond to the next emergency.

The FY 2026-27 Proposed Budget for Adoption is the result of careful consideration by the Council and staff through the budget workshop on April 15, 2026, and the presentation of the proposed budget on May 26, 2026. The direction from Council out of these meetings was to preserve valued city services and operations, support disaster recovery, and focus on priority capital improvements while making the necessary budget adjustments to ensure the long-term fiscal health of the City and the community. To achieve this goal, this year's budget reflects a series of efforts to align operating expenditures with anticipated revenues through the rightsizing of budgets to recent years' actuals, a reduction of vacant staff positions, and the delay of select Capital Improvement Projects.

The culmination of this effort is a Final Proposed Budget where operating expenditures are funded by anticipated revenues and one-time capital costs rely on General Fund reserves. This continued reliance on reserves is required as City tax revenue streams continue to recover from the disasters, and the City works closely with CalOES and FEMA on disaster reimbursement for eligible expenditures.

By providing a budget that safeguards Malibu's fiscal resiliency, Malibu can continue to advance critical resilience measures, support those rebuilding to return to their homes, and support a distinctive local economy that provides for Malibu's residents and families. The proposed budget positions the City to maintain service levels, advance recovery efforts, and preserve long-term financial flexibility.

Updates to the FY 2026-27 Budget

The final Proposed Budget for FY 2026-27 remains largely unchanged from the Public Hearing for the Budget held on May 26, 2026, except for a handful of personnel updates, Council's direction on City fees and fines, and funding for grant writing services. These changes are detailed below.

There is also additional revenue added for the Civic Center Wastewater Treatment Facility Phase 2 special fund of $2.3 million. These revenues were identified by the City's assessment engineer after the May 26, 2026 budget meeting.

Grant Writing Services

At the May 26, 2026, budget public hearing Council requested that staff look at ways of funding grant writing services to support the City's ability to pursue funding for needed projects. In response, staff have included $50,000 in the Management and Administrative Services budget for grant writing services. Staff have also worked with CalStrat, the City's lobbyist, to include these services on a time and materials basis within the City's agreement as well as explored other opportunities for grant writing services to support these efforts.

Personnel Changes

The proposed budget includes a 2.9% cost of living adjustment for all staff, including the City Manager and the Executive Team. The detailed position changes were presented at the budget workshop in April. In recent weeks, staff have identified three additional staffing changes that are included in the final proposed budget. These changes are all in the Public Works Department and enable the department to staff the public counter, better manage capital projects, and maintain City Hall and other City facilities. These changes include:

- 1.0 FTE Engineering Technician – The Public Works department currently has a 0.5 part-time engineering technician. By making this position full-time, the department is now able to staff the public counter during most public counter hours and provide more responsive customer service. The cost for this is $92,698 for salary and benefits.
- 1.0 FTE Associate Engineer – The budget proposes to promote one Assistant Engineer to Associate Engineer to better manage the large portfolio of capital projects, including the Snack Shack, and process land development applications.
- 1.0 FTE Senior Maintenance Technician (3 months) – Staff propose funding one Senior Maintenance Technician for three months to overlap with the current Senior Maintenance Technician to provide a smoother transition in maintenance support for City Hall and other City facilities due to a planned retirement. This represents an approximate cost of $35,000.

Status of City Vacancies

In compliance with AB 2561, the City must report on the status of vacant City positions. To this end, AB 2561 imposed three requirements on local agencies:

1. At least once each fiscal year, an agency's governing board must hold a public hearing and receive the agency's report on the status of vacancies and recruitment and retention efforts;
2. During the hearing, the agency must identify any necessary changes to policies, procedures, and recruitment activities that may lead to hiring

obstacles; and,

3. The agency must allow the recognized employee organization for a bargaining unit to make a presentation at the hearing.

The last requirement does not apply to the City because there are no bargaining units. However, the first two requirements do apply because they are not contingent upon the existence of a bargaining unit.

As part of the FY 2025-26 budget process, the City Council approved a total of 128.58 Full-Time Equivalent (FTE) positions. The list of staff vacancies and the dates they were filled is provided below.

Department	Position (FTE)	Date Filled
Management and Administrative Services	Assistant City Manager (1.0)	11/10/2025
	Assistant to the City Manager (1.0)	01/05/2026
	Executive Assistant (1.0)	08/25/2025
	Human Resources Analyst (1.0)	05/04/2026
	Information Systems Technician (1.0)	07/14/2025
City Clerk	Administrative Assistant (1.0)	01/12/2026
	Deputy City Clerk (0.50)	07/01/2025
Community Development	Senior Planner (1.0)	08/11/2025
	Administrative Assistant (1.0)	11/17/2025
	Office Assistant (1.0)	04/06/2026
	Office Assistant (1.0)	04/20/2026
Community Services	Recreation Coordinator (2.0)	06/16/2026
Public Safety	Code Enforcement Manager (1.0)	10/20/2025
	Code Enforcement Officer (1.0)	12/15/2025
	Senior Management Analyst (1.0)	9/9/2025
Public Works	Environmental Sustainability Analyst (1.0)	12/15/2025
	Management Analyst (1.0)	08/13/2025

During FY 2025-26, the City successfully completed several key recruitments, including the onboarding of a City Manager, Assistant City Manager, Assistant to the City Manager, and Code Enforcement Manager. Four additional recruitments have advanced to the final phase of the recruitment process, and employment offers are anticipated to be extended to successful candidates prior to the close of FY 2025-26. These positions are identified in Attachment A.

Currently, 11 full-time and continuous part-time positions remain in various stages of recruitment due to recent staffing changes, including separations, resignations, and other workforce transitions. A detailed status of each position is provided in Attachment A.

1. Assistant City Manager
2. Public Works Director/City Engineer
3. Building Official
4. Development and Operations Manager
5. Environmental Health Administrator
6. Plan Check Engineer
7. Senior Management Analyst
8. Environmental Compliance Coordinator
9. Environmental Sustainability Analyst
10. Building Inspector
11. Administrative Assistant

AB 2561 also requires that during the hearing, the City must identify any necessary changes to policies, procedures, and recruitment activities that may lead to hiring obstacles. There are currently no changes to policies and procedures that present obstacles in the hiring process. In fact, staff have seen an increase in the number of qualified applicants for the majority of recruitments since last year.

The City continues to take steps in support of recruitment and retention. Recent efforts include: expanded outreach for potential candidates through Job/Career Fairs; digital marketing through LinkedIn and other social media channels; strong affiliation with Governmentjobs.com as part of the NEOGOV Applicant Tracking System; updated job descriptions for each job announcement posted; adjustments in salaries through the budget process; improvement in medical and other employee benefits; alternative work schedules; updates in technology; assistance from an HR consulting firm that provides on-demand HR services; and an enhanced focus on Employee Engagement and Wellness Activities to promote employee wellness and work-life balance.

City Fee Schedule

On May 26, 2026, Council provided direction on the City Fee Schedule but requested a follow up discussion on the City's appeal fee. The proposed Schedule of Fees incorporating Council's direction is attached to this staff report. This schedule includes the updated fees that mirror actual City costs as determined by the fee study as well as cost of living adjustments for the period between the fee study and the current year. However, staff did not adjust the revenue projections in the proposed budget and will return with any necessary revenue adjustments with the mid-year budget.

Following direction from Council on the City's appeal fee, staff will notice a public hearing on the Schedule of Fees for July 13, 2026. If Council adopts the Fee Schedule at that time, there is a 60-day window before fees would go into effect. Therefore, the proposed fee schedule would go into effect on September 11, 2026.

It should be noted that the Council adopted the City's parking fine schedule on May 11, 2026, and therefore those new fine rates will go into effect on July 10, 2026, before the other City fees take effect.

Appeal Fee

To help Council in its decision, staff have compiled some information on appeals and appeal fees. Since 2005, there have been 220 appeals – an average of 10 per year. During this same period, there were 56 appeals to the California Coastal Commission from Malibu. In 2026, however, the City received 16 applications for appeal, which added to an existing backlog of appeals because of natural disasters. This large number of appeals has necessitated that Council hold a third monthly meeting to process the appeal backlog while managing current City business.

Malibu currently charges $750 for an appeal, which remains the current fee in the attached Fee Schedule. Through the fee study, which concluded in FY 2024-25, the project team calculated the average full cost of an appeal to be $16,503 and 95 hours in staff time as well as costs for professional and legal services. In most jurisdictions, appeal fees are subsidized to allow for fair access to the appeal process.

Staff also surveyed comparable coastal cities to examine their current appeal fees and how they compare with Malibu. The following table outlines this fee comparison.

Survey of California Coastal Cities Appeal Fees

City	Fee
Huntington Beach	$5,046 ($3,656 for resident owner)
Palos Verdes	$3,193
Hermosa Beach	$3,388 ($3,009 for residential)
Carmel by the Sea	$2,190
Ventura	$2,000
Laguna Beach	$2,000
Carpinteria	$1,396
Long Beach	$8,915 for applicant/$1,000 for others
Santa Monica	$759
Malibu	**$750**
Redondo Beach	Up to $500
Manhattan Beach	$500
Goleta	$482
Dana Point	$500 ($250 single family)

As the table shows, Malibu's current fee is below the average of $1,549 for comparable coastal cities and below fees charged in Huntington Beach, Hermosa Beach, Laguna Beach, and Ventura.

As Council considers the City's appeal fee, staff present three approaches Council may wish to consider:

1. Retain the current fee of $750.
2. Adopt a fee based on the average of the surveyed coastal cities. In this instance, the appeal fee would be $1,549.
3. Adopt a prorated fee based on the City's actual costs. For example, the City could use the fee study as a basis and choose to charge a fee that is 20% of actual costs. In this example, the appeal fee would be $3,300.

Of course, these are only presented to help the Council in its discussion. The Council may wish to set the fee at any level provided it does not exceed the actual costs of $16,503 incurred by the City as shown by the rate study.

General Fund Grants

The City of Malibu's General Fund Grant Program provides funding to nonprofit organizations that benefit residents of the community. Program funds are appropriated annually from the City's General Fund. As part of the FY 2026-27 budget process, the City Council is appropriating $150,000 for the current grant cycle. On June 3, 2026, the Administration & Finance Subcommittee (A&F) reviewed the FY 2026-27 grant applications. The City received 33 applications requesting a total of $651,407. During its meeting, the subcommittee heard public speaker testimony and formed a list of recommended award amounts, which are detailed below. These recommendations are now presented on the next page for review and approval as well as in the attachment.

Malibu Film Society FY 2025-26 Allocation

The Malibu Film Society has $10,500 in grant funds from the FY 2025-26 cycle that remain unspent. The delay in using these funds was caused by the December 2025 flooding at City Hall and subsequent direction from City staff that hosting film events was not feasible until repairs were made. This prevented the Film Society from hosting planned programming funded by the grant.

A&F recommended awarding the Film Society $12,000 for the FY 2026-27 grant cycle. However, the terms of the FY 2025-26 Agreement with the Film Society provides the City with discretion to withhold future grant applications if existing funds remain unspent. As a result, staff seek direction regarding how to address the unused grant funds. Staff are prepared to work with the Film Society to ensure the remaining funds are utilized for their intended purposes during FY 2026-27 if that is Council's direction.

A&F Subcommittee General Fund Grant Program Recommended Awards

Name of Organization	Amount Requested	Recommended Award
AYSO Region 759 — Malibu	7,500	5,000
Big Heart Ranch	10,000	4,000
Boomer's Buddies Rescue	10,000	3,500
California Wildlife Center	12,000	4,000
Corral Canyon Fire Safety Alliance	50,000	5,000
Creative Visions Foundation	41,560	0
Esperance Center	1,500	1,000
Hand in Hand	5,000	2,250
Malibu Adamson House Foundation	50,000	11,250
Malibu Coast Surf Lifesaving Association	10,500	3,500
Malibu Community Labor Exchange	10,000	2,500
Malibu Connective	8,500	2,000
Malibu Elementary School PTA	54,775	20,000
Malibu Friends of Music	5,000	5,000
Malibu Little League	15,000	12,000
Malibu Marlins Swim Club	14,000	10,000
Malibu Monarch Project	5,000	1,750
Malibu Search and Rescue	18,217	7,500
Malibu West Fire Safe Council	23,000	0 (Withdrew)
Not One More Time, Inc.	10,000	2,000
Point Dume Community Services District	15,855	1,500
Poison Free Malibu	8,000	4,000
Resource Conservation District of the Santa Monica Mountains	20,000	2,000
Santa Monica Mountains Fund	12,500	2,250
Sea Save Foundation	9,500	4,000
Shalom Institute	14,500	5,000
The Aurelia Foundation dba Creative Steps	3,000	1,500
The Children's Lifesaving Foundation	5,500	1,500
The Emily Shane Foundation	25,000	5,000
The Malibu Film Society Corporation	36,000	12,000
Views FC	120,000	0
Western LA County Council, Scouting America	10,000	1,500
Wishtoyo Foundation	10,000	7,500
Total Proposed Awards		**$150,000**

Gann Limit

Article XIIIB of the California State Constitution, commonly referred to as the Gann Appropriations Limit, was adopted in 1979 and placed limits on the amount of proceeds of taxes that State and local agencies can appropriate and spend each year. The Gann Appropriations Limit was modified by Proposition 98 in 1988 and Proposition 111 in 1990.

The limit is different for each agency and changes each year. The annual limit is based on the amount of tax proceeds that were authorized to be spent in Fiscal Year 1978-1979, modified for changes in inflation and population. Inflationary adjustments are based on increases in the California per capita income or the increase in non-residential assessed valuation due to new construction. An adjustment is also made based on changes in Malibu's population. The State Department of Finance provides the population growth factor for both the City and the County, and the City can calculate the Appropriations Limit using the higher of the two factors.

For FY 2026-27, the population growth factor for the County of Los Angeles is -0.64% and the population growth factor for the City of Malibu is -9.70%; therefore, the Appropriations Limit will be based on the County's factor. The California per capita personal income growth factor is 4.95%, as provided by the State Department of Finance.

The estimated tax proceeds appropriated by the City Council are under the limit. The Appropriations Limit for FY 2026-27 is $38,614,313. This is the maximum amount of tax proceeds the City can appropriate and spend in FY 2026-27. The net proceeds subject to the Appropriations Limit are $32,237,466. The City is under the Limit, or remaining appropriation capacity, by $6,376,847.

The Proposed Budget includes a total of $44,019,414 of proceeds subject to the Appropriations Limit and $34,014,065 of proceeds not subject to the Appropriations Limit. The appropriations subject to the Limit are reduced for eligible exclusions of $11,781,948, netting $32,237,466 of Appropriations Subject to the Limit.

Section 7910 of the State Government Code requires a governing body to annually adopt, by resolution, an Appropriations Limit for the upcoming fiscal year. Resolution No. 26-45 establishes the Appropriations Limit of $38,614,313 for FY 2026-27.

ATTACHMENTS:

1. FY 2026-27 Proposed Budget for Adoption
2. Resolution No. 26-44 Adopting the FY 2026-27 Annual Budget
3. Resolution No. 26-45 FY 2026-27 Gann Appropriations Limit
4. Resolution No. 26-46 FY 2026-27 Authorized Positions and Salary Ranges and New Class Specifications
5. FY 2026-27 Schedule of Fees
6. Status of Vacant Positions

7. AB 2561 Local public employees: vacant positions

Attachment 1

City of Malibu, California

Proposed Budget for Adoption

Fiscal Year 2026-27

July 1, 2026 – June 30, 2027

City Officials

Bruce Silverstein, Mayor
Steve Uhring, Mayor Pro Tem
Haylynn Conrad, Councilmember
Marianne Riggins, Councilmember
Doug Stewart, Councilmember

Joseph Irvin, City Manager
Rob DuBoux, Assistant City Manager
Christopher Smith, Assistant City Manager
Trevor Rusin, Interim City Attorney
Yolanda Bundy, Community Development Director
Susan Dueñas, Public Safety Director
Kelsey Pettijohn, City Clerk
Kristin Riesgo, Community Services Director

CITY OF MALIBU
PROPOSED BUDGET
Fiscal Year 2026-27

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PROPOSED BUDGET
Fiscal Year 2026-27

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SUMMARIES

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SCHEDULE OF FUND BALANCES FY 2026-27

Fund	Fund Balance July 1, 2026 (Estimated)	Proposed Revenues	Proposed Expenditures	Transfers In/(Out)	Fund Balance June 30, 2027 (Estimated)
General Fund - Unassigned	$ 42,069,737	$ 63,307,140	$ 60,243,275	$ (3,237,324)	$ 41,896,277
General Fund - Committed - Contingencies	-	-	-	-	-
General Fund - Committed - Capital Improvement Projects	6,540,620	-	6,540,620	-	-
General Fund - Assigned - SCE Settlement Woolsey Fire	1,484,712	-	-	(50,000)	1,434,712
Committed - Deferred Maintenance - City Facilities	691,121	-	340,000	-	351,121
Committed - Water Quality Settlement	51,076	-	-	-	51,076
Restricted - Case/Crummer Parcel	-	-	-	-	-
Restricted - Housing Element Program	58,306	-	4,000	-	54,306
Restricted - City Facilities - La Paz	550,000	-	-	-	550,000
Unassigned - FEMA Disaster Projects & CIPs	(246,086)	1,900,000	5,636,286	3,982,372	-
Total General Fund (*)	**$ 51,199,486**	**$ 65,207,140**	**$ 72,764,182**	**$ 695,048**	**$ 44,337,492**
Gas Tax Fund	102,295	322,231	-	(300,000)	124,526
Traffic Safety Fund	275,305	243,000	-	(300,000)	218,305
Proposition A Fund	417,042	307,680	567,468	-	157,254
Proposition C Fund	388,509	245,328	-	(312,126)	321,711
Measure R Fund (Annual Allocation / Local Return)	237,513	183,746	-	(260,000)	161,259
Air Quality Management Fund	195,187	22,000	-	-	217,187
Solid Waste Management Fund	-	102,500	408,452	305,952	-
Parkland Development Fund	231,306	25,000	-	-	256,306
Quimby Fund	4,478	200	-	-	4,678
COPS (Brulte) Grant Fund	-	175,000	175,000	-	-
Measure M Fund (Annual Allocation / Local Return)	329,318	211,779	-	(300,000)	241,097
Road Maintenance and Rehabilitation Fund	948,042	331,236	-	(480,000)	799,278
Art in Public Places Fund	41,849	2,000	-	-	43,849
Community Development Block Grant	-	7,824	7,824	-	-
Measure W LA County Stormwater	561,174	45,000	-	(591,300)	14,874
Grants Fund	-	5,548,000	-	(5,548,000)	-
Big Rock Mesa LMD Fund	315,440	402,024	391,343	-	326,121
Malibu Road LMD Fund	40,160	73,624	81,787	-	31,997
Calle Del Barco LMD Fund	142,337	82,727	79,087	-	145,977
Carbon Beach Undergrounding CFD Fund	518,131	260,863	242,471	-	536,523
Broad Beach Assessment District	312,470	146,702	139,650	-	319,522
Civic Center Water Treatment Facility Phase One AD	8,717,892	2,627,496	2,317,980	-	9,027,408
Civic Center Water Treatment Facility Phase Two	564,503	100,000	-	-	664,503
Total Special Revenue Funds	**$ 14,342,951**	**$ 11,465,960**	**$ 4,411,063**	**$ (7,785,474)**	**$ 13,612,375**
Capital Improvements Fund	-	-	7,071,426	7,071,426	-
Capital Improvements Fund	**$ -**	**$ -**	**$ 7,071,426**	**$ 7,071,426**	**$ -**
Legacy Park Project Fund	709,547	2,176,640	2,051,348	-	834,839
Total Legacy Fund	**$ 709,547**	**$ 2,176,640**	**$ 2,051,348**	**$ -**	**$ 834,839**
Civic Center Water Treatment Facility	954,265	2,319,000	2,224,100	-	1,049,165
Total Civic Center Water Treatment Facility	**$ 954,265**	**$ 2,319,000**	**$ 2,224,100**	**$ -**	**$ 1,049,165**
Vehicle Fund	507,606	165,000	89,000	19,000	602,606
Information Technology Fund	217,242	1,633,209	1,705,550	-	144,901
Total Internal Service Funds	**$ 724,848**	**$ 1,798,209**	**$ 1,794,550**	**$ 19,000**	**$ 747,507**
Total All Funds	**$ 67,931,097**	**$ 82,966,949**	**$ 90,316,669**	**$ -**	**$ 60,581,377**

SCHEDULE OF TRANSFERS FY 2026-27

Fund	Transfers In	Transfers (Out)	Description	Fund/ Program
GENERAL FUND - CIP:				
General Fund - CAJPIA Insurance Reimbursement		(250,000)		
General Fund - Committed - CIPs		(5,483,358)		
General Fund - Grants - STPL		(232,262)		
General Fund - Unassigned - Disaster Projects (FEMA/OES)		(150,000)		
General Fund - Assigned - Escrow & SCE Settlement Woolsey Fire		(50,000)		
Capital Improvements	232,262		Annual Street Overlay	310-9002
Capital Improvements	539,311		Permanent Skate Park	310-9090
Capital Improvements	200,000		Harbor Vista Curb Return Modifications	310-9108
Capital Improvements	844,300		Encinal Canyon 60-inch Storm Drain Repairs	310-9110
Capital Improvements	3,449,747		Malibu Bluffs Park Snack Shack/Storage Bldg	310-9123
Capital Improvements	200,000		City Hall Audio Visual and Broadcast System	310-9126
Capital Improvements	150,000		City Hall Fire Supression	310-9127
Capital Improvements	100,000		PCH Wastewater Connection Line	310-912X
Capital Improvements - On Hold	-		City Hall Solar Power Project	310-9078
Capital Improvements - Deferred	-		Stuart Ranch Road Walkway	310-9116
Capital Improvements - Deferred	-		Equestrian Park Roof Replacement	310-9117
Capital Improvements - Deferred	-		Point Dume Storm Drain Improvements - Ph 1	310-9120
Capital Improvements - Deferred	-		Charmlee Park Nature Center Renovations	310-9121
Capital Improvements - Deferred	-		Legacy Park Irrigation Improvements	310-9122
Capital Improvements - Deferred	-		Land Management System	310-9124
Capital Improvements - Woolsey Fire/Storm	-		Latigo Canyon Roadway/Retaining Wall	102-9207
Capital Improvements - Woolsey Fire/Storm	200,000		Westward Beach Road Shoulder Repairs	102-9216
Capital Improvements - Palisades Fire	-		Big Rock Drainage Infrastructure	102-9223
Capital Improvements - Palisades Fire	250,000		Las Flores Park Repairs	102-9227
LOCAL STREETS AND ROADS FUNDS:				
Gas Tax Fund 201		(300,000)		
Traffic Safety Fund 202		(300,000)		
Proposition C Fund 204 (Local Return)		(312,126)		
Measure R Fund 205 (Local Return)		(260,000)		
Measure M Fund 212 (Local Return)		(300,000)		
Measure W - LA County Stormwater		(591,300)		
Road Maintenance and Rehabilitation (RMRA)		(480,000)		
Operating Expenditures	820,000		Street Maintenance Program	100-3001
Operating Expenditures	100,000		Stormwater Treatment Facilities	100-3007
Operating Expenditures	100,000		Public Works/Engineering	100-3008
Capital Improvements	1,032,126		Annual Street Overlay	310-9002
Capital Improvements	491,300		Kanan Dume Biofilter	310-9103
GRANTS FUNDS:				
Measure M Subregional Highway Funds		(3,693,440)		
Measure R Highway Operational Improvement Funds		(1,854,560)		
Capital Improvements	565,591		PCH Signal Synchronization System Improvmnts	310-9066
Capital Improvements	1,104,560		PCH at Trancas Canyon Rd Right Turn Lane	310-9100
Capital Improvements	393,219		PCH Crosswalk Imprvmnts-Big Rock/20326 PCH	310-9101
Capital Improvements	750,000		PCH at Las Flores & Rambla Pacifico Intersect	310-9109
Capital Improvements	712,556		PCH Ped Undercrossing at Malibu Seafood	310-9114
Capital Improvements	1,522,074		PCH Quick Build Roundabouts	310-9125
Capital Improvements	500,000		Busch Drive Roundabouts	310-912X

Schedule of Transfers (Continued)

CIVIC CENTER WATER TREATMENT FACILITY:				
General Fund - Committed - Capital Improvement Projects		(749,754)		
HRL Funding Agreement		(75,246)		
Capital Improvements	825,000		Civic Center Water Treatment Facility - Phase 2	310-9075
GENERAL FUND - Operating and Maintenance:				
General Fund - Unassigned		(324,952)		
Operating Expenditures	305,952		Solid Waste Management	207-3004
Operating Expenditures	19,000		Fleet Operations	601-3005
Totals	**$ 15,406,998**	**$ (15,406,998)**		

REVENUE SUMMARY BY FUND

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
100, 101 and 102 General Fund						
	Revenue From Property Taxes	18,468,377	19,828,285	20,380,000	20,443,995	21,380,000
	Revenue From Other Taxes	24,250,194	19,306,233	19,403,596	18,703,596	21,776,000
	Revenue From Licenses and Permits	4,239,217	3,748,855	3,844,000	4,381,000	6,038,250
	Revenue From Fines and Forfeitures	1,250,879	2,008,193	2,500,000	2,500,000	4,621,000
	Revenue From Other Governments	820,215	148,012	7,196,678	1,566,414	1,716,414
	Revenue From Service Charges	4,857,244	3,991,634	4,548,250	5,246,002	5,579,285
	Use of Money and Property	4,600,183	3,400,803	2,820,000	2,453,000	2,815,000
	Miscellaneous Revenue	1,197,716	1,447,818	2,798,000	885,529	1,281,191
Total General Fund		**$ 59,684,025**	**$ 53,879,833**	**$ 63,490,524**	**$ 56,179,536**	**$ 65,207,140**
105 Land Acquisition - COP/Grant		-	-	-	-	-
201 Gas Tax Fund		300,899	309,665	311,347	314,347	322,231
202 Traffic Safety Fund		251,519	271,381	243,000	245,000	243,000
203 Proposition A Fund		318,372	318,851	312,739	304,739	307,680
204 Proposition C Fund		249,372	245,398	246,889	242,889	245,328
205 Measure R Fund		187,007	183,906	184,917	181,917	183,746
206 Air Quality Management Fund		19,346	21,993	23,000	22,000	22,000
207 Solid Waste Management Fund		112,212	111,407	209,925	209,425	102,500
208 Parkland Development Fund		20,336	23,308	25,000	26,000	25,000
209 Quimby Fund		133	185	500	200	200
211 COPS (Brulte) Grant Fund		186,159	194,663	276,537	276,537	175,000
212 Measure M Fund		214,940	218,055	220,706	209,706	211,779
213 Road Maintenance and Rehabilitation Fund		300,017	323,862	317,678	315,678	331,236
214 Art in Public Places Fund		1,237	1,724	2,000	2,000	2,000
215 Community Development Block Grant Fund		67,171	139,104	148,436	148,436	7,824
218 Measure W Fund		415,079	37,192	426,000	440,000	45,000
225 Grants Fund		6,597,228	7,259,680	9,746,762	6,482,895	5,548,000
290 Big Rock Mesa LMD Fund		363,240	331,509	392,035	389,035	402,024
291 Malibu Road LMD Fund		69,618	67,475	72,269	71,269	73,624
292 Calle Del Barco LMD Fund		88,909	73,030	100,965	100,965	82,727
715 Civic Center Water Treatment Facility Phase 1		2,617,729	2,616,778	2,917,173	2,889,173	2,627,496
517 Civic Center Water Treatment Facility Phase 2		72,376	99,115	117,000	110,000	100,000
712 Carbon Beach Undergrounding CFD Fund		242,817	205,114	265,789	262,789	260,863
713 Broad Beach Assessment District		146,503	162,814	151,397	149,397	146,702
Total Special Revenue Funds		**$ 12,842,219**	**$ 13,216,209**	**$ 16,712,064**	**$ 13,394,397**	**$ 11,465,960**
500 Legacy Park Fund		1,804,996	1,804,633	1,748,218	1,819,218	2,176,640
Total Legacy Park Project Fund		**$ 1,804,996**	**$ 1,804,633**	**$ 1,748,218**	**$ 1,819,218**	**$ 2,176,640**
515 CCWTF Fund		2,288,427	2,327,079	2,405,000	2,419,000	2,319,000
Total CCWTF Fund		**$ 2,288,427**	**$ 2,327,079**	**$ 2,405,000**	**$ 2,419,000**	**$ 2,319,000**
601 Vehicle Fund		390,459	157,993	154,000	162,000	165,000
602 Information Technology Fund		1,159,596	1,228,419	1,757,262	1,757,262	1,633,209
Total Internal Service Funds		**$ 1,550,055**	**$ 1,386,412**	**$ 1,911,262**	**$ 1,919,262**	**$ 1,798,209**
Total Revenue - All Funds		**$ 78,169,722**	**$ 72,614,166**	**$ 86,267,068**	**$ 75,731,413**	**$ 82,966,949**

REVENUE DETAIL BY FUND

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
100 and 101 General Fund						
3111	Current Year Secured Property Tax	15,473,634	16,285,594	17,000,000	17,000,000	18,000,000
3112	Current Year Unsecured Property Tax	175,869	564,691	500,000	518,856	500,000
3113	Homeowner's Exemption	60,227	59,977	60,000	60,000	60,000
3114	Prior Year Secured Property Tax	-	-	-	40,887	-
3115	Prior Year Unsecured Property Tax	20,638	20,048	20,000	24,252	20,000
3118	Property Tax In-Lieu	2,738,009	2,897,975	2,800,000	2,800,000	2,800,000
	Revenue From Property Taxes	**$ 18,468,377**	**$ 19,828,285**	**$ 20,380,000**	**$ 20,443,995**	**$ 21,380,000**
3131	Documentary Transfer Tax	813,899	837,255	1,200,000	1,200,000	1,500,000
3132	Utility User's Tax	3,027,417	2,954,988	3,000,000	3,000,000	3,030,000
3133	Transient Occupancy Tax - Hotels and Motels	3,670,663	2,658,635	2,500,000	2,500,000	3,500,000
3133-01	Transient Occupancy Tax - Private Rentals	5,649,872	3,230,228	3,200,000	2,500,000	3,500,000
3134	Franchise Fees	839,881	775,435	800,000	800,000	800,000
3137	Sales and Use Tax	9,744,035	8,410,510	8,203,596	8,203,596	8,946,000
3138	Parking Occupancy Tax	504,427	439,182	500,000	500,000	500,000
	Revenue From Other Taxes	**$ 24,250,194**	**$ 19,306,233**	**$ 19,403,596**	**$ 18,703,596**	**$ 21,776,000**
3201	Alarm Permits	28,805	16,883	30,000	30,000	32,820
3202	Film Permits	404,948	310,037	300,000	339,000	370,866
3203	Building Permits	1,218,675	1,085,967	1,200,000	1,326,000	1,500,000
3203-01	Special Investigation Fees	20,654	8,843	15,000	15,000	3,000
3204	Wastewater Treatment System Permits	44,828	54,082	45,000	61,000	70,000
3205	Plumbing Permits	204,587	190,034	170,000	198,000	230,000
3207	Mechanical Permits	174,232	121,289	120,000	152,000	185,000
3208	Electrical Permit Fees	356,032	312,181	250,000	380,000	425,000
3209	Grading/Drainage Permit Fees	102,403	111,820	105,000	130,000	165,000
3210	Miscellaneous Permits	6,020	4,408	8,000	5,000	5,470
3418	OWTS Operating Permit Fees	432,227	470,364	400,000	404,000	450,000
3420	Parking Permits	926	800	1,000	1,000	1,094
3421	Planning Review Fees	1,244,880	1,062,147	1,200,000	1,340,000	2,600,000
	Revenue From Licenses and Permits	**$ 4,239,217**	**$ 3,748,855**	**$ 3,844,000**	**$ 4,381,000**	**$ 6,038,250**
3250	Parking Citation Fines	1,250,879	2,008,193	2,500,000	2,500,000	3,300,000
	Speed Camera Fines	-	-	-	-	1,321,000
	Revenue From Fines and Forfeitures	**$ 1,250,879**	**$ 2,008,193**	**$ 2,500,000**	**$ 2,500,000**	**$ 4,621,000**
3316	Motor Vehicle License Fees	13,265	16,927	15,000	16,414	16,414
3318	Street Sweeping Reimbursements	51,678	51,776	50,000	50,000	50,000
3322	American Rescue Plan	-	-	-	-	-
3313/3341	OES/FEMA Reimbursements	736,654	78,651	7,131,678	1,500,000	1,650,000
3373	Proposition A Recreation	12,010	-	-	-	-
3381	LA County EWMP Reimbursement	6,608	658	-	-	-
	Revenue From Other Governments	**$ 820,215**	**$ 148,012**	**$ 7,196,678**	**$ 1,566,414**	**$ 1,716,414**
3408	Biology Review Fees	213,327	198,124	235,000	206,000	205,000
3409	Document Retention Fees	25,653	22,578	20,000	24,000	5,000
3410	Building Plan Check Fees	994,707	791,242	1,000,000	1,209,000	1,250,000
3410-01	Administrative Plan Check Processing Fee	72,725	68,786	70,000	99,000	105,000
3410-03	Building Plan Check Fees - Dark Sky	-	-	-	-	-
3410-04	Building Plan Check Fees - Extr Elevated Elements	-	-	-	-	-
3411	Inspector Plan Check Fees	217,559	211,922	200,000	280,000	300,000
3412	Geo Soils Engineering Fees	923,226	807,919	1,000,000	1,119,000	1,200,000
3413	Other Plan Check Fees	44,523	47,795	30,000	110,000	130,000
3414	Environmental Health Review Fees	517,714	364,738	400,000	507,000	550,000
3415	Grading/Drainage Plan Review Fees	30,013	77,633	50,000	80,000	95,000
3416	Code Enforcement Investigation Fees	84,425	59,670	80,000	71,000	80,000
3419	Credit Card Fees	149,574	128,351	130,000	166,000	200,000
3422	OWTS Practitioners Fees	15,950	7,150	8,000	14,000	10,000
3425	CA Building Standards Commission Fee	(1,425)	3,446	2,000	2,000	500
3427	Technology Enhancement Fee	144,989	129,714	120,000	152,000	120,000
3431	Public Works/Engineering Fees	513,466	392,045	375,000	525,000	525,000
3432	WQMP Fees	36,578	27,254	35,000	20,000	20,000

REVENUE DETAIL BY FUND

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
General Fund (Continued)						
3434-01	Short-Term Rental Permit Fee	144,187	107,415	114,000	114,000	124,716
3434-02	Short-Term Rental Violation Fines	8,309	14,312	10,000	10,000	20,000
3435	Administrative Permit Processing Fees	111,654	112,719	75,000	128,000	150,000
3436	Electric Vehicle Charger Fees	7,148	6,005	5,000	4,000	6,000
3441	Sale of Publications and Materials	28	-	50	102	-
3444	Returned Check Service Fees	400	440	200	400	438
3446	Vehicle Impound Release Fees	97,310	68,772	75,000	78,000	85,332
3447	Election Fees	-	1,245	1,000	1,000	1,094
3448	Subpoena Fees	4,128	1,050	3,000	3,000	3,282
3449	False Alarm Service Charge	1,680	399	2,000	4,000	4,376
3450	Residential Decals	375	625	500	500	547
3461	Municipal Facility Use Fees	81,070	73,604	80,000	32,000	50,000
3464	Sports Program	42,195	15,385	50,000	20,000	25,000
3466	Aquatics Program	147,691	106,337	150,000	120,000	130,000
3467	Day Camp	83,557	64,706	70,000	40,000	50,000
3468	Senior Adult Program	28,541	17,305	30,000	20,000	28,000
3469	Skate Park	26,978	18,358	40,000	24,000	40,000
3470	Recreation/Community Class Registration	78,592	40,815	80,000	55,000	55,000
3472	Special Events	10,397	3,775	7,500	8,000	10,000
		$ 4,857,244	**$ 3,991,634**	**$ 4,548,250**	**$ 5,246,002**	**$ 5,579,285**
3501	Interest Earnings	4,585,286	3,381,983	2,800,000	2,438,000	2,800,000
3505	City Hall Use Fees	14,897	18,820	20,000	15,000	15,000
	Use of Money and Property	**$ 4,600,183**	**$ 3,400,803**	**$ 2,820,000**	**$ 2,453,000**	**$ 2,815,000**
3342	Insurance Reimbursement	-	26,500	2,000,000	36,600	250,000
3600	Proceeds From Grants	654,470	683,517	700,000	750,000	932,262
3602	Proposition A Transportation Funds Exchange	328,500	-	-	-	-
3901	Settlements	156,825	661,161	50,000	50,000	50,000
3904	TOT Private Rental Penalties	12,593	24,135	10,000	21,000	21,000
3905	Miscellaneous Reimbursements	29,500	33,694	15,000	2,000	2,000
3920	Donations	-	-	10,000	10,000	10,000
3940	Sale of Surplus Property	3,275	5,852	3,000	5,929	5,929
3943	Miscellaneous Revenue	12,553	12,959	10,000	10,000	10,000
	Miscellaneous Revenue	**$ 1,197,716**	**$ 1,447,818**	**$ 2,798,000**	**$ 885,529**	**$ 1,281,191**
Subtotal General Fund		**$ 59,684,025**	**$ 53,879,833**	**$ 63,490,524**	**$ 56,179,536**	**$ 65,207,140**
Special Revenue Funds						
201 Gas Tax Fund						
3315	Highway User's Fees	295,849	303,565	305,347	305,347	316,231
3501	Interest Earnings	5,050	6,100	6,000	9,000	6,000
	Total Gas Tax Fund	**$ 300,899**	**$ 309,665**	**$ 311,347**	**$ 314,347**	**$ 322,231**
202 Traffic Safety Fund						
3312	Fines & Forfeitures	240,964	255,236	225,000	225,000	225,000
3501	Interest Earnings	10,555	16,145	18,000	20,000	18,000
	Total Traffic Safety Fund	**$ 251,519**	**$ 271,381**	**$ 243,000**	**$ 245,000**	**$ 243,000**
203 Proposition A Fund						
3371	Prop A Funds	283,354	286,250	274,739	274,739	277,680
3501	Interest Earnings	35,018	32,601	38,000	30,000	30,000
	Total Proposition A Fund	**$ 318,372**	**$ 318,851**	**$ 312,739**	**$ 304,739**	**$ 307,680**
204 Proposition C Fund						
3372	Prop C Funds	235,036	228,787	227,889	227,889	230,328
3501	Interest Earnings	14,336	16,611	19,000	15,000	15,000
	Total Proposition C Fund	**$ 249,372**	**$ 245,398**	**$ 246,889**	**$ 242,889**	**$ 245,328**

REVENUE DETAIL BY FUND

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Special Revenue Funds (Continued)						
205 Measure R Fund						
3374	Measure R Annual Allocation	176,222	171,558	170,917	170,917	172,746
3501	Interest Earnings	10,785	12,348	14,000	11,000	11,000
	Total Measure R Fund	**$ 187,007**	**$ 183,906**	**$ 184,917**	**$ 181,917**	**$ 183,746**
206 Air Quality Management Fund						
3377	AQMD Funds	14,140	14,157	14,000	14,000	14,000
3501	Interest Earnings	5,206	7,836	9,000	8,000	8,000
	Total Air Quality Management Fund	**$ 19,346**	**$ 21,993**	**$ 23,000**	**$ 22,000**	**$ 22,000**
207 Solid Waste Management Fund						
3311	Solid Waste Management Surcharge	79,389	78,468	120,000	120,000	80,000
3434	Recycling Fees	17,375	15,986	18,000	18,000	17,000
3501	Interest Earnings	-	386	1,000	500	500
3600	Grant Proceeds	15,448	16,567	70,925	70,925	5,000
	Total Solid Waste Management Fund	**$ 112,212**	**$ 111,407**	**$ 209,925**	**$ 209,425**	**$ 102,500**
208 Parkland Development Fund						
3135	Parkland Development Fees	14,663	14,904	15,000	15,000	15,000
3501	Interest Earnings	5,673	8,404	10,000	11,000	10,000
	Total Parkland Development Fund	**$ 20,336**	**$ 23,308**	**$ 25,000**	**$ 26,000**	**$ 25,000**
209 Quimby Fund						
3501	Interest Earnings	133	185	500	200	200
	Total Quimby Fund	**$ 133**	**$ 185**	**$ 500**	**$ 200**	**$ 200**
211 COPS (Brulte) Grant Fund						
3600	Proceeds From Grants (Brulte)	186,159	194,663	276,537	276,537	175,000
	Total COPS (Brulte) Fund	**$ 186,159**	**$ 194,663**	**$ 276,537**	**$ 276,537**	**$ 175,000**
212 Measure M Fund						
3375	Measure M Annual Allocation	198,992	194,370	193,706	193,706	195,779
3501	Interest Earnings	15,948	23,685	27,000	16,000	16,000
	Total Measure M Fund	**$ 214,940**	**$ 218,055**	**$ 220,706**	**$ 209,706**	**$ 211,779**
213 Road Maintenance and Rehabilitation (RMRA) Fund						
3319	SB1 Annual Allocation	277,131	292,976	281,678	281,678	301,236
3501	Interest Earnings	22,886	30,886	36,000	34,000	30,000
	Total Road Maintenance & Rehabilitation Fund	**$ 300,017**	**$ 323,862**	**$ 317,678**	**$ 315,678**	**$ 331,236**
214 Art in Public Places Fund						
3135	Art in Public Places Fees	-	-	-	-	-
3501	Interest Earnings	1,237	1,724	2,000	2,000	2,000
	Total Art in Public Places Fund	**$ 1,237**	**$ 1,724**	**$ 2,000**	**$ 2,000**	**$ 2,000**
215 Community Development Block Grant Fund						
3600	Proceeds From Grants	67,171	139,104	148,436	148,436	7,824
	Total Comm. Dev. Block Grant Fund	**$ 67,171**	**$ 139,104**	**$ 148,436**	**$ 148,436**	**$ 7,824**
218 Measure W - LA County Stormwater Fund						
3379	Measure W Annual Allocation	389,633	-	382,000	382,000	-
3501	Interest Earnings	25,446	37,192	44,000	58,000	45,000
	Total Measure W - LA County Stormwater Fund	**$ 415,079**	**$ 37,192**	**$ 426,000**	**$ 440,000**	**$ 45,000**
225 Grants Fund						
3376	TDA Article 3	23,070	-	-	-	-
3600	Proceeds From Grants	6,574,158	7,259,680	9,746,762	6,482,895	5,548,000
	Total Grants Fund	**$ 6,597,228**	**$ 7,259,680**	**$ 9,746,762**	**$ 6,482,895**	**$ 5,548,000**

REVENUE DETAIL BY FUND

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Special Revenue Funds (Continued)						
290 Big Rock LMD Fund						
3116	Big Rock Mesa Assessment	358,230	322,949	382,035	382,035	395,024
3501	Interest Earnings	5,010	8,560	10,000	7,000	7,000
	Total Big Rock LMD Fund	**$ 363,240**	**$ 331,509**	**$ 392,035**	**$ 389,035**	**$ 402,024**
291 Malibu Road LMD Fund						
3116	Malibu Road Assessment	67,806	64,607	69,269	69,269	71,624
3501	Interest Earnings	1,812	2,868	3,000	2,000	2,000
	Total Malibu Road LMD Fund	**$ 69,618**	**$ 67,475**	**$ 72,269**	**$ 71,269**	**$ 73,624**
292 Calle Del Barco LMD Fund						
3116	Calle Del Barco Assessment	85,371	68,043	94,965	94,965	76,727
3501	Interest Earnings	3,538	4,987	6,000	6,000	6,000
	Total Calle Del Barco LMD Fund	**$ 88,909**	**$ 73,030**	**$ 100,965**	**$ 100,965**	**$ 82,727**
517 Civic Center Water Treatment Facility - Phase Two						
3501	Interest Earnings	72,376	99,115	117,000	110,000	100,000
3950	CCWTF - Phase Two Construction	-	-	-	-	-
2080	CCWTF - Phase Two Contributions	-	-	-	-	-
	Total Civic Ctr Water Treatment Facility CFD	**$ 72,376**	**$ 99,115**	**$ 117,000**	**$ 110,000**	**$ 100,000**
712 Carbon Beach Undergrounding CFD						
3915	Carbon Beach Undergrounding Assessment	236,217	196,791	256,789	256,789	254,863
3501	Interest Earnings	6,600	8,323	9,000	6,000	6,000
	Total Carbon Beach Undergrounding CFD	**$ 242,817**	**$ 205,114**	**$ 265,789**	**$ 262,789**	**$ 260,863**
713 Broad Beach Assessment District						
3915	Broad Beach Undergrounding Assessment	136,563	152,578	140,397	140,397	137,702
3501	Interest Earnings	9,940	10,236	11,000	9,000	9,000
	Total Broad Beach Undergrounding AD	**$ 146,503**	**$ 162,814**	**$ 151,397**	**$ 149,397**	**$ 146,702**
715 Civic Center Water Treatment Facility AD - Construction						
3501	Interest Earnings	291,539	317,742	344,000	316,000	300,000
3915	Civic Center Water Treatment Facility AD	2,326,190	2,299,036	2,573,173	2,573,173	2,327,496
	Total CCWTF - Construction	**$ 2,617,729**	**$ 2,616,778**	**$ 2,917,173**	**$ 2,889,173**	**$ 2,627,496**
Total Special Revenue Funds		**$ 12,842,219**	**$ 13,216,209**	**$ 16,712,064**	**$ 13,394,397**	**$ 11,465,960**

REVENUE DETAIL BY FUND

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
500 Legacy Park Project Fund						
3501	Interest Earnings	35,374	51,557	60,000	46,000	450,000
3505	Proceeds From Rent	1,611,534	1,568,196	1,535,478	1,535,478	1,576,640
3373	Prop A Recreation	-	-	-	-	-
3383	Measure A Recreation	-	-	-	-	-
3600	Proceeds From Grants	-	-	2,000	2,000	-
3905/3943	Miscellaneous Reimbursements	158,088	184,880	150,740	235,740	150,000
	Total Legacy Park Project Fund	**$ 1,804,996**	**$ 1,804,633**	**$ 1,748,218**	**$ 1,819,218**	**$ 2,176,640**
Total Legacy Park Project Fund		**$ 1,804,996**	**$ 1,804,633**	**$ 1,748,218**	**$ 1,819,218**	**$ 2,176,640**
515 Civic Center Wastewater Treatment Facility (CCWTF) Fund						
3501	Interest Earnings	8,361	7,489	5,000	19,000	19,000
3510	Sewer Services	2,280,066	2,319,590	2,400,000	2,400,000	2,300,000
3915	Contributions from Property Owners	-	-	-	-	-
3943	Miscellaneous Revenue	-	-	-	-	-
	Total CCWTF Fund	**$ 2,288,427**	**$ 2,327,079**	**$ 2,405,000**	**$ 2,419,000**	**$ 2,319,000**
Total CCWTF Fund		**$ 2,288,427**	**$ 2,327,079**	**$ 2,405,000**	**$ 2,419,000**	**$ 2,319,000**
Internal Service Funds						
601 Vehicle Fund						
3501	Interest Earnings	5,619	7,993	10,000	18,000	15,000
3951	Vehicle Charges	384,840	150,000	144,000	144,000	150,000
	Total Vehicle Fund	**$ 390,459**	**$ 157,993**	**$ 154,000**	**$ 162,000**	**$ 165,000**
602 Information Technology Fund						
3501	Interest Earnings	-	-	1,000	1,000	-
3952	Information Technology Charges	1,159,596	1,228,419	1,756,262	1,756,262	1,633,209
	Total Information Technology Fund	**$ 1,159,596**	**$ 1,228,419**	**$ 1,757,262**	**$ 1,757,262**	**$ 1,633,209**
Total Internal Service Funds		**$ 1,550,055**	**$ 1,386,412**	**$ 1,911,262**	**$ 1,919,262**	**$ 1,798,209**
Total Revenue - All Funds		**$ 78,169,722**	**$ 72,614,166**	**$ 86,267,068**	**$ 75,731,413**	**$ 82,966,949**

EXPENDITURE SUMMARY BY FUND

Fund	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
General Fund Program Expenditures	47,808,700	58,716,679	76,053,663	65,956,040	65,059,514
Capital Improvement Projects - General Fund	360,437	2,732,054	10,665,523	6,262,201	6,540,620
Disaster Capital Improvement Projects - General Fund	1,476,292	6,374,737	12,978,472	8,784,802	450,000
General Fund	**$ 49,645,429**	**$ 67,823,470**	**$ 99,697,658**	**$ 81,003,043**	**$ 72,050,134**
Special Revenue Funds					
Gas Tax Fund	300,000	225,000	300,000	300,000	300,000
Traffic Safety Fund	200,000	200,000	300,000	300,000	300,000
Proposition A Fund	601,440	282,869	571,468	571,468	567,468
Proposition C Fund	290,000	290,000	265,000	65,000	312,126
Measure R Fund	220,000	220,000	260,000	100,000	260,000
Air Quality Management Fund	-	20,190	-	-	-
Solid Waste Management Fund	434,591	183,365	269,926	269,926	102,500
COPS (Brulte) Fund	165,271	194,663	201,537	201,537	175,000
Measure M Fund	152,000	390,000	300,000	140,000	300,000
Road Maintenance and Rehabilitation Fund	288,471	280,000	280,000	-	480,000
Community Development Block Grant Fund	9,900	9,791	7,954	7,954	7,824
Measure W Fund	129,904	172,856	1,052,000	565,631	591,300
Grants Fund	7,209,956	8,055,365	10,122,574	6,482,895	5,548,000
Big Rock Mesa LMD Fund	311,654	354,784	389,178	213,406	391,343
Malibu Road LMD Fund	73,472	67,531	83,370	82,114	81,787
Calle Del Barco LMD Fund	80,085	57,119	87,380	74,079	79,087
Carbon Beach Undergrounding CFD Fund	229,444	226,873	238,276	237,915	242,471
Broad Beach Undergrounding AD	142,707	136,682	142,680	142,680	139,650
Civic Center Water Treatment Facility Phase One AD	2,305,945	2,311,435	2,319,386	2,318,879	2,317,980
Civic Center Water Treatment Facility Phase Two AD	38,738	36,989	-	-	-
Total Special Revenue Funds	**$ 13,183,578**	**$ 13,715,512**	**$ 17,190,729**	**$ 12,073,484**	**$ 12,196,537**
Legacy Park Project Fund					
Legacy Park Project Fund	1,894,475	1,909,429	2,292,409	1,893,507	2,051,348
Legacy Park Project Fund	**$ 1,894,475**	**$ 1,909,429**	**$ 2,292,409**	**$ 1,893,507**	**$ 2,051,348**
Civic Center Water Treatment Facility					
Civic Center Water Treatment Facility	2,070,952	2,131,137	2,308,237	2,038,887	2,224,100
Civic Center Water Treatment Facility	**$ 2,070,952**	**$ 2,131,137**	**$ 2,308,237**	**$ 2,038,887**	**$ 2,224,100**
Internal Service Funds					
Vehicle Fund	63,211	67,899	89,000	74,000	89,000
Information Technology Fund	1,111,711	1,162,516	1,845,415	1,736,348	1,705,550
Total Internal Service Funds	**$ 1,174,922**	**$ 1,230,415**	**$ 1,934,415**	**$ 1,810,348**	**$ 1,794,550**
Total All Funds	**$ 67,969,356**	**$ 86,809,963**	**$ 123,423,448**	**$ 98,819,269**	**$ 90,316,669**

EXPENDITURE SUMMARY BY DEPARTMENT

	Department	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
General Fund						
City Council						
7001	City Council	1,163,796	1,149,294	1,499,047	1,435,870	586,129
	Total City Council	**$ 1,163,796**	**$ 1,149,294**	**$ 1,499,047**	**$ 1,435,870**	**$ 586,129**
Management and Administration						
7002	Media Operations	662,714	886,161	1,295,238	629,881	681,497
7003	City Manager	975,442	1,068,163	2,335,391	2,230,030	2,910,984
7005	Legal Counsel	1,156,929	2,029,897	1,393,000	2,070,666	1,718,000
7054	Finance	1,773,805	1,646,414	2,047,164	1,792,575	1,398,352
7058	Human Resources	710,428	829,142	858,348	872,447	858,469
7059	Non-Departmental Services	2,806,604	3,248,595	4,450,123	3,850,280	4,371,367
9088	Vacant Properties	274,702	321,013	553,700	514,806	503,700
9050-74	Debt Service	3,184,150	3,174,326	3,299,701	3,299,701	3,293,951
	Total Management and Administration	**$ 11,544,774**	**$ 13,203,711**	**$ 16,232,665**	**$ 15,260,386**	**$ 15,736,320**
City Clerk						
7007	City Clerk	545,624	653,447	866,055	825,520	904,292
	Total City Clerk	**$ 545,624**	**$ 653,447**	**$ 866,055**	**$ 825,520**	**$ 904,292**
Public Safety						
7021	Public Safety	13,603,328	15,083,391	16,908,244	16,255,724	17,124,331
2012	Code Enforcement	713,795	875,159	928,962	925,049	1,017,757
	Total Public Safety	**$ 14,317,123**	**$ 15,958,550**	**$ 17,837,206**	**$ 17,180,774**	**$ 18,142,089**
Community Services						
4001	General Recreation	882,098	817,021	1,023,230	1,024,730	1,148,791
4002	Aquatics	338,212	329,037	469,592	386,655	417,350
4003	Outdoor Recreation	43,057	50,131	47,969	57,306	87,640
4004	Day Camp	123,218	120,130	108,104	97,491	96,490
4005	Skate Park	139,681	98,670	131,722	79,573	93,207
4006	Sports	95,596	88,042	126,540	100,067	109,374
4007	Community Classes	123,159	101,993	197,511	152,651	157,617
4008	Senior Adult Program	199,949	183,826	270,766	256,296	315,115
4010	Park Maintenance	1,267,038	1,217,011	1,767,970	1,473,139	1,591,683
4011	Special Events	238,571	152,042	343,566	335,133	318,064
4012	Malibu Arts	171,218	185,710	280,901	200,318	224,962
	Total Community Services	**$ 3,621,797**	**$ 3,343,613**	**$ 4,767,871**	**$ 4,163,359**	**$ 4,560,293**
Community Development Department						
2001	Planning	4,350,991	4,018,532	5,852,182	4,704,872	5,110,837
2004	Building Safety	3,927,315	3,710,390	6,628,702	4,713,148	5,470,025
2010	Wastewater Management	479,758	473,079	673,559	450,041	846,320
	Total Community Development	**$ 8,758,064**	**$ 8,202,001**	**$ 13,154,443**	**$ 9,868,061**	**$ 11,427,183**
Public Works						
3001	Street Maintenance	3,452,184	3,397,898	4,819,415	4,126,610	3,041,509
3003	Clean Water Program	1,244,055	1,696,616	2,289,458	2,301,039	2,054,885
3005	Fleet Operations	264,840	257,101	95,703	122,345	19,000
3007	Stormwater Treatment Facilities	192,669	211,082	220,500	214,911	222,500
3008	Public Works	1,721,554	1,868,054	2,734,452	2,263,441	2,899,140
9050	City Hall Operations	1,032,682	944,771	1,824,831	1,174,178	1,168,936
	Total Public Works	**$ 7,907,984**	**$ 8,375,522**	**$ 11,984,359**	**$ 10,202,524**	**$ 9,405,970**

EXPENDITURE SUMMARY BY DEPARTMENT

	Department	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Disaster Response						
3002	Fire Rebuilds and Storm Response	939,789	680,415	1,081,000	659,063	581,100
3002-19	COVID-19 Response	-	-	-	-	-
3100	Broad Fire	-	53,938	-	658	-
3101	Franklin Fire	-	1,467,272	1,217,017	67,220	30,000
3102	Palisades Fire	-	6,413,596	8,748,591	7,701,065	4,575,186
	Total Disaster Response	**$ 939,789**	**$ 8,615,221**	**$ 11,046,608**	**$ 8,428,006**	**$ 5,186,286**
	Total General Fund	**$ 48,798,951**	**$ 59,501,359**	**$ 77,388,254**	**$ 67,364,500**	**$ 65,948,562**
Special Revenue Funds						
3001	Street Maintenance	-	-	-	-	-
3003	Clean Water Program	-	-	-	-	-
3004	Solid Waste Management	434,591	337,398	643,872	406,133	408,452
3005	Fleet Operations - AQMD	-	-	-	-	-
3007	Stormwater Treatment Facilities	-	-	-	-	-
3008	Public Works	-	-	-	-	-
3009	Transportation Services	601,440	282,869	571,468	571,468	567,468
4010	Park Maintenance	-	-	-	-	-
6002	Big Rock Mesa LMD	311,654	354,784	389,178	213,406	391,343
6003	Malibu Road LMD	73,472	67,531	83,370	82,114	81,787
6004	Calle Del Barco LMD	80,085	57,119	87,380	74,079	79,087
9048	Carbon Beach Undergrounding CFD	229,444	226,873	238,276	237,915	242,471
9049	Civic Center Wastewater Treatment AD	2,305,945	2,311,435	2,319,386	2,318,879	2,317,980
9052	Broad Beach Undergrounding AD	142,707	136,682	142,680	142,680	139,650
7070	Community Development Block Grant (CDBG)	97,732	116,709	127,954	331,824	7,824
	Total Special Revenue Funds	**$ 4,277,070**	**$ 3,891,400**	**$ 4,603,564**	**$ 4,378,498**	**$ 4,236,063**

EXPENDITURE SUMMARY BY DEPARTMENT

	Department	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Capital Project Funds						
9002	Annual Street Overlay	645,471	1,233,131	1,000,000	66	1,264,388
9058	PCH Intersection Improvements	-	-	132,504	132,504	Completed
9059	PCH Median Improvements	1,217,444	-	-	-	Completed
9065	Malibu Community Labor Exchange Trailer	67,613	136,164	900,000	594,352	-
9066	PCH Signal Synchronization System Improvements	5,963,320	7,554,773	5,655,904	5,090,313	565,591
9075	CCWTF - Phase Two	38,738	36,989	670,000	271,478	825,000
9078	City Hall Solar Power Project	-	35,159	-	-	On Hold
9082	Westward Beach Road Improvements	73,265	-	-	-	Completed
9090	Permanent Skate Park	16,283	1,798,655	5,393,111	4,853,800	539,311
9097	Malibu Bluffs Park South Walkway	136,112	-	-	-	Completed
9098	Trancas Canyon Park Playground Resurfacing	-	198,951	-	-	Completed
9100	PCH at Trancas Canyon Road Right Turn Lane	6,122	57,234	1,130,000	47,075	1,104,560
9101	PCH Cross Walk Improvements	-	-	290,000	290,000	393,219
9102	PCH Median Improvements at Paradise Cove/Zuma	-	91,537	221,670	45,858	Canceled
9103	Kanan Dume Biofilter	12,991	72,078	530,000	3,631	491,300
9104	Stormdrain Trash Screens - Phase Two	9,101	-	-	-	Completed
9105	City Traffic Signals Backup Power	-	-	19,670	19,670	Completed
9106	Malibu Canyon Road Traffic Study	90,234	9,501	-	-	Completed
9108	Harbor Vista Curb Return Modifications	-	1,733	350,000	-	200,000
9109	PCH at Las Flores & Rambla Pacifico Intersection	-	16,627	400,000	300,375	750,000
9110	Encinal Canyon 60-inch Storm Drain Repairs	-	134,762	865,238	20,938	844,300
9112	Bluffs and Equestrian Park Roof Replacements	-	136,492	-	-	Completed
9113	Legacy Park Benches and Arbors Renovations	11,143	7,871	-	-	Completed
9114	PCH Pedestrian Crossing at Malibu Seafood	-	720	350,000	180,000	712,556
9116	Stuart Ranch Road Walkway	-	-	-	-	Deferred
9118	Legacy Park Arbors Renovations	-	312	150,000	-	Canceled
9119	Las Flores Storm Drain Repair	-	80,075	-	-	Completed
9120	Point Dume Storm Drain Improvements - Phase 1	-	-	-	-	Deferred
9121	Charmlee Park Nature Center Renovations	-	-	185,000	-	Deferred
9122	Legacy Park Irrigation Improvements	-	-	-	-	Deferred
9123	Malibu Bluffs Park Snack Shack/Storage Building	-	28,253	425,000	197,000	3,449,747
9124	Land Management System	-	-	875,000	-	Deferred
9125	PCH Quick Build Roundabouts	-	148,652	1,875,000	329,274	1,522,074
9126	City Hall Audio Visual and Broadcast System	-	-	500,000	172,393	200,000
9127	City Hall Fire Supression	-	-	150,000	-	150,000
912X	Pacific Coast Highway Wastewater Connection	-	-	-	-	100,000
912X	Busch Drive Roundabouts	-	-	-	-	500,000
Disaster Capital Improvement Projects						
9200	Emergency & Disaster Mgmnt Capital Projects	1,476,292	6,374,737	12,978,472	8,784,802	450,000
	Total Capital Project Funds	**$ 9,764,129**	**$ 18,154,406**	**$ 35,046,569**	**$ 21,333,529**	**$ 14,062,046**
Legacy Park Fund						
3003	Clean Water Program	-	-	-	-	-
3007	Stormwater Treatment Facilities	-	-	-	-	-
7004	Legacy Park Debt Service	1,092,000	1,091,901	1,085,419	1,085,419	1,077,706
7008	Legacy Park Operations	791,332	809,345	1,056,990	808,088	973,642
	Total Legacy Park Project Fund	**$ 1,883,332**	**$ 1,901,246**	**$ 2,142,409**	**$ 1,893,507**	**$ 2,051,348**
Civic Center Water Treatment Facility (CCWTF) Fund						
3010	Civic Center Water Treatment Facility	2,070,952	2,131,137	2,308,237	2,038,887	2,224,100
	Total CCWTF Fund	**$ 2,070,952**	**$ 2,131,137**	**$ 2,308,237**	**$ 2,038,887**	**$ 2,224,100**
Internal Service Funds						
601	Vehicle Fund	63,211	67,899	89,000	74,000	89,000
602	Information Systems Fund	1,111,711	1,162,516	1,845,415	1,736,348	1,705,550
	Total Internal Service Funds	**$ 1,174,922**	**$ 1,230,415**	**$ 1,934,415**	**$ 1,810,348**	**$ 1,794,550**
	Total All Funds	**$ 67,969,356**	**$ 86,809,963**	**$ 123,423,448**	**$ 98,819,269**	**$ 90,316,669**

SALARIES AND BENEFITS BY DEPARTMENT

	Department	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Disaster Response						
3100	Broad Fire	-	406	-	237	-
3101	Franklin Fire	-	242,046	-	2,112	-
3102	Palisades Fire (Malibu Rebuild Center)	-	1,399,546	152,739	388,334	116,185
	Total Disaster Response	**$ -**	**$ 1,641,998**	**$ 152,739**	**$ 390,683**	**$ 116,185**
City Council						
7001	City Council	93,466	84,264	70,755	71,392	74,786
	Total City Council	**$ 93,466**	**$ 84,264**	**$ 70,755**	**$ 71,392**	**$ 74,786**
Management & Administrative Services						
7002	Media Operations	398,215	288,224	331,671	266,665	326,060
7003	City Manager	790,947	864,339	1,843,024	1,690,070	1,966,547
7054	Finance	797,450	903,722	1,178,655	878,212	713,009
7058	Human Resources	353,658	439,330	524,773	429,008	644,595
7059	Non-Departmental Services	105,721	75,296	78,729	73,421	-
7060	Information Systems	434,813	599,620	748,915	733,721	845,911
9048	Carbon Beach Undergrouding CFD	14,269	15,634	16,573	16,212	18,615
9049	Civic Center Water Treatment Facility CFD	16,883	18,496	19,607	19,100	22,023
	Total Mgmnt & Admin Services	**$ 2,911,956**	**$ 3,204,661**	**$ 4,741,947**	**$ 4,106,409**	**$ 4,536,761**
City Clerk						
7007	City Clerk	469,553	497,877	652,092	609,270	675,818
	Total City Clerk	**$ 469,553**	**$ 497,877**	**$ 652,092**	**$ 609,270**	**$ 675,818**
Public Safety						
7021	Public Safety & Emergency Mgmnt	655,269	737,250	954,323	862,753	1,453,716
2012	Code Enforcement	644,460	701,000	713,012	699,685	818,614
	Total Public Safety	**$ 1,299,729**	**$ 1,438,250**	**$ 1,667,335**	**$ 1,562,438**	**$ 2,272,331**
Community Services						
3009	Transportation Services	3,776	2,926	4,000	4,000	-
4001	General Recreation	605,631	641,498	787,380	785,310	903,468
4002	Aquatics	233,503	239,532	345,072	305,805	316,350
4003	Outdoor Recreation	38,568	41,311	33,419	45,537	72,540
4004	Day Camp	48,099	49,981	48,104	42,991	41,790
4005	Skate Park	27,539	25,088	42,237	35,573	34,207
4006	Sports	61,831	69,475	77,695	76,867	66,174
4007	Community Classes	50,767	58,376	115,811	97,951	86,917
4008	Senior Adults	116,926	108,372	104,331	134,346	180,165
4010	Parks Maintenance	250,999	288,723	338,288	286,977	319,305
4011	Special Events	91,576	100,033	117,908	104,945	88,949
4012	Malibu Arts	116,978	131,720	187,599	123,516	182,613
7008	Legacy Park Operations	110,342	117,970	133,983	120,519	177,142
	Total Community Services	**$ 1,756,535**	**$ 1,875,005**	**$ 2,335,827**	**$ 2,164,337**	**$ 2,469,620**
Community Development						
2001	Planning	2,324,403	2,313,742	3,535,522	2,970,460	3,346,544
2004	Building Safety	1,602,628	1,423,943	2,147,262	1,506,212	2,816,029
2010	Wastewater Management	185,167	240,255	334,628	155,110	570,180
	Total Community Development	**$ 4,112,198**	**$ 3,977,940**	**$ 6,017,412**	**$ 4,631,782**	**$ 6,732,754**
Public Works						
3001	Street Maintenance	459,187	468,871	527,769	493,682	496,802
3003	Clean Water Program	493,064	333,461	560,600	337,430	421,495
3004	Solid Waste Management	327,590	210,261	383,537	245,618	253,249
3008	Public Works/Engineering	1,304,310	1,442,154	1,915,667	1,591,635	2,138,807
3010	Civic Center Water Treatment Facility	97,379	93,403	112,015	89,894	120,559
6002	Big Rock Mesa LMD	16,204	16,246	18,516	16,671	15,538
6003	Malibu Road LMD	8,099	8,123	9,256	8,335	7,769
6004	Calle del Barco LMD	8,099	8,125	9,256	8,335	7,769
9050	City Hall Operations	149,221	165,261	163,966	161,493	207,117
	Total Public Works	**$ 2,863,153**	**$ 2,745,905**	**$ 3,700,582**	**$ 2,953,093**	**$ 3,669,104**
	Total Salaries and Benefits	**$ 13,506,590**	**$ 15,465,900**	**$ 19,338,689**	**$ 16,489,405**	**$ 20,547,359**


CITY OF MALIBU
Incorporated March 28, 1991

EMERGENCY AND DISASTER MANAGEMENT

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EMERGENCY AND DISASTER MANAGEMENT

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
3002	Woolsey Fire & Storm Response	939,789	680,415	1,081,000	659,063	581,100
3100	Broad Fire	-	53,938	-	658	-
3101	Franklin Fire	-	1,467,272	1,217,017	67,220	30,000
3102	Palisades Fire	-	6,413,596	8,748,591	7,701,065	4,575,186
9200	Disaster Capital Improvement Projects	1,476,292	6,374,737	12,978,472	8,784,802	450,000
	Total	**$ 2,416,081**	**$ 14,989,958**	**$ 24,025,080**	**$ 17,212,808**	**$ 5,636,286**

WOOLSEY FIRE AND STORM RESPONSE OPERATIONS

The FY 2026-27 Budget includes expenditures to address the ongoing operational costs spanning multiple departments to address recovery and rebuilding efforts because of the Woolsey Fire. These costs include various professional services, including contract planners, inspectors, plan checking, and other services.

EXPENDITURE DETAIL

Fund 100 - General Fund
Fund 102 - FEMA
Program 3002 - Woolsey Fire/Storm Response

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	-	-	-	-	-
4102	Part-Time Salaries	-	-	-	-	-
4104	Overtime	-	-	-	-	-
4201	Retirement	-	-	-	-	-
4202	Health Insurance	-	-	-	-	-
4203	Vision Insurance	-	-	-	-	-
4204	Dental Insurance	-	-	-	-	-
4205	Life Insurance	-	-	-	-	-
4208	Deferred Compensation	-	-	-	-	-
4209	Disability Insurance	-	-	-	-	-
4210	Other	-	-	-	-	-
Total Salaries & Benefits		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
5100	Professional Services	2,689	11,320	15,000	34	5,000
5100-01	Coastal Dev. Permit Services	36,060	20,632	45,000	30,000	15,000
5100-02	Fire Rebuilds - Planning	258,802	317,651	300,000	168,000	150,000
5100-03	Fire Rebuilds - Building Safety	617,161	328,916	700,000	430,000	350,000
5100-04	Fire Rebuilds - Public Works	-	-	20,000	30,000	60,000
5123	Storm Response	24,999	-	-	-	-
6160	Operating Supplies	-	61	-	-	-
6165	Website Services	78	1,835	1,000	1,029	1,100
Total Operating & Maintenance		**$ 939,789**	**$ 680,415**	**$ 1,081,000**	**$ 659,063**	**$ 581,100**
Total Expenditures		**$ 939,789**	**$ 680,415**	**$ 1,081,000**	**$ 659,063**	**$ 581,100**
Source of Funds						
SCE Woolsey Fire Settlement Fund		300,000	300,000	-	-	-
General Fund (100)		639,789	380,415	1,081,000	659,063	581,100
General Fund (FEMA) 102		-	-	-	-	-
Total Source of Funds		**$ 939,789**	**$ 680,415**	**$ 1,081,000**	**$ 659,063**	**$ 581,100**

BROAD FIRE

The FY 2026-27 Budget records operational expenses in FY 2024-25 and FY 2025-26 that were incurred during the City's emergency response to the Broad Fire. No additional Broad Fire related appropriations are anticipated.

EXPENDITURE DETAIL

Fund 100 - General Fund
Fund 102 - FEMA
Program 3100 - Broad Fire

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	-	300	-	154	-
4104	Overtime	-	-	-	-	-
4201	Retirement	-	56	-	33	-
4202	Health Insurance	-	40	-	41	-
4203	Vision Insurance	-	0	-	0	-
4204	Dental Insurance	-	2	-	2	-
4205	Life Insurance	-	1	-	1	-
4208	Deferred Compensation	-	-	-	-	-
4209	Disability Insurance	-	3	-	2	-
4210/4216	Other	-	4	-	4	-
Total Salaries & Benefits		**$ -**	**$ 406**	**$ -**	**$ 237**	**$ -**
5100	Professional Services	-	43,838	-	421	-
5120-01	Debris Removal	-	2,241	-	-	-
6160	Operating Supplies	-	7,454	-	-	-
Total Operating & Maintenance		**$ -**	**$ 53,532**	**$ -**	**$ 421**	**$ -**
Total Expenditures		**$ -**	**$ 53,938**	**$ -**	**$ 658**	**$ -**
Source of Funds						
General Fund 100		-	53,938	-	658	-
Total Source of Funds		**$ -**	**$ 53,938**	**$ -**	**$ 658**	**$ -**

FRANKLIN FIRE

A small budget has been incorporated into the Fiscal Year 2026-27 Budget to provide project development, grant administration, and program compliance efforts, helping the City secure disaster recovery reimbursements related to the Franklin Fire.

EXPENDITURE DETAIL

Fund 100 - General Fund
Fund 102 - FEMA
Program 3101 - Franklin Fire

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	-	132,599	-	1,590	-
4102	Part-Time Salaries	-	7,157	-	-	-
4104	Overtime	-	34,589	-	-	-
4201	Retirement	-	19,161	-	298	-
4202	Health Insurance	-	41,455	-	157	-
4203	Vision Insurance	-	366	-	2	-
4204	Dental Insurance	-	2,035	-	10	-
4205	Life Insurance	-	290	-	1	-
4208	Deferred Compensation	-	536	-	-	-
4209	Disability Insurance	-	1,296	-	16	-
4210/4216	Other	-	2,562	-	39	-
Total Salaries & Benefits		**$ -**	**$ 242,046**	**$ -**	**$ 2,112**	**$ -**
5100	Professional Services	-	73,311	-	-	-
5100-02	Fire Rebuilds - Planning	-	-	10,000	5,108	-
5100-03	Fire Rebuilds - Building Safety	-	24,380	970,000	5,000	-
5100-04	Fire Rebuilds - Public Works	-	189,585	100,000	25,000	30,000
5120-01	Debris Removal	-	910,132	137,017	30,000	-
5123	Storm Response	-	15,059	-	-	-
5340	Transportation & Mileage	-	341	-	-	-
6160	Operating Supplies	-	12,417	-	-	-
Total Operating & Maintenance		**$ -**	**$ 1,225,226**	**$ 1,217,017**	**$ 65,108**	**$ 30,000**
Total Expenditures		**$ -**	**$ 1,467,272**	**$ 1,217,017**	**$ 67,220**	**$ 30,000**
Source of Funds						
General Fund 100		-	1,467,272	1,217,017	67,220	30,000
General Fund (FEMA/OES) 102		-	-	-	-	-
Total Source of Funds		**$ -**	**$ 1,467,272**	**$ 1,217,017**	**$ 67,220**	**$ 30,000**

PALISADES FIRE

Expenditures have been incorporated into the Fiscal Year 2026-27 Budget to address the ongoing operational costs spanning multiple departments to address recovery and rebuilding efforts because of the Palisades Fire.

These costs include professional services, including contract planners, inspectors, plan checking, and other services. Advertising costs are included to make sure that all necessary information is being communicated extensively with the community.

The City opened the Malibu Rebuild Center as part of its' endeavor to streamline the rebuilding process and offer residents a one-stop site with dedicated City staff to offer essential information and guidance as residents rebuild their homes and work together to restore the community. Appropriations for leased space, janitorial services, and related operating expenses are also included.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Administrative Assistant	0.00	1.00	1.00
Total	**0.00**	**1.00**	**1.00**

EXPENDITURE DETAIL

Fund 100 - General Fund
Fund 102 - FEMA
Program 3102 - Palisades Fire

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	-	921,097	92,282	290,749	92,598
4102	Part-Time Salaries	-	59,385	-	1,305	-
4104	Overtime	-	119,974	-	7,184	-
4201	Retirement	-	132,066	7,632	31,806	7,630
4202	Health Insurance	-	131,661	45,315	43,800	11,852
4203	Vision Insurance	-	1,151	311	432	116
4204	Dental Insurance	-	6,313	1,747	2,315	601
4205	Life Insurance	-	965	220	316	103
4208	Deferred Compensation	-	2,471	-	56	-
4209	Disability Insurance	-	8,756	904	3,069	907
4210/4216	Other	-	15,706	4,328	7,302	2,378
Total Salaries & Benefits		**$ -**	**$ 1,399,546**	**$ 152,739**	**$ 388,334**	**$ 116,185**
5100	Professional Services	-	1,181,235	1,540,000	1,634,535	250,000
5100-02	Fire Rebuilds - Planning	-	392,982	2,110,000	1,410,000	1,250,000
5100-03	Fire Rebuilds - Building Safety	-	901,503	2,580,000	2,050,000	1,800,000
5100-04	Fire Rebuilds - Public Works	-	1,117,931	1,485,000	1,750,000	1,000,000
5107	Contract Personnel	-	70,821	176,966	67,001	-
5120-01	Debris Removal	-	968,977	-	145,670	-
5130	Parks Maintenance	-	-	200,000	2,240	-
5205	Postage	-	1,816	8,000	-	-
5300	Transport/Hotels/Meals	-	6,232	-	1,047	-
5340	Mileage	-	765	-	-	-
5401	Advertising & Noticing	-	8,486	20,000	10,000	10,000
5405	Printing	-	6,972	5,000	-	-
5610	Facility Maintenance	-	2,133	22,800	714	1,000
5640	Equipment Maintenance		-	-	2,256	3,000
5710	Facility Lease	-	63,553	400,370	183,052	122,032
5721	Telephone	-	1,555	3,000	6,500	6,500
6160	Operating Supplies	-	196,859	15,000	20,000	2,000
Total Operating & Maintenance		**$ -**	**$ 4,921,821**	**$ 8,566,136**	**$ 7,283,015**	**$ 4,444,532**
7600	Other Equipment	-	92,229	-	-	-
Total Capital Outlay		**$ -**	**$ 92,229**	**$ -**	**$ -**	**$ -**
8500	Information Systems Allocation	-	-	29,716	29,716	14,469
Total Internal Service Charges		**$ -**	**$ -**	**$ 29,716**	**$ 29,716**	**$ 14,469**
Total Expenditures		**$ -**	**$ 6,413,596**	**$ 8,748,591**	**$ 7,701,065**	**$ 4,575,186**
Source of Funds						
General Fund 102		-	6,413,596	2,048,591	1,001,065	4,575,186
General Fund - Designated for Contingencies		-	-	6,500,000	6,500,000	-
FEMA/OES Funding		-	-	-	-	-
Proceeds from Grants - Fund 225		-	-	200,000	200,000	-
Total Source of Funds		**$ -**	**$ 6,413,596**	**$ 8,748,591**	**$ 7,701,065**	**$ 4,575,186**

DISASTER RECOVERY CAPITAL IMPROVEMENT PROJECTS

CLOVER HEIGHTS STORM DRAIN IMPROVEMENTS (9204) (COMPLETED)

Following the Woolsey Fire, the City experienced heavy rains in 2019 causing damage to the drainage system on Clover Heights. The City received grant funding through the FEMA Hazard Mitigation Grant Program for design and construction to install a new storm drain line on Clover Heights. The design for this project began in FY 2021-22. The design of this project was completed in FY 2022-23. Construction began in FY 2024-25 and was completed in FY 2025-26.

LATIGO CANYON ROAD ROADWAY/RETAINING WALL IMPROVEMENTS (9207) (DELAYED)

This project consists of repairing the roadway and existing timber retaining walls on Latigo Canyon Road that were damaged from the Woolsey Fire. The design of this project was completed in FY 2022-23 and construction began in FY 2026-27.

TRANCAS CANYON PARK IMPROVEMENTS (9209/9210) (COMPLETED)

This project repaired the damaged planting and irrigation system destroyed by the Woolsey Fire. The project also included the repair of the septic system equipment in Trancas Canyon Park. The design of this project was completed in FY 2023-24 and construction was completed in FY 2024-25.

The project also consisted of repairing the slope east of Trancas Canyon Park. The Woolsey Fire damaged the slope causing stability issues from soil and rock erosion and damaged concrete benching. This project was combined with Trancas Canyon Park Improvements and completed in FY 2024-25.

WESTWARD BEACH ROAD SHOULDER REPAIRS (9216)

This project consists of repairing the shoulder on Westward Beach Road that was damaged during the 2019 rainy season following the Woolsey Fire. Additional roadway embankment protection devices will be constructed along Westward Beach Road adjacent to Zuma Creek. Construction for this project began in FY 2025-26.

CHARMLEE PARK PERMANENT WORK (9218) (COMPLETED)

Charmlee Park sustained substantial damage during the Woolsey Fire, so staff coordinated with FEMA to address the repairs. There was damage to the buildings, picnic areas, and trails. This project was completed in FY 2022-23.

OUTDOOR WARNING SIRENS (9219) (CANCELED)

An Emergency Warning Siren system was investigated to improve the City's ability to alert the community by providing mechanisms to alert residents in areas without power and those who live in neighborhoods with poor cell service. Phase One of the project included a sound study to determine the optimal number and locations of individual sirens, power and infrastructure requirements, and siren sound range. The City was awarded a FEMA Hazard Mitigation grant to fund the design, engineering and environmental compliance needed for a shovel ready project. Phase Two of the Emergency Warning Sirens project consisted of implementation of the design

plan, which includes purchasing, installing, and testing the sirens. This project was suspended and is considered complete at this time.

BIG ROCK DRAINAGE INFRASTRUCTURE REPAIRS (9223) (COMPLETED)

The project consists of the replacement of the destroyed drainage infrastructure in the Big Rock neighborhood caused by the Palisades Fire. Construction began in FY 2024-25 and completed in FY 2025-26.

RAMBLA VISTA RETAINING WALLS (9224) (COMPLETED)

The project consisted of repairs to existing retaining walls on Rambla Vista that were damaged by Palisades Fire. Construction was completed in FY 2025-26.

BURN AREA GUARDRAIL REPLACEMENT (9225) (COMPLETED)

This project consisted of replacing all damaged guardrails caused by the Palisades Fire on Rambla Pacifico Street, Big Rock Drive, Las Flores Canyon Road, Tuna Canyon Road, and Carbon Mesa Road. Construction began and was completed in FY 2025-26.

MALIBU CANYON ROAD GUARDRAILS REPLACEMENT (9226) (COMPLETED)

This project consisted of replacing all the damaged guardrails along Malibu Canyon Road caused by the Franklin Fire. Construction began and was completed in FY 2025-26.

LAS FLORES CREEK PARK REPAIRS (9227)

This project consists of repairing the Las Flores Creek Park that was damaged because of the Palisades Fire. Repairs are being coordinated through California Joint Power Insurance Authority with repairs to be completed FY 2026-27.

EXPENDITURE DETAIL

Fund 102 - Emergency & Disaster Management Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
9204	**Clover Heights Storm Drain Improvements**	**2,473**	**379,545**	**2,000,000**	**1,466,003**	
Source of Funds						**PROJECT COMPLETED FY 2025-26**
	General Fund - SCE Woolsey Fire Settlement	2,473	(1,351)	500,000	262,306	
	Escrow Settlement	-	375,504	416,778	416,778	
	HMGP Program	-	5,392	1,083,222	786,919	
9207	**Latigo Canyon Road Roadway/Retaining Wall**	**24,831**	**25,458**	**2,500,000**	**1,000,000**	**-**
Source of Funds						
	General Fund - SCE Woolsey Fire Settlement	-	-	1,956,789	56,328	-
	Escrow Settlement	24,831	25,458	105,403	98,755	-
	FEMA	-	-	362,362	675,934	-
	Cal OES - Woolsey Fire Response State Share	-	-	75,446	168,983	-
9209/9210	**Trancas Canyon Park Improvements**	**1,438,544**	**388,251**	**-**	**-**	
Source of Funds						**PROJECT COMPLETED FY 2024-25**
	General Fund - Committed - CIPs	-	-	-	-	
	CA JPIA Reimbursement	750,273	-	-	-	
	General Fund - SCE Woolsey Fire Settlement	688,271	388,251	-	-	
	FEMA	-	-	-	-	
9216	**Westward Beach Road Shoulder Repairs**	**6,244**	**20,167**	**700,000**	**500,000**	**200,000**
Source of Funds						
	General Fund - SCE Woolsey Fire Settlement	-	-	310,464	104,752	50,000
	Escrow Settlement	6,244	20,167	10,962	20,248	-
	Cal OES - Storm Response State Share	-	-	378,574	375,000	150,000
9219	**Outdoor Warning Sirens - Design**	**4,200**	**-**	**-**	**-**	
Source of Funds						**PROJECT CANCELED**
	General Fund - SCE Woolsey Fire Settlement	1,050	-	-	-	
	HMPG Funds	3,150	-	-	-	
9223	**Big Rock Drainage Infrastructure (Palisades Fire)**	**-**	**4,463,474**	**5,692,271**	**5,692,271**	**-**
Source of Funds						
	General Fund - Committed - CIPs	-	278,967	355,767	355,767	-
	FEMA - Palisades Fire \ Federal Share	-	3,347,606	4,269,203	4,269,203	-
	Cal OES - Palisades Fire Response \ State Share	-	836,901	1,067,301	1,067,301	-
9224	**Rambla Vista Retaining Walls (Palisades Fire)**	**-**	**123,975**	**10,000**	**10,000**	
Source of Funds						**PROJECT COMPLETED FY 2025-26**
	General Fund - Committed - CIPs	-	7,748	625	625	
	FEMA - Palisades Fire \ Federal Share	-	92,981	7,500	7,500	
	Cal OES - Palisades Fire Response \ State Share	-	23,245	1,875	1,875	
9225	**Burn Area Guardrail Repl (Palisades Fire)**	**-**	**727,526**	**64,227**	**64,227**	
Source of Funds						**PROJECT COMPLETED FY 2025-26**
	General Fund - Committed - CIPs	-	45,470	4,014	4,014	
	CA JPIA Reimbursement	-	-	-	-	
	FEMA - Palisades Fire \ Federal Share	-	545,645	48,170	48,170	
	Cal OES - Palisades Fire Response \ State Share	-	136,411	12,043	12,043	
9226	**Malibu Canyon Rd Guardrail Repl (Franklin Fire)**	**-**	**246,341**	**11,974**	**11,974**	**PROJECT COMPLETED FY 2025-26**
Source of Funds						
	CA JPIA Reimbursement	-	246,341	11,974	11,974	
9227	**Las Flores Park Repairs (Palisades Fire)**	**-**	**-**	**2,000,000**	**40,327**	**250,000**
Source of Funds						
	CA JPIA Reimbursement	-	-	1,900,000	40,327	250,000
	FEMA - Palisades Fire \ Federal Share	-	-	75,000	-	-
	Cal OES - Palisades Fire Response \ State Share	-	-	18,750	-	-
	General Fund - Committed - CIPs	-	-	6,250	-	-
Total Expenditures		**$ 1,476,292**	**$ 6,374,737**	**$ 12,978,472**	**$ 8,784,802**	**$ 450,000**

EXPENDITURE DETAIL

Fund 102 - Emergency & Disaster Management Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Source of Funds						
Source of Funds - Woolsey Fire & Subsequent Storms						
California JPIA Reimbursement		750,273	-	-	-	-
General Fund - SCE Woolsey Fire Settlement		691,794	386,900	2,767,253	423,386	50,000
General Fund - Escrow Settlement		31,075	421,129	533,143	535,781	-
FEMA - Woolsey Fire Response \ Federal Share		-	-	362,362	675,934	-
FEMA - Hazard Mitigation Program Grant (HMPG)		3,150	5,392	1,083,222	786,919	-
Cal OES - Storm Response \ State Share		-	-	378,574	375,000	150,000
Cal OES - Woolsey Fire Response \ State Share		-	-	75,446	168,983	-
Source of Funds - Franklin Fire						
California JPIA Reimbursement		-	246,341	11,974	11,974	-
Source of Funds - Palisades Fire						
General Fund - Committed - CIPs		-	332,186	366,656	360,406	-
California JPIA Reimbursement		-	-	1,900,000	40,327	250,000
FEMA - Palisades Fire Response \ Federal Share		-	3,986,231	4,399,874	4,324,874	-
Cal OES - Palisades Fire Response \ State Share		-	996,558	1,099,968	1,081,218	-
Total Source of Funds		**$ 1,476,292**	**$ 6,374,737**	**$ 12,978,472**	**$ 8,784,802**	**$ 450,000**


CITY OF MALIBU
Incorporated March 28, 1991

CITY COUNCIL

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CITY COUNCIL

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
7001	City Council	1,163,796	1,149,294	1,499,047	1,435,870	586,129
	Total	**$ 1,163,796**	**$ 1,149,294**	**$ 1,499,047**	**$ 1,435,870**	**$ 586,129**

CITY COUNCIL

The City of Malibu is a general law city and operates under the Council-Manager form of government. The five-member City Council is elected at-large to serve four-year terms. The Mayor's office is rotated among all Councilmembers. As elected officials, the City Councilmembers represent the citizens of Malibu in the governing process and act on their behalf with regard to regional and local issues, as well as state and federal legislation.

The City Council is the legislative authority and sets the policies under which the City operates. Duties of the City Council include enacting legislation, such as local laws and ordinances, approving City programs, adopting the City's budget and appropriating the funds necessary to provide service to the City's residents, businesses and visitors. The City Council provides leadership through policy development regarding the current practices and future direction of the City.

The City Council convenes regular meetings on the second and fourth Mondays of each month and occasionally holds special meetings. The City Council appoints the City Manager, City Attorney and City Treasurer, as well as the members of the City's Boards, Commissions and Committees.

The City Council's budget contains $150,000 for legislative consulting services. The Community Grants line item is budgeted at $150,000 for the General Fund Grants program awarded by the City Council to non-profit community groups providing services for the benefit of Malibu residents.

The Council's travel and training budget of $20,000 consists of $5,000 for the Mayor and $3,750 for each of the four Councilmembers.

The Memberships and Dues budget of $50,000 includes costs related to the City's membership in the Las Virgenes-Malibu Council of Governments (COG), the League of California Cities, the California Contract Cities Association, the Southern California Association of Governments (SCAG), the National League of Cities, Sister Cities International, the California Coastal Coalition and the National Organization to Insure a Sound-Controlled Environment (NOISE).

EXPENDITURE DETAIL

Fund 100 - General

Program 7001 - City Council

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4102	Part-Time Salaries	33,941	34,527	33,941	33,159	33,941
4201	Retirement	1,086	810	561	561	559
4202	Health Insurance	51,533	42,849	30,330	32,122	34,363
4203	Vision Insurance	608	495	415	415	415
4204	Dental Insurance	4,658	3,979	3,493	3,493	3,493
4205	Life Insurance	733	708	733	733	733
4209	Disability Insurance	332	321	333	332	333
4210/4216	Other	575	575	949	575	949
Total Salaries & Benefits		**$ 93,466**	**$ 84,264**	**$ 70,755**	**$ 71,392**	**$ 74,786**
5100	Professional Services	232,609	189,818	200,000	120,110	60,000
5104	Legislative Services	150,000	150,000	150,000	168,750	150,000
5300	Travel & Training	20,196	14,535	20,000	12,958	20,000
5330	Dues & Memberships	47,366	42,669	50,000	67,010	50,000
5930	Community Grants	154,500	288,000	200,000	190,000	150,000
5930.01	Comm Grants - Boys & Girls Club	45,500	-	-	-	-
5930.02	Comm Grants - Malibu Edu Fndn	353,100	315,000	315,000	315,000	-
5930.03	Comm Grants - LA Emergency Prep	-	-	100,000	100,000	-
5930.04	Comm Grants - Small Business Micro	-	-	300,000	300,000	-
6160	Operating Supplies	4,389	6,716	9,000	8,108	9,000
6170	Events	6,651	2,302	5,000	8,250	-
6201	Community Rewards	-	-	5,000	-	-
Total Operating & Maintenance		**$ 1,014,311**	**$ 1,009,040**	**$ 1,354,000**	**$ 1,290,186**	**$ 439,000**
8500	Information Systems Allocation	56,019	55,990	74,292	74,292	72,343
Total Internal Service Charges		**$ 56,019**	**$ 55,990**	**$ 74,292**	**$ 74,292**	**$ 72,343**
Total Expenditures		**$ 1,163,796**	**$ 1,149,294**	**$ 1,499,047**	**$ 1,435,870**	**$ 586,129**
Source of Funds						
General Fund 100		1,163,796	1,149,294	1,499,047	1,435,870	586,129
Total Source of Funds		**$ 1,163,796**	**$ 1,149,294**	**$ 1,499,047**	**$ 1,435,870**	**$ 586,129**


CITY OF MALIBU
Incorporated March 28, 1991

MANAGEMENT AND ADMINISTRATIVE SERVICES

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MANAGEMENT AND ADMINISTRATIVE SERVICES

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
7002	Media Operations	662,714	886,161	1,295,238	629,881	681,497
7003	City Manager	975,442	1,068,163	2,335,391	2,230,030	2,910,984
7005	Legal Counsel	1,156,929	2,029,897	1,393,000	2,070,666	1,718,000
7054	Finance	1,773,805	1,646,414	2,047,164	1,792,575	1,398,352
7058	Human Resources	710,428	829,142	858,348	872,447	858,469
7059	Non-Departmental	2,806,604	3,248,595	4,450,123	3,850,280	4,371,367
7060	Information Systems	1,111,711	1,162,516	1,845,415	1,736,348	1,705,550
7070	Community Development Block Grant	97,732	116,709	127,954	331,824	7,824
9048	Carbon Beach Undergrounding	229,444	226,873	238,276	237,915	242,471
9049	Civic Ctr Water Treatment Facility	2,305,945	2,311,435	2,319,386	2,318,879	2,317,980
9052	Broad Beach Undergrounding	142,707	136,682	142,680	142,680	139,650
9088	Vacant Properties	274,702	321,013	553,700	514,806	503,700
Multiple	Debt Service	4,276,150	4,266,227	4,385,120	4,385,120	4,371,657
	Total	**$ 16,524,313**	**$ 18,249,827**	**$ 21,991,795**	**$ 21,113,452**	**$ 21,227,502**

MEDIA OPERATIONS

Media Operations is responsible for the management and development of the City's communications and public relations using traditional media outlets, the internet and social media. Media Operations produces printed material, graphics and videos to promote the City's programs. This division also oversees the City's website, including the website's e-notification and advisory features.

The City of Malibu maintains Malibu City TV, which is also available for viewing on the City's website and YouTube channel. Programming includes live and tape-delay broadcasts of City Council and Planning Commission meetings, Mayor and City Councilmember programming, City produced informational videos, public service announcements and information regarding community events. The Media Operations budget also includes the cost to hire a firm to provide closed captioning services for City Council and Planning Commission meetings.

Media Operations successfully brought in a broadcast team to help with City Council, Planning Commission and other meetings. The FY 2026-27 Proposed Capital Improvement Budget includes $200,000 for City Hall Audio Visual and Broadcast System upgrades to the City's Council chambers. Furthermore, the Division will continue to make broadcast and communications improvements in FY 2026-27.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Media Information Officer	1.00	1.00	1.00
Communications Assistant	0.00	1.00	0.00
Media Production Technician	1.00	1.00	1.00
Graphic Artist	1.00	0.00	0.00
Total	**3.00**	**3.00**	**2.00**

EXPENDITURE DETAIL

Fund 100 - General
Program 7002 - Media Operations

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	296,276	214,337	257,936	194,695	245,607
4104	Overtime	1,633	5,271	5,000	10,812	5,000
4201	Retirement	25,145	19,865	18,602	16,864	20,238
4202	Health Insurance	60,099	40,997	37,221	34,730	41,573
4203	Vision Insurance	439	322	324	283	324
4204	Dental Insurance	2,980	1,855	1,765	1,536	1,765
4205	Life Insurance	405	269	250	221	250
4209	Disability Insurance	2,640	2,032	2,204	1,919	2,407
4210/4216	Other	8,598	3,276	8,369	5,606	8,896
Total Salaries & Benefits		**$ 398,215**	**$ 288,224**	**$ 331,671**	**$ 266,665**	**$ 326,060**
5100	Professional Services	104,726	439,150	750,500	200,671	175,000
5107	Contract Personnel	-	-	-	36,590	-
5300	Travel & Training	811	2,647	5,000	4,963	5,000
5330	Dues & Memberships	950	390	1,000	450	1,000
5340	Transportation & Mileage	532	-	350	-	-
5401	Advertising & Noticing	5,988	7,780	6,000	1,216	6,000
5405	Printing	646	-	2,500	252	500
5640	Equipment Maintenance	659	892	4,000	2,943	4,000
6120	Computer Software	-	3,332	10,000	14,046	5,000
6160	Operating Supplies	2,967	3,878	5,000	20,020	5,000
6165	Website Services	4,488	37,211	23,000	40,774	50,000
6170	Events	1,853	467	1,000	435	-
6200	Publications	-	-	500	93	-
Total Operating & Maintenance		**$ 123,620**	**$ 495,747**	**$ 808,850**	**$ 322,453**	**$ 251,500**
7600	Other Equipment	9,385	3,465	25,000	1,626	25,000
7800	Equipment	86,679	65,131	100,000	9,420	50,000
Total Capital Outlay		**$ 96,064**	**$ 68,596**	**$ 125,000**	**$ 11,046**	**$ 75,000**
8500	Information Systems Allocation	44,815	33,594	29,717	29,717	28,937
Total Internal Service Charges		**$ 44,815**	**$ 33,594**	**$ 29,717**	**$ 29,717**	**$ 28,937**
Total Expenditures		**$ 662,714**	**$ 886,161**	**$ 1,295,238**	**$ 629,881**	**$ 681,497**
Source of Funds						
General Fund 100		662,714	886,161	1,295,238	629,881	681,497
Total Source of Funds		**$ 662,714**	**$ 886,161**	**$ 1,295,238**	**$ 629,881**	**$ 681,497**

CITY MANAGER

The City Manager is appointed by the City Council to carry out its policies and direction. Responsible for oversight of all City operations and delivery of public services, the City Manager provides leadership and direction to the City's management team in developing policy recommendations and responding to directives of the City Council.

In addition to performing the day-to-day activities associated with management of the organization, the City Manager's office implements special projects authorized by the City Council, oversees implementation of the Council's legislative agenda, provides direction on the annual budget process and supports the City Council in the development and adoption of City policy.

Malibu's public schools are currently part of the Santa Monica-Malibu Unified School District, with District headquarters located in Santa Monica. Malibu residents have advocated for a Malibu-based school district for decades. Thus, the City of Malibu is actively pursuing the formation of an independent Malibu Unified School District. To aid in this effort, an allocation of $435,000 is included in the City Manager's proposed budget to provide consulting services in support of the Malibu Unified School District.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
City Manager	1.00	1.00	1.00
Assistant City Manager	0.00	2.00	2.00
Deputy City Manager	1.00	0.00	0.00
Assistant to the City Manager	0.00	1.00	1.00
Senior Management Analyst	1.00	2.00	1.00
Management Analyst	2.00	1.00	0.00
Executive Assistant	1.00	1.00	1.00
Student Interns	0.00	0.00	1.08
Total	**6.00**	**8.00**	**7.08**

EXPENDITURE DETAIL

Fund 100 - General
Program 7003 - City Manager

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	643,629	756,741	1,553,940	1,421,904	1,447,652
4103	Student Interns	-	-	-	-	42,994
4104	Overtime	331	525	1,000	473	1,000
4201	Retirement	57,611	25,948	67,282	104,238	174,144
4202	Health Insurance	48,935	47,600	145,888	109,754	153,601
4203	Vision Insurance	551	477	1,050	758	1,376
4204	Dental Insurance	3,044	2,936	5,841	5,490	7,880
4205	Life Insurance	1,455	1,018	1,872	1,676	2,074
4208	Deferred Compensation	18,494	13,811	20,700	5,883	25,139
4209	Disability Insurance	5,864	4,286	9,398	10,166	13,320
4210/4216	Other	11,033	10,997	36,053	29,729	97,366
Total Salaries & Benefits		**$ 790,947**	**$ 864,339**	**$ 1,843,024**	**$ 1,690,070**	**$ 1,966,547**
5100	Professional Services	58,281	38,718	260,000	209,742	275,000
5100.01	Prof Svcs - School Dist Separation	-	-	-	-	435,000
5105	Grant Consultant	71,500	78,000	78,000	87,750	78,000
5107	Contract Personnel	-	23,946	-	56,011	-
5300	Travel & Training	13,744	11,201	15,000	25,627	15,000
5330	Dues & Memberships	3,890	4,850	3,500	3,075	3,500
5340	Transportation & Mileage	-	372	500	-	500
6160	Operating Supplies	3,469	1,945	16,500	38,888	20,000
6170	Events	-	-	-	-	15,000
Total Operating & Maintenance		**$ 150,884**	**$ 159,032**	**$ 373,500**	**$ 421,093**	**$ 842,000**
8500	Information Systems Allocation	33,611	44,792	118,867	118,867	102,437
Total Internal Service Charges		**$ 33,611**	**$ 44,792**	**$ 118,867**	**$ 118,867**	**$ 102,437**
Total Expenditures		**$ 975,442**	**$ 1,068,163**	**$ 2,335,391**	**$ 2,230,030**	**$ 2,910,984**
Source of Funds						
General Fund 100		975,442	1,068,163	2,335,391	2,230,030	2,910,984
Total Source of Funds		**$ 975,442**	**$ 1,068,163**	**$ 2,335,391**	**$ 2,230,030**	**$ 2,910,984**

LEGAL COUNSEL

The City of Malibu contracts for legal services to provide counsel to the City Council, City staff, and City Boards, Commissions and Committees. The City contracts with the firm Best, Best & Krieger LLP to represent the City in litigation, manage outside counsel representing the City, draft ordinances and resolutions, review claims and contracts, counsel the City regarding personnel, law enforcement, land use and public works issues, and supervise another firm in the prosecution of violations of the City Municipal Code in criminal court.

The FY 2026-27 Budget includes $100,000 to cover the continuation of legal services related to school district separation efforts.

EXPENDITURE DETAIL

Fund 100 - General

Program 7005 - Legal Counsel

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
5100	Professional Services	10,409	1,469	75,000	-	-
5100-01	Investigations	-	-	50,000	-	-
5101	General Legal Counsel	343,662	365,753	328,000	291,619	328,000
5101-01	School District Legal Services	214,914	492,016	200,000	421,584	100,000
5102	Litigation	580,259	1,150,953	650,000	1,333,092	1,200,000
5102-01	Litigation - NRDC	-	-	50,000	-	50,000
5103	Criminal Prosecution	7,685	19,706	40,000	24,370	40,000
5550	Settlements	-	-	-	-	-
Total Operating & Maintenance		**$ 1,156,929**	**$ 2,029,897**	**$ 1,393,000**	**$ 2,070,666**	**$ 1,718,000**
Total Expenditures		**$ 1,156,929**	**$ 2,029,897**	**$ 1,393,000**	**$ 2,070,666**	**$ 1,718,000**
Source of Funds						
General Fund 100		1,156,929	2,029,897	1,393,000	2,070,666	1,718,000
Total Source of Funds		**$ 1,156,929**	**$ 2,029,897**	**$ 1,393,000**	**$ 2,070,666**	**$ 1,718,000**

FINANCE

As part of the Management and Administration Department, the Finance division is responsible for advising City officials on the City's financial position and providing timely financial information necessary for decision making. This is achieved through financial reporting and compliance in accordance with generally accepted accounting principles, budget development and financial systems administration.

The Finance division provides the following services: maintenance of accurate, reliable financial information and records for all City funds; bi-weekly payroll; preparation and distribution of warrants for payment of invoices and contracts; coordination of state, federal and independent audits of the City's financial management systems and records; oversight of the City's debt service requirements; preparation of accurate and timely annual reports including the Annual Budget and Annual Comprehensive Financial Report; collection activities to assure payment of accounts receivable; procurement of supplies and equipment; processing of purchase orders; maintenance of fixed asset records; and monitoring of grant administration.

The Finance division professional services budget (line item 5100-00) includes the cost for the City's accounting and auditing services.

City Treasurer and Investment Advisory functions are budgeted in the Finance division (line item 5100-01/02). The City Treasurer is appointed by and serves at the will of the City Council. The Treasurer assures the administration and management of all City monies and funds and provides accountability to the citizens of Malibu. The Treasurer's responsibilities include the investment of funds and reporting of such activities to the City Council and other government agencies.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Assistant City Manager	1.00	0.00	0.00
Financial Controller	0.82	0.82	0.82
Financial Analyst	0.76	0.76	0.76
Senior Accounting Technician	1.00	1.00	0.00
Accounting Technician	2.00	2.00	2.00
Senior Accounting Assistant	0.00	0.00	1.00
Accounting Assistant	1.00	1.00	0.00
Grants Analyst	0.00	0.00	0.00
Total	**6.58**	**5.58**	**4.58**

EXPENDITURE DETAIL

Fund 100 - General

Program 7054 - Finance

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	615,303	710,526	853,356	644,315	540,632
4102	Part-Time Salaries	-	-	40,000	8,256	-
4104	Overtime	626	3,153	5,000	3,513	3,000
4201	Retirement	92,359	94,720	119,551	92,228	66,107
4202	Health Insurance	61,550	72,045	113,810	100,309	73,700
4203	Vision Insurance	610	651	947	813	623
4204	Dental Insurance	3,224	3,488	5,080	4,375	3,315
4205	Life Insurance	785	720	1,024	727	516
4208	Deferred Compensation	3,000	2,143	3,000	1,167	-
4209	Disability Insurance	5,862	5,752	8,196	6,258	5,298
4210/4216	Other	14,131	10,524	28,691	16,250	19,816
Total Salaries & Benefits		**$ 797,450**	**$ 903,722**	**$ 1,178,655**	**$ 878,212**	**$ 713,009**
5100	Professional Services	226,958	116,243	200,000	166,606	200,000
5100-01	City Treasurer	24,200	28,600	40,000	40,000	50,000
5100-03	Investment Advisor	-	-	-	-	50,000
5107	Contract Personnel	-	7,304	20,000	22,063	10,000
5117	Film Permit Consultant	310,504	225,813	225,000	259,697	-
5205	Postage	55	-	-	-	-
5210	Service Fees & Charges	-	-	-	3,072	2,000
5211	Bank Service Fees	207,507	190,370	175,000	223,188	200,000
5300	Travel & Training	7,209	10,705	10,000	8,102	5,000
5330	Dues & Memberships	2,229	2,401	5,000	1,461	5,000
5340	Transportation & Mileage	158	222	500	-	500
5401	Advertising & Noticing	484	487	1,000	614	500
5405	Printing	5,339	2,641	5,000	5,000	5,000
6120	Computer Software	121,188	75,280	78,000	75,559	80,000
6160	Operating Supplies	3,301	4,240	5,000	4,991	5,000
Total Operating & Maintenance		**$ 909,132**	**$ 664,306**	**$ 764,500**	**$ 810,355**	**$ 613,000**
8500	Information Systems Allocation	67,223	78,386	104,009	104,009	72,343
Total Internal Service Charges		**$ 67,223**	**$ 78,386**	**$ 104,009**	**$ 104,009**	**$ 72,343**
Total Expenditures		**$ 1,773,805**	**$ 1,646,414**	**$ 2,047,164**	**$ 1,792,575**	**$ 1,398,352**
Source of Funds						
General Fund 100		1,773,805	1,646,414	2,047,164	1,792,575	1,398,352
Total Source of Funds		**$ 1,773,805**	**$ 1,646,414**	**$ 2,047,164**	**$ 1,792,575**	**$ 1,398,352**

HUMAN RESOURCES

The Human Resources division of the Management and Administration Department provides support services to City employees in the areas of recruitment, selection, classification and compensation; equal employment opportunity; performance evaluation; training and development; employee benefits, services, and programs; personnel record keeping; and employee relations, including discipline and administration of federal and state employment laws.

The FY 2026-27 budget includes funding to encourage the health and well-being of our employees and includes the absorption of one Administrative Assistant and one Office Assistant/Receptionist formerly budgeted under other City Departments.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Human Resources Manager	1.00	1.00	1.00
Human Resources Analyst	1.00	1.00	1.00
Human Resources Technician	1.00	1.00	0.00
Administrative Assistant	0.00	0.00	1.00
Office Assistant/Receptionist	0.00	0.00	1.00
Total	**3.00**	**3.00**	**4.00**

EXPENDITURE DETAIL

Fund 100 - General
Program 7058 - Human Resources

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	244,177	322,710	387,324	305,864	450,505
4104	Overtime	6,424	1,256	1,500	694	1,500
4201	Retirement	39,464	43,415	46,919	44,288	70,437
4202	Health Insurance	52,603	59,867	66,561	63,071	96,181
4203	Vision Insurance	433	494	671	671	653
4204	Dental Insurance	2,650	3,390	3,779	3,168	3,651
4205	Life Insurance	256	376	396	317	499
4209	Disability Insurance	2,015	3,067	3,796	2,960	4,415
4210/4216	Other	5,636	4,755	13,827	7,974	16,755
Total Salaries & Benefits		**$ 353,658**	**$ 439,330**	**$ 524,773**	**$ 429,008**	**$ 644,595**
5100	Professional Services	143,117	57,968	20,000	110,571	60,000
5100-01	Employee Health Awareness	-	8,999	10,000	3,651	5,000
5107	Contract Personnel	31,479	-	-	-	-
5300	Travel & Training	2,951	9,434	10,000	11,223	10,000
5320	Recruitment/Retention Expense	127,129	209,483	200,000	237,161	50,000
5330	Dues & Memberships	169	760	2,500	1,071	800
5340	Transportation & Mileage	1,000	1,709	1,500	964	1,200
6160	Operating Supplies	3,848	4,872	5,000	3,441	3,000
6170	Events	13,466	62,993	15,000	27,128	25,000
6400	Clothing & Emergency Gear	-	-	25,000	3,656	1,000
Total Operating & Maintenance		**$ 323,159**	**$ 356,218**	**$ 289,000**	**$ 398,864**	**$ 156,000**
8500	Information Systems Allocation	33,611	33,594	44,575	44,575	57,874
Total Internal Service Charges		**$ 33,611**	**$ 33,594**	**$ 44,575**	**$ 44,575**	**$ 57,874**
Total Expenditures		**$ 710,428**	**$ 829,142**	**$ 858,348**	**$ 872,447**	**$ 858,469**
Source of Funds						
General Fund 100		710,428	829,142	858,348	872,447	858,469
Total Source of Funds		**$ 710,428**	**$ 829,142**	**$ 858,348**	**$ 872,447**	**$ 858,469**

NON-DEPARTMENTAL SERVICES

The non-departmental program accounts for the centralization of services provided for the benefit of all departments. These services include fixed asset management; insurance premiums; claims settlements; receptionist services; printing; postage; telephone; and equipment leases. Expenses include retiree health premiums and other post-employment benefit costs.

This program accounts for the expenditures related to the Joint Use Agreement between the Santa Monica-Malibu Unified School District and the City of Malibu. This agreement provides for the joint operation and maintenance of school district facilities including ball fields, tennis courts and the swimming pool at Malibu High School.

Also included in this program is the risk management function, which maintains responsibility for all the City's insurance needs, including property, workers' compensation, fidelity bonds, special events, and auto liability. The goal of the risk management function is to apply loss prevention and control measures through identification and analysis of loss exposure in the areas of liability, workers' compensation, and property loss. The City is a member of the California Joint Powers Insurance Authority ("JPIA"), which provides for the pooling of self-insured losses of its member cities.

The budget for non-departmental services also includes funding for the City's required payments under the Governmental Accounting Standards Board (GASB) for retiree health costs and for the City's CalPERS liability payment. These costs are reviewed every two years as mandated.

In 2009, the City began contributing to a Prefunding Program through CalPERS to address the City's unfunded Other Post-Employment Benefits (OPEB) liability.

The Office Assistant/Receptionist position previously budgeted to this Division has been transferred to the Human Resources Division to better clarify the role and align this classification with current duties and reporting structures.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Senior Office Assistant	0.00	0.00	0.00
Office Assistant	1.00	1.00	0.00
Office Assistant (Rebuild Center)	1.00	0.00	0.00
Total	**2.00**	**1.00**	**0.00**

EXPENDITURE DETAIL

Fund 100 - General

Program 7059 - Non-Departmental Services

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	75,289	52,921	57,925	50,778	-
4104	Overtime	292	773	500	41	-
4201	Retirement	6,178	5,533	4,790	4,496	-
4202	Health Insurance	15,620	10,782	11,332	11,563	-
4203	Vision Insurance	180	111	116	116	-
4204	Dental Insurance	951	582	601	601	-
4205	Life Insurance	163	99	103	102	-
4209	Disability Insurance	762	513	568	559	-
4210/4216	Other	6,286	3,982	2,794	5,164	-
4212	Retiree Health Insurance	332,167	380,827	442,686	430,507	473,000
4217	Other Post Employment Benefits	178,146	487,231	479,638	479,638	479,638
4218	CalPERS Liabilities	538,245	690,348	839,693	839,693	987,229
Total Salaries & Benefits		**$ 1,154,279**	**$ 1,633,702**	**$ 1,840,746**	**$ 1,823,259**	**$ 1,939,867**
5107	Contract Personnel	-	-	15,000	15,000	-
5205	Postage	10,761	15,537	20,000	8,127	11,500
5210	Service Fees and Charges	11,883	11,268	10,000	6,909	10,000
5300	Travel & Training	198	7,010	3,000	435	-
5510	Insurance Premiums	1,004,009	1,021,898	1,848,519	1,212,197	1,557,000
5640	Equipment Maintenance	26,918	10,305	30,000	11,035	16,000
5720	Off-site Storage	25,954	38,036	60,000	69,555	45,000
5721	Telephone	117,202	138,359	150,000	186,718	150,000
5800	Equipment Leases	40,844	58,273	45,000	50,544	150,000
5921	Joint Use Agreement - SMMUSD	236,226	228,717	300,000	364,215	400,000
6140	Office Equipment	-	12,845	5,000	-	-
6160	Operating Supplies	34,653	39,292	50,000	42,919	40,000
Total Operating & Maintenance		**$ 1,508,648**	**$ 1,581,540**	**$ 2,536,519**	**$ 1,967,653**	**$ 2,379,500**
7600	Equipment/Furniture	109,269	4,155	40,000	26,510	40,000
Total Capital Outlay		**$ 109,269**	**$ 4,155**	**$ 40,000**	**$ 26,510**	**$ 40,000**
8100	Vehicle Allocation	12,000	18,000	18,000	18,000	12,000
8500	Information Systems Allocation	22,408	11,198	14,858	14,858	-
Total Internal Service Charges		**$ 34,408**	**$ 29,198**	**$ 32,858**	**$ 32,858**	**$ 12,000**
Total Expenditures		**$ 2,806,604**	**$ 3,248,595**	**$ 4,450,123**	**$ 3,850,280**	**$ 4,371,367**
Source of Funds						
General Fund 100		2,806,604	3,248,595	4,450,123	3,850,280	4,371,367
Total Source of Funds		**$ 2,806,604**	**$ 3,248,595**	**$ 4,450,123**	**$ 3,850,280**	**$ 4,371,367**

INFORMATION SYSTEMS

The Information Systems Technology (IS) division provides support and advisory services for all City automated information and communications systems. The division supports the City's telephone system as well as the local area network which consists of 19 physical servers, 22 virtual servers and over 275 computers consisting of personal computers, laptops, and virtual machines. The Information Technology Fund primarily derives its revenue from a service charge to each department of overhead costs allocated per person which contributes towards the maintenance and future replacement of equipment.

The City's systems and operations continue to advance and improve. The strategic initiatives to increase cyber security updates will be ongoing with the goals of efficiency, accessibility, and transparency, and will better protect IT infrastructure from potential disasters and/or cyber-attack.

Furthermore, the Division works on projects such as but not limited to: fixing urgent organizational issues as they are reported; improving the resilience of the network to minimize, if not eliminate, network outages; obsolete equipment replacements; support for digitization of records; and maintaining a staff intranet.

The FY 2026-27 Budget will continue to further advance technology including multi-factor authentication and cloud storage.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Information Systems Manager	1.00	1.00	1.00
Information Systems Administrator	1.00	1.00	1.00
Information Systems Analyst	1.00	0.00	0.00
Information Systems Technician	2.00	3.00	3.00
Total	**5.00**	**5.00**	**5.00**

EXPENDITURE DETAIL

Fund 602 - Information Systems Fund
Program 7060 - Information Systems

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	315,418	459,940	559,986	536,155	621,318
4104	Overtime	1,080	1,806	2,500	1,443	2,500
4201	Retirement	42,487	60,233	68,733	67,907	74,288
4202	Health Insurance	61,106	62,411	86,523	102,977	113,050
4203	Vision Insurance	636	583	751	803	855
4204	Dental Insurance	3,602	3,215	4,113	4,428	4,695
4205	Life Insurance	365	473	616	626	689
4209	Disability Insurance	2,829	4,302	5,488	5,330	6,089
4210/4216	Other	7,290	6,657	20,205	14,052	22,427
Total Salaries & Benefits		**$ 434,813**	**$ 599,620**	**$ 748,915**	**$ 733,721**	**$ 845,911**
5100	Professional Services	150,574	77,997	300,000	117,086	100,000
5107	Contract Personnel	45,039	7,427	-	29,193	-
5300	Travel & Training	2,323	9,973	20,000	20,000	20,000
5330	Dues & Memberships	4,397	670	1,000	2,300	2,500
5630	Computer Maintenance	737	1,759	2,000	50	1,000
5721	Telephone	29,784	39,096	50,000	79,334	100,000
6120	Computer Software	250,342	238,228	300,000	512,561	510,000
6160	Operating Supplies	1,301	2,532	2,500	1,127	1,500
6400	Clothing & Emergency Gear	-	-	-	1,744	-
Total Operating & Maintenance		**$ 484,497**	**$ 377,682**	**$ 675,500**	**$ 761,650**	**$ 735,000**
7400	Computer Equipment	177,401	169,214	245,000	221,317	108,639
7500	Computer/GIS Software	15,000	16,000	16,000	16,000	16,000
7800	Other Equipment	-	-	160,000	3,660	-
Total Capital Outlay		**$ 192,401**	**$ 185,214**	**$ 421,000**	**$ 240,978**	**$ 124,639**
Total Expenditures		**$ 1,111,711**	**$ 1,162,516**	**$ 1,845,415**	**$ 1,736,348**	**$ 1,705,550**
Source of Funds						
Information Systems Fund		1,111,711	1,162,516	1,845,415	1,736,348	1,705,550
Total Source of Funds		**$ 1,111,711**	**$ 1,162,516**	**$ 1,845,415**	**$ 1,736,348**	**$ 1,705,550**

COMMUNITY DEVELOPMENT BLOCK GRANT

The Community Support program accounts for funds provided by the Community Development Block Grant (CDBG) program, administered by the Federal Government's Department of Housing and Urban Development (HUD) and passed through Los Angeles County's Community Development Authority (LACDA) to the City of Malibu.

CDBG funds provide service programs and capital projects benefiting low and moderate-income residents of the community. Per the CDBG guidelines, funding for public service programs is limited to 15% and 85% for capital projects. In recent years, LACDA has granted the City exceptions to this funding allocation on a case-by-case basis.

EXPENDITURE DETAIL

Fund 215 - Community Development Block Grant (CDBG)
Program 7070 - CDBG Programs

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
5931-01	CDBG Grants - Labor Exchange	9,900	9,791	7,954	7,954	7,824
Total Operating & Maintenance		**$ 9,900**	**$ 9,791**	**$ 7,954**	**$ 7,954**	**$ 7,824**
7800	Other Equipment	87,832	106,918	120,000	323,870	-
Total Capital Outlay		**$ 87,832**	**$ 106,918**	**$ 120,000**	**$ 323,870**	**$ -**
Total Expenditures		**$ 97,732**	**$ 116,709**	**$ 127,954**	**$ 331,824**	**$ 7,824**
Source of Funds						
CDBG Fund 215		9,900	9,791	7,954	7,954	7,824
General Fund 100		87,832	106,918	120,000	323,870	-
Total Source of Funds		**$ 97,732**	**$ 116,709**	**$ 127,954**	**$ 331,824**	**$ 7,824**

CARBON BEACH UNDERGROUNDING COMMUNITY FACILITIES DISTRICT

In 2008-2009, the City assisted a group of 21 property owners in the Carbon Beach area with the formation of a Community Facilities District (CFD). The CFD provides a mechanism for the property owners to finance the undergrounding of utilities in the Carbon Beach area along Pacific Coast Highway. Each property within the CFD pays for the undergrounding project via annual assessments levied against the properties through the Los Angeles County Assessor's Office.

Bonds were sold as a part of the process and all costs of issuing the bonds were paid from proceeds of the bond sale. Funds are administered by US Bank, which acts as the fiscal agent and trustee for the CFD.

The City contracts with a financial services firm to manage the Carbon Beach Undergrounding CFD.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Financial Analyst	0.11	0.11	0.11
Total	**0.11**	**0.11**	**0.11**

EXPENDITURE DETAIL

Fund 712 - Carbon Beach Undergrounding Communities Facilities District (CFD)
Program 9048 - Carbon Beach Undergrounding

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	11,452	12,569	13,112	12,715	14,743
4104	Overtime	-	78	-	10	-
4201	Retirement	853	1,076	1,084	1,158	1,215
4202	Health Insurance	1,458	1,528	1,677	1,765	1,900
4203	Vision Insurance	13	12	13	13	13
4204	Dental Insurance	67	63	67	66	67
4205	Life Insurance	11	11	11	11	11
4209	Disability Insurance	104	113	128	130	144
4210/4216	Other	311	184	481	345	522
Total Salaries & Benefits		**$ 14,269**	**$ 15,634**	**$ 16,573**	**$ 16,212**	**$ 18,615**
5100	Professional Services	8,387	7,051	15,250	15,250	15,500
5810	Debt Service - Interest	76,788	74,188	71,453	71,453	68,356
5820	Debt Service - Principal	130,000	130,000	135,000	135,000	140,000
Total Debt Service		**$ 215,175**	**$ 211,239**	**$ 221,703**	**$ 221,703**	**$ 223,856**
Total Expenditures		**$ 229,444**	**$ 226,873**	**$ 238,276**	**$ 237,915**	**$ 242,471**
Source of Funds						
Carbon Beach Undergrounding CFD		229,444	226,873	238,276	237,915	242,471
Total Source of Funds		**$ 229,444**	**$ 226,873**	**$ 238,276**	**$ 237,915**	**$ 242,471**

BROAD BEACH UNDERGROUND UTILITIES ASSESSMENT DISTRICT

In Fiscal Year 2009-2010, the City assisted a group of property owners in the Broad Beach Road area with the formation of an Assessment District (AD). The AD provides a mechanism for the property owners to finance the undergrounding of utilities in the Broad Beach Road area along Pacific Coast Highway. Each property within the AD pays for the undergrounding project via annual assessments levied against the properties through the Los Angeles County Assessor's Office.

The AD does not place any fiscal impact on the City. Bonds were sold as part of the process and all costs of issuing the bonds were paid from proceeds of the bond sale. Funds are administered by US Bank, which acts as the fiscal agent and trustee for the AD.

The City contracts with a financial services firm to manage the Broad Beach Undergrounding AD.

EXPENDITURE DETAIL

Fund 713 - Broad Beach Undergrounding Assessment District (AD)
Program 9052 - Broad Beach Undergrounding

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	-	-	-	-	-
4201	Retirement	-	-	-	-	-
4202	Health Insurance	-	-	-	-	-
4203	Vision Insurance	-	-	-	-	-
4204	Dental Insurance	-	-	-	-	-
4205	Life Insurance	-	-	-	-	-
4209	Disability Insurance	-	-	-	-	-
4210/4216	Other	-	-	-	-	-
Total Salaries & Benefits		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
5100	Professional Services	8,539	5,161	9,000	9,000	9,000
5810	Debt Service - Interest	79,168	76,521	73,680	73,680	70,650
5820	Debt Service - Principal	55,000	55,000	60,000	60,000	60,000
Total Debt Service		**$ 142,707**	**$ 136,682**	**$ 142,680**	**$ 142,680**	**$ 139,650**
Total Expenditures		**$ 142,707**	**$ 136,682**	**$ 142,680**	**$ 142,680**	**$ 139,650**
Source of Funds						
Broad Beach Undergrounding AD		142,707	136,682	142,680	142,680	139,650
Total Source of Funds		**$ 142,707**	**$ 136,682**	**$ 142,680**	**$ 142,680**	**$ 139,650**

CIVIC CENTER WASTEWATER TREATMENT FACILITY ASSESSMENT DISTRICT

On January 25, 2016, the City of Malibu Assessment District (AD) No. 2015-1 was approved for the Civic Center Wastewater Treatment Facility. The AD provided a mechanism for property owners in the Civic Center area to finance the design and construction of the Wastewater Treatment Facility. After the approval of the Assessment District, the City was able to secure funding from the State Water Resources Control Board (SWRCB) State Revolving Fund (SRF) program, including a grant of $9.5 million and $50.7 million in low interest loans. Additional bond funding was issued in the amount of $6.2 million to cover costs ineligible under the SRF funding. Construction of the facility commenced in July 2016. The facility was completed and fully operational in September 2018.

The loan and bonds will be repaid through the AD. Each property within the AD will pay for the project via annual assessments levied against the properties through the Los Angeles County Assessor's Office. These assessments began in Fiscal Year 2018-19. The City and the County of Los Angeles prepaid the assessments for their existing properties within Phase One. The annual assessments for the vacant properties the City purchased in Fiscal Year 2018-19 are accounted for in Division 9088.

Costs for the operation and maintenance of the facility are included in the current budget in Division 3010.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Financial Analyst	0.13	0.13	0.13
Total	**0.13**	**0.13**	**0.13**

EXPENDITURE DETAIL

Fund 715 - Civic Center Wastewater Treatment Facility Assessment District (AD)
Program 9049 - Civic Center Wastewater Treatment Plant

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	13,549	14,870	15,512	15,042	17,442
4104	Overtime	-	92	-	7	-
4201	Retirement	1,009	1,274	1,283	1,294	1,437
4202	Health Insurance	1,725	1,808	1,984	2,088	2,248
4203	Vision Insurance	15	14	15	15	15
4204	Dental Insurance	79	75	79	78	79
4205	Life Insurance	14	13	14	13	14
4209	Disability Insurance	123	133	152	153	171
4210/4216	Other	369	217	568	408	618
Total Salaries & Benefits		**$ 16,883**	**$ 18,496**	**$ 19,607**	**$ 19,100**	**$ 22,023**
5100	Professional Services	8,180	5,460	16,000	16,000	16,000
5810	Debt Service - Interest	164,131	160,863	157,300	157,300	153,618
5810.01	SRF Repayment - Interest	576,967	556,975	536,711	536,711	516,169
5820	Debt Service - Principal	85,000	95,000	95,000	95,000	95,000
5820.01	SRF Repayment - Principal	1,454,784	1,474,641	1,494,768	1,494,768	1,515,170
Total Debt Service		**$ 2,289,062**	**$ 2,292,939**	**$ 2,299,779**	**$ 2,299,779**	**$ 2,295,957**
Total Expenditures		**$ 2,305,945**	**$ 2,311,435**	**$ 2,319,386**	**$ 2,318,879**	**$ 2,317,980**
Source of Funds						
Civic Center Wastewater AD		2,305,945	2,311,435	2,319,386	2,318,879	2,317,980
Total Source of Funds		**$ 2,305,945**	**$ 2,311,435**	**$ 2,319,386**	**$ 2,318,879**	**$ 2,317,980**

VACANT PROPERTIES

On November 30, 2016, the City closed escrow on approximately 35 acres of vacant land located at Trancas Canyon Road and Pacific Coast Highway, commonly known as Trancas Field. This $11.4 million acquisition was funded through the issuance of Certificates of Participation (COP) 2016A. The acquisition of the property resolved one of the City's longest standing legal disputes. The property remains vacant.

On April 23, 2018, the Council authorized a funding plan to purchase three vacant properties totaling 29.24 acres, including 23575 Civic Center Way, which is commonly known as Sycamore Village or the Ioki parcel and consists of 9.65 acres located on the northeast corner of Civic Center Way and Stuart Ranch Road; a 1.11-acre parcel located on the southwest corner of Civic Center Way and Webb Way, and an 18.48-acre parcel located on the south side of Pacific Coast Highway just east of Heathercliff Road.

The properties at 23575 Civic Center Way and southwest corner of Civic Center Way and Webb Way are both part of City of Malibu Civic Center Wastewater Treatment Facility Assessment District (AD) No. 2015-1 approved on January 25, 2016. The annual assessment for these two parcels is $260,000.

On February 12, 2020, the La Paz property was dedicated to the City. This property is also a part of AD No. 2015-1.

The FY 2026-27 Budget also includes funding to perform brush clearance and cover service fees on all vacant parcels.

EXPENDITURE DETAIL

Fund 105 - General

Program 9088 - Vacant Properties

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
5100	Professional Services	-	55,779	250,000	263,652	200,000
5127	Weed Abatement	28,249	19,071	20,000	-	20,000
5210	Service Fees and Charges	2,668	2,668	2,700	2,860	2,700
5401	Advertising & Noticing	-	-	1,000	1,000	1,000
5610	Facilities Maintenance	-	-	-	3,900	-
5613	Assessment Dist - CCWTF	243,785	243,495	280,000	243,234	280,000
6160	Operating Supplies	-	-	-	160	-
Total Operating & Maintenance		**$ 274,702**	**$ 321,013**	**$ 553,700**	**$ 514,806**	**$ 503,700**
7102	Land Acquisition	-	-	-	-	-
Total Capital Outlay		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Expenditures		**$ 274,702**	**$ 321,013**	**$ 553,700**	**$ 514,806**	**$ 503,700**
Source of Funds						
General Fund - 105		274,702	321,013	553,700	514,806	503,700
Total Source of Funds		**$ 274,702**	**$ 321,013**	**$ 553,700**	**$ 514,806**	**$ 503,700**

DEBT SERVICE

The City of Malibu has used the issuance of Certificates of Participation (COPs) for a variety of purposes including the acquisition of property and capital improvements. The City used debt to acquire and improve Legacy Park and City Hall. It also used debt to acquire vacant lands including Trancas Field, 23575 Civic Center Way, the parcel located on the southwest corner of Civic Center Way and Webb Way, and the parcel located on the south side of Pacific Coast Highway just east of Heathercliff Road. Rental income from the commercial properties pays for the debt service on Legacy Park. Debt service for City Hall and the vacant lands is paid out of the General Fund. The expenses related to that debt are shown together in one division.

In accordance with the funding plan authorized by City Council on April 23, 2018, in FY 2026-27 the City will be responsible for the annual debt service of $1,215,876 for the vacant lands mentioned above.

EXPENDITURE DETAIL

Fund 103, Fund 104 and Fund 105 - General
Fund 500 Legacy Park
Program 7004 Legacy Park
Program 9050 City Hall
Program 9074 Trancas Field
Program 9088 Land Acquisition

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Program 7004 - Legacy Park						
5810	Debt Service - Interest	437,000	416,901	395,419	395,419	372,706
2311/2312	Debt Service - Principal	655,000	675,000	690,000	690,000	705,000
Total Debt Service		**$ 1,092,000**	**$ 1,091,901**	**$ 1,085,419**	**$ 1,085,419**	**$ 1,077,706**
Program 9050 - City Hall						
5810	Debt Service - Interest	753,225	718,175	678,550	678,550	637,050
5820	Debt Service - Principal	750,000	775,000	810,000	810,000	850,000
Total Debt Service		**$ 1,503,225**	**$ 1,493,175**	**$ 1,488,550**	**$ 1,488,550**	**$ 1,487,050**
Program 9074 - Trancas Field						
5810	Debt Service - Interest	370,550	360,400	348,525	348,525	336,025
5820	Debt Service - Principal	220,000	230,000	245,000	245,000	255,000
Total Debt Service		**$ 590,550**	**$ 590,400**	**$ 593,525**	**$ 593,525**	**$ 591,025**
Program 9088 - Land Acquisition						
5810	Debt Service - Interest	1,000,375	995,751	987,626	987,626	975,876
5820	Debt Service - Principal	90,000	95,000	230,000	230,000	240,000
Total Debt Service		**$ 1,090,375**	**$ 1,090,751**	**$ 1,217,626**	**$ 1,217,626**	**$ 1,215,876**
Total Expenditures		**$ 4,276,150**	**$ 4,266,227**	**$ 4,385,120**	**$ 4,385,120**	**$ 4,371,657**
Source of Funds						
General Fund 103		1,503,225	1,493,175	1,488,550	1,488,550	1,487,050
General Fund 104		590,550	590,400	593,525	593,525	591,025
General Fund 105		1,090,375	1,090,751	1,217,626	1,217,626	1,215,876
Legacy Park Project Fund 500		1,092,000	1,091,901	1,085,419	1,085,419	1,077,706
Total Source of Funds		**$ 4,276,150**	**$ 4,266,227**	**$ 4,385,120**	**$ 4,385,120**	**$ 4,371,657**


CITY OF MALIBU
Incorporated March 28, 1991

CITY CLERK

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CITY CLERK

Department Expenditures by Program

Department	Program	2022-23 Actual	2023-24 Actual	2024-25 Amended	2024-25 Estimated	2025-26 Proposed
7007	City Clerk	545,624	653,447	866,055	825,520	904,292
	Total	**$ 545,624**	**$ 653,447**	**$ 866,055**	**$ 825,520**	**$ 904,292**

CITY CLERK

The City Clerk is the local official who administers democratic processes, such as elections, access to City records, and all legislative actions ensuring transparency to the public. The City Clerk acts as a compliance officer for federal, state, and local statutes, including the Political Reform Act, the Brown Act, and the Public Records Act. The City Clerk manages public inquiries and relationships and arranges ceremonial and official functions.

As Custodian of Official Records, the City Clerk maintains all official City documents, archives and legislative history. The City Clerk's Office oversees the document imaging and records management program. Additionally, the City Clerk conducts and certifies all municipal elections, administers oaths and affirmations, and manages legal requirements for public notice and for the filing of referenda, initiatives, recall petitions, annual Statements of Economic Interest and Campaign Disclosure Statements.

The City Clerk serves as Clerk of the Council attending, monitoring, and retaining complete records of all City Council proceedings.

The City Clerk's Office maintains the live web streaming and video archives of City Council meetings and document recording with Los Angeles County.

The Fiscal Year 2026-27 Budget includes $40,000 for the November 3, 2026 General Municipal Election.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
City Clerk	1.00	1.00	1.00
Assistant City Clerk	0.00	0.00	0.00
Deputy City Clerk	2.50	2.50	2.00
Administrative Assistant	1.00	1.00	1.00
Total	**4.50**	**4.50**	**4.00**

EXPENDITURE DETAIL

Fund 100 - General
Program 7007 - City Clerk

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	311,974	337,602	433,081	385,844	502,778
4102	Temporary/Part-time Salaries	43,515	39,187	50,483	59,233	-
4104	Overtime	-	5,778	5,000	27,606	10,000
4201	Retirement	34,882	39,463	47,585	45,454	52,752
4202	Health Insurance	59,859	59,581	86,613	68,980	81,075
4203	Vision Insurance	695	637	822	705	782
4204	Dental Insurance	3,913	3,539	4,532	3,858	4,259
4205	Life Insurance	587	609	764	686	758
4208	Deferred Compensation	3,000	2,772	3,000	3,000	3,000
4209	Disability Insurance	3,055	3,194	4,244	3,929	4,927
4210/4216	Other	8,073	5,515	15,968	9,974	15,488
Total Salaries & Benefits		**$ 469,553**	**$ 497,877**	**$ 652,092**	**$ 609,270**	**$ 675,818**
5100	Professional Services	26,244	65,097	90,000	133,180	90,000
5100-01	Document Imaging Services	-	850	25,000	-	-
5150	Elections	606	29,229	1,500	1,052	40,000
5205	Postage	-	264	500	-	-
5300	Travel & Training	6,028	12,653	11,000	10,045	8,000
5330	Dues & Memberships	1,185	1,215	1,800	1,380	1,800
5340	Transportation & Mileage	198	411	800	-	800
5401	Advertising & Noticing	1,684	3,594	6,000	2,738	6,000
6120	Computer Software	-	-	-	-	20,000
6160	Operating Supplies	4,113	3,064	5,000	992	3,000
6200	Publications	2,402	-	5,500	-	1,000
Total Operating & Maintenance		**$ 42,460**	**$ 116,377**	**$ 147,100**	**$ 149,387**	**$ 170,600**
8500	Information Systems Allocation	33,611	39,193	66,863	66,863	57,874
Total Internal Service Charges		**$ 33,611**	**$ 39,193**	**$ 66,863**	**$ 66,863**	**$ 57,874**
Total Expenditures		**$ 545,624**	**$ 653,447**	**$ 866,055**	**$ 825,520**	**$ 904,292**
Source of Funds						
General Fund 100		545,624	653,447	866,055	825,520	904,292
Total Source of Funds		**$ 545,624**	**$ 653,447**	**$ 866,055**	**$ 825,520**	**$ 904,292**


CITY OF MALIBU
Incorporated March 28, 1991

PUBLIC SAFETY

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PUBLIC SAFETY

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
7021	Public Safety	13,603,328	15,083,391	16,908,244	16,255,724	17,124,331
2012	Code Enforcement	713,795	875,159	928,962	925,049	1,017,757
	Total	**$ 14,317,123**	**$ 15,958,550**	**$ 17,837,206**	**$ 17,180,774**	**$ 18,142,089**

PUBLIC SAFETY SERVICES & EMERGENCY MANAGEMENT

In FY 2025-26, the Code Enforcement Division was moved from the Community Development Department to the Public Safety Department to streamline and improve coordination when addressing a variety of safety and nuisance issues. The Department is now divided into the following sections: Emergency Management and Public Safety Services and Code Enforcement.

The Emergency Management section oversees maintenance of the City's Emergency Operations Center (EOC), alert and warning systems, the City's Incident Management Team and general EOC training, staff safety training on emergency protocols, emergency plan development and maintenance, coordination with outside agencies to develop and improve interagency response procedures, emergency preparedness public education, the Community Emergency Response Team (CERT) program, neighborhood fire safety and preparedness programs, Home Ignition Zone Assessments, and coordination and support of Firewise Communities.

The Public Safety Services section oversees a variety of contract services as follows:

- Law enforcement is provided by the Los Angeles Sheriff's Department. Services include general law, traffic, parking enforcement, administration, summer beach enforcement, and specialized community policing services.
- Traffic enforcement on Pacific Coast Highway is provided by a contract with the California Highway Patrol.
- The Speed Safety System (cameras) is administered by an outside vendor working in conjunction with Public Safety staff.
- Parking enforcement is provided by a contract with a private parking enforcement vendor and a parking citation processing vendor.
- Animal rescue, licensing, abuse investigation, and adoptions are provided by the Los Angeles County Department of Animal Care and Control.
- Homeless services and response are provided by an outside vendor. Staff manage the contract and coordinate with the Sheriff's Department and other outside agencies to address homeless encampments.

In addition, while the Department does not directly contract for fire services, Department staff regularly coordinate fire safety efforts with the Los Angeles County Fire Department who provide fire emergency response, paramedic services, and fire prevention and inspections. The Malibu residents pay for these services annually through their property tax bills.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Public Safety Director	1.00	1.00	1.00
Fire Safety Liaison	1.50	1.50	1.50
Public Safety Manager	0.00	0.00	1.00
Public Safety Coordinator	1.00	1.00	0.00
Public Safety Specialist	0.00	0.00	1.00
Senior Management Analyst	0.00	0.00	1.00
Emergency Services Manager	0.00	0.00	1.00
Emergency Services Coordinator	1.00	1.00	0.00
Administrative Assistant	1.00	2.00	2.00
Total	**5.50**	**6.50**	**8.50**

EXPENDITURE DETAIL

Fund 100 - General

Fund 211 - Brulte

Program 7021 - Public Safety Services and Emergency Management

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	345,451	423,063	544,207	489,691	926,646
4102	Part-Time Salaries	150,312	133,284	186,741	146,489	186,790
4104	Overtime	3,352	8,225	5,000	7,529	5,000
4201	Retirement	49,135	57,085	69,092	70,909	105,205
4202	Health Insurance	85,439	94,099	113,181	120,366	173,023
4203	Vision Insurance	864	877	1,014	921	1,337
4204	Dental Insurance	5,011	4,964	5,672	5,169	7,437
4205	Life Insurance	674	691	801	799	1,154
4208	Deferred Compensation	3,000	2,830	3,000	3,000	3,000
4209	Disability Insurance	3,393	3,977	5,040	5,055	9,081
4210/4216	Other	8,638	8,155	20,575	12,826	35,043
Total Salaries & Benefits		**$ 655,269**	**$ 737,250**	**$ 954,323**	**$ 862,753**	**$ 1,453,716**
5100	Professional Services	361,764	470,304	550,000	471,207	172,000
5100-01	CHP On-call Services	17,056	834,788	1,400,000	1,132,664	1,200,000
5106	L.A. Co. Animal Control	178,069	60,168	75,000	77,308	80,000
5114	L.A. Co. Fire Base Year Fee	2,536	2,536	2,600	2,536	2,536
5115	L.A. Co. Sheriff's Services	10,864,855	11,077,168	11,688,600	11,476,244	12,328,000
5116	L.A. Co. Sheriff's Services-Beach Team	878,258	700,775	800,000	719,513	500,000
5119	Homeless Outreach and Support Services	385,000	405,000	425,000	425,000	365,000
5119-01	Homeless Encampment Cleanups	2,272	750	8,000	-	-
5122	Parking Enforcement	-	571,468	560,000	607,278	727,542
5300	Travel & Training	8,483	5,857	7,000	11,956	10,000
5330	Dues & Memberships	264	786	500	521	500
5340	Transportation & Mileage	146	164	500	138	500
5401	Advertising & Noticing	5,210	1,608	2,000	4,632	5,000
5405	Printing	186	9,525	8,500	10,524	6,000
5640	Equipment Maintenance	3,887	3,046	10,000	7,466	10,000
5710	Facilities Rent	450	1,350	9,000	8,800	9,000
5721	Telephone	19,738	16,760	15,000	27,067	23,004
6120	Computer Software	-	-	-	522	550
6160	Operating Supplies	80,715	62,667	80,000	80,000	40,000
6160.01	VOP Supplies	2,470	1,234	7,000	14,063	15,000
6400	Clothing & Emergency Gear	232	2,159	2,000	700	1,000
Total Operating & Maintenance		**$ 12,811,591**	**$ 14,228,113**	**$ 15,650,700**	**$ 15,078,139**	**$ 15,495,632**
7800	Other Equipment	56,051	14,439	185,500	197,111	10,000
Total Capital Outlay		**$ 56,051**	**$ 14,439**	**$ 185,500**	**$ 197,111**	**$ 10,000**
8100	Vehicle Allocation	30,000	42,000	36,000	36,000	42,000
8500	Information Systems Allocation	50,417	61,589	81,721	81,721	122,983
Total Internal Service Charges		**$ 80,417**	**$ 103,589**	**$ 117,721**	**$ 117,721**	**$ 164,983**
Total Expenditures		**$ 13,603,328**	**$ 15,083,391**	**$ 16,908,244**	**$ 16,255,724**	**$ 17,124,331**
Source of Funds						
General Fund 100		13,438,057	14,888,728	16,706,707	16,054,187	16,949,331
American Rescue Plan Act of 2021		-	-	-	-	-
Brulte Fund 211		165,271	194,663	201,537	201,537	175,000
Total Source of Funds		**$ 13,603,328**	**$ 15,083,391**	**$ 16,908,244**	**$ 16,255,724**	**$ 17,124,331**

CODE ENFORCEMENT

Code Enforcement is responsible for enforcement of the Malibu Municipal Code, the Local Coastal Program, Building Code, and other State and County laws to promote and protect public health, safety and welfare, and the environment. These duties involve responding to questions on a wide range of code compliance areas from the public and external agencies and conducting formal investigations of complaints. Code Enforcement performs investigations using records, permitting data, and fieldwork. Code Enforcement Officers also work closely with property owners or other responsible parties to determine the most appropriate course of action to resolve issues and provide assistance through the process.

Code Enforcement actively coordinates with other City staff, including Planning, Building Safety, Geotechnical, Environmental Health, and Public Works, as well as local law enforcement, State and County agencies to share information, clarify requirements, and coordinate solutions for code compliance issues. Voluntary compliance is the preferred and most common path. In cases where standard enforcement processes are not successful, Code Enforcement staff work with the City Attorney and the City Prosecutor's office on administrative remedies and, when necessary, litigation.

As a result of the Palisades Fire, Code Enforcement has experienced an increase in violations that are either not typical or were previously not a focus. These include illegal dumping, transient activity in burned areas, unpermitted signage, unlicensed contractors, illegal soliciting, and related issues.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Code Enforcement Manager	1.00	1.00	1.00
Sr. Code Enforcement Officer	0.00	1.00	1.00
Code Enforcement Officer	3.00	3.00	3.00
Administrative Assistant	1.00	1.00	0.00
Total	**5.00**	**6.00**	**5.00**

EXPENDITURE DETAIL

Fund 101 - General
Program 2012 - Code Enforcement

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	445,793	488,977	508,030	484,301	583,529
4104	Overtime	5,954	10,191	6,500	17,684	6,500
4201	Retirement	62,414	71,346	55,780	66,019	81,257
4202	Health Insurance	100,088	105,647	110,262	105,422	113,960
4203	Vision Insurance	1,181	1,242	1,125	1,045	1,259
4204	Dental Insurance	6,630	6,226	6,152	6,516	6,880
4205	Life Insurance	594	595	646	641	646
4209	Disability Insurance	4,200	4,497	4,979	4,978	5,719
4210/4216	Other	17,606	12,279	19,538	13,079	18,863
Total Salaries & Benefits		**$ 644,460**	**$ 701,000**	**$ 713,012**	**$ 699,685**	**$ 818,614**
5100	Professional Services	-	93,040	100,000	108,395	100,000
5300	Travel & Training	83	2,521	3,500	5,161	3,500
5330	Dues & Memberships	100	472	800	533	800
5340	Transportation & Mileage	416	659	1,000	-	1,000
6160	Operating Supplies	717	1,017	1,000	2,605	1,000
6400	Clothing & Emergency Gear	-	2,460	2,500	1,520	2,500
Total Operating & Maintenance		**$ 1,316**	**$ 100,169**	**$ 108,800**	**$ 118,215**	**$ 108,800**
8100	Vehicle Allocation	12,000	18,000	18,000	18,000	18,000
8500	Information Systems Allocation	56,019	55,990	89,150	89,150	72,343
Total Internal Service Charges		**$ 68,019**	**$ 73,990**	**$ 107,150**	**$ 107,150**	**$ 90,343**
Total Expenditures		**$ 713,795**	**$ 875,159**	**$ 928,962**	**$ 925,049**	**$ 1,017,757**
Source of Funds						
General Fund 101		713,795	875,159	928,962	925,049	1,017,757
Total Source of Funds		**$ 713,795**	**$ 875,159**	**$ 928,962**	**$ 925,049**	**$ 1,017,757**


CITY OF MALIBU
Incorporated March 28, 1991

COMMUNITY SERVICES

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COMMUNITY SERVICES

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
3009	Transportation Services	601,440	282,869	571,468	571,468	567,468
4001	General Recreation	882,098	817,021	1,023,230	1,024,730	1,148,791
4002	Aquatics	338,212	329,037	469,592	386,655	417,350
4003	Outdoor Recreation	43,057	50,131	47,969	57,306	87,640
4004	Day Camp	123,218	120,130	108,104	97,491	96,490
4005	Skate Park	139,681	98,670	131,722	79,573	93,207
4006	Sports	95,596	88,042	126,540	100,067	109,374
4007	Community Classes	123,159	101,993	197,511	152,651	157,617
4008	Senior Adult Program	199,949	183,826	270,766	256,296	315,115
4010	Park Maintenance	1,267,038	1,217,011	1,767,970	1,473,139	1,591,683
4011	Special Events	238,571	152,042	343,566	335,133	318,064
4012	Malibu Arts	171,218	185,710	280,901	200,318	224,962
7008	Legacy Park Operations	791,332	809,345	1,056,990	808,088	973,642
	Total	**$ 5,014,569**	**$ 4,435,827**	**$ 6,396,329**	**$ 5,542,914**	**$ 6,101,403**

TRANSPORTATION SERVICES

The Transportation Services Program provides Dial-A-Ride services to Malibu seniors (55 years and older) and disabled citizens through the City's contracted service provider, RTW Management. The service is partially funded by Proposition A transportation funds, which the Los Angeles County Metropolitan Transit Authority allocates.

Passengers pay $1.00 for trips to and from the Malibu Senior Center, $2.00 for trips within City boundaries, and $4.00 for trips outside City limits. There are 207 people registered for the service.

Passengers may travel to various locations locally, in addition to neighboring cities such as Agoura Hills, Calabasas, Santa Monica, and Westwood, to access grocery stores, doctors' offices, and hospitals. In FY 2025-26, 783 passenger trips were provided to residents as of January 2026.

EXPENDITURE DETAIL

Fund 203 - Proposition A

Program 3009 - Transportation Services

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4210	Other	3,776	2,926	4,000	4,000	-
Total Salaries & Benefits		**$ 3,776**	**$ 2,926**	**$ 4,000**	**$ 4,000**	**$ -**
5145	Dial-A-Ride Services	96,655	269,047	567,468	567,468	567,468
5147	Prop A Fund Exchange	450,000	-	-	-	-
5148	Special Events Rec Transit - Seniors	51,009	10,896	-	-	-
Total Operating & Maintenance		**$ 597,664**	**$ 279,943**	**$ 567,468**	**$ 567,468**	**$ 567,468**
Total Expenditures		**$ 601,440**	**$ 282,869**	**$ 571,468**	**$ 571,468**	**$ 567,468**
Source of Funds						
General Fund 100		-	-	-	-	-
Proposition A Fund 203		601,440	282,869	571,468	571,468	567,468
Total Source of Funds		**$ 601,440**	**$ 282,869**	**$ 571,468**	**$ 571,468**	**$ 567,468**

GENERAL RECREATION

The Community Services Department provides recreational experiences designed to enhance the quality of life for Malibu residents while preserving resources and upholding the values of the community.

The Department offers various innovative and cost-effective programs and events throughout the year and partners with various agencies, including Malibu Library, Boys and Girls Club Malibu, Pepperdine University, Malibu Monarch Project, State Parks, and local businesses. The Department also oversees the use of school facilities through a Master Facility Use Agreement with the Santa Monica-Malibu Unified School District.

In FY 2025-26, the Department made a focused effort to expand engaging social media content, including videos and live streaming, across its platforms. As a result of these efforts, the Department received an Award of Excellence in early 2026 from the California Parks and Recreation Society for its online series, *Assorted Sounds of Malibu Recreation*.

In addition to the series, the Department regularly posts daily content such as stories and photos on Instagram, X (formerly Twitter), and Facebook to ensure information remains current and relevant for subscribers. In FY 2026-27, the Department will continue to track social media trends and campaigns and adapt its approach as needed to maximize engagement and interaction.

The administrative section oversees the management and operational functions of the Department, including capital improvement projects, budget administration, grant procurement, production of the City's Quarterly Newsletter and Recreation Guide, facility use permits, and administrative support for the Malibu Arts Commission, Harry Barovsky Memorial Youth Commission, and the Parks & Recreation Commission. In FY 2026-27, the administrative section will focus on capital projects such as the Malibu Bluffs Park Snack Shack, Las Flores Creek Park restoration, and irrigation improvements.

The Department operates with nine full-time employees, five part-time permanent employees, and thirty part-time and seasonal employees. Contract instructors and volunteers are also used to support programs and activities throughout the year.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Community Services Director	0.80	0.80	0.80
Comm. Services Deputy Director	0.70	0.50	0.70
Recreation Manager	0.40	0.10	0.30
Recreation Supervisor	0.40	0.40	0.00
Senior Recreation Coordinator	0.00	0.20	0.40
Recreation Coordinator	0.55	0.40	0.00
Management Analyst	0.00	0.90	0.90
Administrative Assistant	0.90	0.00	0.00
Media Assistant	0.00	0.00	0.00
Recreation Assistant II	0.60	1.60	2.02
Recreation Assistant	2.40	2.50	1.25
Total	**6.05**	**7.40**	**6.37**

EXPENDITURE DETAIL

Fund 100 - General
Program 4001 - General Recreation

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	328,925	360,890	417,011	423,486	480,950
4102	Part-Time Salaries	132,663	128,475	153,198	150,519	151,257
4104	Overtime	398	706	1,000	31	1,000
4201	Retirement	48,874	56,525	70,124	72,921	84,395
4202	Health Insurance	71,147	76,689	113,799	107,019	150,113
4203	Vision Insurance	672	665	918	709	1,008
4204	Dental Insurance	3,906	3,747	5,147	4,860	5,559
4205	Life Insurance	635	655	748	775	860
4208	Deferred Compensation	2,388	2,333	2,400	2,400	2,400
4209	Disability Insurance	3,455	3,615	4,493	4,547	5,635
4210/4216	Other	12,568	7,198	18,542	18,042	20,291
Total Salaries & Benefits		**$ 605,631**	**$ 641,498**	**$ 787,380**	**$ 785,310**	**$ 903,468**
5100	Professional Services	1,602	6,255	6,200	12,000	12,000
5107	Contract Personnel	-	7,671	10,016	14,344	9,000
5205	Postage	8,000	8,000	8,400	8,000	8,000
5300	Travel & Training	1,168	2,125	8,000	696	4,500
5330	Dues & Memberships	2,638	1,610	2,000	1,500	2,000
5340	Transportation & Mileage	182	28	400	100	400
5401	Advertising & Noticing	3,227	1,861	5,200	3,000	5,000
5405	Printing	36,036	24,919	36,000	37,000	38,500
5721	Telephone	8,432	689	2,000	-	1,000
6120	Computer Software	6,225	16,426	13,000	20,426	15,000
6160	Operating Supplies	22,158	10,196	8,500	8,000	6,000
6400	Clothing & Emergency Gear	-	-	3,600	3,600	3,000
Total Operating & Maintenance		**$ 89,668**	**$ 79,780**	**$ 103,316**	**$ 108,666**	**$ 104,400**
7800	Equipment	113,974	-	1,780	-	-
Total Capital Outlay		**$ 113,974**	**$ -**	**$ 1,780**	**$ -**	**$ -**
8500	Information Systems Allocation	72,825	95,743	130,754	130,754	140,923
Total Internal Service Charges		**$ 72,825**	**$ 95,743**	**$ 130,754**	**$ 130,754**	**$ 140,923**
Total Expenditures		**$ 882,098**	**$ 817,021**	**$ 1,023,230**	**$ 1,024,730**	**$ 1,148,791**
Source of Funds						
General Fund 100		882,098	817,021	1,023,230	1,024,730	1,148,791
Total Source of Funds		**$ 882,098**	**$ 817,021**	**$ 1,023,230**	**$ 1,024,730**	**$ 1,148,791**

AQUATICS

The City coordinates aquatics programming at the Malibu Community Pool at Malibu High School through a Master Facility Use Agreement with the Santa Monica-Malibu Unified School District.

Over 1,400 hours of programming are offered annually to residents of all ages, including swim lessons, swim team, water polo, masters swim, and aqua aerobics.

In FY 2026–27, the City will expand the Learn to Swim program for underserved teens through a partnership with the Boys & Girls Club of Malibu Teen Center. This expansion will provide essential water safety education, which greatly reduces the risk of drowning, a leading cause of unintentional injury-related death among adolescents. These swimming and safety skills also help teens build confidence and independence, enabling them to participate safely in recreational, school, and community water activities.

Additionally, the City maintains high safety standards for Lifeguards and Senior Lifeguards, with over 250 dedicated training hours annually for lifeguard certification, first aid/CPR/AED certification, water safety instructor training, and lifeguard management training.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Comm. Services Deputy Director	0.00	0.20	0.00
Recreation Manager	0.15	0.00	0.00
Senior Recreation Coordinator	0.00	0.30	0.40
Recreation Coordinator	0.40	0.00	0.00
Recreation Assistant II	0.00	0.40	0.38
Senior Lifeguard	1.21	1.21	1.20
Lifeguard	2.96	2.96	2.96
Total	**4.72**	**5.07**	**4.94**

EXPENDITURE DETAIL

Fund 100 - General
Program 4002 - Aquatics

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	57,124	39,071	58,178	63,664	40,416
4102	Part-Time Salaries	133,551	153,343	215,684	179,672	220,097
4104	Overtime	71	905	500	-	500
4201	Retirement	10,967	12,945	20,045	16,114	15,062
4202	Health Insurance	24,453	27,940	37,949	36,854	29,082
4203	Vision Insurance	243	234	300	288	209
4204	Dental Insurance	1,192	1,236	1,601	1,513	1,081
4205	Life Insurance	178	196	226	210	186
4209	Disability Insurance	790	762	1,162	1,037	974
4210/4216	Other	4,934	2,900	9,427	6,452	8,743
Total Salaries & Benefits		**$ 233,503**	**$ 239,532**	**$ 345,072**	**$ 305,805**	**$ 316,350**
5107	Contract Personnel	91,964	74,855	108,000	70,000	85,000
5300	Travel & Training	466	390	2,000	1,500	2,000
5330	Dues & Memberships	677	272	450	450	600
5340	Transportation & Mileage	218	816	950	400	900
5401	Advertising & Noticing	1,744	747	2,000	1,500	2,000
5721	Telephone	-	-	2,120	-	2,000
6160	Operating Supplies	9,640	12,425	9,000	7,000	5,500
6400	Clothing & Emergency Gear	-	-	-	-	3,000
Total Operating & Maintenance		**$ 104,709**	**$ 89,505**	**$ 124,520**	**$ 80,850**	**$ 101,000**
Total Expenditures		**$ 338,212**	**$ 329,037**	**$ 469,592**	**$ 386,655**	**$ 417,350**
Source of Funds						
General Fund 100		338,212	329,037	469,592	386,655	417,350
Total Source of Funds		**$ 338,212**	**$ 329,037**	**$ 469,592**	**$ 386,655**	**$ 417,350**

OUTDOOR RECREATION

Outdoor recreation programming includes interpretive and educational activities at Charmlee Wilderness Park, Legacy Park, and Malibu Bluffs Park. Staff-led hikes take place monthly with emphasis on conservation, dark skies, native habitats, and earth-friendly management practices. New outdoor programs will be offered in FY 2026-27 and include birdwatching, education on pollinator gardens, and an ecology-focused lecture series on the Santa Monica Mountains in partnership with the Malibu Monarch Project.

In FY 2026–27, the City will continue its partnership with Managed Career Solutions (MCS) at Charmlee Wilderness Park to complete trail repairs, erosion control, and mitigation measures funded through State and Federal grants. This grant-funded work will be completed at no cost to the City and will support long-term preventative maintenance of the park's trail system.

The Community Services Department will work toward a design plan for the Nature Center. The Nature Center will provide the community and region with opportunities to learn about native plants, animals, conservation, and sustainability.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Recreation Manager	0.00	0.00	0.40
Recreation Supervisor	0.30	0.20	0.00
Recreation Coordinator	0.00	0.15	0.00
Recreation Assistant	0.06	0.21	0.15
Total	**0.36**	**0.56**	**0.55**

EXPENDITURE DETAIL

Fund 100 - General
Program 4003 - Outdoor Recreation

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	30,296	32,201	15,567	36,174	57,378
4102	Part-Time Salaries	4,899	5,336	9,371	2,089	7,052
4104	Overtime	2,508	-	500	19	500
4201	Retirement	-	2,885	1,409	3,244	4,820
4202	Health Insurance	-	-	5,287	2,409	-
4203	Vision Insurance	-	-	36	17	-
4204	Dental Insurance	-	-	204	90	-
4205	Life Insurance	44	40	26	45	59
4209	Disability Insurance	297	305	153	381	562
4210/4216	Other	524	544	866	1,070	2,170
Total Salaries & Benefits		**$ 38,568**	**$ 41,311**	**$ 33,419**	**$ 45,537**	**$ 72,540**
5107	Contract Personnel	-	-	2,200	1,200	2,000
5340	Transportation & Mileage	-	-	450	-	300
5401	Advertising & Noticing	526	50	2,000	1,200	1,500
5610	Facilities Maintenance	-	-	2,500	-	2,500
5640	Equipment Maintenance	-	-	1,000	-	1,000
5721	Telephone	437	873	1,000	1,000	1,000
6120	Computer Software	200	6,999	2,600	6,569	4,000
6160	Operating Supplies	3,326	898	2,800	1,800	2,800
Total Operating & Maintenance		**$ 4,489**	**$ 8,820**	**$ 14,550**	**$ 11,769**	**$ 15,100**
Total Expenditures		**$ 43,057**	**$ 50,131**	**$ 47,969**	**$ 57,306**	**$ 87,640**
Source of Funds						
General Fund 100		43,057	50,131	47,969	57,306	87,640
Total Source of Funds		**$ 43,057**	**$ 50,131**	**$ 47,969**	**$ 57,306**	**$ 87,640**

DAY CAMPS

Day Camps, taught by contract instructors, occur during the summer months and spring break. Several camps take place at Malibu Bluffs Park, except those requiring specialized facilities such as tennis, basketball, and volleyball, which take place at Santa Monica-Malibu Unified School District facilities, and surf, which takes place at Surfrider Beach.

The Department offers sports camps including baseball, basketball, flag football, soccer, softball, tennis, and volleyball. In addition to athletic programming, the City coordinates enrichment camps for children ages 5-11, including STEAM (science, technology, engineering, art, and mathematics) and performing arts (dance and theater).

The popular Aspects Surf Camp takes place at Surfrider Beach during spring and summer breaks. Over 150 local youth participate in the program annually.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Recreation Manager	0.10	0.00	0.00
Recreation Supervisor	0.00	0.10	0.00
Recreation Coordinator	0.20	0.20	0.25
Recreation Assistant II	0.20	0.20	0.00
Recreation Assistant	0.26	0.26	0.26
Total	**0.76**	**0.76**	**0.51**

EXPENDITURE DETAIL

Fund 100 - General
Program 4004 - Day Camp

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	23,869	25,333	12,585	30,005	21,596
4102	Part-Time Salaries	13,519	13,740	23,599	5,213	12,106
4104	Overtime	-	-	250	25	250
4201	Retirement	3,483	3,632	2,172	2,792	1,937
4202	Health Insurance	5,885	6,054	7,377	3,429	4,295
4203	Vision Insurance	58	52	60	25	29
4204	Dental Insurance	324	280	325	131	150
4205	Life Insurance	29	37	48	37	26
4209	Disability Insurance	201	274	239	305	212
4210/4216	Other	731	579	1,449	1,030	1,189
Total Salaries & Benefits		**$ 48,099**	**$ 49,981**	**$ 48,104**	**$ 42,991**	**$ 41,790**
5107	Contract Personnel	66,682	60,638	50,000	45,000	45,000
5340	Transportation & Mileage	-	12	200	-	200
5401	Advertising & Noticing	1,268	1,331	1,800	1,500	1,500
6160	Operating Supplies	7,169	8,168	8,000	8,000	8,000
Total Operating & Maintenance		**$ 75,119**	**$ 70,149**	**$ 60,000**	**$ 54,500**	**$ 54,700**
Total Expenditures		**$ 123,218**	**$ 120,130**	**$ 108,104**	**$ 97,491**	**$ 96,490**
Source of Funds						
General Fund 100		123,218	120,130	108,104	97,491	96,490
Total Source of Funds		**$ 123,218**	**$ 120,130**	**$ 108,104**	**$ 97,491**	**$ 96,490**

SKATE PARK

The Skate Park opened to the public in February 2026 and features a variety of street and transition-style skate elements, including stairs, rails, ledges, banks, a flow bowl, quarter pipes, a spine, extensions, and waterfalls. The park also has restrooms, a picnic area, and native pollinator gardens. The Skate Park has been the first new municipal facility for over a decade and has been a community request for over 20 years. The Skate Park has been a popular community gathering place and a great addition to the City's park system.

In FY 2026-27, the Department will offer Learn to Skate clinics for children, youth, teens, and adults. The format will include skate classes and skate camps.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Comm. Services Deputy Director	0.00	0.10	0.00
Recreation Manager	0.10	0.00	0.00
Senior Recreation Coordinator	0.00	0.10	0.20
Recreation Coordinator	0.10	0.00	0.00
Recreation Assistant	0.15	0.15	0.16
Total	**0.35**	**0.35**	**0.36**

EXPENDITURE DETAIL

Fund 100 - General
Program 4005 - Skate Park

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	18,926	17,996	24,323	21,290	20,208
4102	Part-Time Salaries	160	367	6,849	3,262	7,492
4104	Overtime	-	-	250	-	250
4201	Retirement	2,888	2,424	3,891	3,913	1,763
4202	Health Insurance	4,650	3,662	5,438	5,961	3,423
4203	Vision Insurance	46	32	46	48	23
4204	Dental Insurance	257	174	249	259	120
4205	Life Insurance	22	19	25	27	21
4209	Disability Insurance	159	160	238	242	198
4210/4216	Other	431	254	928	572	710
Total Salaries & Benefits		**$ 27,539**	**$ 25,088**	**$ 42,237**	**$ 35,573**	**$ 34,207**
5100	Professional Services	85,500	50,000	5,000	5,000	1,000
5107	Contract Personnel	24,732	13,860	51,510	16,000	44,000
5401	Advertising & Noticing	798	653	9,975	1,500	2,500
5640	Equipment Maintenance	1,024	24	1,500	1,500	5,000
6160	Operating Supplies	88	9,045	21,500	20,000	6,500
Total Operating & Maintenance		**$ 112,142**	**$ 73,582**	**$ 89,485**	**$ 44,000**	**$ 59,000**
Total Expenditures		**$ 139,681**	**$ 98,670**	**$ 131,722**	**$ 79,573**	**$ 93,207**
Source of Funds						
General Fund 100		139,681	98,670	131,722	79,573	93,207
Total Source of Funds		**$ 139,681**	**$ 98,670**	**$ 131,722**	**$ 79,573**	**$ 93,207**

SPORTS

Parent and Me and Youth sports programs are designed for ages 2 through 14 and taught by City staff, volunteer coaches, and independent contract instructors. Programs include basketball, cheerleading, flag football, soccer, t-ball, tennis, ultimate sports, and volleyball, focusing on sportsmanship, fundamentals, and communication.

The Department will offer quarterly Girls' Sports Clinics in FY 2026-27 to encourage and promote girls' participation in sports.

In FY 2026-27, the City will offer new adult sports programs, including dodgeball, kickball, and softball, in addition to the weekly open gym basketball program.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Recreation Manager	0.10	0.00	0.00
Recreation Supervisor	0.00	0.10	0.00
Recreation Coordinator	0.40	0.30	0.25
Recreation Assistant II	0.40	0.40	0.24
Recreation Assistant	0.41	0.41	0.41
Total	**1.31**	**1.21**	**0.90**

EXPENDITURE DETAIL

Fund 100 - General
Program 4006 - Sports

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	33,688	36,328	16,427	44,236	21,596
4102	Part-Time Salaries	14,912	17,098	42,205	15,406	31,102
4104	Overtime	39	672	250	37	250
4201	Retirement	4,339	4,928	3,556	4,591	3,028
4202	Health Insurance	6,889	8,733	11,733	10,087	7,454
4203	Vision Insurance	64	76	100	76	58
4204	Dental Insurance	354	406	533	325	300
4205	Life Insurance	43	59	81	56	52
4209	Disability Insurance	1,503	382	393	443	331
4210/4216	Other	-	793	2,417	1,610	2,002
Total Salaries & Benefits		**$ 61,831**	**$ 69,475**	**$ 77,695**	**$ 76,867**	**$ 66,174**
5107	Contract Personnel	18,878	10,525	30,950	15,000	32,000
5107.01	Contract Personnel - Girls Sports	900	-	-	-	-
5300	Travel & Training	-	80	2,000	500	-
5330	Dues & Memberships	145	-	145	300	200
5340	Transportation & Mileage	497	-	400	100	500
5401	Advertising & Noticing	1,957	904	2,850	1,300	2,000
6160	Operating Supplies	11,388	7,058	12,500	6,000	8,500
Total Operating & Maintenance		**$ 33,765**	**$ 18,567**	**$ 48,845**	**$ 23,200**	**$ 43,200**
Total Expenditures		**$ 95,596**	**$ 88,042**	**$ 126,540**	**$ 100,067**	**$ 109,374**
Source of Funds						
General Fund 100		95,596	88,042	126,540	100,067	109,374
Total Source of Funds		**$ 95,596**	**$ 88,042**	**$ 126,540**	**$ 100,067**	**$ 109,374**

COMMUNITY CLASSES

Community classes include educational and recreational opportunities for people of all ages and interests. Classes and workshops take place at City facilities and at community facilities such as schools and the Malibu Library. After-school enrichment programs, coordinated with the Boys and Girls Club of Malibu, are provided for children in Transitional Kindergarten through 5th grade. The Department also partners with Malibu Library to host the seasonal program, Park Tales, at Malibu Bluffs Park.

In FY 2026-27, the Department will provide additional teen programs and activities that promote self-confidence, physical and mental health, and volunteerism. Staff will work with the Harry Barovsky Memorial Youth Commission to gather data related to program offerings and promotions.

An additional expansion will be inclusive recreation programs, designed to provide enrichment opportunities for all physical and developmental abilities.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Comm. Services Deputy Director	0.00	0.20	0.00
Recreation Manager	0.15	0.00	0.00
Senior Recreation Coordinator	0.00	0.30	0.00
Recreation Coordinator	0.30	0.00	0.50
Recreation Assistant II	0.40	0.20	0.24
Recreation Assistant	0.30	0.30	0.24
Total	**1.15**	**1.00**	**0.98**

EXPENDITURE DETAIL

Fund 100 - General
Program 4007 - Community Classes

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	27,039	39,742	58,178	60,896	43,193
4102	Part-Time Salaries	8,848	3,851	23,579	6,967	23,182
4104	Overtime	8	-	250	-	250
4201	Retirement	3,729	4,916	9,411	9,582	4,705
4202	Health Insurance	9,616	8,316	19,939	17,335	11,750
4203	Vision Insurance	69	72	155	137	87
4204	Dental Insurance	386	437	850	734	451
4205	Life Insurance	37	51	97	76	77
4209	Disability Insurance	240	387	670	690	543
4210/4216	Other	795	604	2,682	1,533	2,680
Total Salaries & Benefits		**$ 50,767**	**$ 58,376**	**$ 115,811**	**$ 97,951**	**$ 86,917**
5107	Contract Personnel	63,548	37,915	68,000	47,000	60,000
5300	Travel & Training	-	2,110	2,000	-	1,500
5330	Dues & Memberships	1,010	1,052	1,100	1,100	1,500
5340	Transportation & Mileage	103	276	1,000	600	600
5401	Advertising and Noticing	2,182	2,065	4,600	2,000	3,500
6160	Operating Supplies	5,549	199	5,000	4,000	3,600
Total Operating & Maintenance		**$ 72,392**	**$ 43,617**	**$ 81,700**	**$ 54,700**	**$ 70,700**
Total Expenditures		**$ 123,159**	**$ 101,993**	**$ 197,511**	**$ 152,651**	**$ 157,617**
Source of Funds						
General Fund 100		123,159	101,993	197,511	152,651	157,617
Total Source of Funds		**$ 123,159**	**$ 101,993**	**$ 197,511**	**$ 152,651**	**$ 157,617**

SENIOR ADULTS

The Senior Center, located at Malibu City Hall, offers a variety of low or no-cost recreational programs, including art, ballet, bridge, chair yoga, choir, Pilates, stretch and strength, and total-body workout classes. The Center also provides outreach programs such as health screenings, technology assistance, and financial planning to support seniors with valuable resources and information. Most programs are held at Malibu City Hall, with specialized fitness classes offered at Malibu Bluffs Park, Michael Landon Center.

In FY 2026-27, the Department will host complimentary monthly educational workshops with the Foundation for Senior Services covering advanced planning, cybersecurity, fall prevention, grief support circles, fitness and nutrition, senior living options, and housing.

The Senior Center is open Monday through Friday for social interaction, outreach services, and programming. Visitors can take advantage of free resources, including library materials, computers with internet access, printing, and Wi-Fi.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Recreation Manager	0.15	0.10	0.00
Recreation Coordinator	0.45	0.45	0.80
Recreation Assistant II	0.80	0.60	0.96
Recreation Assistant	0.32	0.32	0.30
Total	**1.72**	**1.47**	**2.06**

EXPENDITURE DETAIL

Fund 100 - General
Program 4008 - Senior Adults

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	56,231	46,480	30,820	31,731	69,108
4102	Part-Time Salaries	42,630	42,754	46,504	64,538	56,902
4104	Overtime	15	95	250	-	250
4201	Retirement	6,497	6,572	5,395	6,536	9,436
4202	Health Insurance	8,188	9,973	16,386	26,868	37,003
4203	Vision Insurance	88	83	134	163	208
4204	Dental Insurance	478	484	713	1,171	1,645
4205	Life Insurance	64	73	125	167	229
4209	Disability Insurance	538	522	617	727	1,101
4210/4216	Other	2,197	1,336	3,387	2,447	4,283
Total Salaries & Benefits		**$ 116,926**	**$ 108,372**	**$ 104,331**	**$ 134,346**	**$ 180,165**
5107	Contract Personnel	34,260	27,330	45,000	45,000	55,000
5205	Postage	6,240	6,500	6,650	6,000	4,000
5300	Travel & Training	1,359	99	2,100	200	600
5330	Dues & Memberships	416	443	425	400	450
5340	Transportation & Mileage	57	23	500	-	400
5401	Advertising & Noticing	1,340	804	1,700	1,100	1,500
6160	Operating Supplies	30,450	35,253	55,260	55,250	53,000
6175	Recreation Transportation	1,760	1,915	44,000	12,000	15,000
6176	Recreation Trip Admissions	7,141	3,087	10,800	2,000	5,000
Total Operating & Maintenance		**$ 83,023**	**$ 75,454**	**$ 166,435**	**$ 121,950**	**$ 134,950**
Total Expenditures		**$ 199,949**	**$ 183,826**	**$ 270,766**	**$ 256,296**	**$ 315,115**
Source of Funds						
General Fund 100		199,949	183,826	270,766	256,296	315,115
Total Source of Funds		**$ 199,949**	**$ 183,826**	**$ 270,766**	**$ 256,296**	**$ 315,115**

PARK MAINTENANCE

The primary goal of the Park Maintenance Division is to provide safe, accessible, clean facilities while protecting the natural resources and surrounding areas. Landscape and facility maintenance is conducted for the following areas:

- Charmlee Wilderness Park, located at 2577 Encinal Canyon Road, has 532 acres of open space and hiking trails. Trail clearance and erosion mitigation work is performed annually by landscape contractors and a working crew, in partnership with Managed Career Solutions, funded through state and federal grant programs. Under a City contract, California State Parks provides an on-site residential Ranger at Charmlee Wilderness Park that assists with reporting park concerns and daily closures.

- Malibu Bluffs Park located at 24250 Pacific Coast Highway is a ten-acre community park that includes two baseball fields, a multi-use sports field, two playground areas, three picnic areas, a community center building, restrooms (3 sets), parking lot, sidewalks, six acres of turf area, full recycled water irrigation system, native vegetation, and landscaped areas adjacent to the community center and parking lot.

- Malibu Skate Park is located at 24250 Pacific Coast Highway and features various street and transition-style features for skaters of all levels to enjoy. The park opened in February 2026 for weekend use. The park will be fully operational and open seven days a week in FY 2026-27.

- Malibu Equestrian Park, located at 6225 Merritt Drive, consists of two riding arenas, a picnic area, a restroom building, riding trails, parking lots, and native vegetation.

- Trancas Canyon Park, located at 6050 Trancas Canyon Road, is a six-and-one-half-acre neighborhood park containing an access road, vehicle parking, playground, dog park, restroom building, picnic shelter, full irrigation system, native vegetation, and one-and-one-quarter (1¼) acre turf field.

- Las Flores Creek Park located at 3805 Las Flores Creek Road has been under restoration since the Palisades Fire. The repairs will be completed in two phases and include new fencing, landscaping, a pollinator garden, irrigation, a playground, a septic system, and electrical work.

- Legacy Park located at 23500 Civic Center Way is a fifteen-acre park consisting of native vegetation (xeriscape), irrigation system, and pedestrian walkways.

- Three Medians located at John Tyler Ave and Pacific Coast Highway, Malibu Canyon Rd and Civic Center Way, and Pacific Coast Highway at Webb Way.

- Streetscape, walkways, and native vegetation Cross Creek Road and Civic Center Way

Maintenance expenses for Legacy Park are covered in the Legacy Park Division Budget 7008.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Parks Supervisor	0.75	0.75	0.75
Sr. Parks Maintenance Technician	0.75	0.75	0.75
Parks Maintenance Technician	0.75	0.75	0.00
Parks Maintenance Assistant	0.20	0.25	0.30
Total	**2.45**	**2.50**	**1.80**

EXPENDITURE DETAIL

Fund 100 - General

Program 4010 - Park Maintenance

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	153,308	165,895	202,771	161,104	185,829
4102	Part-Time Salaries	4,886	21,724	12,509	11,571	15,650
4104	Overtime	1,367	51	500	-	500
4201	Retirement	30,933	34,895	38,165	34,726	38,038
4202	Health Insurance	51,225	58,159	70,239	69,440	66,748
4203	Vision Insurance	501	591	591	353	514
4204	Dental Insurance	2,839	2,821	3,276	2,839	2,840
4205	Life Insurance	220	222	275	220	220
4209	Disability Insurance	1,491	1,606	1,987	1,657	1,821
4210/4216	Other	4,229	2,759	7,975	5,066	7,146
Total Salaries & Benefits		**$ 250,999**	**$ 288,723**	**$ 338,288**	**$ 286,977**	**$ 319,305**
5100	Professional Services	412,373	374,960	542,100	540,000	522,000
5121	Median Maintenance	-	-	47,000	56,000	47,000
5127	Weed Abatement	28,246	32,726	50,000	50,000	50,000
5130	Parks Maintenance	320,163	226,922	247,000	173,000	230,000
5300	Travel & Training	-	650	2,000	100	-
5340	Transportation & Mileage	-	-	300	100	200
5610	Facilities Maintenance	28,678	31,638	39,900	35,000	40,000
5612	Sewer Service Fees	3,640	3,713	3,787	3,787	3,800
5640	Equipment Maintenance	332	237	1,700	1,000	1,700
5710	Facilities Rent	16,690	19,570	26,000	23,000	26,000
5721	Telephone	7,155	9,080	7,620	7,700	7,500
5722	Electricity	13,318	14,887	20,400	17,000	17,000
5723	Water	49,384	46,635	75,000	35,000	40,000
5725	Trash Pickup/Recycling	12,974	17,447	12,000	21,000	20,000
6160	Operating Supplies	15,379	21,282	16,400	16,400	14,400
6300	Tools & Minor Equipment	1,055	8,378	10,200	8,000	5,000
6400	Clothing & Emergency Gear	2,700	2,383	2,200	2,000	2,500
6600	Equipment Parts	407	1,885	1,000	1,000	1,000
Total Operating & Maintenance		**$ 912,494**	**$ 812,393**	**$ 1,104,607**	**$ 990,087**	**$ 1,028,100**
7300	Capital Outlay	43,726	11,646	188,500	100,000	140,000
7800	Equipment	19,411	28,765	30,000	-	20,000
7910	Irrigation Repairs	-	23,890	38,000	27,500	27,000
Total Capital Outlay		**$ 63,137**	**$ 64,301**	**$ 256,500**	**$ 127,500**	**$ 187,000**
8100	Vehicle Allocation	18,000	18,000	24,000	24,000	24,000
8500	Information Systems Allocation	22,408	33,594	44,575	44,575	33,278
Total Internal Service Charges		**$ 40,408**	**$ 51,594**	**$ 68,575**	**$ 68,575**	**$ 57,278**
Total Expenditures		**$ 1,267,038**	**$ 1,217,011**	**$ 1,767,970**	**$ 1,473,139**	**$ 1,591,683**
Source of Funds						
General Fund 100		1,223,312	1,185,175	1,579,470	1,373,139	1,451,683
Deferred Maintenance - City Facilities Reserve		43,726	11,646	188,500	100,000	140,000
Air Quality Management Fund		-	20,190	-	-	-
Total Source of Funds		**$ 1,267,038**	**$ 1,217,011**	**$ 1,767,970**	**$ 1,473,139**	**$ 1,591,683**

SPECIAL EVENTS

The Community Services Department coordinates several special events throughout the year, including Breakfast with Santa, CineMalibu™ Movies in the Park, Chumash Day Native American Powwow and Intertribal Gathering, Halloween Bu Bash Carnival, Santa Paws, and the Tiny Tot Olympics.

The Department strives toward zero-waste events by implementing options for trash disposal, such as composting, recycling, utilizing landfill containers, reducing the number of plastic giveaways, and reusing decorations.

In FY 2026-27, the Department will research, plan, and propose community programs and events that celebrate Malibu's character, creativity, and coastal environment during the Summer 2028 Olympic and Paralympic Games, which will be hosted in Los Angeles.

All special events are open to the public.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Recreation Manager	0.40	0.30	0.15
Recreation Supervisor	0.10	0.10	0.00
Senior Recreation Coordinator	0.00	0.10	0.00
Recreation Coordinator	0.40	0.30	0.00
Media Assistant	0.00	0.00	0.00
Recreation Assistant II	0.40	0.20	0.48
Recreation Assistant	0.39	0.39	0.35
Total	**1.69**	**1.39**	**0.98**

EXPENDITURE DETAIL

Fund 100 - General
Program 4011 - Special Events

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	51,273	60,426	66,563	42,814	24,434
4102	Part-Time Salaries	21,679	17,456	28,629	36,374	39,708
4104	Overtime	8	266	500	12	500
4201	Retirement	6,585	8,606	6,654	6,463	7,131
4202	Health Insurance	9,388	10,727	10,749	15,123	13,446
4203	Vision Insurance	92	99	82	100	109
4204	Dental Insurance	512	533	443	637	584
4205	Life Insurance	67	92	109	124	74
4209	Disability Insurance	465	657	762	745	471
4210/4216	Other	1,507	1,171	3,417	2,554	2,491
Total Salaries & Benefits		**$ 91,576**	**$ 100,033**	**$ 117,908**	**$ 104,945**	**$ 88,949**
5107	Contract Personnel	53,154	5,895	75,000	75,000	77,000
5330	Dues & Memberships	1,395	520	1,350	3,030	1,700
5401	Advertising & Noticing	2,359	3,381	7,300	7,300	6,300
6160	Operating Supplies	83,925	27,656	87,150	90,000	95,000
6175	Recreation Transportation	-	-	40,000	40,000	40,000
Total Operating & Maintenance		**$ 140,833**	**$ 37,452**	**$ 210,800**	**$ 215,330**	**$ 220,000**
8500	Information Systems Allocation	6,162	14,557	14,858	14,858	9,115
Total Internal Service Charges		**$ 6,162**	**$ 14,557**	**$ 14,858**	**$ 14,858**	**$ 9,115**
Total Expenditures		**$ 238,571**	**$ 152,042**	**$ 343,566**	**$ 335,133**	**$ 318,064**
Source of Funds						
General Fund 100		238,571	152,042	343,566	335,133	318,064
Total Source of Funds		**$ 238,571**	**$ 152,042**	**$ 343,566**	**$ 335,133**	**$ 318,064**

MALIBU ARTS

The Community Services Department works with the Malibu Arts Commission to coordinate and produce several art-related programs, projects, and special events for the community.

The Malibu Poet Laureate program continues to expand and gain community interest. The Malibu Poet Laureate will continue to collaborate with staff and members of the Poetry Laureate Committee to conduct poetry programs, writing workshops, open-mic events, and to present the written word alongside visual art displays.

All Malibu schools in the Santa Monica-Malibu Unified School District benefit from the City's Arts in Education program. With the assistance of the Malibu Poet Laureate Committee, poetry writing workshops are provided for over 120 students. The City will publish the tenth edition of the Annual Student Poetry and Art Anthology in FY 2026-27.

The Malibu Arts Commission will research opportunities to add new public art in various City locations. The Commission also plans to work with the Malibu Arts Association to provide support with the Legacy Park Art Walks in summer 2026, in addition to hands-on art workshops in FY 2026-27.

The Malibu City Gallery continues to feature acclaimed regional artists and community artists. The Commission will continue to bring world-renowned artists and community artists to the gallery in FY 2026-27.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Community Services Director	0.20	0.20	0.20
Comm. Services Deputy Director	0.00	0.00	0.15
Recreation Manager	0.45	0.50	0.00
Recreation Coordinator	0.20	0.20	0.20
Management Analyst	0.00	0.10	0.10
Administrative Assistant	0.10	0.00	0.00
Media Assistant	0.00	0.00	0.00
Recreation Assistant II	0.40	0.40	0.48
Recreation Assistant	0.07	0.07	0.10
Total	**1.42**	**1.47**	**1.23**

EXPENDITURE DETAIL

Fund 100 - General
Program 4012 - Malibu Arts

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	79,550	80,852	130,971	67,044	98,940
4102	Part-Time Salaries	9,065	14,699	14,144	20,943	28,030
4104	Overtime	-	67	250	18	250
4201	Retirement	10,877	14,037	17,243	12,718	18,732
4202	Health Insurance	13,294	18,070	16,994	18,102	28,840
4203	Vision Insurance	120	139	127	109	186
4204	Dental Insurance	686	879	713	732	1,151
4205	Life Insurance	137	149	209	145	190
4208	Deferred Compensation	613	583	600	600	600
4209	Disability Insurance	746	811	1,393	858	1,201
4210/4216	Other	1,890	1,434	4,955	2,246	4,492
Total Salaries & Benefits		**$ 116,978**	**$ 131,720**	**$ 187,599**	**$ 123,516**	**$ 182,613**
5107	Contract Personnel	22,799	22,526	34,100	25,000	5,000
5300	Travel & Training	-	46	1,000	-	500
5330	Dues & Membership	-	-	1,000	500	1,000
5401	Advertising & Noticing	8,205	3,577	7,200	5,500	4,500
5405	Printing	-	2,719	7,000	5,000	7,000
6160	Operating Supplies	12,592	10,005	22,200	20,000	8,000
Total Operating & Maintenance		**$ 43,596**	**$ 38,873**	**$ 72,500**	**$ 56,000**	**$ 26,000**
8500	Information Systems Allocation	10,644	15,117	20,802	20,802	16,349
Total Internal Service Charges		**$ 10,644**	**$ 15,117**	**$ 20,802**	**$ 20,802**	**$ 16,349**
Total Expenditures		**$ 171,218**	**$ 185,710**	**$ 280,901**	**$ 200,318**	**$ 224,962**
Source of Funds						
General Fund 100		171,218	185,710	280,901	200,318	224,962
Total Source of Funds		**$ 171,218**	**$ 185,710**	**$ 280,901**	**$ 200,318**	**$ 224,962**

LEGACY PARK

Legacy Park opened in 2010 as a passive native park and serves as a dispersal site for treated wastewater and stormwater in the Civic Center area. Three buildings have remained as commercial tenants and provide a revenue source for the City to fund debt service payments, as well as project planning and design costs, insurance, maintenance, and property management of the site. This revenue source also funds Certain clean water-related expenses, including Clean Water (3003) and City Facilities (3007).

Restoration efforts continue following the Legacy Park Maintenance Report, which outlines proper habitat restoration techniques for coastal chaparral. In FY 2026-27, staff will conduct native plantings and remove non-native plants to ensure healthy native park habitats.

Educational and enrichment programs such as Agents of Discovery, Nature Walk and Story Time, and annual native plant giveaways, birding, and nature photography continue to gain interest and provide visitors with information on native habitats, pollinators, conservation, and the City's Earth-Friendly management practices. Partnership programs with the Malibu Library allow exploration and education with local families. Additionally, staff will continue collaborating with Pepperdine University's Biology Department to offer Legacy Park as a research site for botany, soil analysis, and native habitat studies.

Debt service is budgeted to Department 7004, and Operations of the property are budgeted to Department 7008. Staff salaries and professional services directly related to Legacy Park are charged to this account.

Additionally, sewer service fees are charged to this account to account for the connection to the Civic Center Water Treatment Facility. These sewer service fees will be reimbursed by the commercial tenants.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Recreation Manager	0.00	0.00	0.30
Recreation Supervisor	0.20	0.10	0.00
Parks Supervisor	0.25	0.25	0.25
Sr. Parks Maintenance Technician	0.25	0.25	0.25
Parks Maintenance Technician	0.25	0.25	0.00
Parks Maintenance Assistant	0.35	0.35	0.50
Total	**1.30**	**1.20**	**1.30**

EXPENDITURE DETAIL

Fund 500 - Legacy Park
Program 7008 - Legacy Park Operations

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	70,953	76,528	72,493	66,412	104,976
4102	Part-Time Salaries	6,179	6,024	17,660	16,382	26,495
4104	Overtime	456	17	250	-	250
4201	Retirement	11,984	13,493	13,302	12,905	16,502
4202	Health Insurance	17,075	18,769	24,923	20,798	22,249
4203	Vision Insurance	167	168	208	171	171
4204	Dental Insurance	947	940	1,150	947	947
4205	Life Insurance	103	101	99	88	117
4209	Disability Insurance	691	731	710	705	1,029
4210/4216	Other	1,787	1,199	3,188	2,111	4,406
Total Salaries & Benefits		**$ 110,342**	**$ 117,970**	**$ 133,983**	**$ 120,519**	**$ 177,142**
5100	Professional Services	216,852	200,619	236,000	240,000	236,000
5127	Weed Abatement	49,003	38,218	80,000	-	120,000
5130	Park Maintenance	86,791	104,558	78,000	100,000	100,000
5210	Service Fees and Charges	1,388	1,388	1,500	1,491	1,500
5510	Insurance Premiums	132,234	144,036	150,000	131,709	132,000
5610	Facilities Maintenance - Buildings	6,960	4,261	5,000	4,000	5,000
5612	Sewer Service Fees	110,731	112,946	115,207	115,207	115,000
5722	Electricity	24,273	22,176	23,000	23,232	23,000
5723	Water	42,733	57,171	45,000	47,847	50,000
5725	Trash Pickup/Recycling	2,711	5,428	5,500	5,363	7,200
6160	Operating Supplies	1,214	574	6,800	4,559	6,800
Total Operating & Maintenance		**$ 674,890**	**$ 691,375**	**$ 746,007**	**$ 673,408**	**$ 796,500**
7300	Improvements	6,100	-	177,000	14,161	-
Total Capital Outlay		**$ 6,100**	**$ -**	**$ 177,000**	**$ 14,161**	**$ -**
Total Expenditures		**$ 791,332**	**$ 809,345**	**$ 1,056,990**	**$ 808,088**	**$ 973,642**
Source of Funds						
Legacy Park Project Fund 500		791,332	809,345	1,056,990	808,088	973,642
Total Source of Funds		**$ 791,332**	**$ 809,345**	**$ 1,056,990**	**$ 808,088**	**$ 973,642**


CITY OF MALIBU
Incorporated March 28, 1991

COMMUNITY DEVELOPMENT

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COMMUNITY DEVELOPMENT DEPARTMENT

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
2001	Planning	4,350,991	4,018,532	5,852,182	4,704,872	5,110,837
2004	Building Safety	3,927,315	3,710,390	6,628,702	4,713,148	5,470,025
2010	Wastewater Management	479,758	473,079	673,559	450,041	846,320
	Total	**$ 8,758,064**	**$ 8,202,001**	**$ 13,154,443**	**$ 9,868,061**	**$ 11,427,183**

PLANNING DIVISION

The Planning Division collaborates with the community to develop comprehensive plans, ensuring these plans align with the community's vision and adhere to City regulatory requirements. Team members offer a diverse range of professional advice and services to the public, applicants, external agencies, the Planning Commission, and the City Council. The Planning Division provides comprehensive services in the areas of Current and Long-Range Planning, Biological Services, and a robust public information and records management program. Additionally, the Division monitors projects and activities of other agencies.

Current Planning activities encompass day-to-day receipt of applications for property improvements, remodeling, and/or new development in Malibu. Planning staff reviews these entitlement requests for conformance with the Local Coastal Program (LCP) and Municipal Code and conducts environmental reviews in accordance with the California Environmental Quality Act (CEQA). Current Planning also includes Biological Services, which encompass the review of project biology reports, landscape plans, and landscape water conservation compliance, liaison support to the Environmental Review Board (ERB), and the oversight of Environmentally Sensitive Habitat Areas (ESHA).

The Long-Range Planning Division encompasses updates to the City's General Plan, Zoning Ordinance, and LCP in response to Council priorities, regulatory changes, and community needs. Furthermore, the Division prepares special studies and coordinates with other agencies, such as the California Coastal Commission (CCC), California Department of Housing and Community Development (HCD), California Department of Transportation (Caltrans), and Mountains Recreation and Conservation Authority (MRCA). The Division provides liaison support to the Planning Commission, Zoning Ordinance Revisions and Code Enforcement Subcommittee, Subdivision Review Committee, and the City Council, as well as project-specific committees as needed.

The FY 2026–27 Budget includes funding to support implementation of the Housing Element programs, the Safety Element, and the Code Consistency project. It also provides resources to enhance the City's GIS platform through the addition of new data layers, implement software for the Short-Term Rental Program, expand functionality within the Development Portal, and support contract planning services.

Planning expenses associated with rebuilds are accounted for in the following accounts: Woolsey Fire Division 3002, Franklin Fire Division 3101, and Palisades Fire Division 3102.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Community Development Director	1.00	1.00	0.50
Assistant Community Dev Director	1.00	1.00	1.00
Deputy Community Dev Director	0.00	0.00	0.50
Planning Manager	1.00	1.00	0.00
Development & Operations Manager	1.00	1.00	0.50
Principal Planner	2.00	2.00	1.00
Senior Planner	3.00	3.00	3.00
Associate Planner	3.00	3.00	3.00
Assistant Planner	4.00	5.00	5.00
Planning Technician	4.00	4.00	1.00
Senior Management Analyst	1.00	1.00	1.25
Management Analyst	0.00	0.00	1.25
Administrative Assistant	1.00	1.00	0.00
Administrative Assistant (Rebuild Center)	0.00	1.00	0.00
Senior Office Assistant	1.00	1.00	0.50
Office Assistant	1.00	1.00	1.50
Planning Intern (Two-Half Time)	1.00	0.00	0.00
Total	**25.00**	**26.00**	**20.00**

EXPENDITURE DETAIL

Fund 101 - General

Program 2001 - Current/Advanced Planning

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	1,657,447	1,670,280	2,567,770	2,217,576	2,534,080
4102	Part-Time Salaries	14,901	94,901	-	-	-
4104	Overtime	83,503	41,030	25,000	15,307	25,000
4201	Retirement	208,533	187,208	315,302	254,102	244,117
4202	Health Insurance	276,772	260,427	469,809	380,158	408,003
4203	Vision Insurance	3,100	2,347	4,030	3,676	3,262
4204	Dental Insurance	17,426	13,849	22,202	18,276	18,410
4205	Life Insurance	2,213	1,830	3,195	2,604	2,561
4208	Deferred Compensation	3,000	250	3,000	2,875	1,500
4209	Disability Insurance	15,877	15,227	27,798	22,361	24,834
4210/4216	Other	41,631	26,393	97,416	53,525	84,778
Total Salaries & Benefits		**$ 2,324,403**	**$ 2,313,742**	**$ 3,535,522**	**$ 2,970,460**	**$ 3,346,544**
5100	Professional Services	1,446,424	1,051,893	1,570,000	1,058,567	1,180,000
5100-01	Coastal Dev. Permit Services	132,410	121,980	180,000	120,000	120,000
5107	Contract Personnel	102,465	190,513	75,000	69,600	-
5210	Service Fees & Charges	10,950	8,456	15,000	18,000	15,000
5300	Travel & Training	3,186	14,504	22,000	22,000	35,000
5330	Dues & Memberships	3,117	2,749	10,000	8,000	10,000
5340	Mileage	400	400	1,000	750	1,000
5401	Advertising & Noticing	55,919	36,398	55,000	55,000	60,000
6120	Computer Software	-	-	200	35	37,422
6160	Operating Supplies	1,823	6,046	10,000	5,000	10,000
6200	Publications	1,002	-	2,000	1,000	1,500
6400	Clothing & Emergency Gear	-	3,099	5,000	5,000	5,000
Total Operating & Maintenance		**$ 1,757,696**	**$ 1,436,038**	**$ 1,945,200**	**$ 1,362,952**	**$ 1,474,922**
8500	Information Systems Allocation	268,892	268,752	371,460	371,460	289,371
Total Internal Service Charges		**$ 268,892**	**$ 268,752**	**$ 371,460**	**$ 371,460**	**$ 289,371**
Total Expenditures		**$ 4,350,991**	**$ 4,018,532**	**$ 5,852,182**	**$ 4,704,872**	**$ 5,110,837**
Source of Funds						
General Fund 101		4,350,991	3,947,698	5,787,182	4,639,872	5,106,837
Designated for Housing Element		-	70,834	65,000	65,000	4,000
Total Source of Funds		**$ 4,350,991**	**$ 4,018,532**	**$ 5,852,182**	**$ 4,704,872**	**$ 5,110,837**

BUILDING SAFETY DIVISION

The Building Safety Division ensures that building projects within the City comply with all applicable codes to safeguard the health and safety of the community, private and public property, and the environment. Building Safety staff foster a sustainable community by facilitating the implementation of construction, repair, and maintenance practices that minimize negative environmental impacts such as water, air, and light pollution. Program staff works closely with the other Community Development Department divisions to ensure permitting and conditions are carried out.

For Building Safety, the FY 2026–27 Budget includes funding for the Exterior Elevated Elements (E3) Program, implementation of Dark Sky policies, and enhancements to the Development Portal to further streamline the development process.

The program is funded through the General Fund, with revenue support derived from building permits, and inspection fees.

Building Safety expenses associated with rebuilds are accounted for in the following accounts: Woolsey Fire Division 3002, Franklin Fire Division 3101, and Palisades Fire Division 3102.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Community Development Director	0.00	0.00	0.50
ESD Director/Building Official	0.60	0.00	0.00
Building Official	0.00	0.60	0.75
Deputy Building Official	0.00	0.00	0.75
Deputy Community Dev Director	0.00	0.34	0.50
Development & Operations Manager	0.00	0.00	0.50
Senior Plan Check Engineer	1.00	1.00	0.00
Plan Check Engineer	1.00	1.00	1.00
Supervising Building Inspector	1.00	1.00	1.00
Senior Building Inspector	1.00	1.00	1.00
Building Inspector	2.00	2.00	2.00
Supervising Permit Services Technician	1.00	1.00	1.00
Senior Permit Services Technician	1.50	1.50	3.50
Permit Services Technician	2.00	2.00	0.00
Senior Management Analyst	0.00	0.60	0.50
Management Analyst	0.00	0.00	0.50
Senior Administrative Assistant	0.60	0.00	0.00
Administrative Assistant	0.60	0.60	0.00
Senior Office Assistant	0.60	0.60	1.50
Office Assistant	0.60	0.60	1.00
Total	**13.50**	**13.84**	**16.00**

EXPENDITURE DETAIL

Fund 101 - General
Program 2004 - Building Safety

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	1,075,732	940,517	1,434,501	940,054	1,888,928
4102	Part-Time Salaries	26,552	24,547	48,579	26,504	49,987
4104	Overtime	67,567	75,453	100,000	97,268	50,000
4201	Retirement	124,807	113,929	151,436	118,086	224,394
4202	Health Insurance	251,826	230,835	330,562	273,778	490,115
4203	Vision Insurance	2,298	1,900	2,636	2,049	3,320
4204	Dental Insurance	13,065	10,717	14,552	11,450	18,484
4205	Life Insurance	1,560	1,252	1,673	1,217	2,238
4208	Deferred Compensation	1,800	1,016	-	75	1,500
4209	Disability Insurance	10,176	8,667	14,058	9,294	18,511
4210/4216	Other	27,245	15,110	49,265	26,438	68,551
Total Salaries & Benefits		**$ 1,602,628**	**$ 1,423,943**	**$ 2,147,262**	**$ 1,506,212**	**$ 2,816,029**
5100	Professional Services	2,009,611	1,954,942	4,034,000	2,803,683	2,300,000
5107	Contract Personnel	64,878	91,253	70,000	70,000	-
5210	Service Fees and Charges	21,995	15,708	30,000	35,000	30,000
5300	Travel & Training	9,027	11,697	13,500	13,500	13,500
5330	Dues & Memberships	3,598	4,352	2,500	3,000	2,500
5340	Transportation & Mileage	72	464	500	438	500
5401	Advertising & Noticing	16,050	5,694	26,000	6,000	15,000
5405	Printing	-	716	2,000	2,000	-
5415	Public Records Printing	-	1,722	30,000	5,000	5,000
6120	Computer Software	-	-	300	675	-
6130	Records Management	9,966	549	10,000	5,000	5,000
6160	Operating Supplies	4,730	4,872	5,000	5,000	5,000
6200	Publications	6,143	4,258	19,000	19,000	19,000
6400	Clothing & Emergency Gear	2,967	3,047	3,000	3,000	3,000
Total Operating & Maintenance		**$ 2,149,037**	**$ 2,099,274**	**$ 4,245,800**	**$ 2,971,296**	**$ 2,398,500**
8100	Vehicle Allocation	30,000	36,000	30,000	30,000	24,000
8500	Information Systems Allocation	145,650	151,173	205,640	205,640	231,496
Total Internal Service Charges		**$ 175,650**	**$ 187,173**	**$ 235,640**	**$ 235,640**	**$ 255,496**
Total Expenditures		**$ 3,927,315**	**$ 3,710,390**	**$ 6,628,702**	**$ 4,713,148**	**$ 5,470,025**
Source of Funds						
General Fund 101		3,927,315	3,710,390	6,628,702	4,713,148	5,470,025
Total Source of Funds		**$ 3,927,315**	**$ 3,710,390**	**$ 6,628,702**	**$ 4,713,148**	**$ 5,470,025**

WASTEWATER MANAGEMENT PROGRAM

The Wastewater Management Program administers permitting, plan review, and oversight programs for Onsite Wastewater Treatment Systems (OWTS). Wastewater Management staff review development projects for OWTS compliance with Local Coastal Program requirements and state and local laws. The program strives to maintain OWTS as a sustainable method of sewage disposal within city limits. The statewide OWTS Policy establishes minimum requirements for local agencies permitting OWTS, and program staff maintain City codes and OWTS guidelines in conformance with all requirements. Wastewater Management staff also assist City Code Enforcement and Clean Water Program personnel in conducting investigations of wastewater-related spills and illicit discharges.

For Wastewater Management, the FY 2026–27 Budget includes funding for Civic Center Wastewater Facility Phase 2. This program supports residential and commercial property owners in transitioning from septic systems to the City's wastewater treatment system by providing clear guidance, streamlined permitting, and hands-on assistance throughout the connection process.

The program is funded through the General Fund, with revenue support derived from permit and plan review fees.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
ESD Director/Building Official	0.00	0.00	0.00
Building Official	0.05	0.05	0.25
Deputy Building Official	0.00	0.00	0.25
Environmental Health Administrator	1.00	1.00	1.00
Wastewater Management Program Specialist	1.00	1.00	1.00
Senior Management Analyst	0.00	0.05	0.25
Management Analyst	0.00	0.00	0.25
Senior Administrative Assistant	0.05	0.00	0.00
Administrative Assistant	0.05	0.05	0.00
Senior Office Assistant	0.05	0.05	0.00
Office Assistant	0.05	0.05	0.50
Total	**2.25**	**2.25**	**3.50**

EXPENDITURE DETAIL

Fund 101 - General

Program 2010 - Wastewater Management

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	131,837	168,378	247,710	102,567	407,835
4104	Overtime	445	1,176	500	5,443	2,000
4201	Retirement	21,362	16,904	21,104	9,777	37,461
4202	Health Insurance	24,460	40,803	50,300	27,042	99,071
4203	Vision Insurance	214	455	458	133	697
4204	Dental Insurance	1,217	2,246	2,656	1,402	3,956
4205	Life Insurance	179	259	323	164	480
4208	Deferred Compensation	150	85	-	6	-
4209	Disability Insurance	1,431	1,738	2,428	1,014	3,997
4210/4216	Other	3,872	8,211	9,149	7,562	14,683
Total Salaries & Benefits		**$ 185,167**	**$ 240,255**	**$ 334,628**	**$ 155,110**	**$ 570,180**
5100	Professional Services	265,283	204,065	300,000	260,000	220,000
5300	Travel & Training	1,945	535	2,500	500	2,500
5330	Dues & Memberships	645	375	500	500	500
6160	Operating Supplies	1,509	2,654	2,500	500	2,500
Total Operating & Maintenance		**$ 269,382**	**$ 207,629**	**$ 305,500**	**$ 261,500**	**$ 225,500**
8500	Information Systems Allocation	25,209	25,195	33,431	33,431	50,640
Total Internal Service Charges		**$ 25,209**	**$ 25,195**	**$ 33,431**	**$ 33,431**	**$ 50,640**
Total Expenditures		**$ 479,758**	**$ 473,079**	**$ 673,559**	**$ 450,041**	**$ 846,320**
Source of Funds						
General Fund 101		479,758	473,079	673,559	450,041	846,320
Total Source of Funds		**$ 479,758**	**$ 473,079**	**$ 673,559**	**$ 450,041**	**$ 846,320**


CITY OF MALIBU
Incorporated March 28, 1991

PUBLIC WORKS

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PUBLIC WORKS

Department Expenditures by Program

Department	Program	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
3001	Street Maintenance	3,452,184	3,397,898	4,819,415	4,126,610	3,041,509
3003	Clean Water	1,244,055	1,696,616	2,289,458	2,301,039	2,054,885
3004	Solid Waste Management	434,591	337,398	643,872	406,133	408,452
3005	Fleet Operations	328,051	325,000	184,703	196,345	108,000
3007	Stormwater Treatment Facilities	192,669	211,082	220,500	214,911	222,500
3008	Public Works Engineering	1,721,554	1,868,054	2,734,452	2,263,441	2,899,140
3010	Civic Center Water Treatment Facility	2,070,952	2,131,137	2,308,237	2,038,887	2,224,100
9050	City Hall Operations	1,032,682	944,771	1,824,831	1,174,178	1,168,936
6002-4	Landslide Maintenance Districts	465,211	479,434	559,928	369,599	552,216
	Total	**$ 10,941,949**	**$ 11,391,390**	**$ 15,585,396**	**$ 13,091,143**	**$ 12,679,739**

STREET MAINTENANCE

The Street Maintenance Program is responsible for all activities related to the repair, replacement, and maintenance of 45 centerline miles of City-owned streets. The replacement value of 7,000,000 square feet of pavement is approximately $56,000,000 at the current cost of $8.00 per square foot.

The budget for FY 2026-27 includes the following:

- Maintaining the City-owned streets on a regular basis, including but not limited to filling potholes, replacing street signs, weed abatement, maintaining sidewalks and public walkways, and cleaning and maintaining storm drains. The program also includes street sweeping on City-owned streets and parking lots.

- Performing pavement condition inspections on City streets. This inspection data will be used to update the City's Pavement Management Plan.

- Sweeping City streets. The City's sweeping contractor will conduct weekly sweeping of Pacific Coast Highway and monthly sweeping of City streets, facilities, and parking lots.

- Maintaining the City-owned traffic signals, flashing beacons and speed radar signs.

Street Maintenance activities are funded through the General Fund, Gas Tax, Traffic Safety Funds and Waste Management Funds.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Deputy Public Works Director	0.80	0.80	0.80
Public Works Superintendent	0.55	0.55	0.55
Senior Public Works Inspector	0.80	0.80	0.80
Public Works Inspector	0.00	0.00	0.00
Total	**2.15**	**2.15**	**2.15**

EXPENDITURE DETAIL

Fund 100 - General Fund
Fund 201 - Gas Tax
Program 3001 - Street Maintenance

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	311,589	317,607	350,492	314,978	336,964
4104	Overtime	-	-	1,000	-	1,000
4201	Retirement	59,228	63,133	71,430	66,644	52,022
4202	Health Insurance	73,063	75,799	84,523	95,391	87,660
4203	Vision Insurance	718	680	736	785	628
4204	Dental Insurance	4,070	3,803	4,070	4,339	3,487
4205	Life Insurance	315	295	315	336	315
4209	Disability Insurance	2,883	2,966	3,435	3,615	3,302
4210/4216	Other	7,321	4,588	11,768	7,595	11,423
Total Salaries & Benefits		**$ 459,187**	**$ 468,871**	**$ 527,769**	**$ 493,682**	**$ 496,802**
5100	Professional Services	5,960	17,773	25,000	7,600	8,300
5120	Street Maintenance	916,136	905,157	1,675,000	1,172,000	1,200,000
5120-02	Street Maintenance - Summer	84,915	16,951	50,000	40,000	25,000
5121-01	Street Sweeping	82,800	97,740	202,000	127,000	215,000
5123	Storm Response	1,009,548	1,174,868	1,250,000	1,220,000	250,000
5123-01	Storm Drain System Maintenance	121,460	120,493	135,700	100,000	100,000
5124	Traffic Signal Maintenance	89,932	81,028	120,000	120,000	120,000
5127	Weed Abatement	153,469	219,073	291,000	290,000	290,000
5200	Tree Maintenance	44,650	73,280	75,000	75,000	45,000
5300	Travel & Training	-	390	4,500	1,300	1,300
5722	Electricity	41,527	43,726	50,000	52,000	50,000
5725	Trash Pickup/Recycling	76,822	45,994	45,000	48,000	45,000
6120	Computer Software	-	-	12,000	8,582	10,000
6160	Operating Supplies	82,324	82,603	102,000	110,000	110,000
Total Operating & Maintenance		**$ 2,709,543**	**$ 2,879,076**	**$ 4,037,200**	**$ 3,371,482**	**$ 2,469,600**
7800	Equipment	241,366	7,875	204,500	211,500	20,000
Total Capital Outlay		**$ 241,366**	**$ 7,875**	**$ 204,500**	**$ 211,500**	**$ 20,000**
8100	Vehicle Allocation	18,000	18,000	18,000	18,000	24,000
8500	Information Systems Allocation	24,088	24,076	31,946	31,946	31,107
Total Internal Services		**$ 42,088**	**$ 42,076**	**$ 49,946**	**$ 49,946**	**$ 55,107**
Total Expenditures		**$ 3,452,184**	**$ 3,397,898**	**$ 4,819,415**	**$ 4,126,610**	**$ 3,041,509**
Source of Funds						
General Fund 100		2,692,184	2,712,898	4,014,415	3,321,610	2,221,509
Gas Tax Fund 201		275,000	200,000	250,000	250,000	250,000
Traffic Safety Fund 202		180,000	180,000	250,000	250,000	250,000
Proposition C Fund 204		65,000	65,000	65,000	65,000	80,000
Measure R Fund 205		100,000	100,000	100,000	100,000	100,000
Measure M Fund 212		140,000	140,000	140,000	140,000	140,000
Total Source of Funds		**$ 3,452,184**	**$ 3,397,898**	**$ 4,819,415**	**$ 4,126,610**	**$ 3,041,509**

CLEAN WATER PROGRAM

The Clean Water Program protects local surface waters (creeks, streams, and the ocean) and groundwater by minimizing and eliminating human activities that could adversely affect water quality and water supply. The program implements water quality monitoring and reporting tasks as required for City compliance with regulatory provisions of the Federal Clean Water Act and State Porter-Cologne Act. Program activities include education, outreach, conservation, inspections, and tasks mandated by state laws and regulations. As a local agency member of several regional cooperative partnerships and initiatives, the program contributes support to various water quality control projects and studies within the coastal watersheds of North Santa Monica Bay, including the Malibu Creek and Lagoon Watershed. The program is funded through the General Fund and Measure W.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
ESD Director/Building Official	0.00	0.00	0.00
Building Official	0.30	0.30	0.00
Deputy Community Dev Director	0.00	0.33	0.00
Environmental Programs Manager	0.50	0.50	0.50
Sr. Environmental Programs Coord	0.00	0.00	0.00
Environmental Compliance Coordinator	0.50	0.50	1.00
Environmental Sustainability Analyst	1.00	1.00	1.00
Senior Administrative Assistant	0.30	0.30	0.00
Administrative Assistant	0.30	0.30	0.00
Senior Office Assistant	0.30	0.30	0.00
Office Assistant	0.30	0.30	0.00
Total	**3.50**	**3.83**	**2.50**

EXPENDITURE DETAIL

Fund 101 - General

Program 3003 - Clean Water Program

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	364,543	253,187	422,417	241,401	313,375
4104	Overtime	3,074	6,167	1,500	7,736	1,500
4201	Retirement	54,558	33,756	47,952	38,290	35,406
4202	Health Insurance	54,172	31,832	67,425	39,635	55,411
4203	Vision Insurance	519	273	524	304	382
4204	Dental Insurance	2,882	1,523	2,816	1,626	2,066
4205	Life Insurance	462	270	421	253	301
4208	Deferred Compensation	900	508	-	38	-
4209	Disability Insurance	3,455	2,194	4,140	2,515	3,071
4210/4216	Other	8,499	3,751	13,405	5,632	9,983
Total Salaries & Benefits		**$ 493,064**	**$ 333,461**	**$ 560,600**	**$ 337,430**	**$ 421,495**
5100	Professional Services	342,389	820,120	1,100,000	1,074,924	755,000
5100-02	Coordinated Integrated Monitoring Program	362,633	498,564	557,250	830,519	830,519
5300	Travel & Training	1,179	20	5,000	-	2,000
5330	Dues & Memberships	344	953	1,000	371	1,000
5340	Mileage	186	29	200	-	200
5401	Advertising & Noticing	1,188	804	1,500	536	1,000
5405	Printing	890	653	4,000	-	1,000
6160	Operating Supplies	2,969	2,819	3,000	351	500
Total Operating & Maintenance		**$ 711,778**	**$ 1,323,962**	**$ 1,671,950**	**$ 1,906,701**	**$ 1,591,219**
8100	Vehicle Allocation	-	-	-	-	6,000
8500	Information Systems Allocation	39,213	39,193	56,908	56,908	36,171
Total Internal Service Charges		**$ 39,213**	**$ 39,193**	**$ 56,908**	**$ 56,908**	**$ 42,171**
Total Expenditures		**$ 1,244,055**	**$ 1,696,616**	**$ 2,289,458**	**$ 2,301,039**	**$ 2,054,885**
Source of Funds						
General Fund 101		1,236,177	1,695,838	1,827,458	1,839,039	2,054,885
General Fund 100 - Water Quality Settlement		66	-	-	-	-
Measure W - LA County Stormwater		7,812	778	462,000	462,000	-
Total Source of Funds		**$ 1,244,055**	**$ 1,696,616**	**$ 2,289,458**	**$ 2,301,039**	**$ 2,054,885**

SOLID WASTE MANAGEMENT

The Solid Waste Management Program implements the City's waste reduction, recycling, household hazardous waste, hauling policies, and other programmatic elements to meet the solid waste collection and diversion requirements mandated by state laws and regulations. Staff have implemented SB 1383, California's most significant waste reduction law, in the last 30 years. SB 1383 requires the City to provide organic collection services to residents and businesses, establish an edible food recovery program, provide outreach and education, participate in capacity planning efforts, inspect, and enforce, and procure an annual target of recyclable paper and recovered organic waste products.

Program activities include residential and commercial disposal of recyclables, organic waste, landscape waste, and landfill trash; construction debris recycling; mandatory recycling and organics recycling program; edible food recovery program; inspections and monitoring for commercial business compliance; special collection events for household hazardous and electronic waste; solid waste hauler permits; tracking and reporting to the State; and public education and outreach. The program is funded through the Solid Waste Management Fund, with revenue support derived from waste hauler surcharge fees and grant awards.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
ESD Director/Building Official	0.00	0.00	0.00
Building Official	0.05	0.05	0.00
Deputy Community Dev Director	0.00	0.33	0.00
Environmental Programs Manager	0.50	0.50	0.50
Sr. Environmental Program Coord	0.00	0.00	0.00
Environmental Compliance Coordinator	0.50	0.50	0.00
Environmental Sustainability Analyst	1.00	1.00	1.00
Senior Administrative Assistant	0.05	0.05	0.00
Administrative Assistant	0.05	0.05	0.00
Senior Office Assistant	0.05	0.05	0.00
Office Assistant	0.05	0.05	0.00
Total	**2.25**	**2.58**	**1.50**

EXPENDITURE DETAIL

Fund 207 - Waste Management
Program 3004 - Solid Waste Management

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	248,645	164,498	293,073	184,446	196,575
4104	Overtime	848	2,371	1,000	2,393	1,000
4201	Retirement	36,111	20,988	34,162	29,388	25,782
4202	Health Insurance	31,437	17,322	40,933	22,269	21,048
4203	Vision Insurance	306	160	333	183	174
4204	Dental Insurance	1,676	845	1,783	976	901
4205	Life Insurance	262	148	270	154	155
4208	Deferred Compensation	150	85	-	6	-
4209	Disability Insurance	2,359	1,420	2,872	1,879	1,926
4210/4216	Other	5,796	2,424	9,111	3,924	5,688
Total Salaries & Benefits		**$ 327,590**	**$ 210,261**	**$ 383,537**	**$ 245,618**	**$ 253,249**
5100	Professional Services	35,848	47,071	145,000	58,164	75,000
5100.01	Dumpster Lid Enforcement	25,598	35,954	65,000	51,066	50,000
5401	Advertising & Noticing	3,047	1,832	4,000	1,787	2,500
5405	Printing	-	-	500	-	-
5850	Recycling Supplies	16,328	14,861	5,000	10,861	5,000
6160	Operating Supplies	971	2,224	2,500	302	1,000
Total Operating & Maintenance		**$ 81,792**	**$ 101,942**	**$ 222,000**	**$ 122,180**	**$ 133,500**
8500	Information Systems Allocation	25,209	25,195	38,335	38,335	21,703
Total Internal Service Charges		**$ 25,209**	**$ 25,195**	**$ 38,335**	**$ 38,335**	**$ 21,703**
Total Expenditures		**$ 434,591**	**$ 337,398**	**$ 643,872**	**$ 406,133**	**$ 408,452**
Source of Funds						
Solid Waste Management Fund 207		434,591	183,365	269,926	269,926	102,500
General Fund - 100		-	154,033	373,946	136,207	305,952
Total Source of Funds		**$ 434,591**	**$ 337,398**	**$ 643,872**	**$ 406,133**	**$ 408,452**

FLEET OPERATIONS

The Fleet Operations program is responsible for the cost-effective repair, preventative maintenance, fueling, and eventual replacement of the City's vehicle fleet. This program has also implemented clean air programs relative to vehicles to ensure that the City is doing its part to reduce pollution and improve air quality. The City currently maintains an Electric Vehicle Charging Station in the Malibu Civic Center area.

Fleet Operations are accounted for in the Vehicle Fund, which generates revenue by charging each department with maintenance and fuel costs. The City's fleet of 25 vehicles includes 5 pickup trucks, 16 sport utility vehicles, and 4 sedans. Of these 25 vehicles, 21 operate on gasoline and 4 are hybrids.

Pursuant to the direction of the City Council, new vehicles will be hybrids when feasible. Once the City is able to expand its electric vehicle charging capabilities, older vehicles will be replaced, whenever possible, with electric vehicles.

No new vehicles are anticipated to be purchased during this fiscal year. The City's fleet will remain at 25 vehicles.

EXPENDITURE DETAIL

Fund 601 - Vehicle; Fund 206 - Air Quality
Program 3005 - Fleet Operations

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
5610	Facility Maintenance	-	5,427	4,000	4,345	4,000
5722	Electricity	5,550	6,377	7,000	6,000	7,000
6120	Computer Software	-	-	10,000	8,000	8,000
6330	Vehicle Maintenance	27,463	30,859	44,000	44,000	44,000
6500	Motor Fuel	35,748	37,040	45,000	30,000	45,000
Total Operating & Maintenance		**$ 68,761**	**$ 79,703**	**$ 110,000**	**$ 92,345**	**$ 108,000**
7700	Equipment - Fleet Vehicles	259,290	245,297	74,703	104,000	-
Total Capital Outlay		**$ 259,290**	**$ 245,297**	**$ 74,703**	**$ 104,000**	**$ -**
Total Expenditures		**$ 328,051**	**$ 325,000**	**$ 184,703**	**$ 196,345**	**$ 108,000**
Source of Funds						
General Fund 100		264,840	257,101	95,703	122,345	19,000
Air Quality Management Fund 206		-	-	-	-	-
Vehicle Fund 601		63,211	67,899	89,000	74,000	89,000
Total Source of Funds		**$ 328,051**	**$ 325,000**	**$ 184,703**	**$ 196,345**	**$ 108,000**

STORMWATER TREATMENT FACILITIES

The Stormwater Treatment Facilities program is responsible for all activities related to the repair and replacement of equipment and the maintenance of these facilities.

In 2007, the City completed the construction of the Civic Center Stormwater Treatment Facility. This facility was the first major component in the implementation of the Malibu Civic Center Integrated Water Quality Management Plan. The facility is a key element in the Legacy Park stormwater management system and is designed to reduce pollution in Malibu Creek, Malibu Lagoon and Surfrider Beach.

Dry weather and first flush runoff flows are pumped from three major storm drains in the Civic Center area and then they are treated in a 3-step process of screening, filtering and disinfecting at a rate of up to 1,400 gallons per minute. The City reuses the treated water for irrigation of landscaping in the Civic Center area and Legacy Park.

In 2010, the City also constructed the Paradise Cove Stormwater Treatment Facility. This facility is designed to capture, clean and disinfect up to approximately 1,000 gallons per minute of stormwater and urban runoff from Ramirez Creek and the surrounding watershed. The facility has three different filtration systems to efficiently remove trash, sediment and bacteria.

Facility Maintenance activities are funded by the General Fund and the City's Measure W Los Angeles County Stormwater Annual Allocation.

EXPENDITURE DETAIL

Fund 100 - General Fund
Program 3007 - Stormwater Treatment Facilities

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
5610	Facilities Maintenance (Civic Center)	47,126	46,956	50,300	47,096	50,300
5610-01	Facilities Maintenance (Paradise Cove)	46,956	46,956	50,000	46,956	50,000
5655	Stormwater Monitoring	2,300	3,000	3,600	3,600	3,600
5721	Telephone	1,941	2,308	2,500	2,480	2,500
5722	Electricity	6,322	7,704	10,000	10,479	12,000
5723	Water	3,743	4,065	4,100	4,300	4,100
Total Operating & Maintenance		**$ 108,388**	**$ 110,989**	**$ 120,500**	**$ 114,911**	**$ 122,500**
7800	Equipment (Civic Center)	49,008	2,748	50,000	50,000	50,000
7800	Equipment (Paradise Cove)	35,273	97,345	50,000	50,000	50,000
Total Capital Outlay		**$ 84,281**	**$ 100,093**	**$ 100,000**	**$ 100,000**	**$ 100,000**
Total Expenditures		**$ 192,669**	**$ 211,082**	**$ 220,500**	**$ 214,911**	**$ 222,500**
Source of Funds						
General Fund 100		92,669	111,082	160,500	114,911	122,500
Measure W - LA County Stormwater		100,000	100,000	60,000	100,000	100,000
Total Source of Funds		**$ 192,669**	**$ 211,082**	**$ 220,500**	**$ 214,911**	**$ 222,500**

PUBLIC WORKS/ENGINEERING

The Public Works Department manages the development and implementation of the Capital Improvement Program, street and maintenance programs, and engineering activities for the City, including review of proposed land development, formation of new special assessment districts, and the issuance of Special Event, Sidewalk Vending and Encroachment Permits.

Land development review involves the review of all new building and or grading permit applications for impacts to public infrastructure, off-site drainage impacts, stormwater quality, and flood plain management. It also involves review of all proposed land subdivisions in accordance with the Subdivision Map Act.

The Public Works Department also provides support for the creation of various utility undergrounding districts, manages the implementation of capital improvement and emergency disaster projects, conducts traffic surveys, and manages the preservation of survey monuments that control the location of subdivision boundaries and road right-of-way centerlines.

The Public Works Department continues to work with State Representatives, Caltrans staff, and other agencies as an ongoing effort to address the safety concerns and improvements needed for the Malibu community along the Pacific Coast Highway corridor.

Public Works/Engineering activities are funded by the General Fund, Gas Tax and Traffic Safety Funds.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Public Works Director	0.90	0.90	0.90
Assistant Public Works Director	1.00	1.00	1.00
Deputy Public Works Director	0.20	0.20	0.20
Senior Civil Engineer	1.00	1.00	1.00
Public Works Administrative Manager	0.00	1.00	1.00
Associate Engineer	1.00	1.00	3.00
Assistant Engineer	2.00	2.00	0.00
Engineering Technician	0.50	0.50	1.00
Public Works Superintendent	0.20	0.20	0.20
Senior Public Works Inspector	0.20	0.20	0.20
Senior Management Analyst	1.00	0.00	0.00
Management Analyst	0.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00
Total	**9.00**	**10.00**	**10.50**

EXPENDITURE DETAIL

Fund 100 - General

Program 3008 - Public Works/Engineering

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	957,557	1,040,512	1,361,084	1,107,662	1,536,444
4102	Part-Time Salaries	-	28,019	37,283	37,196	-
4104	Overtime	896	5,848	8,000	20,401	8,000
4201	Retirement	147,173	167,619	223,495	189,473	222,849
4202	Health Insurance	151,332	159,633	209,720	183,536	287,270
4203	Vision Insurance	1,825	1,680	2,109	1,895	2,416
4204	Dental Insurance	10,371	9,695	11,504	9,724	13,234
4205	Life Insurance	1,201	1,142	1,378	1,102	1,602
4208	Deferred Compensation	2,700	2,623	2,700	1,883	2,700
4209	Disability Insurance	9,099	9,854	13,339	11,375	15,057
4210/4216	Other	22,156	15,529	45,055	27,390	49,234
Total Salaries & Benefits		**$ 1,304,310**	**$ 1,442,154**	**$ 1,915,667**	**$ 1,591,635**	**$ 2,138,807**
5100	Professional Services	218,542	163,628	460,000	400,000	250,000
5107	Contract Personnel	-	3,819	50,000	54,493	-
5117	Film Permit Consultant	-	-	-	-	278,150
5125	Traffic Engineering	68,741	119,184	100,000	30,000	50,000
5210	Service Fees and Charges	10,602	10,920	14,000	13,000	14,000
5300	Travel & Training	3,216	11,834	25,000	15,000	4,700
5330	Dues & Memberships	2,629	1,796	5,000	2,200	2,000
5340	Mileage	340	317	500	300	500
5401	Advertising & Noticing	-	804	500	-	500
5405	Printing	-	-	2,000	-	-
6120	Computer Software	-	-	2,000	228	500
6160	Operating Supplies	2,816	3,298	6,000	2,800	3,000
Total Operating & Maintenance		**$ 306,886**	**$ 315,600**	**$ 665,000**	**$ 518,021**	**$ 603,350**
8500	Information Systems Allocation	110,358	110,300	153,785	153,785	156,984
Total Internal Service Charges		**$ 110,358**	**$ 110,300**	**$ 153,785**	**$ 153,785**	**$ 156,984**
Total Expenditures		**$ 1,721,554**	**$ 1,868,054**	**$ 2,734,452**	**$ 2,263,441**	**$ 2,899,140**
Source of Funds						
General Fund 100		1,676,554	1,823,054	2,634,452	2,163,441	2,799,140
Gas Tax Fund 201		25,000	25,000	50,000	50,000	50,000
Traffic Safety Fund 202		20,000	20,000	50,000	50,000	50,000
CIP Grants		-	-	-	-	-
Total Source of Funds		**$ 1,721,554**	**$ 1,868,054**	**$ 2,734,452**	**$ 2,263,441**	**$ 2,899,140**

CIVIC CENTER WASTEWATER TREATMENT FACILITY

In 2011, the Los Angeles Regional Water Quality Control Board (RWQCB) approved a Memorandum of Understanding (MOU) with the City of Malibu. The MOU was amended in 2014 and again in 2017. The MOU is between the City, the RWQCB, and the State Water Resources Control Board (SWRCB). The MOU commits the City to lead the efforts to work with property owners to design and construct a centralized wastewater treatment facility in the Civic Center area. Under the MOU, both commercial and residential property owners in the Civic Center area are required to fund and connect to the centralized wastewater treatment facility in phases. Phase One was completed in September 2018. Phase Two and Phase Three connection deadlines are being revised by the Regional Board.

The construction of Phase One was completed in FY 2017-18. A wastewater and recycled water rate study was completed to develop the utility rates in 2017, updated in 2021 and 2024. The City will be assessing the property owners connected to the Civic Center Wastewater Treatment Facility. The design for Phase Two was initiated in August 2019 and completed in FY 2021-22. Following the completion of the design, the City began the State Revolving Fund loan process. During the application review, it became necessary to update the design for Phase Two.

Department 3010 reflects the operation, maintenance and management of the Civic Center Wastewater Treatment Facility, treatment plant, collection system and the re-use and dispersal facility. Revenue generated from the utility rates will be used to offset these expenses. Also included is water quality testing and monitoring costs and other expenses as required in the MOU.

All operation and maintenance costs associated with the Civic Center Wastewater Treatment Facility (CCWTF) are paid by revenue generated by the wastewater and recycled water service fees. When the wastewater rates were first developed, they were based on estimated costs for running the facility. After almost three years of operation, it is evident that some costs are higher than originally anticipated. The City is responsible for costs applicable to City-owned properties located within the boundaries of the assessment district and those expenses are included in the annual budget.

The Proposed Budget for FY 2026-27 anticipates approximately $2.3 million in expenditures for the CCWTF. The wastewater and recycled water rates will generate sufficient revenue to cover the operation, maintenance, and management costs.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Public Works Superintendent	0.25	0.25	0.25
Financial Controller	0.18	0.18	0.18
Total	**0.43**	**0.43**	**0.43**

EXPENDITURE DETAIL

Fund 515 - CCWTF

Program 3010 - Civic Center Water Treatment Facility

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	69,938	67,000	79,225	63,746	84,787
4201	Retirement	13,754	13,390	16,146	13,644	17,263
4202	Health Insurance	10,709	10,757	12,543	9,838	14,212
4203	Vision Insurance	104	95	106	78	106
4204	Dental Insurance	580	523	580	422	580
4205	Life Insurance	55	48	55	43	55
4209	Disability Insurance	665	620	776	654	831
4210/4216	Other	1,574	970	2,584	1,470	2,725
Total Salaries & Benefits		**$ 97,379**	**$ 93,403**	**$ 112,015**	**$ 89,894**	**$ 120,559**
5100	Professional Services	43,735	2,709	50,000	13,520	14,061
5210	Service Fees and Charges	36,524	42,880	46,000	44,000	46,000
5401	Advertising & Noticing	-	233	500	500	500
5510	Insurance Premiums	210,091	224,419	230,000	204,943	205,000
5611	WTF Maintenance	1,156,059	1,156,059	1,300,000	1,156,059	1,200,000
5612	Sewer Service Fees	1,655	1,688	1,722	1,722	1,800
5613	Assessment District - CCWTF	1,298	1,296	1,500	1,500	1,700
5640	Equipment Maintenance	74,719	158,992	56,000	81,000	106,000
5656	Water Quality Testing & Monitoring	210,984	210,983	211,000	211,000	231,000
5721	Telephone	6,890	7,456	9,300	7,772	8,180
5722	Electricity & Gas	151,146	151,070	180,000	161,601	180,000
5723	Water	2,341	3,409	3,000	2,323	3,000
5724	Natural Gas	-	186	1,500	214	300
5725	Trash Pickup/Recycling	2,667	2,831	3,000	3,261	3,000
5725-01	Biosolids Disposal	55,040	54,800	76,000	32,880	76,000
5810	Interest Expense - GF Loan	3,531	-	-	-	-
6160	Operating Supplies	1,530	5,806	6,700	6,700	7,000
6161	Chemical Supplies	15,363	11,976	18,000	18,000	18,000
6500	Motor Fuel	-	941	2,000	2,000	2,000
Total Operating & Maintenance		**$ 1,973,573**	**$ 2,037,734**	**$ 2,196,222**	**$ 1,948,994**	**$ 2,103,541**
Total Expenditures		**$ 2,070,952**	**$ 2,131,137**	**$ 2,308,237**	**$ 2,038,887**	**$ 2,224,100**
Source of Funds						
CCWTF Fund 515		2,070,952	2,131,137	2,308,237	2,038,887	2,224,100
Total Source of Funds		**$ 2,070,952**	**$ 2,131,137**	**$ 2,308,237**	**$ 2,038,887**	**$ 2,224,100**

CITY HALL OPERATIONS

City Hall houses all City Departments in a 35,000 square foot building. Planning, Building Safety, Environmental Health and Public Works all have public counter hours in City Hall. The Community Services Department hosts a wide range of programming in the building, including housing the City's Senior Center. The building has a civic theater that serves as the City Council chambers and is used for other public meetings and workshops.

The City typically hosts special community events in the building and makes it available to outside groups to rent. Similarly, the public lobbies are typically used for changing art exhibitions throughout the year.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Senior Maintenance Technician	1.00	1.00	1.00
Total	**1.00**	**1.00**	**1.00**

EXPENDITURE DETAIL

Fund 103 - General

Program 9050 - City Hall Operations

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	98,819	110,169	105,254	100,260	131,663
4104	Overtime	66	-	500	1,788	500
4201	Retirement	18,892	21,846	21,451	21,960	23,976
4202	Health Insurance	26,269	29,138	30,210	31,997	42,787
4203	Vision Insurance	203	206	208	208	260
4204	Dental Insurance	1,164	1,164	1,164	1,164	1,456
4205	Life Insurance	147	147	147	147	183
4209	Disability Insurance	915	993	1,031	1,032	1,290
4210/4216	Other	2,746	1,598	4,001	2,939	5,003
Total Salaries & Benefits		**$ 149,221**	**$ 165,261**	**$ 163,966**	**$ 161,493**	**$ 207,117**
5100	Professional Services	105,532	108,509	125,000	162,523	150,000
5210	Service Fees and Charges	3,771	3,260	3,810	5,189	5,000
5510	Insurance Premiums	240,717	256,228	300,000	228,144	228,000
5610	Facilities Maintenance	189,114	129,362	140,000	188,521	147,450
5612	Sewer Service Fees	38,635	39,408	40,197	40,197	41,000
5721	Telephone	4,542	6,244	6,500	5,777	6,000
5722	Electricity	104,141	115,475	100,000	114,729	115,000
5723	Water	7,978	8,041	8,000	6,916	8,000
5725	Trash Pickup/Recycling	-	803	1,000	883	900
6160	Operating Supplies	11,826	35,640	25,000	9,325	30,000
6300	Tools & Minor Equipment	1,935	5,579	10,000	2,856	5,000
6400	Clothing & Emergency Gear	319	824	500	750	1,000
Total Operating & Maintenance		**$ 708,510**	**$ 709,373**	**$ 760,007**	**$ 765,809**	**$ 737,350**
7300	Leasehold Improvements	163,747	58,939	876,000	232,017	200,000
7800	Equipment	-	-	10,000	-	10,000
Total Capital Outlay		**$ 163,747**	**$ 58,939**	**$ 886,000**	**$ 232,017**	**$ 210,000**
8500	Information Systems Allocation	11,204	11,198	14,858	14,858	14,469
Total Internal Service Charges		**$ 11,204**	**$ 11,198**	**$ 14,858**	**$ 14,858**	**$ 14,469**
Total Expenditures		**$ 1,032,682**	**$ 944,771**	**$ 1,824,831**	**$ 1,174,178**	**$ 1,168,936**
Source of Funds						
General Fund 103		988,956	933,125	1,198,831	942,161	968,936
Deferred Maintenance - City Facilities Reserve		43,726	11,646	626,000	232,017	200,000
Total Source of Funds		**$ 1,032,682**	**$ 944,771**	**$ 1,824,831**	**$ 1,174,178**	**$ 1,168,936**

LANDSLIDE MAINTENANCE DISTRICTS

The Landslide Maintenance District Program provides administration and maintenance services for three separate assessment districts including approximately 326 properties in the Big Rock Mesa area, 74 properties in the Calle Del Barco area, and 38 properties in the Malibu Road area. Each year the City renews each assessment district through legal procedures defined in the Streets and Highways code. Property owners within each district pay for the services received through annual assessments levied against the properties by the Los Angeles County Assessor's Office.

The program's administrative and maintenance services include the installation and maintenance of dewatering wells, monitoring water levels and slide activities, and preparation of annual assessment and geology reports.

Staffing	2024-25 Budget	2025-26 Budget	2026-27 Proposed
Public Works Director	0.10	0.10	0.10
Total	**0.10**	**0.10**	**0.10**

EXPENDITURE DETAIL

Fund 290 - Big Rock Mesa Landslide Maintenance District (LMD)
Program 6002 - Big Rock Mesa LMD

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	12,112	12,113	13,557	11,886	11,683
4201	Retirement	2,289	2,298	2,763	2,544	2,379
4202	Health Insurance	1,233	1,279	1,434	1,686	859
4203	Vision Insurance	17	16	17	17	6
4204	Dental Insurance	95	89	95	93	30
4205	Life Insurance	20	19	20	16	18
4208	Deferred Compensation	150	146	150	105	150
4209	Disability Insurance	111	111	133	121	114
4210/4216	Other	177	175	347	204	299
Total Salaries & Benefits		**$ 16,204**	**$ 16,246**	**$ 18,516**	**$ 16,671**	**$ 15,538**
5100	Professional Services	215,948	194,232	215,555	133,033	211,555
5210	Service Fees & Charges	12,448	12,635	15,000	12,635	15,000
5401	Advertising & Noticing	116	233	250	250	250
5722	Electricity	25,218	15,438	24,857	12,817	22,000
Total Operating & Maintenance		**$ 253,730**	**$ 222,538**	**$ 255,662**	**$ 158,735**	**$ 248,805**
7903	Storm Drain Improvements	41,720	116,000	115,000	38,000	127,000
Total Capital Outlay		**$ 41,720**	**$ 116,000**	**$ 115,000**	**$ 38,000**	**$ 127,000**
Total Expenditures		**$ 311,654**	**$ 354,784**	**$ 389,178**	**$ 213,406**	**$ 391,343**
Source of Funds						
Landslide Maintenance District Fund		311,654	354,784	389,178	213,406	391,343
Total Source of Funds		**$ 311,654**	**$ 354,784**	**$ 389,178**	**$ 213,406**	**$ 391,343**

EXPENDITURE DETAIL

Fund 291 - Malibu Road Landslide Maintenance District (LMD)
Program 6003 - Malibu Road LMD

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	6,056	6,057	6,778	5,943	5,841
4201	Retirement	1,144	1,149	1,381	1,272	1,189
4202	Health Insurance	616	640	717	843	430
4203	Vision Insurance	8	8	9	8	3
4204	Dental Insurance	47	45	47	46	15
4205	Life Insurance	10	9	10	8	9
4208	Deferred Compensation	75	73	75	52	75
4209	Disability Insurance	55	55	66	61	57
4210/4216	Other	88	87	173	102	149
Total Salaries & Benefits		**$ 8,099**	**$ 8,123**	**$ 9,256**	**$ 8,335**	**$ 7,769**
5100	Professional Services	49,786	36,275	50,768	50,554	50,768
5401	Advertising & Noticing	116	116	250	250	250
5722	Electricity	500	536	1,300	475	500
Total Operating & Maintenance		**$ 50,402**	**$ 36,927**	**$ 52,318**	**$ 51,279**	**$ 51,518**
7903	Storm Drain Improvements	14,971	22,481	21,796	22,500	22,500
Total Capital Outlay		**$ 14,971**	**$ 22,481**	**$ 21,796**	**$ 22,500**	**$ 22,500**
Total Expenditures		**$ 73,472**	**$ 67,531**	**$ 83,370**	**$ 82,114**	**$ 81,787**
Source of Funds						
Landslide Maintenance District Fund		73,472	67,531	83,370	82,114	81,787
Total Source of Funds		**$ 73,472**	**$ 67,531**	**$ 83,370**	**$ 82,114**	**$ 81,787**

EXPENDITURE DETAIL

Fund 292 - Calle del Barco Landslide Maintenance District (LMD)
Program 6004 - Calle del Barco LMD

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
4101	Full-Time Salaries	6,056	6,057	6,778	5,943	5,841
4201	Retirement	1,144	1,149	1,381	1,272	1,189
4202	Health Insurance	616	640	717	843	430
4203	Vision Insurance	8	8	9	8	3
4204	Dental Insurance	47	45	47	46	15
4205	Life Insurance	10	10	10	8	9
4208	Deferred Compensation	75	73	75	52	75
4209	Disability Insurance	55	55	66	61	57
4210/4216	Other	88	88	173	102	149
Total Salaries & Benefits		**$ 8,099**	**$ 8,125**	**$ 9,256**	**$ 8,335**	**$ 7,769**
5100	Professional Services	51,676	41,146	53,500	50,354	50,568
5401	Advertising & Noticing	116	116	240	240	250
5722	Electricity	195	297	1,000	150	500
Total Operating & Maintenance		**$ 51,987**	**$ 41,559**	**$ 54,740**	**$ 50,744**	**$ 51,318**
7903	Storm Drain Improvements	19,999	7,435	23,384	15,000	20,000
Total Capital Outlay		**$ 19,999**	**$ 7,435**	**$ 23,384**	**$ 15,000**	**$ 20,000**
Total Expenditures		**$ 80,085**	**$ 57,119**	**$ 87,380**	**$ 74,079**	**$ 79,087**
Source of Funds						
Landslide Maintenance District Fund		80,085	57,119	87,380	74,079	79,087
Total Source of Funds		**$ 80,085**	**$ 57,119**	**$ 87,380**	**$ 74,079**	**$ 79,087**


CITY OF MALIBU
Incorporated March 28, 1991

CAPITAL IMPROVEMENT PROJECTS

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CAPITAL IMPROVEMENT PROJECTS

Projects	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Annual Street Overlay	645,471	1,233,131	1,000,000	66	1,264,388
PCH Intersection Improvements	-	-	132,504	132,504	Completed
PCH Median Improvements	1,217,444	-	-	-	Completed
Malibu Community Labor Exchange Trailer	67,613	136,164	900,000	594,352	-
PCH Signal Synchronization System	5,963,320	7,554,773	5,655,904	5,090,313	565,591
Civic Center Water Treatment Facility-Phase Two	38,738	36,989	670,000	271,478	825,000
City Hall Solar Power Project	-	35,159	-	-	On Hold
Westward Beach Road Improvements	73,265	-	-	-	Completed
Permanent Skate Park	16,283	1,798,655	5,393,111	4,853,800	539,311
Malibu Bluffs Park South Walkway	136,112	-	-	-	Completed
Trancas Canyon Park Playground Resurfacing	-	198,951	-	-	Completed
PCH at Trancas Canyon Road Right Turn Lane	6,122	57,234	1,130,000	47,075	1,104,560
PCH Crosswalk Imprvmnts-Big Rock Dr/20326 PCH	-	-	290,000	290,000	393,219
PCH Median Imprvmnts-Paradise Cove/Zuma Beach	-	91,537	221,670	45,858	Canceled
Kanan Dume Biofilter	12,991	72,078	530,000	3,631	491,300
Stormdrain Trash Screens Phase Two	9,101	-	-	-	Completed
City Traffic Signals Backup Power	-	-	19,670	19,670	Completed
Malibu Canyon Road Traffic Study	90,234	9,501	-	-	Completed
Harbor Vista Curb Return Modifications	-	1,733	350,000	-	200,000
PCH at Las Flores and Rambla Pacifico Intersection	-	16,627	400,000	300,375	750,000
Encinal Canyon 60-inch Storm Drain Repairs	-	134,762	865,238	20,938	844,300
Bluffs Park Roof Replacement	-	136,492	-	-	Completed
Legacy Park Benches Renovations	11,143	7,871	-	-	Completed
PCH Pedestrian Undercrossing at Malibu Seafood	-	720	350,000	180,000	712,556
Stuart Ranch Road Walkway	-	-	-	-	Deferred
Legacy Park Arbors Renovations	-	312	150,000	-	Canceled
Las Flores Storm Drain Repair	-	80,075	-	-	Completed
Point Dume Storm Drain Improvements - Phase 1	-	-	-	-	Deferred
Charmlee Park Nature Center Renovations	-	-	185,000	-	Deferred
Legacy Park Irrigation Improvements	-	-	-	-	Deferred
Malibu Bluffs Park Snack Shack/Storage Bldg	-	28,253	425,000	197,000	3,449,747
Land Management System	-	-	875,000	-	Deferred
PCH Quick Build Roundabouts	-	148,652	1,875,000	329,274	1,522,074
City Hall Audio Visual and Broadcast System	-	-	500,000	172,393	200,000
City Hall Fire Supression System	-	-	150,000	-	150,000
Pacific Coast Highway Wastewater Connection Line	-	-	-	-	100,000
Busch Drive Roundabouts	-	-	-	-	500,000
Total	**$ 8,287,837**	**$ 11,779,669**	**$ 22,068,097**	**$ 12,548,727**	**$ 13,612,046**

CAPITAL IMPROVEMENT PROJECTS

FY 2026-27 includes an ambitious capital improvement program with multiple projects requiring funding agreements to be initiated and/or implemented with several county agencies. Progress on such is described within each of the following projects.

2026-27 ANNUAL STREET MAINTENANCE (9002)

This includes the design and construction of the annual street maintenance project. This project includes resurfacing Heathercliff Road, Wandermere Road, Grayfox Street, Boniface Drive, Portshead Road, Wildlife Road, Selfridge Drive and Puerco Canyon Road. This project will also include asphalt concrete berms repairs in locations within the City limits. The design was completed in FY 2024-25 and work will be completed in FY2026-27.

BIG ROCK DRIVE AND TUNA CANYON RESURFACING (9115) (DEFERRED)

This project includes the design and construction management of the annual street maintenance project. This project will include Big Rock Drive and Tuna Canyon Road. This project has been placed on hold and will be rescheduled due to the recovery efforts related to the Palisades Fire.

PCH MEDIAN IMPROVEMENT PROJECT (9059) (COMPLETED)

The project promotes traffic safety by channelizing the highway, regulating turn movements, and improved traffic safety operations. The project rehabilitated the existing medians, shoulders, and included installation of new raised medians along PCH from John Tyler Drive to Puerco Canyon Road. The new medians are stamped concrete to match installed medians on PCH. This project was completed in FY 2023-24.

MALIBU COMMUNITY LABOR EXCHANGE TRAILER (9065) (CANCELED)

In FY 2023-24, the City supported the Malibu Community Labor Exchange (MCLE) program with a temporary trailer and relocation. The project is being re-scoped, including funding resources and project location, and Community Development Block Grant funding was returned.

PCH SIGNAL SYNCHRONIZATION SYSTEM IMPROVEMENTS (9066) (COMPLETED)

This project will install communication between the existing traffic signals on PCH, from Topanga Canyon Road to John Tyler Drive, and connect the signals back to the Caltrans Traffic Management Center, allowing Caltrans to control and operate the signals and the signal system remotely. The City has acquired consultants and will be managing the design, the permit process, and the construction phase with Caltrans. Funding for the design and construction of this project will be provided through Measure R funds administered by LA Metro. The completion of this project was impacted by the Palisades Fire. Construction was completed in FY 2025-26. Retention for the project will be paid in FY 2026-27.

CIVIC CENTER WATER TREATMENT FACILITY- PHASE TWO (9075)

The Civic Center Wastewater Improvements Project is part of the City's Integrated Water Quality Management Plan that will improve water quality in Malibu Creek, Malibu Lagoon, and Surfrider Beach. The development of a community wastewater collection, treatment, reuse, and dispersal facility will replace existing individual on-site wastewater treatment systems in the City's Civic Center area.

Phase One of the project was completed in FY 2018-19. The design of Phase Two of this project was initiated in August 2019. This phase of the project expands the wastewater collection and recycled water system to include those properties in Malibu Colony, the condominiums on Civic Center Way, HRL, and a portion of Serra Retreat. In addition, the treatment plant will be expanded to treat the additional wastewater from these properties. The work will include preparing a coastal development permit, construction plans, project specifications, and cost estimates. The project is currently delayed pending the results of a feasibility study to be returned to the City Council for review and direction.

CITY HALL SOLAR PROJECT (9078) (ON HOLD)

This project will include the installation of a solar power system at City Hall. This will include facilities that could be used to charge electric vehicles as well as reduce the City's overall electricity consumption. The project feasibility study was completed and will be presented to City Council- for further direction.

WESTWARD BEACH ROAD REPAIRS (9082) (COMPLETED)

This project consisted of making pavement repairs in the existing beach side shoulder area. The beachside repairs do not extend beyond eleven feet from the City's right of way. This project was initially funded using Metro Measure M Active Transportation funds. Due to the City Council's scope of work change, Measure M was not available for the project and instead was funded with the General Fund CIP Reserve. Construction was completed in FY 2023-24.

PERMANENT SKATE PARK (9090) (COMPLETED)

This project consists of designing and constructing a permanent 12,500-square-foot in-ground concrete skate park on the Crummer/Case Property adjacent to Malibu Bluffs Park. The project includes parking and additional site amenities such as trash cans, benches, tables, and restrooms.

Construction of the Permanent Skate Park began in FY 2024-25 and was completed in FY2025-26.

MALIBU BLUFFS PARK SOUTH WALKWAY (9097) (COMPLETED)

This project replaced the existing sidewalk located on the south side of Malibu Bluffs Park. Staff had repaired or replaced several different sections of the sidewalk in past years, but a more in-depth repair and re-leveling of the subsurface was required. This project was completed in FY 2023-24.

TRANCAS CANYON PARK PLAYGROUND RESURFACING (9098) (COMPLETED)

This project removed and replaced the upper layer of the playground pour-in-place safety surfacing at Trancas Canyon Park. The surfacing was installed in 2011 during the construction of the park, and staff had performed regular maintenance and minor repairs since installation. The surface was at the end of its 10-year life and in need of a replacement. The construction of this project was completed in FY 2024-25.

PCH AT TRANCAS CANYON ROAD RIGHT TURN LANE (9100)

This project consists of installing a new westbound right-turn lane at PCH and Trancas Canyon Road. Funding for this project will be provided by LA County Measure R and administered by LA County Metro Authority. The design of this project began in FY 2022-23. It is anticipated that construction will begin in FY 2026-27.

PCH CROSSWALK IMPROVEMENTS AT BIG ROCK DRIVE AND 20326 PCH (9101)

This project was identified in the 2015 PCH Safety Study and includes the installation of overhead warning signs and raised medians on PCH. New flashing warning beacons will be installed approximately two hundred feet east and west of 20326 PCH (Moonshadow's Restaurant). New raised medians, along with a pedestrian refuge area, are planned for this area. A new overhead flashing "signal ahead" beacon will be installed four hundred feet east of the PCH and Big Rock Drive intersection. Raised medians will be constructed on PCH near the Big Rock Drive intersection. Funding for this project is provided by Measure M Transportation Funds. The project design began in FY 2025-26 and construction is scheduled to begin in FY2026-27.

PCH MEDIAN IMPROVEMENTS – PARADISE COVE & ZUMA BEACH (9102) (CANCELED)

This project was identified in the 2015 PCH Safety Study and includes installing new raised medians and improvements. New raised medians are proposed east and west of the PCH and Paradise Cove Road intersection. The proposed improvements also included the relocation of the existing bus stop and new signage, as well as the installation of new raised medians on PCH in the areas where the double yellow lines exist in the vicinity of Zuma Beach, specifically where the yellow paddles are installed. This project has been cancelled because Caltrans will be incorporating this project's scope into their Capital Maintenance project.

KANAN DUME BIOFILTER (9103)

This project was identified in the City's Enhanced Watershed Management Plan (EWMP). This project includes the installation of a biofilter on Kanan Dume Drive to capture and treat stormwater. The project is intended to assist with Municipal Separate Storm Sewer System (MS4) Discharge Permit requirements. The project design will occur in FY 2024-25 and construction will be completed in FY 2026-27.

STORMDRAIN TRASH SCREENS PHASE TWO (9104) (COMPLETED)

This project was identified in the City's EWMP and included the installation of trash screens at the City's storm drain inlets to prevent debris from entering the storm drain system. The trash screens comply with the Trash Total Maximum Daily Load (TMDL) requirements. Trash screens were installed on City owned storm drain inlets on John Tyler Dr., Roca Chica Dr., and Piedra Chica Dr.

CITY TRAFFIC SIGNALS BACKUP POWER (9105) (COMPLETED)

This project included upgrading the backup power system to the City's traffic signals at Civic Center Way/Webb Way, Civic Center Way/Winter Canyon Road, and Civic Center Way/Malibu Canyon Road. The project was completed in FY 2025-26.

MALIBU CANYON ROAD TRAFFIC STUDY (9106) (COMPLETED)

This project consisted of a traffic study on Malibu Canyon Road near Harbor Vista Drive and Potter Lane to determine if any feasible traffic safety improvements could be constructed at this location. Funding for this project was provided through STPL funding administered by Metro. The Traffic study was completed in FY 2023-24.

HARBOR VISTA CURB RETURN MODIFICATIONS (9108)

This project includes increasing the curb return radius at the intersection of Malibu Canyon Road and Harbor Vista Drive. This modification will help improve the intersection by increasing safety and visibility. The proposed curb return will require Southern California Edison (SCE) to relocate their existing utility pole. Construction for this project will begin once SCE has completed relocating their existing utility pole. Construction will be completed in FY 2026-27.

PCH AT LAS FLORES AND RAMBLA PACIFICO INTERSECTION IMPROVEMENTS (9109)

This project was identified in the 2015 PCH Safety Study and includes making various safety and efficiency improvements at the Las Flores Canyon Road and Rambla Pacifico Street intersections. The project will reconfigure the traffic signals and traffic lanes and will provide additional space for bicycle lanes. This project will be coordinated with other Caltrans projects for this intersection. Funding for the design and construction of this project will be provided through Measure R funds administered by LA Metro. The project design began in FY 2024-25 and is anticipated to be completed in FY2027-28 with construction to follow.

ENCINAL CANYON 60-INCH STORM DRAIN REPAIRS (9110)

This project was identified as part of the Storm Drain Master Plan and will consist of repairing a 60-inch storm drain piping on Encinal Canyon Road. The project design began in FY 2024-25 and construction is anticipated to be completed in FY 2026-27.

BLUFFS PARK ROOF REPLACEMENT PROJECT (9112) (COMPLETED)

This project replaced the existing roof at the Michael Landon Center at Malibu Bluffs Park and was completed in FY 2024-25.

LEGACY PARK BENCHES RENOVATIONS (9113) (COMPLETED)

This project consisted of refurbishing the wooden benches at Legacy Park. The construction was completed in FY 2023-24.

PCH PEDESTRIAN UNDERCROSSING AT MALIBU SEAFOOD (9114)

This project consists of constructing a new pedestrian undercrossing (approximately one hundred feet) that would connect Corral Beach, across from Malibu Seafood to the Sara Wan trailhead located next to Malibu Seafood. This project also seeks to accommodate ADA access and includes the construction of lighting within the pedestrian undercrossing to improve visibility. This project design phase began in FY 2024-25.

STUART RANCH ROAD WALKWAY (9116) (DEFERRED)

This project includes the construction of a new pedestrian walkway from Civic Center Way to the driveway at Malibu City Hall. The new walkway will allow the public to access City Hall

without walking in the existing roadway. The project has been deferred as the City focuses on the rebuilding efforts following the Palisades Fire.

LEGACY PARK ARBORS RENOVATIONS PROJECT (9118) (CANCELED)

The project included the repainting of the existing park arbors at Legacy Park. Construction was anticipated to begin in FY 2025-26. During the design phase, it was determined that this work could be completed by park maintenance and was canceled.

LAS FLORES STORM DRAIN REPAIR (9119) (COMPLETED)

This project constructed a new catch basin and new inlet/outlet headwalls and removed and replaced 117 linear feet of 24-inch reinforced concrete pipe in Las Flores Canyon Road. Construction was completed in FY 2024-25.

POINT DUME STORM DRAIN IMPROVEMENTS–PHASE 1 (9120) (DEFERRED)

This project consists of constructing catch basins, inlet/outlet headwalls, and removing and replacing reinforced concrete pipe at multiple locations in Point Dume. The project has been deferred as the City focuses on recovery efforts following the Palisades Fire.

CHARMLEE PARK NATURE CENTER RENOVATIONS PROJECT (9121) (DERERRED)

This project consists of renovating the Nature Center at Charmlee Park.

LEGACY PARK IRRIGATION IMPROVEMENTS (9122) (DEFERRED)

This project consists of irrigation improvements at Legacy Park. These improvements include irrigation wastewater hook-up, and the redesign and replacement of irrigation sprinklers. The project has been deferred as the City focuses on recovery efforts following the Palisades Fire.

MALIBU BLUFFS PARK SNACK SHACK AND STORAGE BUILDING PROJECT (9123)

This project includes the installation of a snack shack and storage building at Malibu Bluffs Park. The project design phase began in FY 2024-25 and final design is to be completed in FY2026-27 with construction to follow.

LAND MANAGEMENT SYSTEM (9124) (DEFERRED)

The new Land Management System (LMS) or “permitting software” system, is intended to be brought for Council’s consideration and approval with kick-off during the calendar year and will promote government resiliency and improve permit processing timelines.

PCH QUICK BUILD ROUNDABOUTS (9125)

This project consists of installing “quick build” roundabouts at two locations on PCH; the first location will be at the entrance of El Matador State Beach, and the second location will be at the intersection of Encinal Canyon Road and PCH. Construction is anticipated to be completed in FY 2026-27.

CITY HALL AUDIO VISUAL AND BROADCAST SYSTEM (9126)

The City Hall Audio Visual and Broadcast System project will replace and upgrade the current equipment, deemed end-of-life and obsolete. This project is necessary for the livestreaming and holding of public meetings and events, as well as supporting staff in their daily operations in City Hall. Completion of this project will be in FY 2026-27.

CITY HALL FIRE SUPRESSION (9127)

This project consists of the installation of fire suppression systems for the IT/server rooms at City Hall to enhance fire protection and safeguard critical technology infrastructure. The systems will utilize suppression technology designed to extinguish fires quickly without damaging sensitive electronic equipment and will include dedicated fire alarm control panels and other elements. This project will be completed in FY 2026-27.

PACIFIC COAST HIGHWAY WASTEWATER CONNECTION LINE (912x)

The PCH Wastewater Project will design a new wastewater collection system along approximately 5.5 miles of Pacific Coast Highway to connect affected Malibu properties to the regional treatment system at the Hyperion Water Reclamation Plant. The project includes initiation of the design phase and formation of an assessment district beginning in FY 2026–27 to help fund implementation. It aims to replace aging septic systems with a centralized sewer system to support post-fire rebuilding, improve environmental protection, and enhance long-term infrastructure reliability.

BUSCH DRIVE ROUNDABOUTS (912X)

The Busch Drive/Pacific Coast Highway Roundabout Project will improve safety and traffic flow by replacing the existing intersection with a two-lane roundabout near Zuma Beach. The project is designed to reduce vehicle speeds, enhance pedestrian safety, and improve access to beach parking and nearby transit stops, including Metro Line 534. Engineering and environmental work will include data collection, public outreach, permitting, and preparation of final plans, specifications, and cost estimates to advance the project toward construction. Design is expected to begin in FY 2026-27.

EXPENDITURE DETAIL

Fund 310 - Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
9002	**Annual Street Overlay**	**645,471**	**1,233,131**	**1,000,000**	**66**	**1,264,388**
Source of Funds						
	Fund 204 - Proposition C / Local Return	225,000	225,000	200,000	-	232,126
	Fund 205 - Measure R Annual Allocation / Local Return	120,000	120,000	160,000	-	160,000
	Fund 212 - Measure M Annual Allocation / Local Return	12,000	250,000	160,000	-	160,000
	Fund 213 - Road Maintenance and Rehabilitation Account	288,471	280,000	280,000	-	480,000
	Surface Transportation Program - Local (STPL)	-	-	-	-	232,262
	General Fund - Committed - CIPs	-	358,131	200,000	66	-
9058	PCH Intersection Improvements	**-**	**-**	**132,504**	**132,504**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	132,504	132,504	
9059	**PCH Median Improvements**	**1,217,444**	**-**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	Measure R Highway Operational Improvements	1,217,444	-	-	-	
9065	**Malibu Community Labor Exchange Trailer**	**67,613**	**136,164**	**900,000**	**594,352**	**-**
Source of Funds						
	General Fund - Committed - CIPs	7,328	-	759,518	453,870	-
	Community Development Block Grant	60,285	136,164	140,482	140,482	-
9066	**PCH Signal Synchronization System Improvements**	**5,963,320**	**7,554,773**	**5,655,904**	**5,090,313**	**565,591**
Source of Funds						
	Measure M Subregional Highway Fund	-	-	1,500,000	934,409	565,591
	Measure R Highway Operational Improvements	5,963,320	7,554,773	4,155,904	4,155,904	-
9075	**Civic Center Water Treatment Facility - Phase Two**	**38,738**	**36,989**	**670,000**	**271,478**	**825,000**
Source of Funds						
	General Fund - Committed - CIPs	-	-	594,754	271,478	749,754
	State Revolving Fund Water Loan	-	-	-	-	-
	Third Point Funding	-	-	-	-	-
	HRL Funding Agreement	38,738	36,989	75,246	-	75,246
9078	**City Hall Solar Power Project**	**-**	**35,159**	**-**	**-**	**PROJECT ON HOLD**
Source of Funds						
	General Fund - Committed - CIPs	-	35,159	-	-	
9082	**Westward Beach Road Improvements**	**73,265**	**-**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	73,265	-	-	-	
9090	**Permanent Skate Park**	**16,283**	**1,798,655**	**5,393,111**	**4,853,800**	**539,311**
Source of Funds						
	General Fund Case/Crummer Designated Reserve	16,283	331,197	-	-	-
	General Fund - Committed - CIPs	-	1,131,636	5,393,111	4,853,800	539,311
	600 Spring Settlement Agreement	-	150,000	-	-	-
	Proceeds from Grants - OGALS Per Capita Grant	-	185,822	-	-	-
9097	**Malibu Bluffs Park South Walkway**	**136,112**	**-**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	TDA Article 3	23,070	-	-	-	
	General Fund - Committed - CIPs	113,042	-	-	-	
9098	**Trancas Canyon Park Playground Resurfacing**	**-**	**198,951**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	-	198,951	-	-	

EXPENDITURE DETAIL

Fund 310 - Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
9100	**PCH at Trancas Canyon Road Right Turn Lane**	**6,122**	**57,234**	**1,130,000**	**47,075**	**1,104,560**
Source of Funds						
	Measure R Highway Operational Improvements	6,122	57,234	1,130,000	47,075	1,104,560
9101	**PCH Crosswalk Imprvmnts-Big Rock Dr/20326 PCH**	**-**	**-**	**290,000**	**290,000**	**393,219**
Source of Funds						
	Measure M Subregional Highway Fund	-	-	290,000	290,000	393,219
9102	**PCH Median Imprvmnts - Paradise Cove/Zuma Beach**	**-**	**91,537**	**221,670**	**45,858**	**PROJECT CANCELED**
Source of Funds						
	Measure M Subregional Highway Fund	-	91,537	221,670	45,858	
9103	**Kanan Dume Biofilter**	**12,991**	**72,078**	**530,000**	**3,631**	**491,300**
Source of Funds						
	Measure W	12,991	72,078	530,000	3,631	491,300
9104	**Stormdrain Trash Screens Phase Two**	**9,101**	**-**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	Measure W	9,101	-	-	-	
9105	**City Traffic Signals Backup Power**	**-**	**-**	**19,670**	**19,670**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	19,670	19,670	
9106	**Malibu Canyon Road Traffic Study**	**90,234**	**9,501**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	Surface Transportation Program - Local (STPL)	90,234	9,501	-	-	
9108	**Harbor Vista Curb Return Modifications**	**-**	**1,733**	**350,000**	**-**	**200,000**
Source of Funds						
	General Fund - Committed - CIPs	-	1,733	350,000	-	200,000
9109	**PCH at Las Flores and Rambla Pacifico Intersection**	**-**	**16,627**	**400,000**	**300,375**	**750,000**
Source of Funds						
	Measure M Subregional Highway Fund	-	-	-	-	-
	Measure R Highway Operational Improvements Fund	-	16,627	400,000	300,375	750,000
9110	**Encinal Canyon 60-inch Storm Drain Repairs**	**-**	**134,762**	**865,238**	**20,938**	**844,300**
Source of Funds						
	General Fund - Committed - CIPs	-	134,762	865,238	20,938	844,300
9112	**Bluffs Park Roof Replacement**	**-**	**136,492**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	General Fund - Committed - CIPs	-	136,492	-	-	
9113	**Legacy Park Benches Renovations**	**11,143**	**7,871**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds						
	Legacy Park Project Funds	11,143	7,871	-	-	
9114	**PCH Pedestrian Undercrossing at Malibu Seafood**	**-**	**720**	**350,000**	**180,000**	**712,556**
Source of Funds						
	Measure M Subregional Highway Fund	-	720	350,000	180,000	712,556
9116	**Stuart Ranch Road Walkway**	**-**	**-**	**-**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	-	-	

EXPENDITURE DETAIL

Fund 310 - Capital Improvement Projects

Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
9118	**Legacy Park Arbors Renovations**	**-**	**312**	**150,000**	**-**	**PROJECT CANCELED**
Source of Funds		-	-	-	-	
	Legacy Park Project Funds	-	312	150,000	-	
9119	**Las Flores Storm Drain Repair**	**-**	**80,075**	**-**	**-**	**PROJECT COMPLETED**
Source of Funds		-	-	-	-	
	General Fund - Committed - CIPs	-	80,075	-	-	
9120	**Point Dume Storm Drain Improvements - Phase 1**	**-**	**-**	**-**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	-	-	
9121	**Charmlee Park Nature Center Renovations**	**-**	**-**	**185,000**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	185,000	-	
9122	**Legacy Park Irrigation Improvements**	**-**	**-**	**-**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	-	-	
9123	**Malibu Bluffs Park Snack Shack/Storage Building**	**-**	**28,253**	**425,000**	**197,000**	**3,449,747**
Source of Funds						
	General Fund - Committed - CIPs	-	28,253	425,000	197,000	3,449,747
9124	**Land Management System**	**-**	**-**	**875,000**	**-**	**PROJECT DEFERRED**
Source of Funds						
	General Fund - Committed - CIPs	-	-	875,000	-	
9125	**PCH Quick Build Roundabouts**	**-**	**148,652**	**1,875,000**	**329,274**	**1,522,074**
Source of Funds						
	Measure M Subregional Highway Fund	-	148,652	1,875,000	329,274	1,522,074
9126	**City Hall Audio Visual and Broadcast System**	**-**	**-**	**500,000**	**172,393**	**200,000**
Source of Funds						
	General Fund - Committed - CIPs	-	-	500,000	172,393	200,000
9127	**City Hall Fire Supression**	**-**	**-**	**150,000**	**-**	**150,000**
Source of Funds						
	General Fund - Committed - CIPs	-	-	150,000	-	150,000
912X	**Pacific Coast Highway Wastewater Connection Line**	**-**	**-**	**-**	**-**	**100,000**
Source of Funds						
	General Fund - Committed - CIPs	-	-	-	-	100,000
912X	**Busch Drive Roundabouts**	**-**	**-**	**-**	**-**	**500,000**
Source of Funds						
	Measure M Subregional Highway Fund	-	-	-	-	500,000
Total Expenditures		**$ 8,287,837**	**$ 11,779,669**	**$ 22,068,097**	**$ 12,548,727**	**$ 13,612,046**

EXPENDITURE DETAIL

Fund 310 - Capital Improvement Projects

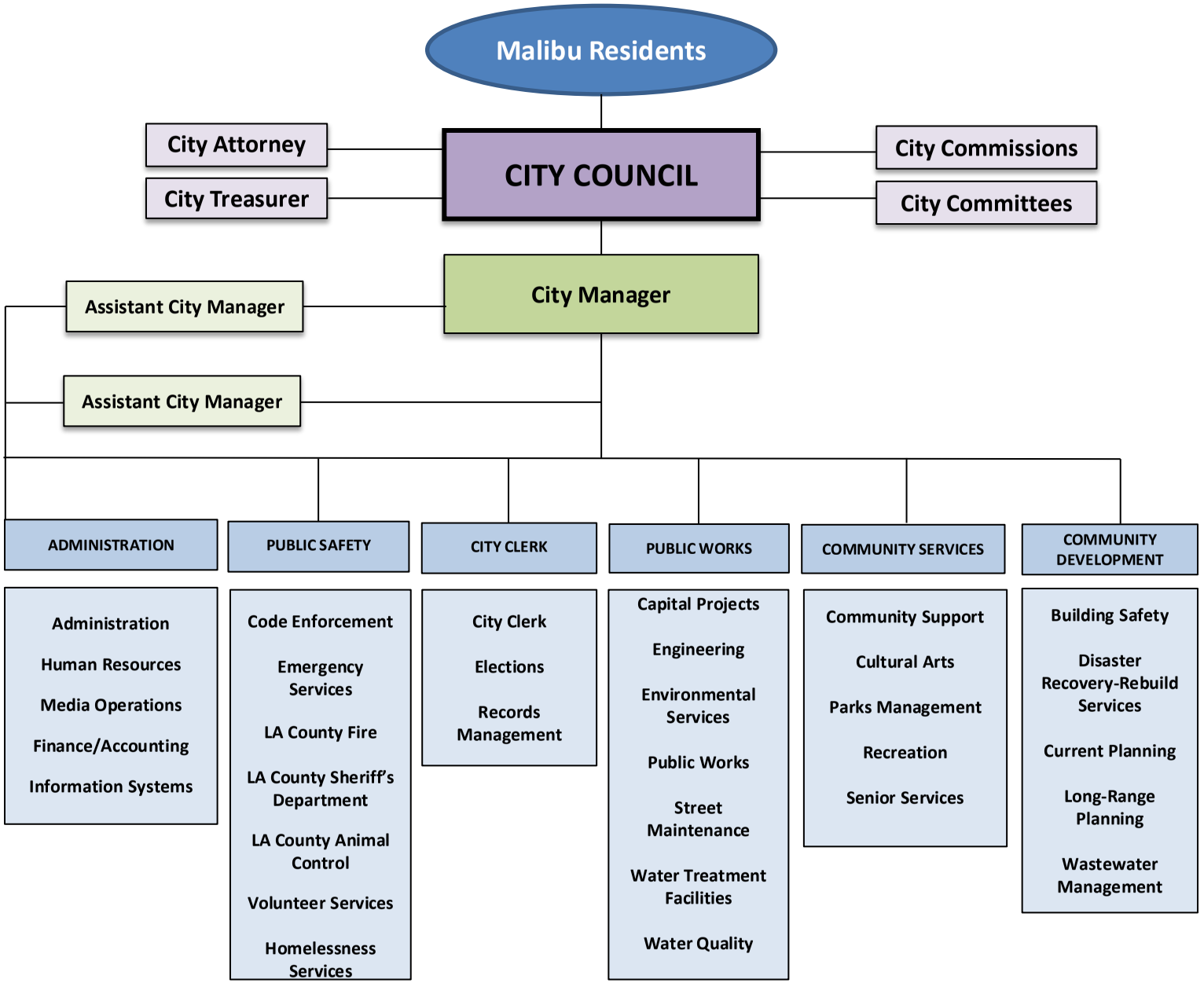
Object	Description	2023-24 Actual	2024-25 Actual	2025-26 Amended	2025-26 Estimated	2026-27 Proposed
Source of Funds						
	Community Development Block Grant	60,285	136,164	140,482	140,482	-
	General Fund - Committed - CIPs	193,635	2,105,192	10,449,795	6,121,719	6,233,112
	General Fund Case/Crummer Designated Reserve	16,283	331,197	-	-	-
	Legacy Park Project Funds	11,143	8,183	150,000	-	-
	Measure M Annual Allocation / Local Return	12,000	250,000	160,000	-	160,000
	Measure M Subregional Highway Funds	-	240,909	4,236,670	1,779,541	3,693,440
	Measure R Annual Allocation / Local Return	120,000	120,000	160,000	-	160,000
	Measure R Highway Operational Improvements Funds	7,186,886	7,628,634	5,685,904	4,503,354	1,854,560
	Measure W - LA County Stormwater	22,092	72,078	530,000	3,631	491,300
	Proceeds from Grants - OGALS Per Capita Grant	-	185,822	-	-	-
	Proposition C Annual Allocation / Local Return	225,000	225,000	200,000	-	232,126
	Surface Transportation Program - Local (STPL-L)	90,234	9,501	-	-	232,262
	Road Maintenance and Rehabilitation Account Fund (SB 1)	288,471	280,000	280,000	-	480,000
	Settlement Agreement - 600 Spring	-	150,000	-	-	-
	Transportation Development Act (TDA) - Article 3	23,070	-	-	-	-
	Civic Center Water Treatment Facility - Phase Two, HRL Funding	38,738	36,989	75,246	-	75,246
Total Source of Funds		**$ 8,287,837**	**$ 11,779,669**	**$ 22,068,097**	**$ 12,548,727**	**$ 13,612,046**


CITY OF MALIBU
Incorporated March 28, 1991

APPENDICES

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Fiscal Year 2026-27 Proposed Organizational Chart



CITY OF MALIBU
AUTHORIZED PERSONNEL
PROPOSED FOR FY 2026-27

July 1, 2026 - June 30, 2027

		2025-26 Amended	2026-27 Proposed
MANAGEMENT & ADMINISTRATIVE SERVICES			
	City Manager	1.00	1.00
	Assistant City Manager	2.00	2.00
	Assistant to the City Manager	1.00	1.00
	Senior Management Analyst	2.00	1.00
	Management Analyst	1.00	0.00
	Executive Assistant	1.00	1.00
	Student Interns	0.00	1.08
	Sub-total - City Manager's Office	8.00	7.08
	Human Resources Manager	1.00	1.00
	Human Resources Analyst	1.00	1.00
	Human Resources Technician	1.00	0.00
	Human Resources - Administrative Assistant	0.00	1.00
	Human Resources - Office Assistant/Receptionist	1.00	1.00
	Sub-total - Human Resources	4.00	4.00
	Public Information Officer	0.00	1.00
	Media Information Officer	1.00	0.00
	Media Production Technician	1.00	1.00
	Communications Assistant	1.00	0.00
	Sub-total - Media	3.00	2.00
	Financial Controller	1.00	1.00
	Financial Analyst	1.00	1.00
	Senior Accounting Technician	1.00	0.00
	Accounting Technician	2.00	2.00
	Senior Accounting Assistant	0.00	1.00
	Accounting Assistant	1.00	0.00
	Sub-total - Finance	6.00	5.00
	Information Systems Manager	1.00	1.00
	Information Systems Administrator	1.00	1.00
	Information Systems Technician	3.00	3.00
	Senior Maintenance Technician	1.00	0.00
	Sub-total - Information Systems	6.00	5.00
	Total	27.00	23.08
CITY CLERK			
	City Clerk	1.00	1.00
	Deputy City Clerk	2.50	2.00
	Adminstrative Assisant	1.00	1.00
	Total	4.50	4.00

CITY OF MALIBU
AUTHORIZED PERSONNEL
PROPOSED FOR FY 2026-27
July 1, 2026 - June 30, 2027

		2025-26 Amended	2026-27 Proposed
PUBLIC SAFETY			
	Public Safety Director	1.00	1.00
	Fire Safety Liaison (Part-Time)	1.50	1.50
	Public Safety Manager	0.00	1.00
	Emergency Services Manager	0.00	1.00
	Public Safety Coordinator	1.00	0.00
	Senior Management Analyst	0.00	1.00
	Emergency Services Coordinator	1.00	0.00
	Public Safety Specialist	0.00	1.00
	Administrative Assistant	2.00	2.00
	Code Enforcement Manager	0.00	1.00
	Senior Code Enforcement Officer	0.00	1.00
	Code Enforcement Officer	0.00	3.00
	Total	6.50	13.50
COMMUNITY DEVELOPMENT			
	Community Development Director	1.00	1.00
	Building Official	1.00	1.00
	Deputy Building Official	0.00	1.00
	Supervising Building Inspector	1.00	1.00
	Senior Building Inspector	1.00	1.00
	Building Inspector	2.00	2.00
	Environmental Health Administrator	1.00	1.00
	Wastewater Man. Program Specialist	1.00	1.00
	Plan Check Engineer	1.00	1.00
	Supervising Permit Services Technician	1.00	1.00
	Senior Permit Services Technician	1.50	3.50
	Permit Services Technician	2.00	0.00
	Assistant Community Development Director	1.00	1.00
	Planning Manager	1.00	0.00
	Principal Planner	2.00	1.00
	Senior Planner	3.00	3.00
	Associate Planner	3.00	3.00
	Assistant Planner	5.00	5.00
	Planning Technician	4.00	1.00
	Deputy Community Development Director	1.00	1.00
	Development and Operations Manager	1.00	1.00
	Senior Management Analyst	2.00	2.00
	Management Analyst	0.00	2.00
	Administrative Assistant	4.00	1.00
	Senior Office Assistant	2.00	2.00
	Office Assistant	2.00	3.00
	Office Assistant/Receptionist--Rebuild Center	1.00	0.00
	Senior Plan Check Engineer	1.00	0.00
	Environmental Programs Manager	1.00	0.00
	Environmental Compliance Coordinator	1.00	0.00
	Environmental Sustainability Analyst	2.00	0.00
	Code Enforcement Manager	1.00	0.00
	Senior Code Enforcement Officer	1.00	0.00
	Code Enforcement Officer	3.00	0.00
	Total	55.50	40.50

CITY OF MALIBU
AUTHORIZED PERSONNEL
PROPOSED FOR FY 2026-27

July 1, 2026 - June 30, 2027

		2025-26 Amended	2026-27 Proposed
PUBLIC WORKS			
	Public Works Director/City Engineer	1.00	1.00
	Assistant Public Works Director/City Engineer	1.00	1.00
	Deputy Public Works Director	1.00	1.00
	Public Works Administration Manager	0.00	1.00
	Public Works Superintendent	1.00	1.00
	Senior Civil Engineer	1.00	1.00
	Associate Engineer	1.00	3.00
	Assistant Engineer	2.00	0.00
	Engineering Technician	0.50	1.00
	Senior Public Works Inspector	1.00	1.00
	Environmental Programs Manager	0.00	1.00
	Environmental Compliance Coordinator	0.00	1.00
	Environmental Sustainability Analyst	0.00	2.00
	Senior Management Analyst	1.00	0.00
	Management Analyst	1.00	1.00
	Administrative Assistant	1.00	1.00
	Senior Maintenance Technician	0.00	1.00
	Total	12.50	18.00
COMMUNITY SERVICES			
	Community Services Director	1.00	1.00
	Community Services Deputy Director	1.00	1.00
	Recreation Manager	1.00	1.00
	Recreation Supervisor	1.00	0.00
	Senior Recreation Coordinator	1.00	1.00
	Recreation Coordinator	2.00	2.00
	Parks Supervisor	1.00	1.00
	Senior Maintenance Technician	1.00	1.00
	Parks Maintenance Technician	1.00	0.00
	Management Analyst	1.00	1.00
	Administrative Assistant	0.00	0.00
	Recreation Assistant II (Perm Part-Time)	4.00	3.84
	Recreation Assistant II - Media (Perm Part-time)	0.00	0.96
	Senior Lifeguards (Part-time)	1.21	1.20
	Lifeguards (Part-time)	2.96	2.96
	Recreation Assistants (Part-time)	4.47	3.06
	Recreation Assistants - Skate Park (Part-time)	0.15	0.16
	Parks Maintenance Assistant (Part-time)	0.59	0.80
	Media Assistant (Part-time)	0.00	0.00
	Total	24.38	21.98
TOTAL EMPLOYEES		**130.38**	**121.06**

CITY OF MALIBU SALARY RANGES FISCAL YEAR 2026-27 July 1, 2026 - June 30, 2027			
Classification Title	**Salary Range**	**Annual Base Salary**	
		Minimum	**Maximum**
City Manager	n/a	$318,990	$328,560
Assistant City Manager	38	$242,818	$316,822
Community Development Director	36	$220,243	$287,367
Deputy City Manager	36	$220,243	$287,367
Public Works Director/City Engineer	36	$220,243	$287,367
City Clerk	34	$199,767	$260,651
Community Services Director	34	$199,767	$260,651
Public Safety Director	34	$199,767	$260,651
Assistant Community Development Director	32	$181,195	$236,418
Building Official	32	$181,195	$236,418
Financial Controller	32	$181,195	$236,418
Assistant Public Works Director/Asst City Engineer	30	$164,349	$214,438
Deputy Community Development Director	30	$164,349	$214,438
Environmental Sustainability Manager/Dep Bldg Official	30	$164,349	$214,438
Human Resources Manager	30	$164,349	$214,438
Information Systems Manager	30	$164,349	$214,438
Deputy Public Works Director	29	$156,523	$204,227
Planning Manager	29	$156,523	$204,227
Assistant to the City Manager	28	$149,069	$194,501
Community Services Deputy Director	28	$149,069	$194,501
Emergency Services Manager	28	$149,069	$194,501
Environmental Programs Manager	28	$149,069	$194,501
Public Safety Manager	28	$149,069	$194,501
Public Works Superintendent	27	$141,971	$185,239
Senior Civil Engineer	27	$141,971	$185,239
Senior Plan Check Engineer	27	$141,971	$185,239
Code Enforcement Manager	26	$135,210	$176,419
Development and Operations Manager	26	$135,210	$176,419
Information Systems Administrator	26	$135,210	$176,419
Principal Planner	26	$135,210	$176,419
Public Information Officer	26	$135,210	$176,419
Public Works Administration Manager	26	$135,210	$176,419
Recreation Manager	26	$135,210	$176,419
Associate Civil Engineer	25	$128,772	$168,018
Plan Check Engineer	25	$128,772	$168,018
Associate Engineer	24	$122,640	$160,017
Environmental Health Administrator	24	$122,640	$160,017
Media Information Officer	24	$122,640	$160,017
Senior Planner	24	$122,640	$160,017
Supervising Building Inspector	24	$122,640	$160,017

CITY OF MALIBU SALARY RANGES FISCAL YEAR 2026-27 July 1, 2026 - June 30, 2027			
Classification Title	**Salary Range**	**Annual Base Salary**	
		Minimum	**Maximum**
Assistant City Clerk	23	$116,800	$152,397
Emergency Services Coordinator	23	$116,800	$152,397
Environmental Compliance Coordinator	23	$116,800	$152,397
Information Systems Analyst	23	$116,800	$152,397
Parks Supervisor	23	$116,800	$152,397
Senior Management Analyst	23	$116,800	$152,397
Assistant Engineer	22	$111,238	$145,140
Associate Planner	22	$111,238	$145,140
Certified Plans Examiner	22	$111,238	$145,140
Financial Analyst	22	$111,238	$145,140
Environmental Sustainability Analyst	21	$105,941	$138,229
Fire Safety Liaison	21	$105,941	$138,229
Grants Analyst	21	$105,941	$138,229
Human Resources Analyst	21	$105,941	$138,229
Management Analyst	21	$105,941	$138,229
Public Safety Coordinator	21	$105,941	$138,229
Senior Building Inspector	21	$105,941	$138,229
Senior Public Works Inspector	21	$105,941	$138,229
Executive Assistant	20	$100,896	$131,646
Recreation Supervisor	20	$100,896	$131,646
Senior Code Enforcement Officer	20	$100,896	$131,646
Assistant Planner	19	$96,091	$125,377
Building Inspector	19	$96,091	$125,377
Environmental Programs Specialist	19	$96,091	$125,377
Public Works Inspector	19	$96,091	$125,377
Code Enforcement Officer	18	$91,516	$119,407
Deputy City Clerk	18	$91,516	$119,407
Information Systems Technician	18	$91,516	$119,407
Supervising Permit Services Technician	18	$91,516	$119,407
Wastewater Management Program Specialist	18	$91,516	$119,407
Human Resources Technician	17	$87,158	$113,721
Management Specialist	17	$87,158	$113,721
Planning Technician	17	$87,158	$113,721
Public Safety Specialist	17	$87,158	$113,721
Senior Accounting Technician	17	$87,158	$113,721
Senior Recreation Coordinator	17	$87,158	$113,721
Communications Assistant	16	$83,007	$108,306
Graphic Artist	16	$83,007	$108,306
Media Production Technician	16	$83,007	$108,306
Senior Administrative Assistant	16	$83,007	$108,306

CITY OF MALIBU SALARY RANGES FISCAL YEAR 2026-27 July 1, 2026 - June 30, 2027			
Classification Title	**Salary Range**	**Annual Base Salary**	
		Minimum	**Maximum**
Senior Maintenance Technician	16	$83,007	$108,306
Senior Permit Services Technician	16	$83,007	$108,306
Accounting Technician	15	$79,055	$103,148
Engineering Technician	15	$79,055	$103,148
Recreation Coordinator	15	$79,055	$103,148
Administrative Assistant	14	$75,290	$98,236
Maintenance Technician	14	$75,290	$98,236
Permit Services Technician	14	$75,290	$98,236
Records Management Specialist	14	$75,290	$98,236
Senior Accounting Assistant	13	$71,705	$93,559
Accounting Assistant	12	$68,290	$89,103
Pool Manager	11	$65,038	$84,860
Senior Office Assistant	10	$61,941	$80,819
Office Assistant	8	$56,183	$73,306

Part Time Classifications	**Salary Range**	**Hourly Base Rate**	
		Minimum	**Maximum**
Fire Safety Liaison	21	$50.93	$66.46
Deputy City Clerk	18	$44.00	$57.41
Senior Permit Services Technician	16	$39.91	$52.07
Office Assistant	8	$27.01	$35.24
Parks Maintenance Assistant	6	$24.50	$31.97
Media Assistant	6	$24.50	$31.97
Recreation Assistant II	6	$24.50	$31.97
Senior Lifeguard	6	$24.50	$31.97
Intern	2	$20.16	$26.30
Lifeguard	2	$20.16	$26.30
Recreation Assistant I	2	$20.16	$26.30
Student Intern	1	$19.20	$25.05

Fiscal Year 2026-27

Proposed General Fund Grants

Name of Organization	Amount Requested	A&F Subcomittee Recommended Award
AYSO Region 759 — Malibu	$ 7,500	$ 5,000
Big Heart Ranch	10,000	4,000
Boomer's Buddies Rescue	10,000	3,500
California Wildlife Center	12,000	4,000
Corral Canyon Fire Safety Alliance	50,000	5,000
Creative Visions Foundation	41,560	-
Esperance Center	1,500	1,000
Hand in Hand	5,000	2,250
Malibu Adamson House Foundation	50,000	11,250
Malibu Coast Surf Lifesaving Association	10,500	3,500
Malibu Community Labor Exchange	10,000	2,500
Malibu Connective	8,500	2,000
Malibu Elementary School PTA	54,775	20,000
Malibu Friends of Music	5,000	5,000
Malibu Little League	15,000	12,000
Malibu Marlins Swim Club	14,000	10,000
Malibu Monarch Project	5,000	1,750
Malibu Search and Rescue	18,217	7,500
Malibu West Fire Safe Council 501 (c) (3)	23,000	-
NOT ONE MORE TIME, INC.	10,000	2,000
Point Dume Community Services District ("PDCSD")	15,855	1,500
Poison Free Malibu	8,000	4,000
Resource Conservation District of the Santa Monica Mountains	20,000	2,000
Santa Monica Mountains Fund (SAMO Fund)	12,500	2,250
Sea Save Foundation	9,500	4,000
Shalom Institute	14,500	5,000
The Aurelia Foundation dba Creative Steps	3,000	1,500
The Children's Lifesaving Foundation	5,500	1,500
The Emily Shane Foundation	25,000	5,000
The Malibu Film Society Corporation	36,000	12,000
Views FC	120,000	-
Western Los Angeles County Council, Scouting America	10,000	1,500
Wishtoyo Foundation	10,000	7,500
Grand-total	**$ 651,407**	**$ 150,000**

GLOSSARY OF TERMS

Accounting System: The set of records and procedures that are used to record, classify and report information on the financial status of the City.

Accrual Basis of Accounting: Under this accounting method, transactions are recognized when they occur, regardless of the timing of related cash receipts and disbursements. This form of accounting is used in the Enterprise and Internal Service funds.

Agency Funds: A fund used to account for assets held by the City of behalf of individuals, private organizations and other governments. One agency fund is the deferred compensation fund.

Annual Budget: A budget applicable to a single fiscal year.

Appropriation: Money budgeted for a given program. Appropriations are the means by which legal authority is given to expend public monies. The appropriation is the maximum level of expenditure authorized.

Appropriation Resolution: The official legal document approved by the City Council which permits officials to incur obligations against and to make expenditures of governmental resources. Appropriations are typically granted for a one-year period.

Assessed Valuation: The estimated value of real and personal property used by the Los Angeles County Assessor as the basis for levying property taxes.

Budget Calendar: The schedule of key dates which the City follows in the preparation and adoption of the budget.

Budget Document: The official financial spending and resource plan submitted by the City Manager and adopted by the City Council explaining the budget to the public and City Council.

Budget Message: A written explanation by the City Manager of the budget. The budget message explains principal budget and policy issues and presents an overview of the City Manager's budget recommendations.

California Government Code: State legislation providing the legal framework for municipal operations.

GLOSSARY OF TERMS

California Public Employees Retirement System (CalPERS): The retirement system run by the State of California that provides retirement benefits to public employees. The City is a member of CalPERS and employees participate in the plan.

Capital Assets: Assets of significant value and having a used life of more than one year with an original cost of $3,000 or more. Capital assets are also called fixed assets.

Capital Improvements: Physical improvements which cost over $5,000 and have a useful life of more than one year and involve the construction or reconstruction of a physical asset. Examples are street improvements, park improvements and facility construction.

Capital Outlay: A budget category that accounts for land, land improvements, buildings and structures, furniture and equipment.

Capital Projects Fund: In governmental accounting, a fund that accounts for financial resources that will be used for the acquisition or construction of capital facilities. The total cost of the capital project is accumulated in a capital projects fund until the project is completed, at which time the fund ceases to exist.

Cash Basis Accounting: A basis of accounting under which transactions are recognized only when cash is received.

Community Development Block Grant (CDBG): Federal grant funds that are distributed by the U.S. Department of Housing and Urban Development (HUD). Funds are passed through to the City from the Los Angeles County Community Development Commission (CDC).

COLA: Cost of living adjustment.

Contingency: A budgetary reserve set aside for emergencies for unforeseen expenditures not otherwise budgeted.

Contract Services*:* Professional service provided to the City from the private sector or other public agencies.

Cost Allocations: A fair and equitable methodology for identifying and distributing direct and indirect cost from a service provider to the service consumer.

GLOSSARY OF TERMS

Decision Package: A standardized format whereby departments request budgetary consideration for new programs, positions, capital equipment and reclassification.

Department: An organizational unit comprised of programs and activities, managed by a single director.

Encumbrance: Financial commitments related to unperformed services or contracts for goods for which part of an appropriation has been reserved.

Expenditure: Appropriated funds that have been spent.

FEMA: Federal Emergency Management Agency.

Fiscal Year: An accounting term for the budget year. The City's fiscal year is from July 1st through June 30th.

Fixed Assets: Assets which are intended to be held or used for a long term, such as land, buildings, improvements other than buildings, machinery and equipment.

FLSA: The Fair Labor Standards Act which sets minimum wage, overtime pay, equal pay and Child Labor Standards for private and public sector employees.

Full Time Equivalent (FTE): An FTE is equal to one-full time employee at 2,080 hours per year.

Fund: An independent fiscal accounting term used to record all financial transactions related to the specific purpose for which the fund was created.

Fund Accounting: A system of accounting used by non-profits, particularly governments. Since there is no profit motive, accountability is measured instead of profitability. The main purpose is stewardship of financial resources received and expended in compliance with legal requirements.

Fund Balance: The difference between assets and liabilities. A positive fund balance indicates that assets exceed liabilities while the reverse is true for a deficit fund balance.

FY: Fiscal year

GASB: Governmental Accounting Standards Board.

GLOSSARY OF TERMS

General Fund: In governmental accounting, funds used to account for all assets and liabilities of a non-profit entity, except those particularly assigned for other purposes in another more specialized fund.

GAAP (Generally Accepted Accounting Principles): Uniform minimum standards for financial accounting and reporting. These standards govern the form and content of the basic financial statements of the City.

Grant: Contributions or gifts of cash or other assets from one entity to another. Generally, specific uses for the transferred property are required.

In-Lieu Tax: Tax levied in place of another tax or taxes. The State of California provides in-lieu motor vehicle fees to local governments to compensate for local personal property not subject to property taxes.

Interest: Revenue derived from the use of property or money. The City has specific rules as to where excess funds can be invested whereby interest is earned.

Internal Service Fund: Funds used to account for the financing of goods or services provided by one department or agency to other departments or agencies of the City.

Interfund Charges: Reimbursement for services which are paid for out of one fund but benefit the programs in another fund.

Intergovernmental Services: Specialized services typically performed by local governments that are purchased from other governments.

Intergovernmental Revenue: Revenue received from other governmental agencies and municipalities.

Licenses and Permits: Revenues earned by the issuance of licenses or permits levied in accordance with the benefits conferred by the license or permit.

Maintenance and Operations: A budget category that accounts for all supplies, goods and services required to support the planned level of program or activity.

Modified Accrual Basis: Under this accounting method, revenues are recognized when they become both measurable and available to finance expenditures of the current period. Expenditures for the most part are recognized when the related fund liability is incurred except for prepayments, accumulated

employee leave and long-term debt. All governmental funds, except expendable trust funds, are accounted for using the modified accrual basis of accounting.

Object: An expenditure classification that refers to the type of item purchased or the service obtained. Examples include personnel, supplies and contract services.

OES: Office of Emergency Services – State of California.

Operating Budget: Revenues and expenditures required to operate City activities for the next fiscal cycle (12 months).

Operating Transfer: When one fund makes a contribution to another fund, it becomes revenue to the receiving fund.

Overhead Charges: The re-capturing of the cost of services provided to other funds from the General Fund. These costs include general administration, personnel services, accounting, payroll, facility lease and maintenance, and liability charges.

Performance Measure: Represents the objectives of each City department along with a target date for achieving the objectives.

Personnel Services: A budget category that accounts for all salary and personnel related benefits required to support the planned level of program or activity.

Program: The defined activity designed to provide a service to the public that is the budget level for expenditures, which may span both departments and funds.

Proposition 4: Article XIIB of the California Constitution which limits appropriations to be the level of proceeds of taxes.

Proposition 13: Article XIIIA of the California Constitution which imposes a 1% limit on property taxes, restricts assessments and places limitations on the levy of new taxes.

Reserve: An account used to indicate that a portion of the fund equity is legally restricted for a specific purpose.

Resources: The personnel and financial requirements of each program. Personnel resources are stated in terms of full-time equivalents, part-time and

contract positions. Financial resources are stated in terms of three major expense categories (personnel, materials and supplies and capital equipment).

Revenue: Amounts received for taxes, licenses, permit and fees, intergovernmental sources, service charges, interest and use of property and other income.

Revenue Estimates: A formal estimate of how much revenue will be earned from a specific revenue source for some future period, typically a fiscal year.

Special Revenue Fund: In governmental accounting, funds used to account for the proceeds of special revenue sources (other than special assessments, expendable trusts or for major capital projects) that are legally restricted to expenditures for a specific purpose.

Subventions: Revenues collected by the State which are allocated to the City on a formula basis. Examples include motor vehicle taxes and gasoline taxes.

Supplemental Appropriation: An appropriation approved by the City Council after the initial budget is adopted.

Supplies: An expenditure classification for articles and commodities purchased for consumption or resale. Examples include office and operating supplies, fuel, power, water, gas, small tools and equipment.

Taxes: Compulsory charges levied by the City, County and State for the purpose of financing services performed for the common benefit.

RESOLUTION NO. 26-44

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2026-27

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. The City Council has reviewed the proposed budget at which time recommendations of the City Manager were considered, public testimony was received, and changes were made by the City Council.

SECTION 2. The Fiscal Year 2026-27 proposed budget is hereby approved and adopted as the official municipal budget for the City of Malibu.

SECTION 3. Unexpended appropriations may be carried forward to the next fiscal year provided the funds have been previously encumbered for a specific purpose or apply to authorized but incomplete projects in the Capital Improvement Plan.

SECTION 4. This resolution shall become effective as of July 1, 2026.

SECTION 5. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this 22nd day of June, 2026.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:



TREVOR RUSIN, Interim City Attorney

RESOLUTION NO. 26-45

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026-27

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals.

A. Article XIIIB of the State Constitution requires the calculation of an annual appropriations limit for state and local government.

B. The required computations to determine the appropriations limit for Fiscal Year 2026-27 were performed and are attached as Exhibits A and B. The appropriations limit is $38,614,313.

C. In calculating the appropriations limit for Fiscal Year 2026-27, the City has used the California per capita personal income growth factor of 4.95% and the population growth factor for the County of Los Angeles of -0.64% as provided by the State Department of Finance.

SECTION 2. The City Council hereby establishes the appropriations limit of $38,614,313 for Fiscal Year 2026-27.

SECTION 3. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 22rd day of June 2026.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk(seal)

APPROVED AS TO FORM:

_____
TREVOR RUSIN, Interim City Attorney

Attachment 3

I CERTIFY THAT THE FOREGOING RESOLUTION NO. 26-45 was passed and adopted by the City Council of the City of Malibu at the Regular meeting thereof held on the 22nd day of June 2026 by the following vote:

AYES:	0	Councilmembers:
NOES:	0	
ABSTAIN:	0	
ABSENT:	0	

_____
KELSEY PETTIJOHN, City Clerk
(seal)

Exhibit A

Resolution 26-xx
Exhibit A

City of Malibu
Calculation of Appropriations Limit
Fiscal Year 2026-27

PRIOR YEAR ADJUSTMENTS

Year Ended June 30,	Factor	Amount
1991*	1.04220421	-
1992	1.04140000	6,733,751
1993	0.99360000	6,690,655
1994**	1.05185280	8,994,353
1995	1.00206450	9,012,922
1996	1.05453040	9,504,400
1997	1.04837472	9,964,173
1998	1.06041177	10,566,126
1999	1.05764325	11,175,192
2000	1.05993420	11,844,968
2001	1.08330066	12,831,662
2002	1.09976400	14,111,800
2003	1.00655235	14,204,265
2004	1.04509665	14,844,830
2005	1.05252648	15,624,577
2006	1.06502068	16,640,498
2007	1.04770888	17,434,398
2008	1.05171824	18,336,074
2009	1.05186894	19,287,147
2010	1.01525580	19,581,388
2011	0.98268918	19,242,418
2012	1.02899538	19,800,359
2013	1.04164326	20,624,911
2014	1.05845328	21,830,505
2015	1.00548206	21,950,181
2016	1.04671324	22,975,545
2017	1.06265645	24,415,111
2018	1.04281033	25,460,330
2019	1.04198717	26,529,337
2020	1.03839615	27,547,961
2021	1.03615897	28,544,067
2022	1.05085047	29,995,546
2023	1.07023005	32,102,135
2024	1.04220676	33,457,062
2025	1.03671810	34,685,542
2026	1.06759320	37,030,049

CALCULATION OF FACTOR FOR FISCAL YEAR 2026-27

Per Capita Change in Cost of Living	4.95%
Population Change	-0.64
Per Capita Change converted to a ratio	1.0495
Population Change converted to a ratio	0.9936
Calculation of factor (1.0495 x 0.9936)	1.04278320

FISCAL YEAR 2026-27 ESTABLISHED LIMIT **$38,614,313**

Population adjustment figures per California Department of Finance Price Factor and Population information.

Inflation adjustment is based on the California Department of Finance figures used specifically to determine changes in the appropriation limit.

* The City's base year is the first year of full operations. The period ended June 30, 1991 was not a full fiscal year.
** The Base Limit for June 30, 1994 was increased to $8,550,962 pursuant to results of a voter approved increase.

Exhibit B

Resolution 26-XX
Exhibit B

City of Malibu
Calculation of Proceeds of Taxes Fiscal Year 2026-27

Revenue Sources	Proceeds of Taxes (Subject to Limitation)	Non-Proceeds of Taxes (Not Subject to Limitation)
Discretionary:		
Property Taxes	$ 21,380,000	$ -
Documentary Transfer Tax	1,500,000	-
Utility Users Tax	3,030,000	-
Transient Occupancy Tax	7,000,000	-
City Franchise Fees	-	800,000
Sales and Use Tax	8,946,000	-
Parking Tax	500,000	-
Alarm Permit Fees	-	32,820
Film Permit Fees	-	370,866
Parking Citations	-	3,300,000
Speed Camera Fines	-	1,321,000
Motor Vehicle In-Lieu Fees	16,414	-
Vehicle Impound Fees	-	85,332
Interest Earnings	-	2,800,000
City Hall Use Fees	-	15,000
Adopt-A-Storm Drain Fee	-	-
All Other Revenue	-	12,000
Total Discretionary Taxes	42,372,414	8,737,018
Non-Discretionary:		
Building Permits	-	1,503,000
Coastal Development Permits	-	-
Building Plan Check Fee	-	1,355,000
Geo Soils Engineering Fee	-	1,200,000
Environmental Health Review Fee	-	550,000
Code Enforcement Investigation Fee	-	80,000
OWTS Fees	-	-
Planning Review Fee	-	2,600,000
Public Works Project Review Fee	-	525,000
WQMP Fee	-	20,000
False Alarm Service Charge	-	4,376
Recreation Service Fees	-	388,000
Legacy Park	-	2,176,640
Civic Center Wastewater Treatment Facility	-	2,319,000
American Rescue Plan	-	-
FEMA/OES Reimbursements	-	1,650,000
Insurance Reimbursement	-	250,000
LA County EWMP Reimbursement	-	-
All Other Fees	-	3,972,332
Total Use and Service Fees	-	18,593,348

Restricted Revenues:		
State Gas Tax	322,231	-
Community Development Block Grant	-	7,824
Slide Assessment District Maintenance	-	558,375
Parkland Development Fees	-	25,000
Art in Public Places	-	2,000
Solidwaste Management Surcharge	-	102,500
Traffic Safety Fines and Forfeitures	-	243,000
Proposition A and C Traffic	553,008	-
Grants	-	5,548,000
Measure R	183,746	-
Measure M	211,779	-
Measure W	45,000	-
RMRA (SB1)	331,236	-
Air Quality Management District	-	22,000
Law Enforcement Grants	-	175,000
Total Restricted Revenue	1,647,000	6,683,699
Total - All Revenue Sources	**$ 44,019,414**	**$ 34,014,065**

Total Appropriations Subject to Limit		
Estimated Tax Proceeds for FY 2026-27	44,019,414	
Exclusions (see below)	(11,781,948)	
Appropriations Subject to Limitation	**$ 32,237,466**	
Established Limit FY 2026-27	$ 38,614,313	
(Over)/Under Limit	6,376,847	

Excluded Appropriations:
Certain costs are not subject to the Appropriations Limit including but not limited to debt service, qualified capital outlay, and the costs of complying with a federal mandate.

The following are excluded from the Appropriations Subject to Limitation:

Federal Mandates		
Federal Clean Water Act	$	2,054,885
Qualified Capital Outlay		
City Hall Leashold Improvements	$	200,000
Malibu Bluffs Park Improvements		3,449,747
Capital Improvements Projects		2,783,365
Disaster Capital Improvements Projects		-
Qualified Debt Service		
City Hall Land Acquisition	$	1,487,050
Trancas Field Acquisition		591,025
Land Acquisition (Heathercliff, etc.)		1,215,876
Total Exclusions	**$**	**11,781,948**

RESOLUTION NO. 26-46

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU APPROVING THE AUTHORIZED POSITIONS AND SALARY RANGES FOR FISCAL YEAR 2026-27 AND REVISED AND NEW CLASS SPECIFICATIONS

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. The City Council has reviewed the Authorized Positions and Salary Ranges for Fiscal Year 2026-27 as set forth in Exhibit A.

SECTION 2. The Authorized Positions and Salary Ranges for Fiscal Year 2026-27 incorporated herein by this reference are hereby approved.

SECTION 3. The City Manager has the authority to increase a salary range as needed for authorized positions that are required to be on call for emergency services by a maximum of three percent.

SECTION 4. The revised and new class specifications, as set forth in Exhibit B, are hereby approved.

SECTION 5. This resolution shall become effective on July 1, 2026.

SECTION 6. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this 22nd day of June, 2026.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED BY THE CITY ATTORNEY'S OFFICE

TREVOR RUSIN, Interim City Attorney

EXHIBIT A

CITY OF MALIBU
AUTHORIZED PERSONNEL
PROPOSED FOR FY 2026-27
July 1, 2026 - June 30, 2027

		2025-26 Amended	2026-27 Proposed
MANAGEMENT & ADMINISTRATIVE SERVICES			
	City Manager	1.00	1.00
	Assistant City Manager	2.00	2.00
	Assistant to the City Manager	1.00	1.00
	Senior Management Analyst	2.00	1.00
	Management Analyst	1.00	0.00
	Executive Assistant	1.00	1.00
	Student Interns	0.00	1.08
	Sub-total - City Manager's Office	8.00	7.08
	Human Resources Manager	1.00	1.00
	Human Resources Analyst	1.00	1.00
	Human Resources Technician	1.00	0.00
	Human Resources - Administrative Assistant	0.00	1.00
	Human Resources - Office Assistant/Receptionist	1.00	1.00
	Sub-total - Human Resources	4.00	4.00
	Public Information Officer	0.00	1.00
	Media Information Officer	1.00	0.00
	Media Production Technician	1.00	1.00
	Communications Assistant	1.00	0.00
	Sub-total - Media	3.00	2.00
	Financial Controller	1.00	1.00
	Financial Analyst	1.00	1.00
	Senior Accounting Technician	1.00	0.00
	Accounting Technician	2.00	2.00
	Senior Accounting Assistant	0.00	1.00
	Accounting Assistant	1.00	0.00
	Sub-total - Finance	6.00	5.00
	Information Systems Manager	1.00	1.00
	Information Systems Administrator	1.00	1.00
	Information Systems Technician	3.00	3.00
	Senior Maintenance Technician	1.00	0.00
	Sub-total - Information Systems	6.00	5.00
	Total	27.00	23.08
CITY CLERK			
	City Clerk	1.00	1.00
	Deputy City Clerk	2.50	2.00
	Adminstrative Assisant	1.00	1.00
	Total	4.50	4.00

CITY OF MALIBU
AUTHORIZED PERSONNEL
PROPOSED FOR FY 2026-27

July 1, 2026 - June 30, 2027

		2025-26 Amended	2026-27 Proposed
PUBLIC SAFETY			
	Public Safety Director	1.00	1.00
	Fire Safety Liaison (Part-Time)	1.50	1.50
	Public Safety Manager	0.00	1.00
	Emergency Services Manager	0.00	1.00
	Public Safety Coordinator	1.00	0.00
	Senior Management Analyst	0.00	1.00
	Emergency Services Coordinator	1.00	0.00
	Public Safety Specialist	0.00	1.00
	Administrative Assistant	2.00	2.00
	Code Enforcement Manager	0.00	1.00
	Senior Code Enforcement Officer	0.00	1.00
	Code Enforcement Officer	0.00	3.00
	Total	6.50	13.50
COMMUNITY DEVELOPMENT			
	Community Development Director	1.00	1.00
	Building Official	1.00	1.00
	Deputy Building Official	0.00	1.00
	Supervising Building Inspector	1.00	1.00
	Senior Building Inspector	1.00	1.00
	Building Inspector	2.00	2.00
	Environmental Health Administrator	1.00	1.00
	Wastewater Man. Program Specialist	1.00	1.00
	Plan Check Engineer	1.00	1.00
	Supervising Permit Services Technician	1.00	1.00
	Senior Permit Services Technician	1.50	3.50
	Permit Services Technician	2.00	0.00
	Assistant Community Development Director	1.00	1.00
	Planning Manager	1.00	0.00
	Principal Planner	2.00	1.00
	Senior Planner	3.00	3.00
	Associate Planner	3.00	3.00
	Assistant Planner	5.00	5.00
	Planning Technician	4.00	1.00
	Deputy Community Development Director	1.00	1.00
	Development and Operations Manager	1.00	1.00
	Senior Management Analyst	2.00	2.00
	Management Analyst	0.00	2.00
	Administrative Assistant	4.00	1.00
	Senior Office Assistant	2.00	2.00
	Office Assistant	2.00	3.00
	Office Assistant/Receptionist--Rebuild Center	1.00	0.00
	Senior Plan Check Engineer	1.00	0.00
	Environmental Programs Manager	1.00	0.00
	Environmental Compliance Coordinator	1.00	0.00
	Environmental Sustainability Analyst	2.00	0.00
	Code Enforcement Manager	1.00	0.00
	Senior Code Enforcement Officer	1.00	0.00
	Code Enforcement Officer	3.00	0.00
	Total	55.50	40.50

CITY OF MALIBU
AUTHORIZED PERSONNEL
PROPOSED FOR FY 2026-27

July 1, 2026 - June 30, 2027

		2025-26 Amended	2026-27 Proposed
PUBLIC WORKS			
	Public Works Director/City Engineer	1.00	1.00
	Assistant Public Works Director/City Engineer	1.00	1.00
	Deputy Public Works Director	1.00	1.00
	Public Works Administration Manager	0.00	1.00
	Public Works Superintendent	1.00	1.00
	Senior Civil Engineer	1.00	1.00
	Associate Engineer	1.00	3.00
	Assistant Engineer	2.00	0.00
	Engineering Technician	0.50	1.00
	Senior Public Works Inspector	1.00	1.00
	Environmental Programs Manager	0.00	1.00
	Environmental Compliance Coordinator	0.00	1.00
	Environmental Sustainability Analyst	0.00	2.00
	Senior Management Analyst	1.00	0.00
	Management Analyst	1.00	1.00
	Administrative Assistant	1.00	1.00
	Senior Maintenance Technician	0.00	1.00
	Total	12.50	18.00
COMMUNITY SERVICES			
	Community Services Director	1.00	1.00
	Community Services Deputy Director	1.00	1.00
	Recreation Manager	1.00	1.00
	Recreation Supervisor	1.00	0.00
	Senior Recreation Coordinator	1.00	1.00
	Recreation Coordinator	2.00	2.00
	Parks Supervisor	1.00	1.00
	Senior Maintenance Technician	1.00	1.00
	Parks Maintenance Technician	1.00	0.00
	Management Analyst	1.00	1.00
	Administrative Assistant	0.00	0.00
	Recreation Assistant II (Perm Part-Time)	4.00	3.84
	Recreation Assistant II - Media (Perm Part-time)	0.00	0.96
	Senior Lifeguards (Part-time)	1.21	1.20
	Lifeguards (Part-time)	2.96	2.96
	Recreation Assistants (Part-time)	4.47	3.06
	Recreation Assistants - Skate Park (Part-time)	0.15	0.16
	Parks Maintenance Assistant (Part-time)	0.59	0.80
	Media Assistant (Part-time)	0.00	0.00
	Total	24.38	21.98
TOTAL EMPLOYEES		**130.38**	**121.06**

CITY OF MALIBU SALARY RANGES FISCAL YEAR 2026-27 July 1, 2026 - June 30, 2027			
Classification Title	**Salary Range**	**Annual Base Salary**	
		Minimum	**Maximum**
City Manager	n/a	$318,990	$328,560
Assistant City Manager	38	$242,818	$316,822
Community Development Director	36	$220,243	$287,367
Deputy City Manager	36	$220,243	$287,367
Public Works Director/City Engineer	36	$220,243	$287,367
City Clerk	34	$199,767	$260,651
Community Services Director	34	$199,767	$260,651
Public Safety Director	34	$199,767	$260,651
Assistant Community Development Director	32	$181,195	$236,418
Building Official	32	$181,195	$236,418
Financial Controller	32	$181,195	$236,418
Assistant Public Works Director/Asst City Engineer	30	$164,349	$214,438
Deputy Community Development Director	30	$164,349	$214,438
Environmental Sustainability Manager/Dep Bldg Official	30	$164,349	$214,438
Human Resources Manager	30	$164,349	$214,438
Information Systems Manager	30	$164,349	$214,438
Deputy Public Works Director	29	$156,523	$204,227
Planning Manager	29	$156,523	$204,227
Assistant to the City Manager	28	$149,069	$194,501
Community Services Deputy Director	28	$149,069	$194,501
Emergency Services Manager	28	$149,069	$194,501
Environmental Programs Manager	28	$149,069	$194,501
Public Safety Manager	28	$149,069	$194,501
Public Works Superintendent	27	$141,971	$185,239
Senior Civil Engineer	27	$141,971	$185,239
Senior Plan Check Engineer	27	$141,971	$185,239
Code Enforcement Manager	26	$135,210	$176,419
Development and Operations Manager	26	$135,210	$176,419
Information Systems Administrator	26	$135,210	$176,419
Principal Planner	26	$135,210	$176,419
Public Information Officer	26	$135,210	$176,419
Public Works Administration Manager	26	$135,210	$176,419
Recreation Manager	26	$135,210	$176,419
Associate Civil Engineer	25	$128,772	$168,018
Plan Check Engineer	25	$128,772	$168,018
Associate Engineer	24	$122,640	$160,017
Environmental Health Administrator	24	$122,640	$160,017
Media Information Officer	24	$122,640	$160,017
Senior Planner	24	$122,640	$160,017
Supervising Building Inspector	24	$122,640	$160,017

CITY OF MALIBU SALARY RANGES FISCAL YEAR 2026-27 July 1, 2026 - June 30, 2027			
Classification Title	**Salary Range**	**Annual Base Salary**	
		Minimum	**Maximum**
Assistant City Clerk	23	$116,800	$152,397
Emergency Services Coordinator	23	$116,800	$152,397
Environmental Compliance Coordinator	23	$116,800	$152,397
Information Systems Analyst	23	$116,800	$152,397
Parks Supervisor	23	$116,800	$152,397
Senior Management Analyst	23	$116,800	$152,397
Assistant Engineer	22	$111,238	$145,140
Associate Planner	22	$111,238	$145,140
Certified Plans Examiner	22	$111,238	$145,140
Financial Analyst	22	$111,238	$145,140
Environmental Sustainability Analyst	21	$105,941	$138,229
Fire Safety Liaison	21	$105,941	$138,229
Grants Analyst	21	$105,941	$138,229
Human Resources Analyst	21	$105,941	$138,229
Management Analyst	21	$105,941	$138,229
Public Safety Coordinator	21	$105,941	$138,229
Senior Building Inspector	21	$105,941	$138,229
Senior Public Works Inspector	21	$105,941	$138,229
Executive Assistant	20	$100,896	$131,646
Recreation Supervisor	20	$100,896	$131,646
Senior Code Enforcement Officer	20	$100,896	$131,646
Assistant Planner	19	$96,091	$125,377
Building Inspector	19	$96,091	$125,377
Environmental Programs Specialist	19	$96,091	$125,377
Public Works Inspector	19	$96,091	$125,377
Code Enforcement Officer	18	$91,516	$119,407
Deputy City Clerk	18	$91,516	$119,407
Information Systems Technician	18	$91,516	$119,407
Supervising Permit Services Technician	18	$91,516	$119,407
Wastewater Management Program Specialist	18	$91,516	$119,407
Human Resources Technician	17	$87,158	$113,721
Management Specialist	17	$87,158	$113,721
Planning Technician	17	$87,158	$113,721
Public Safety Specialist	17	$87,158	$113,721
Senior Accounting Technician	17	$87,158	$113,721
Senior Recreation Coordinator	17	$87,158	$113,721
Communications Assistant	16	$83,007	$108,306
Graphic Artist	16	$83,007	$108,306
Media Production Technician	16	$83,007	$108,306
Senior Administrative Assistant	16	$83,007	$108,306

CITY OF MALIBU SALARY RANGES FISCAL YEAR 2026-27 July 1, 2026 - June 30, 2027			
Classification Title	**Salary Range**	**Annual Base Salary**	
		Minimum	**Maximum**
Senior Maintenance Technician	16	$83,007	$108,306
Senior Permit Services Technician	16	$83,007	$108,306
Accounting Technician	15	$79,055	$103,148
Engineering Technician	15	$79,055	$103,148
Recreation Coordinator	15	$79,055	$103,148
Administrative Assistant	14	$75,290	$98,236
Maintenance Technician	14	$75,290	$98,236
Permit Services Technician	14	$75,290	$98,236
Records Management Specialist	14	$75,290	$98,236
Senior Accounting Assistant	13	$71,705	$93,559
Accounting Assistant	12	$68,290	$89,103
Pool Manager	11	$65,038	$84,860
Senior Office Assistant	10	$61,941	$80,819
Office Assistant	8	$56,183	$73,306

Part Time Classifications	**Salary Range**	**Hourly Base Rate**	
		Minimum	**Maximum**
Fire Safety Liaison	21	$50.93	$66.46
Deputy City Clerk	18	$44.00	$57.41
Senior Permit Services Technician	16	$39.91	$52.07
Office Assistant	8	$27.01	$35.24
Parks Maintenance Assistant	6	$24.50	$31.97
Media Assistant	6	$24.50	$31.97
Recreation Assistant II	6	$24.50	$31.97
Senior Lifeguard	6	$24.50	$31.97
Intern	2	$20.16	$26.30
Lifeguard	2	$20.16	$26.30
Recreation Assistant I	2	$20.16	$26.30
Student Intern	1	$19.20	$25.05

EXHIBIT B

CLASS SPECIFICATIONS

CITY OF MALIBU

ASSISTANT PLANNER
Class Description
Date Established: July 2013
Date Revised: July 2026

FLSA: Non-Exempt

DEFINITION

Under general direction or supervision, performs a variety of professional and technical work in support of the City's current and advance planning activities; reviews development and land use applications, zoning, and site plans; conducts research, compiles information, analyzes data, develops recommendations, and prepares written reports on various planning matters; provides professional advice and assistance to the public on planning, community development, zoning, permits, and environmental review; performs related duties as assigned.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from assigned supervisory or management personnel. Exercises no direct supervision over staff.

CLASS CHARACTERISTICS

This is the entry-level classification in the professional Planner series. Initially under supervision, incumbents learn and perform routine planning, redevelopment, zoning, and related functions while learning City policies and procedures. As experience is gained, assignments become more varied, complex, and difficult; close supervision and frequent review of work lessen as an incumbent demonstrates skill to perform the work independently. Positions at this level usually perform most of the duties required of the positions at the Associate Planner level but are not expected to function at the same skill level and usually exercise less independent discretion and judgment in matters related to work procedures and methods. Work is usually supervised while in progress and fits an established structure or pattern. Exceptions or changes in procedures are explained in detail as they arise.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Reviews commercial, industrial, and residential development proposals, plans, and applications for conformance with City policies and ordinances, the General Plan, and State and Federal laws.
- Confers with and provides information to property owners, contractors, developers, engineers, architects, and the public regarding conformance to standards, plans, specifications, and codes; explains codes, requirements, and procedures and evaluates alternatives.
- Conducts site visits to assess property conditions and/or compliance with current City zoning codes and regulations; identifies corrective actions to be taken by owners; conducts follow-up inspections and rechecks as required.
- Serves as project manager for routine application projects, including analyzing and evaluating site and architectural plans, performing technical review, and making

recommendations, ensuring plans and applications receive appropriate signatures, coordinating in-house review with contractors, administering contracts, and giving approval for payment on projects.

- Receives and processes permit applications; reviews applications for completeness and conformity to policies and procedures; calculates appropriate permit fees and processes payments.
- Compiles information for a variety of studies and reports; researches, analyzes, and interprets social, economic, population and land use data and trends; develops recommendations and prepares written reports on various planning matters and elements of the City's General Plan.
- Assists with the revision, implementation, and administration of the City's General Plan; assists in preparing draft ordinances, resolutions, and agenda items for council approval.
- Prepares staff reports and various technical and informational reports; prepares presentations and presents to City Council, boards, commissions, committees, various groups, and other jurisdictions interested in or affected by City planning and development.
- Participates in coordinating City planning and development related activities with other City departments and outside agencies.
- Maintains accurate records and files.
- Observes and complies with all City and mandated safety rules, regulations, and protocols.
- Performs related duties as required.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to a bachelor's degree from an accredited college or university with major coursework in urban planning, community development, business or public administration or a related field.

Experience:
One (1) year of professional experience in planning, zoning, and related community development activities.

Licenses and Certifications:

- Possession of a valid California Driver's License and a satisfactory driving record to be maintained throughout employment.

Knowledge of:

- Municipal planning principles, techniques, practices, and procedures including knowledge of general plans, zoning ordinances, specific plans and development standards and practices.
- Methods and techniques of reviewing a diverse range of applications for accuracy and completeness.
- Geographic, socio-economic, transportation, political and other elements related to city planning.
- Local coastal planning.
- Site planning and architectural design principles.
- Researching and reporting methods, techniques, and procedures.

- Recent developments, current literature, and sources of information related to planning and zoning.
- Basic organization and function of public agencies, including the role of an elected City Council and appointed boards and commissions.
- Applicable federal, state, and local laws, codes, and regulations as well as industry standards and best practices pertinent to assigned area of responsibility.
- City and mandated safety rules, regulations, and protocols.
- Basic project management techniques.
- Practices of researching planning issues, evaluating alternatives, making sound recommendations, and preparing and presenting effective staff reports.
- Methods and techniques of effective technical report preparation and presentation.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Techniques for effectively representing the City in contacts with governmental agencies, community groups, various business, professional, and regulatory organizations and with property owners, developers, contractors, and the public.
- Techniques for providing a high level of service, by dealing effectively with the public, vendors, contractors, and City staff.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.

Ability to:

- Receive and respond to a variety of questions from the general public, contractors, and developers; interpret planning and zoning programs, policies, processes, codes, and regulations.
- Review applications for accuracy and completeness; process and/or submit to other planning staff for action.
- Read and understand technical drawings, plans and specifications and make conduct effective site visits.
- Conduct research, compile technical and statistical information to evaluate alternatives, make sound recommendations, and prepare effective technical staff reports.
- Prepare clear and concise reports, correspondence, documentation, and other written materials.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies, procedures, and standards relevant to work performed.
- Enforce ordinances and regulations effectively and tactfully.
- Make effective public presentations.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Using tact, initiative, prudence and independent judgment within general policy, procedural and legal guidelines.
- Establishing and maintaining effective working relationships with those contacted in the course of the work.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodations that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

While working in an office environment, must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle and to visit various City and meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups and over the telephone. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard, or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

When performing work in the field, must possess mobility to work in changing site conditions; to sit, stand, and walk on level, uneven, or slippery surfaces; to reach, twist, turn, kneel, and bend; and to operate a motor vehicle and visit various City sites; vision to inspect site conditions; the job involves fieldwork requiring frequent walking in operational areas to identify problems or hazards, with exposure to hazardous materials in some site locations.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions and no direct exposure to hazardous physical substances. Employees also work in the field and are exposed to loud noise levels, cold and hot temperatures, and inclement weather conditions. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

ASSOCIATE PLANNER
Class Description
Established: July 2013
Revised: July 2026

FLSA: Exempt

DEFINITION

Under general direction or supervision, performs a variety of routine to complex professional and technical work in support of the City's current and advanced planning activities, reviews development and land use applications, zoning, site plans, and environmental assessments; serves as project manager for development applications; conducts research, compiles information, analyzes data, develops recommendations, and prepares written reports on various planning matters; provides professional advice and assistance to the public on planning, community development, zoning, permits and environmental review; performs related work as required.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from assigned supervisory or management personnel. May exercise technical and functional direction over and provide training to technical and administrative staff.

CLASS CHARACTERISTICS

This is the journey-level classification in the professional Planner series. Positions at this level are distinguished from the Assistant Planner by the performance of the full range of duties as assigned, working independently, and exercising judgment and initiative. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit.

This class is distinguished from the Senior Planner in that the latter performs the more complex work assigned to the series, such as serving as the project manager for complex development applications and/or provides technical and functional direction over lower-level professional planning staff.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Reviews commercial, industrial, and residential development proposals, plans, and applications for conformance with City policies and ordinances, the General Plan, and State and Federal laws.
- Conducts site visits to assess property conditions and/or compliance with current City zoning codes and regulations; identifies corrective actions to be taken by owners; conducts follow-up inspections and rechecks as required.
- Serves as project manager for application projects, including analyzing and evaluating site and architectural plans, performing technical review and making recommendations, ensuring

plans and applications receive appropriate signatures, coordinating in-house review with contractors, administering contracts, and giving approval for payment on projects.

- Receives and processes permit applications; reviews applications for completeness and conformity to policies and procedures; calculates appropriate permit fees and processes payments.
- Compiles information for a variety of studies and reports; researches, analyzes, and interprets social, economic, population, and land use data and trends; develops recommendations and prepares written reports on various planning matters and elements of the City's General Plan.
- Assists with the revision, implementation, and administration of the City's General Plan and development regulations; prepares draft ordinances, resolutions, and agenda items for council approval.
- Prepares staff reports and various technical and informational reports; prepares presentations and presents to City Council, boards, commissions, committees, various groups, and other jurisdictions interested in or affected by City planning and development.
- Confers with and provides information to property owners, contractors, developers, engineers, architects, and the public regarding conformance to standards, plans, specifications, and codes; explains codes, requirements, and procedures and evaluates alternatives.
- Conducts studies and needs assessments for the development of programs to address significant development issues.
- Participates in coordinating City planning and development related activities with other City departments and with outside agencies.
- Maintains accurate records and files.
- Performs related duties as required.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to a bachelor's degree from an accredited college or university with major coursework in urban planning, community development, business or public administration or a related field.

Experience:
Three (3) years of professional experience in planning, zoning, and related community development activities.

Licenses and Certifications:

- Possession of a valid California Driver's License and a satisfactory driving record to be maintained throughout employment.

Knowledge of:

- Municipal planning principles, techniques, practices, and procedures including knowledge of general plans, zoning ordinances, specific plans, and development standards and practices.
- Methods and techniques of reviewing a diverse range of applications for accuracy and completeness.

- Geographic, socio-economic, transportation, political, and other elements related to city planning.
- Comprehensive plans and current planning processes and the development process.
- Site planning and architectural design principles.
- Researching and reporting methods, techniques, and procedures.
- Recent development, current literature, and sources of information related to information planning and zoning.
- Local coastal planning.
- Basic organization and function of public agencies, including the role of an elected City Council and appointed boards and commissions.
- Applicable federal, state, and local laws, codes, and regulations as well as industry standards and best practices pertinent to assigned area of responsibility.
- Project management techniques.
- Practices of researching planning issues, evaluating alternatives, making sound recommendations, and preparing and presenting effective staff reports.
- Methods and techniques of effective technical report preparation and presentation.
- General principles of risk management related to the functions of the assigned area.
- Techniques for effectively representing the City in contacts with governmental agencies, community groups, various business, professional, and regulatory organizations and with property owners, developers, contractors, and the public.
- Techniques for providing a high level of service, by dealing effectively with the public, vendors, contractors, and City staff.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.

Ability to:

- Receive and respond to a variety of questions from the general public, contractors, and developers; interpret planning and zoning programs, policies, processes, codes, and regulations.
- Review applications for accuracy and completeness; process and/or submit to other planning staff for action.
- Conduct research, compile technical and statistical information to evaluate alternatives, make sound recommendations, and prepare effective technical staff reports.
- Prepare clear and concise reports, correspondence, documentation, and other written materials.
- Read and understand technical drawings, plans, and specifications and conduct effective site visits.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies, procedures, and standards relevant to work performed.
- Enforce ordinances and regulations effectively and tactfully.
- Make effective public presentations.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Use tact, initiative, prudence and independent judgment within general policy, procedural and legal guidelines.

- Establish and maintain effective working relationships with those contacted in the course of the work.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

While working in an office environment, must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle and to visit various City and meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups and over the telephone. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard, or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

When performing work in the field, must possess mobility to work in changing site conditions; to sit, stand, and walk on level, uneven, or slippery surfaces; to reach, twist, turn, kneel, and bend; and to operate a motor vehicle and visit various City sites; vision to inspect site conditions; the job involves fieldwork requiring frequent walking in operational areas to identify problems or hazards, with exposure to hazardous materials in some site locations.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions and no direct exposure to hazardous physical substances. Employees also work in the field and are exposed to loud noise levels, cold and hot temperatures, and inclement weather conditions. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

CITY CLERK
Class Description
Established: July 2013
Revised: July 2026

FLSA: Exempt

DEFINITION

Under general direction, plans, organizes, directs, and participates in all City Clerk functions and activities, which include the conduct of elections, the custody and access of public records, including Council actions, the legal notification of various Council, commission and committee meetings, and the preparation of agenda materials and minutes for City Council meetings; provides assistance to the City Manager and management staff in areas of expertise; and performs related duties as assigned.

SUPERVISION RECEIVED AND EXERCISED

Receives administrative direction from the City Manager. Exercises direct supervision over management, supervisory, professional, technical, and administrative staff through subordinate levels of supervision.

CLASS CHARACTERISTICS

This is a department director classification responsible for planning, organizing, reviewing, and evaluating the operations and activities of the City Clerk Department. Incumbents are responsible for performing diverse, specialized, and complex work involving significant accountability and decision-making responsibilities which include serving as the City's official record custodian, coordinating election activities, and ensuring compliance with regulatory requirements. This class provides assistance to the City Manager and/or Assistant City Manager in a variety of administrative, coordinative, analytical, and liaison capacities. Successful performance of the work requires knowledge of public policy, City functions and activities, including the role of the City Council, and the ability to develop, oversee, and implement projects and programs in a variety of areas. Responsibilities include coordinating the activities of the department with those of other departments and outside agencies and managing and overseeing the complex and varied functions of the department. The incumbent is accountable for accomplishing departmental planning and operational goals and objectives, and for furthering the City's mission, goals, and objectives within general policy guidelines.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Plans, manages, and oversees the daily functions, operations, and activities of the City Clerk Department, including records management, coordination of public meetings, and administrative support for the City Council, boards, commissions, and committees.

- Participates in the development and implementation of goals, objectives, policies, procedures, and work standards for the City Clerk Department.
- Provides for the selection of staff, trains staff in work procedures; authorizes discipline as required; provides policy guidance and interpretation to staff.
- Participates in the administration and oversight of the operating budget for the department; determines funding needed for staffing, equipment, materials, and supplies; ensures compliance with budgeted funding.
- Serves as the official record keeper of the City, providing for the preparation, indexing and retention of meeting notifications, agendas, minutes, ordinances, resolutions, contracts, codes, deeds, easements, bonds, and related documents.
- Attends City Council and related meetings; provides for and/or records and transcribes minutes of the proceedings.
- Follows-up on City Council actions, as required; attests, publishes, and posts ordinances and resolutions, executing legal contracts, overseeing the recording of documents, and preparing follow-up correspondence.
- Administers City elections for candidates and City ballot measures, including preparing candidate guidelines, administering the candidacy and nomination process, providing information to candidates regarding procedural and disclosure requirements and publishing election notices and results within legal guidelines.
- Maintains the City's Municipal Code by tracking ordinances and providing for their publication and distribution; administers in-house up-dates of Malibu's Municipal Code
- Responds to inquiries and provides guidance regarding public records, the Public Records Act, the Freedom of Information Act, and the Brown Act.
- Administers the City's records management program, including preparing records for off-site storage; oversees electronic records management systems and digitalization processes.
- May notarize documents for City business and the general public.
- Conducts bid openings for municipal projects in excess of $5,000.
- Receives claims presented to the City, responds and/or coordinates response with City's claims adjustor and work with City attorney on necessary actions.
- Serves as filing official and filing officer under the conflict of interest and campaign provisions of the Political Reform Act.
- Prepares a variety of correspondence, agendas, reports, procedures, ordinances, and other written materials.
- Monitors changes in laws, regulations and technology that may affect office operations; implements policy and procedural changes upon approval.
- Ensures staff observe and comply with all City and mandated safety rules, regulations, and protocols.
- Performs related duties as required.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to a bachelor's degree from an accredited college or university with major coursework in public or business administration, or a related field.

Experience:
Five (5) years of increasingly responsible experience in the management or administration of a City Clerk's or Elections Office, or a related administrative field, including two (2) years of supervisory experience.

Licenses and Certifications:

- Possession of a valid California Driver's License and a satisfactory driving record, to be maintained throughout employment.
- Possession of a valid Certified Municipal Clerk certification, to be maintained throughout employment.

Knowledge of:

- Organization and management practices as applied to the development, analysis, and evaluation of programs, policies, and operational needs of the City Clerk Department.
- Principles and practices of employee supervision, including work planning, assignment review and evaluation, discipline, and the training of staff in work procedures.
- Principles and practices of leadership.
- Administrative principles, practices, and methods including goal setting, program development, implementation and evaluation, policy and procedure development, quality control, and work standards.
- Principles and techniques for working with groups and fostering effective team interaction to ensure teamwork is conducted smoothly.
- Principles and practices of budget development and administration.
- Principles, practices, and procedures related to public agency record keeping, municipal elections and the City Clerk function.
- Organization and function of public agencies, including the role of an elected City Council and appointed boards and commissions.
- Automated and manual records management principles and practices, including legal requirements for recording, retention, and disclosure.
- General principles of risk management related to the functions of the assigned area.
- Techniques for effectively representing the City in contacts with governmental agencies, community groups and various business, professional, educational, and governmental organizations.
- Applicable federal, state, and local laws, codes, and regulations as well as industry standards and best practices pertinent to the assigned area of responsibility.
- City and mandated safety rules, regulations, and protocols.
- Techniques for providing a high level of service, by effectively dealing with the public, vendors, contractors, and City staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.

Ability to:

- Select and supervise staff, provide training and development opportunities, ensure work is performed effectively, and evaluate performance in an objective and positive manner.
- Develop and implement goals, objectives, practices, policies, procedures, and work standards.
- Provide administrative, management, and professional leadership for the City Clerk Department.
- Meet all legal requirements of the City Clerk function in a timely and effective manner.
- Coordinate municipal elections within legal guidelines.
- Oversee and coordinate maintenance of the official records of the City.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies and procedures, and standards relevant to work performed.
- Prepare clear and concise reports, correspondence, documentation, and other written materials.
- Use tact, initiative, prudence, and independent judgment within general policy, procedural and legal guidelines.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle and visit various City sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person and over the telephone. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing divisional policies and procedures.

WORKING CONDITIONS

May be required to work evenings to attend City Council meetings. May be required to work weekends and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

CODE ENFORCEMENT MANAGER
Class Description
Established: January 2021
Revised: July 2026

FLSA: Exempt

DEFINITION

Under general direction, plans, organizes, oversees, coordinates and manages the staff and operations of the Code Enforcement Division; participates in the development of policies and strategies for division operations; addresses and resolves complex and high profile code enforcement issues and complaints; manages the effective use of division resources to improve organizational productivity and public service; provides complex professional assistance to the department and City in areas of expertise; performs related duties as assigned.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the Public Safety Director. Exercises general and direct supervision over professional, technical, and clerical staff.

CLASS CHARACTERISTICS

This is a management classification responsible for planning, organizing, reviewing, and evaluating the staff and operations of the Code Enforcement Division. Incumbents are responsible for performing diverse, specialized, and complex work involving significant accountability and decision-making responsibilities, which include developing and implementing policies and procedures for assigned programs, budget administration and reporting, and program evaluation, and ensuring compliance with regulatory requirements. Incumbents serve as a professional-level resource for organizational, managerial, and operational analyses and studies. Performance of the work requires the use of considerable independence, initiative, and discretion within broad guidelines.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Plans, manages, and oversees the daily functions, operations, and activities of the Code Enforcement Division; manages and adjudicates high priority and sensitive code enforcement cases as directed.
- Participates in the development and implementation of goals, objectives, policies, and priorities for the division; continuously monitors the efficiency and effectiveness of assigned programs, service delivery methods, and procedures; assesses and monitors workload, administrative, and support systems, and internal reporting relationships; identifies opportunities and makes recommendations for improvement.
- Participates in the development, administration, and oversight of division budget; determines funding needed for staffing, equipment, materials, and supplies; ensures

compliance with budgeted funding; identifies and secures local, state, and federal funding opportunities for code enforcement activities.

- Participates in the selection of, trains, motivates, and evaluates assigned personnel; works with employees to correct deficiencies; recommends and implements discipline and termination procedures.
- Manages and participates in the investigation of complaints from the public and City staff regarding violations of municipal codes, ordinances, standards, health and safety regulations, and water quality regulations.
- Convenes and leads multi-department code enforcement task force efforts; meets with City planning, building, and public works staff and legal counsel regarding complaints and coordinates activities with other staff and code enforcement personnel.
- Oversees and participates in the preparation of "Stop Work" orders, notices of violation or noncompliance and citations according to applicable codes and regulations; issues and distributes letters to property owners notifying them of violation.
- Coordinates and conducts follow-up abatement procedures including the preparation of additional correspondence, site visits, and communication with property owners and attorneys; ensures follow-up investigations are conducted for compliance with applicable codes and ordinances; prepares non-compliance cases for legal action; presents testimony at nuisance abatement hearings.
- Monitors progress of criminal complaints and maintains contact with the prosecutor regarding progress; makes decisions regarding plea agreements and orders sought; keeps prosecutor apprised of property owner's progress or lack of progress regarding abatement.
- Reviews, interprets, and analyzes new and proposed legislation; determines effect of legislation on operations and programs of the organization served; advises superiors of findings; takes appropriate action in order to ensure compliance with existing rules and regulations; proposes legislation if appropriate.
- Ensures drive-by or on-site inspections of residential, industrial, and/or commercial areas regarding existence of violations and/or regarding verification of abatement are made; notes possible violations at other property sites during field investigations.
- Provides information to violators, the general public, business community and other government agencies regarding codes, laws, and ordinances; responds to questions, complaints, and inquiries.
- Assists the Fire Department with code violations and acts as liaison between the Fire Department and City Attorney; works with Animal Control regarding joint enforcement issues.
- Assists the general public at the front counter regarding community services and code enforcement requests, complaints, and concerns.
- Maintains files and records related to citations and violations; prepares a variety of written reports, memoranda, and correspondence.
- Initiates contacts with residents, business representatives and other parties to explain the nature of incurred violations and to encourage compliance with municipal codes, ordinances, and community standards; initiates abatement of dangerous properties and vector control issues; provides confirmation to public regarding code regulations.
- Serves as a liaison for the department with other City departments, divisions, and outside agencies; attends meetings, as necessary; provides staff support to commissions, committees, and task forces, as necessary; negotiates and resolves significant and controversial issues.

- Develops and reviews staff reports related to code enforcement activities and services; presents reports to the City Council and various commissions, committees, and boards.
- Ensures staff observe and comply with all City and mandated safety rules, regulations, and protocols.
- Performs related duties as required.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to a bachelor's degree from an accredited college or university with major coursework in criminal justice, public administration, communications, or a field related.

Experience:
Five (5) years of increasingly responsible municipal code enforcement experience, including two (2) years supervisory or management experience.

Licenses and Certifications:
- Possession of a valid California Driver's License and a satisfactory driving record, to be maintained throughout employment.
- Possession of a California PC832 certification, to be maintained throughout employment.
- Possession of, or ability to obtain within twelve (12) months, a Certified Code Enforcement Officer designation (or equivalent), to be maintained throughout employment.

Knowledge of:
- Organization and management practices as applied to the development, analysis, and evaluation of programs, policies, and operational needs of the assigned area of responsibility.
- Administrative principles, practices, and methods including goal setting, program development, implementation and evaluation, policy and procedure development, quality control, and work standards.
- Principles and techniques for working with groups and fostering effective team interaction to ensure teamwork is conducted smoothly.
- Methods and procedures used in code enforcement including citation issuance procedures.
- Principles, practices, and techniques of code violation investigations.
- Methods used to obtain various types of inspection warrants, and principles used to prepare documents used in the legal process.
- Practices for documenting inspections, correcting violations, and carrying through on enforcement options.
- Mediation and conflict resolution techniques.
- Principles and practices of leadership.

- Recent developments, current literature and sources of information related to assigned functional areas.
- Advanced principles and methods of research analysis and reporting.
- Advanced requirements of zoning, building and related codes, ordinances, and regulations.
- Practices of researching related legal and technical issues, evaluating alternatives, making sound recommendations, and preparing and presenting effective staff reports.
- Legal descriptions and boundary maps of real property and legal terminology as used in code enforcement.
- Occupational hazards and standard safety practices necessary in code enforcement.
- General principles of risk management related to the functions of the assigned area.
- Principles and practices of employee supervision, including work planning, assignment, review and evaluation and the training of staff in work procedures.
- Applicable federal, state, and local laws, codes, and regulations as well as industry standards and best practices pertinent to the assigned area of responsibility.
- City and mandated safety rules, regulations, and protocols
- Techniques for providing a high level of service, by effectively dealing with the public, vendors, contractors, and City staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.

Ability to:

- Select and supervise staff, provide training and development opportunities, ensure work is performed effectively, and evaluate performance in an objective and positive manner.
- Develop and implement goals, objectives, practices, policies, procedures, and work standards.
- Provide administrative, management, and professional leadership for the Code Enforcement Division.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies and procedures, and standards relevant to work performed.
- Explain codes and regulations to property owners, residents, and others.
- Interact cooperatively with community members and groups.
- Analyze, interpret, summarize, and present administrative and technical information and data in an effective manner.
- Make effective public presentations.
- Respond to inquiries, complaints, and requests for service in a fair, tactful, and timely manner.
- Research, analyze, and evaluate new service delivery methods, procedures, and techniques.
- Prepare clear and concise reports, correspondence, and other written materials.
- Read and interpret maps, plans and legal descriptions.
- Maintain and update records, logs, and reports.

- Analyze and compile technical information on code investigations and violations.
- Effectively represent the City in meetings with governmental and regulatory agencies, community groups, property owners, contractors, developers, business owners and the public.
- Operate a variety of tools and equipment including small hand tools, pole prunes with a saw attachment, noise meters, 2-way radios, and cameras.
- Use tact, initiative, prudence and independent judgment within general policy, procedural and legal guidelines.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Establish and maintain effective working relationships with those contacted in the course of the work.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

When assigned to an office environment, must possess mobility to work in a standard office setting and use standard office equipment, including a computer; vision to read printed materials and a computer screen; and hearing and speech to communicate in person and over the telephone; ability to stand and walk between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information.

When assigned to field inspection, must possess mobility to work in changing site conditions; possess the strength, stamina, and mobility to perform light to medium physical work; to sit, stand, and walk on level, uneven, or slippery surfaces; to reach, twist, turn, kneel, and bend, to climb and descend ladders; and to operate a motor vehicle and visit various City sites; vision to inspect site conditions and work in progress. The job involves fieldwork requiring frequent walking in operational areas to identify problems or hazards, with exposure to hazardous materials in some site locations. Employees must possess the ability to lift, carry, push, and pull materials and objects averaging a weight of 40 pounds, or heavier weights, in all cases with the use of proper equipment and/or assistance from other staff.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees also work in the field and are exposed to loud noise levels, cold and hot

temperatures, inclement weather conditions, road hazards, vibration, confining workspace, chemicals, mechanical and/or electrical hazards, and hazardous physical substances and fumes. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

DEPUTY BUILDING OFFICIAL
Class Description
Established: April 2021
Revised: July 2026

FLSA: Exempt

DEFINITION

Under general direction, supervises, coordinates and reviews building code activities and operations within the Building Safety Division of the Community Development Department; coordinates assigned activities with other departments and divisions, outside agencies and the general public; produces and maintains records as required; prepares and presents staff reports; assumes responsibilities of the Building Official in the absence of same; and performs related work as required.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from assigned supervisory or management personnel. Exercises general and direct supervision over inspection, professional, technical, and clerical staff.

CLASS CHARACTERISTICS

This is a single-position mid-management classification. The incumbent organizes and oversees day-to-day building safety public counter and inspection activities. Successful performance of the work requires an extensive building safety, construction, inspections, and plan review background, as well as skill in coordinating departmental work with that of other City departments. This class is distinguished from the Building Official in that the latter has overall responsibility for all department functions, including administration and professional staff, and for developing, implementing and interpreting public policy.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)
Management reserves the right to add, modify, change or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Coordinates the organization, staffing and operational activities for commercial, residential, and industrial inspections.
- Participates in the development and implementation of goals, objectives, policies and priorities; recommends and implements resulting policies and procedures.
- Identifies opportunities for improving service delivery methods and procedures; identifies resource needs; reviews with appropriate management staff; implements improvements.
- Coordinates and reviews the work plan for all building inspection services and activities; assigns work activities and projects; monitors workflow; reviews and evaluates work products, methods and procedures; meets with staff to identify and resolve problems.
- Reviews construction plans, drawings and specifications to ascertain compliance with

building codes.

- Conducts field inspections of complicated or highly technical situations.
- Ensures consistent and appropriate interpretation of the building codes and City ordinances.
- Meets with architects, engineers, contractors and property owners regarding pre-construction requirements.
- Coordinates the development and enhancement of automated permit tracking and inspection tracking systems.
- Reviews, analyzes, and evaluates management systems and procedures; develops program procedures and procedural manuals.
- Selects, trains, motivates and evaluates inspection personnel; provides or coordinates staff training; works with employees to correct deficiencies; implements discipline and termination procedures.
- Provides staff assistance to the Director/Building Official; participates on a variety of committees; prepares and presents staff reports and other correspondence as appropriate and necessary.
- Coordinates Building Safety Division activities with those of other divisions and outside agencies and organizations.
- Attends and participates in professional group meetings; stays abreast of new trends and innovations in the field of building and zoning code enforcement.
- Assumes management responsibility for all services and activities of the Building Safety Division with major emphasis on the public counter, plan check, building inspections, geology, grading and drainage.
- Manages and participates in the development and implementation of goals, objectives, policies and priorities for assigned programs; makes recommendations within departmental policy.
- Continuously monitors and evaluates the efficiency and effectiveness of service delivery methods and procedures; identifies opportunities for improvement and reviews with the director.
- Develops staff reports related to building safety activities and services; presents reports to the City Council and any necessary City commission, committees and boards; performs a variety of public relations and outreach work related to assigned activities.
- Receives, investigates, and responds to problems and complaints from citizens in a professional manner; identifies and reports findings and takes necessary corrective action as approved by director.
- Supervises on-site inspections of residential and commercial structures in Malibu to determine compliance with local and California building codes, approved plans and product manufacturer instructions; maintains and adjusts inspection schedules and daily routes as needed; routes inspection requests to each inspector for their daily calls.
- Identifies site safety concerns and works with job site supervisors to correct any deficiencies.
- Writes "stop work" notices for work being done without permits or in an unsafe manner.
- Coordinates with Geology, Coastal Engineering, Environmental Health, County Fire and Health Departments for their final releases.
- Reviews plans for site inspection and answers questions; performs plan checks for residential and commercial projects.
- Attends pre-construction site meetings with engineers, architects, contractors, and property owners.
- Provides service for all permits and plan reviews on the phone, at the public counter

and at the job site.
- Performs other duties as assigned.

Knowledge of:
- Principles, practices and procedures related to California's building code and permit compliance.
- Operational characteristics, services and activities of a municipal building code enforcement program.
- California building, plumbing, mechanical, and electrical codes.
- Modern and complex principles and practices of construction plan checking.
- Methods and techniques of building inspection.
- Automated permit tracking and workflow systems.
- Principles of supervision and training.
- Pertinent federal, state, and local laws, codes, and regulations.
- Modern principles and practices, technical and legal issues, and research methods of construction projects, building code and permit compliance, and environmental management.
- General concepts of architecture, landscaping, grading, drainage, and engineering as they relate to the process of building inspection.
- Recent developments, current literature and sources of information related to assigned functional areas.
- Construction, electrical, plumbing, mechanical, framing, and associated trades.
- Modern office methods, practices, procedures, and equipment, including computer hardware and software, including Microsoft Office, Project, City permitting software, and basic GIS concepts and applications.
- Principles and practices of employee supervision, including work planning, assignment, review and evaluation and the training of staff in work procedures.
- Techniques for dealing effectively with the public, vendors, contractors and City staff, inperson and over the telephone.
- Techniques for providing a high level of service to the public and City staff, inperson and over the telephone.

Skill in:
- Administering complex, technical and building code compliance programs in a cooperative manner.
- Interpreting, applying and explaining complex laws, codes, regulations and ordinances.
- Planning, organizing, scheduling, assigning, reviewing and evaluating the work of staff.
- Training staff in work procedures.
- Evaluating and developing improvements in operations, procedures, policies, or methods.
- Researching, analyzing, and evaluating new service delivery methods, procedures andtechniques.
- Identifying and responding to issues and concerns.
- Making effective public presentations.
- Effectively representing the department and the City in meetings with governmental agencies, community groups and various business, professional, and regulatory organizations and in meetings with individuals.
- Interpreting building safety programs for the general public.

- Preparing clear and concise reports, correspondence, policies, procedures and other written materials.
- Reading plans and specifications and making effective site visits.
- Effectively communicating in person, over the telephone and in writing.
- Using tact, initiative, prudence and independent judgment within general policy, procedural and legal guidelines.
- Recommending and implementing goals, objectives, and practices for providing effectiveand efficient services.
- Providing leadership for the Building Safety Division.
- Planning, organizing, and carrying out assignments with minimal direction.
- Establishing and maintaining effective working relationships with those contacted in thecourse of the work.
- Providing a high level of service to both in-house staff and the public.

QUALIFICATIONS

Education and Experience:

Any combination of training and experience which would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education
Graduation from an accredited four-year college or university with major coursework in building trades, construction management, architecture, civil engineering community development, or public administration or a related field.

Experience
Five (5) years of responsible professional experience inbuilding trade and field inspection, including supervision.

LICENSE

Must possess and maintain a valid California class C driver license and have a satisfactory driving record.

Must possess registration in the State of California as a Civil Engineer or Structural Engineer or Architect.

Must also possess certification as a Building Inspector and one other related trade through the International Conference of Building Officials (ICBO) or International Code Council (ICC) and/or certification as a Combination Inspector by ICBO or ICC.

Possession of, or ability to obtain, certification as a Building Official within one year of employment.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to inspect City development sites, to operate a motor vehicle and to visit various City and meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups and over the telephone. This is primarily a sedentary office classification although the job involves field inspection work requiring frequent walking at inspection site areas to monitor performance and to identify problems or hazards; standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter and retrieve data using a computer keyboard, typewriter keyboard or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, climb, push and pull drawers open andclosed to retrieve and file information. Positions in this classification occasionally lift, move, and carry objects that typically weigh up to 40 pounds.

ENVIRONMENTAL ELEMENTS

Employees work in an office environment with moderate noise levels, controlled temperature conditions but may occasionally be exposed to loud noise levels, cold and/or hot temperatures, vibration, confining workspace, chemicals, mechanical and/or electrical hazards. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

DEVELOPMENT AND OPERATIONS MANAGER
Class Description
Date Established: July 2022
Date Revised: July 2026

FLSA: Exempt

DEFINITION

Under general direction, plans, organizes, manages and coordinates the Community Development Department development services functions including public engagement, processing of applications and issuance of permits; participates in the development of policies and strategies for division operations; acts as a liaison between other City departments and outside agencies; manages the effective use of division resources to improve organizational productivity and public service; provides complex professional assistance to the Director and management in areas of expertise; and performs related duties as assigned.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from assigned supervisory or management personnel. Exercises direct supervision over professional, technical, and administrative staff.

CLASS CHARACTERISTICS

This is a management classification responsible for planning, organizing, reviewing, and evaluating the staff and operations of the Department's development services. Incumbents are responsible for performing diverse, specialized, and complex work involving significant accountability and decision-making responsibilities, which include developing and implementing policies and procedures for assigned programs, budget administration and reporting, and program evaluation, and ensuring compliance with regulatory requirements. Incumbents serve as a professional-level resource for organizational, managerial, and operational analyses and studies. Performance of the work requires the use of considerable independence, initiative, and discretion within broad guidelines.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Plans, manages, and oversees the daily functions, operations, and activities of the Department's development services; ensures timely, efficient, effective and high-quality service delivery of permit processing.
- Participates in the development and implementation of goals, objectives, policies, and priorities for the division; continuously monitors the efficiency and effectiveness of assigned programs, service delivery methods, and procedures; assesses and monitors workload, administrative, and support systems, and internal reporting relationships; identifies opportunities and makes recommendations for improvement.
- Coordinates with information technology (IT) personnel to develop and implement technology-based applications for monitoring and evaluating the department's workload and efficiency; evaluates and implements new electronic and web-based systems and procedures to improve efficiency and enhance service.
- Performs a variety of public engagement activities including meeting with community organizations, in-house committees and focus groups, and individual members of the public; investigates and resolves complaints and meets with clients to review status of permit activity

as needed.

- Manages the department's legal noticing and public outreach operations including website, brochures, handouts, forms, statistical performance reports, online databases, and other means to educate members of the public of the department's performance and procedures.
- Participates in the selection of, trains, motivates, and evaluates personnel; works with employees to correct deficiencies; recommends and implements discipline and termination procedures.
- Develops requests for proposals, scope of work statements, and technical specifications; analyzes proposals and recommends selection; manages work performed by consultants for the department; performs contract administration.
- Reviews, interprets, and analyzes new and proposed legislation; determines effect of legislation on operations and programs of the organization served; advises superiors of findings; takes appropriate action in order to ensure compliance with existing rules and regulations; proposes legislation if appropriate.
- Participates in the development, administration, and oversight of assigned budget; determines funding needed for staffing, equipment, materials, and supplies; ensures compliance with budgeted funding.
- Serves as a liaison for the department with other City departments, divisions, and outside agencies; provides staff support to commissions, committees, and task forces, as necessary; negotiates and resolves significant and controversial issues.
- Develops and reviews staff reports related to permit processing activities and services; presents reports to the City Council and various commissions, committees, and boards.
- Assists in the department's efforts in responding to public records requests and provides guidance regarding public records, the Public Records Act, the Freedom of Information Act, and the Brown Act.
- Responds to inquiries regarding the Municipal Code and the Local Coastal Program and its applicability to various situations, the building and planning processes in general, the existence and scope of permits and plans in effect on specific properties.
- Ensures staff observe and comply with all City and mandated safety rules, regulations, and protocols.
- Performs related duties as required.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience which would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to a bachelor's degree from an accredited college or university with major coursework in planning, environmental science, business or public administration, or a related field.

Experience:
Five (5) years of increasingly responsible professional experience in community development or planning, including two (2) years in a lead or supervisory capacity.

Licenses and Certifications:

- Possession of a valid California Driver's License and a satisfactory driving record, to be maintained throughout employment.

Knowledge of:

- Administrative principles, practices, and methods including goal setting, program

development, implementation and evaluation, policy and procedure development, quality control, and work standards.
- Principles and techniques for working with groups and fostering effective team interaction to ensure teamwork is conducted smoothly.
- Principles and practices of leadership.
- Principles, practices, and procedures related to processing planning and building permits.
- Principles and practices of records management.
- Organizational and management practices as applied to the analysis and evaluation of programs, policies, and operational needs of the assigned area of responsibility.
- Modern principles and practices, technical and legal issues, and research methods of building code and permit processing and compliance.
- Recent developments, current literature and sources of information related to assigned functional areas.
- Practices of researching related legal and technical issues, evaluating alternatives, making sound recommendations, and preparing and presenting effective staff reports.
- Principles of contract administration and general principles of risk management related to the functions of the assigned area.
- Principles and practices of budget preparation and administration.
- Principles and practices of employee supervision, including work planning, assignment, review, and evaluation and the training of staff in work procedures.
- Applicable federal, state, and local laws, codes, and regulations as well as industry standards and best practices pertinent to the assigned area of responsibility.
- City and mandated safety rules, regulations, and protocols
- Techniques for providing a high level service, by effectively dealing with the public, vendors, contractors, and City staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.

Ability to:
- Select and supervise staff, provide training and development opportunities, ensure work is performed effectively, and evaluate performance in an objective and positive manner.
- Develop and implement goals, objectives, practices, policies, procedures, and work standards.
- Provide administrative, management, and professional leadership for the Development Services Division.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies and procedures, and standards relevant to work performed.
- Analyze, interpret, summarize, and present administrative and technical information and data in an effective manner.
- Research, analyze, and evaluate new service delivery methods, procedures, and techniques.
- Making effective public presentations.
- Effectively represent the department and the City in meetings with governmental agencies, community groups and various business, professional, and regulatory organizations and in meetings with individuals.
- Interpret permitting programs for the general public.
- Prepare clear and concise reports, correspondence, and other written materials.
- Use tact, initiative, prudence and independent judgment within general policy, procedural and legal guidelines.

- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Establish and maintain effective working relationships with those contacted in the course of the work.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

When assigned to an office environment, must possess mobility to work in a standard office setting and use standard office equipment, including a computer; vision to read printed materials and a computer screen; and hearing and speech to communicate in person and over the telephone; ability to stand and walk between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

EMERGENCY SERVICES MANAGER
Class Description
Date Established: July 2026

FLSA: Exempt

DEFINITION

Under general direction, plans, organizes, manages, and evaluates the City's comprehensive emergency management program. The Emergency Services Manager provides strategic leadership and oversight of preparedness, response, recovery, and mitigation efforts, and ensures coordination and planning across departments for the City's response to natural disasters and national security emergencies; manages the City's emergency notification system; serves as liaison to public safety agencies, other governmental and external agencies; performs related work as required.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the Public Safety Director. Exercises general and direct supervision over professional, technical, and clerical staff.

CLASS CHARACTERISTICS

This is a management-level classification responsible for program oversight, policy development, and strategic direction of the City's emergency management function. Incumbents perform diverse, specialized, and complex work involving significant accountability and decision-making responsibilities, including development and implementation of policies and procedures, budget preparation and administration, contract and procurement management, program evaluation, and regulatory compliance. Performance of the work requires considerable independence, initiative, and discretion within broad policy guidelines.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Directs and manages the City's emergency management program, including preparedness, response, recovery, and mitigation.
- Establishes program goals, priorities, and performance metrics; evaluates program effectiveness and operational efficiency; and recommends and implements, upon approval, policy and procedural improvements to enhance program outcomes.
- Participates in the development of the program budget; maintains fiscal records; and monitors expenditures to ensure alignment with approved budgetary limits.
- Researches, plans, develops, and implements emergency management plans and programs in compliance with applicable federal, state, and local laws and regulations; organizes and oversees emergency preparedness activities and related initiatives.
- Serves as a liaison with City departments, divisions, and external agencies; provides staff support to commissions, committees, and task forces, as assigned; and facilitates resolution of complex and sensitive issues.

- Coordinates with agencies, vendors, subject matter experts, and the public to support disaster preparedness, emergency operations, and public safety programs; provides information and guidance regarding assigned programs and services.
- Directs and supports emergency response efforts during incidents, including activation and management of the Emergency Operations Center (EOC), coordination of resource allocation, and deployment of personnel and equipment; may serve as the City's Liaison Officer during emergency operations.
- Plans, coordinates, and oversees emergency management training programs for City staff and the public, including Emergency Operations Center procedures, Community Emergency Response Team (CERT), and fire extinguisher use.
- Oversees and administers workplace safety programs for City staff, including development of training materials, guidance documents, and informational resources.
- Prepares and presents staff reports and program updates to the Public Safety Commission, City Manager, and external agencies; conducts public outreach and engagement activities, including staffing and supervising emergency preparedness events and community education efforts.
- Represents the City in coordination with the local school district, business groups, and other community stakeholders to review and enhance emergency preparedness, evacuation planning, and resilience efforts.
- Develops, administers, and monitors grants and associated work plans; ensures compliance with funding requirements; and provides recommendations to management regarding program implementation and regulatory compliance.
- Serves as a Director on the Board of Disaster Management Area B and represents the City in regional emergency management coordination efforts.
- Performs other duties as assigned.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to a bachelor's degree from an accredited college or university with major coursework in emergency management, public or business administration, or a related field.

Experience:
Five (5) years of progressively responsible experience in emergency management or public safety, disaster response, and/or other related emergency preparedness programs, including at least two (2) years in a lead or supervisory capacity.

Licenses and Certifications:
- Possession of a valid California Driver's License and a satisfactory driving record, to be maintained throughout employment.
- Possession of a Professional Development Series certification issued by the State Office of Emergency Services to be maintained throughout employment
- Completion of Standardized Emergency Management System training
- Completion of FEMA ICS 100 & 200 and IS 700 & 800.

Knowledge of:

- Advanced principles and practices of program planning, implementation, administration, and evaluation
- Principles and practices of public administration, including budgeting, fiscal management, and program oversight
- Principles and practices of grant development, administration, and compliance
- Principles, practices, and procedures related to emergency management, including disaster preparedness, emergency operations, public safety administration, and special event coordination
- Incident Command System (ICS), Standardized Emergency Management System (SEMS), and National Incident Management System (NIMS)
- Applicable local, state, and federal laws, regulations, and guidelines governing emergency management, disaster response, and reimbursement processes
- Methods and techniques for developing, coordinating, and delivering training programs and exercises
- Recent developments, current literature, and emerging trends in emergency management and homeland security
- Principles and techniques for facilitating group collaboration and fostering effective team dynamics
- Operational characteristics, services, and activities of a comprehensive municipal emergency management program
- City and mandated safety rules, regulations, and protocols
- Techniques for providing a high level of service and effectively engaging with the public, vendors, contractors, and City staff
- The structure and content of the English language, including grammar, composition, and business writing standards
- Modern office practices, methods, and equipment, including computers and software
- applications used for program, project, and task coordination

Ability to:

- Lead, direct, and manage complex emergency management programs encompassing preparedness, response, recovery, and mitigation
- Supervise, mentor, and evaluate staff; provide leadership, training, and performance feedback to ensure effective program delivery
- Develop, implement, and evaluate policies, procedures, and strategic plans to enhance program effectiveness and organizational readiness
- Coordinate effectively with executive leadership, City departments, and external agencies to support Citywide emergency management objectives
- Exercise sound, independent judgment and make effective decisions under emergency and high-pressure conditions
- Administer programs with a high degree of independence while fostering collaboration across departments and stakeholder groups
- Analyze operational needs and evaluate services, procedures, and practices; recommend and implement improvements to enhance efficiency and effectiveness
- Establish and implement program goals, objectives, and best practices aligned with organizational priorities
- Research, analyze, and evaluate new service delivery methods, technologies, and techniques to improve program outcomes
- Identify and respond to issues, concerns, and priorities of City management, the City Council, commissions, committees, and community stakeholders
- Represent the department and the City effectively in meetings with governmental agencies, community organizations, businesses, and regulatory bodies

- Prepare clear, concise, and comprehensive reports, correspondence, and other written materials
- Deliver effective public presentations and communicate complex information to diverse audiences
- Exercise tact, initiative, prudence, and independent judgment within established policies and procedures
- Communicate clearly and concisely, both orally and in writing, using appropriate grammar and professional standards
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work
- Utilize computer systems, software applications, and modern business equipment to effectively perform assigned duties

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle and visit various City sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person and over the telephone. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions and no direct exposure to hazardous physical substances. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays. Participates in an after-hours emergency response program for on-call assignments.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

ENVIRONMENTAL HEALTH ADMINISTRATOR
Class Description
Established: July 2013
Revised: July 2026

FLSA: Exempt

DEFINITION

Under general direction, assists in planning, directing, administering and evaluating the City-wide Wastewater Management Program; develops and implements ordinances and regulations to promote the facilitation of decentralized wastewater treatment facilities, safety inspections, training and policy administration; administers and conducts plan check reviews of Onsite Wastewater Treatment Systems; provides complex professional staff assistance to the Community Development Department in areas of expertise; and performs related work as required.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from assigned supervisory or management personnel. Exercises functional supervision over technical and clerical staff.

CLASS CHARACTERISTICS

This journey-level classification is responsible for independently performing professional duties in support of a comprehensive wastewater management program, including program budget development and maintenance and administrative functions. Positions at this level exercise judgment and initiative in their assigned tasks, receive only occasional instruction or assistance as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Assists in planning, organizing, managing, and directing the City's Wastewater Management Program, which ensures the environmental compliance of Onsite Wastewater Treatment Systems (OWTS), including the Operating Permit program.
- Reviews and evaluates OWTS submittals for conformance with applicable state, local, and City codes, regulations, and ordinance.
- Conducts inspections and investigations for compliance with applicable OWTS codes and ordinances.
- Assists in the City's compliance with the Local Agency Management Plan development and Memorandum of Understanding with the Regional Water Quality Control Board.
- Provides technical staff support in the review of OWTS documents, reports and legislation as needed.
- Supervises and directs the work of outside consultants to develop or implement projects related to the Wastewater Management Program and related OWTS projects.

- Plans, develops, and coordinates public outreach and educational programs regarding OWTS issues for the community and interest groups; designs and creates educational materials, such as brochures and flyers.
- Represents the department and its environmental programs to other City departments, outside agencies, and the community; coordinates division activities with those of other departments and outside agencies and organizations.
- Participates in and makes presentations to the City Council and a variety of boards and commissions; attends and participates in professional group meetings; stays abreast of new trends and innovations in the field of environmental programming.
- Assists and participates in Technical Advisory meetings, Community Outreach Meetings, and related community and City boards and committees.
- Prepares, reviews, and completes various reports, including special reports as requested, and related memoranda and documents.
- Receives, investigates, and responds to citizen complaints, inquiries, and requests for services.
- Monitors changes in laws, regulations and technology that may affect the assigned program; implements wastewater policy and procedural changes as required.
- Provides training for City staff upon request.
- Performs other duties as assigned.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to a bachelor's degree from an accredited college or university with major coursework in environmental science, public health, biological science, chemistry, physical science, or a related field.

Experience:
Three (3) years of increasingly responsible experience in wastewater treatment system design, construction, inspection, and/or compliance, including experience with onsite treatment systems.

Licenses and Certifications:
- Must possess and maintain a valid California class C driver license and have a satisfactory driving record.
- Must possess and maintain a valid certificate of registration as an Environmental Health Specialist in the State of California, or a Registered Civil Engineer, or a Registered Geologist, or equivalent.

Knowledge of:
- Principles, practices, and methods of planning, developing, implementing, and administering municipal wastewater management programs.
- Systems and other environmental issues relating to wastewater management programs
- Methods of research, program analyses, product analyses, and report preparation.
- Principles and practices of effective program management and coordination, including long and short-range planning.

- Basic principles and practices of contract negotiation and administration.
- Marketing, public information, and community relations concepts including negotiation techniques and presentation skills.
- Hazardous materials storage, treatment, and disposal.
- Principles and procedures of record keeping and reporting.
- Applicable federal, state, and local laws, codes, and regulations as well as industry standards and best practices pertinent to the assigned area of responsibility.
- City and mandated safety rules, regulations, and protocols.
- Techniques for providing a high level of service, by effectively dealing with the public, vendors, contractors, and City staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.

Ability to:

- Plan, develop, and implement a Wastewater Management Program and coordinate with other agencies.
- Recommend comprehensive wastewater planning policies and programs based upon community needs, available resources and overall City priorities and policies.
- Coordinate the Wastewater Management Program with other departments and agencies and prepare sound, oral and written reports, and recommendations.
- Identify and analyze complex technical, operational, and administrative problems and evaluate alternative solutions, and recommend or adopt effective changes; present ideas persuasively in both oral and written formats.
- Conduct cost analyses and administer program budgets.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies and procedures, and standards relevant to work performed.
- Effectively represent the department and the City in meetings with governmental agencies; community groups; various business, professional, and regulatory organizations; and in meetings with individuals.
- Prepare clear and concise reports, correspondence, documentation, and other written materials.
- Use tact, initiative, prudence, and independent judgment within general policy, procedural, and legal guidelines.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle and to visit and inspect various City and construction sites; stamina to walk on uneven terrain; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups and over the telephone. This is partly a sedentary office classification although standing in work areas and walking between work areas may be required. The job also involves field inspection work requiring frequent walking at inspection site areas to monitor performance and to identify problems or hazards. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard, keyboard, or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push and pull drawers open and closed to retrieve and file information. Positions in this classification occasionally lift and carry equipment, objects, reports, and records that typically weigh less than 20 pounds.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions and no direct exposure to hazardous physical substances. Employees also work in the field and are exposed to loud noise levels, cold and hot temperatures, and inclement weather conditions. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

ENVIRONMENTAL PROGRAMS MANAGER
Class Description
Established: July 2013
Revised: July 2026

FLSA: Exempt

DEFINITION

Under general direction, plans, organizes, oversees, coordinates and manages the work of staff performing difficult and complex professional, technical, and office support related to all programs and activities of the Environmental Programs Division; participates in the development of policies and strategies for department operations; administers environmental services and compliance programs including stormwater, solid waste and recycling, water, and hazardous and toxic material control and disposal; provides professional assistance to the Public Works Department, the City Council and others in areas of expertise; oversees, reviews and performs a variety of studies and prepares and presents staff reports; and performs related work as required.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from assigned supervisory or management personnel. Exercises direct supervision over professional, technical, and administrative staff.

CLASS CHARACTERISTICS

This is a management classification responsible for planning, organizing, reviewing, and evaluating the staff and operations of the Environmental Programs Division in the Public Works Department. Incumbents are responsible for performing diverse, specialized, and complex work involving significant accountability and decision-making responsibilities, which include developing and implementing policies and procedures for assigned programs, budget administration and reporting, and program evaluation, and ensuring compliance with regulatory requirements. Incumbents serve as a professional-level resource for organizational, managerial, and operational analyses and studies. Performance of the work requires the use of considerable independence, initiative, and discretion within broad guidelines.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Plans, manages, and oversees the daily functions, operations, and activities of the Environmental Programs Division; manages and administers environmental services and compliance programs including stormwater, solid waste and recycling, water, and hazardous and toxic material control and disposal.
- Participates in the development and implementation of goals, objectives, policies, and priorities for the division; continuously monitors the efficiency and effectiveness of assigned programs, service delivery methods, and procedures; assesses and monitors workload, administrative, and support systems, and internal reporting relationships; identifies opportunities and makes recommendations for improvement.
- Participates in the development, administration, and oversight of division budget; determines funding needed for staffing, equipment, materials, and supplies; ensures compliance with

budgeted funding; identifies and secures local, state, and federal funding opportunities for code enforcement activities.

- Participates in the selection of, trains, motivates, and evaluates assigned personnel; works with employees to correct deficiencies; recommends and implements discipline and termination procedures.
- Continuously monitors and evaluates the efficiency and effectiveness of service delivery methods and procedures; assesses and monitors workload, administrative and support systems, and internal reporting relationships; identifies opportunities for improvement and reviews with the Public Works Director.
- Plans, directs, coordinates, and reviews the work plan for the Environmental Programs Division; meets with staff to identify and resolve problems; assigns work activities, projects, and programs; monitors workflow; reviews and evaluates work products, methods, and procedures.
- Oversees the planning and implementation of stormwater management and other clean water programs which encourage the flow of clean water into streams and the ocean.
- Oversees the planning and implementation of solid waste management, integrated waste management, recycling and waste prevention, hazardous waste disposal, hazardous and toxic material control programs, safety inspections, training, and policy administration.
- Plans, develops, oversees, and directs the implementation of National Pollutant Discharge Elimination System (NPDES) policies and procedures; and public outreach or education campaigns for NPDES compliance; directs the preparation of the Annual NPDES Report.
- Plans, organizes, oversees, and directs annual inspections of businesses and industry establishments for compliance with NPDES requirements; Integrated Waste Management Act and other regulatory and local environmental requirements; directs the provision of training.
- Plans, develops, implements, and manages various environmental plans to meet regulatory requirements.
- Plans, organizes, manages, and directs programs which encourage environmentally sound and cost-effective methods for the disposal of garbage, recovery of recyclables and waste prevention.
- Plans, develops, and implements solid waste policies and procedures to comply with recycling laws and regulations.
- Prepares and monitors program grants and related proposals.
- Plans, develops, and directs the coordination of public outreach and educational programs dealing with environmental issues of the community and interest groups.
- Serves as a liaison for the Public Works Department with other City departments, divisions, and outside agencies; attends meetings, as necessary; provides staff support to commissions, committees, and task forces, as necessary; negotiates and resolves significant and controversial issues.
- Provides highly complex staff assistance to the Public Works Director; prepares and presents staff reports and other necessary correspondence.
- Conducts a variety of organizational studies, investigations, and operational studies; recommends modifications to environmental programs, policies, and procedures, as appropriate.
- Develops and reviews staff reports related to environmental programming activities and services; presents reports to the City Council and various commissions, committees, and boards; performs a variety of public relations and outreach work related to environmental program activities.
- Participates on a variety of boards, commissions, committees, and task forces; attends and participates in professional groups and committees; stays abreast of new trends and innovations in the field of environmental programming.

- Receives, directs, and conducts investigations, and responds to problems and complaints from citizens in a professional manner; identifies and reports findings and takes necessary corrective action.
- Monitors changes in laws, regulations and technology that may affect the City's environmental programs; implements policy and procedural changes as required.
- Performs other duties as assigned.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to a bachelor's degree from an accredited college or university with major coursework in environmental science, public health, biological science, chemistry, or a related field.

Experience:
Six (6) years of increasingly responsible experience administering and coordinating environmental programs, including two (2) years of lead or supervisory experience.

Licenses and Certifications:
- Must possess and maintain a valid California class C driver license and have a satisfactory driving record.

Knowledge of:
- Administrative principles, practices, and methods including goal setting, program development, implementation and evaluation, policy and procedure development, quality control, and work standards.
- Organizational and management practices as applied to the analysis and evaluation of programs, policies, and operational needs.
- Principles and techniques for working with groups and fostering effective team interaction to ensure teamwork is conducted smoothly.
- Principles and practices of employee supervision, including work planning, assignment, review and evaluation and the training of staff in work procedures.
- Recent developments, current literature and sources of information related to environmental programs.
- Geographic, socio-economic, political, and other elements related to areas of assignment.
- Practices of researching work-related issues, evaluating alternatives, making sound recommendations, and preparing and presenting effective staff reports.
- Applicable federal, state, and local laws, codes, and regulations as well as industry standards and best practices in the management of solid waste practices, stormwater/NPDES, and other environmental issues.
- Environmental issues and concerns related to solid, hazardous, and recoverable waste collection and disposal; solid waste and recycling programs.
- Principles of contract administration and general principles of risk management related to the functions of the assigned area.
- Principles and practices of budget preparation and administration.

- Marketing, public information, and community relations concepts including negotiation techniques and presentation skills.
- City and mandated safety rules, regulations, and protocols.
- Techniques for providing a high level of service, by effectively dealing with the public, vendors, contractors, and City staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.

Ability to:

- Select and supervise staff, provide training and development opportunities, ensure work is performed effectively, and evaluate performance in an objective and positive manner.
- Develop and implement goals, objectives, practices, policies, procedures, and work standards.
- Provide administrative, management, and professional leadership for the Environmental Programs Division.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies and procedures, and standards relevant to work performed.
- Administer complex, technical, and sensitive environmental programs in an independent and cooperative manner.
- Plan, design, implement, and administer comprehensive environmental planning policies and programs based upon community needs, available resources and overall City priorities and policies.
- Conduct complex research projects, evaluate alternatives, make sound recommendations, and prepare effective technical staff reports.
- Interpret, apply, and explain complex laws, codes, regulations, and ordinances.
- Research, analyze, and evaluate new service delivery methods, procedures, and techniques.
- Identify and respond to City Council issues and concerns.
- Make effective public presentations.
- Effectively represent the department and the City in meetings with governmental agencies, community groups and various business, professional, and regulatory organizations and in meetings with individuals
- Prepare clear and concise reports, correspondence, policies, and procedures.
- Use tact, initiative, prudence and independent judgment within general policy, procedural and legal guidelines.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Establish and maintain effective working relationships with those contacted in the course of the work.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to inspect various City sites, to operate a motor vehicle and to visit various City and meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups and over the telephone. This is primarily a sedentary office classification although the job may involve some field inspection work requiring walking at inspection site areas to identify problems or hazards; standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard, typewriter keyboard or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, climb, push, and pull drawers open and closed to retrieve and file information. Positions in this classification occasionally lift, move, and carry objects that typically weigh up to 20 pounds.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions but may occasionally be exposed to loud noise levels, cold and/or hot temperatures, vibration, chemicals, mechanical and/or electrical hazards. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

ENVIRONMENTAL SUSTAINABILITY ANALYST
Class Description
Established: June 2017
Revised: July 2026

FLSA: Non-exempt

DEFINITION

Under general direction or supervision, plans, implements and coordinates specialized programs and projects within the City and the Public Works Department; conducts analytical studies and policy analysis and participates in budget preparation and administration; conducts inspections for illicit discharge and compliance with regulations and policies; develops and implements community education and outreach programs on environmental compliance, water and energy efficiency, conservation, and related sustainability programs; develops, summarizes and maintains programmatic and administrative records; fosters cooperative working relationships among City departments and acts as liaison to various community, public and regulatory agencies; performs related duties as assigned.

SUPERVISION RECEIVED AND EXERCISED

Receives direction from the assigned supervisory or management personnel. May exercise functional supervision over technical and clerical staff.

CLASS CHARACTERISTICS

This journey-level classification is responsible for independently performing professional duties in support of departmental programs, budget development and maintenance and administrative functions. Positions at this level exercise judgment and initiative in their assigned tasks, receive only occasional instruction or assistance as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Develops, implements, coordinates, and administers programs and projects in areas such as clean water, energy efficiency, green building, solar, watershed management, sustainable procurement, and hazardous materials management.
- Research environmental and sustainability issues, conducts studies and prepares reports recommending appropriate courses of action and strategies in support of the goals and objectives of the Public Works Department.
- Coordinates and/or assists in the preparation and administration of the environmental program budget.
- Conducts complex studies, statistical analysis, needs assessments and evaluations of sustainable programs and policies; prepares and presents written and oral reports recommending appropriate courses of action.
- Develops and implements community outreach and education program on environmental and sustainability topics and issues.
- As assigned, performs inspections for illicit discharge and compliance with NPDES and other regulations and policies; receive, investigate, and conduct site visits to citizen complaints, inquiries, and service requests regarding illicit discharges and other environmental concerns.

- Identifies best practices in specific program or service areas and composes reports, summaries, analyses, and recommendations.
- Serves as liaison to the City's Environmental Sustainability Subcommittee.
- Disseminates information and handles complaints and requests for information.
- Participates in professional organizations to promote City programs and to stay current with the latest trends and innovations in sustainability and the environment.
- Monitors changes in laws, regulations and technology that may affect the City's regulatory obligations and environmental programs; implements policy and procedural changes as required.
- Interprets and applies rules, regulations, and policies to environmental and sustainability programs.
- Assists in the implementation of solar energy improvements to City Hall, the transition to an electric vehicle fleet, and the upgrading of City facilities for higher efficiency.
- Researches potential outside funding sources for local programs and prepares grant applications and accompanying reports, as necessary.
- Trains and coordinates the work of support personnel in area of assignment, as assigned; direct the work of outside consultants.
- Represents the Public Works Department and its environmental programs to other City departments, outside agencies, and the community; coordinates department activities with those of other departments and outside agencies and organizations.
- Participates in and makes presentations to the City Council and a variety of boards and commissions; attends and participates in professional group meetings.
- Provides technical staff support in review of environmental documents and legislation; assists in preparation of ordinances and other supporting program documents; assists in developing and implementing policies and procedures to comply with applicable laws and regulations.
- Performs other duties as assigned.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to a bachelor's degree from an accredited college or university with major coursework in environmental science, urban planning, biological science, chemistry, public or business administration, or a related field.

Experience:
Three (3) years of experience performing research and analysis, community education and outreach, or program administration and compliance related to sustainability and environmental programs.

License:
- Must possess and maintain a valid California class C driver license and have a satisfactory driving record.

Knowledge of:
- Principles, practices, and techniques of public administration and program management, with emphasis in sustainability and environmental programs and policy.

- Applicable federal, state, and local laws and regulations related to the environment and sustainability.
- Energy efficiency, green building standards, and building science.
- Principles, practices and techniques of research and analysis
- Professional report writing.
- Basic principles and practices of budget preparation.
- Principles of program planning, monitoring, implementation, and evaluation.
- Principles and procedures of record keeping and reporting.
- Marketing, public information, and community relations concepts including negotiation techniques and presentation skills.
- Techniques for effectively representing the City in contacts with governmental agencies, community groups and various business, professional, educational, regulatory, and legislative organizations.
- City and mandated safety rules, regulations, and protocols.
- Techniques for providing a high level of service, by effectively dealing with the public, vendors, contractors, and City staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.

Ability to:

- Plan, implement, and coordinate a variety of environmental and sustainability programs and projects.
- Coordinate programs with other departments and agencies and prepare sound, oral and written reports, and recommendations.
- Identify and analyze complex technical, operational, and administrative problems and evaluating alternative solutions, and recommend or adopt effective changes; presenting ideas persuasively in both oral and written formats.
- Conducting cost analyses and administering program budgets.
- Interpret and apply the policies, procedures, laws, and regulations pertaining to assigned programs and functions.
- Prepare and maintain accurate and complete records.
- Respond to requests and inquiries from the public.
- Use tact, initiative, prudence and independent judgment within general policy, procedural and legal guidelines.
- Lead and train staff.
- Prepare clear and concise reports, correspondence, documentation, and other written materials.
- Use tact, initiative, prudence, and independent judgment within general policy, procedural, and legal guidelines.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

When assigned to an office environment, must possess mobility to work in a standard office setting and use standard office equipment, including a computer; vision to read printed materials and a computer screen; and hearing and speech to communicate in person and over the telephone; ability to stand and walk between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information.

When assigned to field work, must possess mobility to work in changing site conditions; possess the strength, stamina, and mobility to perform light physical work; to sit, stand, and walk on level, uneven, or slippery surfaces; to reach, twist, turn, kneel, and bend; and to operate a motor vehicle and visit various City sites; vision to inspect site conditions and work in progress. The job involves fieldwork requiring frequent walking in operational areas to identify problems or hazards, with exposure to hazardous materials in some site locations. Employees must possess the ability to lift, carry, push, and pull materials and objects averaging a weight of 20 pounds, or heavier weights, in all cases with the use of proper equipment and/or assistance from other staff.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions and no direct exposure to hazardous physical substances. Employees also work in the field and are exposed to loud noise levels, cold and hot temperatures, and inclement weather conditions. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

MEDIA ASSISTANT
Class Description
Date Established: July 2026

FLSA: Non-Exempt

DEFINITION

Under the general direction or supervision, the Media Assistant assists with the planning and implementation of audio-visual systems and media marketing plans for the City of Malibu, Community Services Department, and other City Departments. Performs related duties as assigned.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from assigned supervisory or management personnel. Exercises no direct supervision over staff.

CLASS CHARACTERISTICS

This position is a mid-level position that assists with the creation of marketing and social media plans and content, designs graphics and other visual products, takes photographs of programs and events, and assists with the production of the Department Recreation Guide and City Newsletter. The City is committed to providing community services in a professional manner with strong emphasis on providing a high level of service. The Media Assistant is expected to provide services in such a manner.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Creates marketing plans and content for social media platforms
- Maintains content calendars and assists with creating media project timelines and deadlines
- Researches and compiles media marketing analytics information
- Proofreads social media marketing materials for accuracy, completeness, compliance with departmental policies, formatting, and correct English usage, including grammar, punctuation, and spelling
- Designs graphics and other visual products for City events and programs
- Ensures all media materials follow City and Department guidelines
- Conducts research on industry trends, platform updates, and campaigns
- Takes photographs of City programs, facilities, and special events
- Creates videos and edits voice-overs for Department events and programs
- Attends Department events and programs to visually document participation, conduct interviews with instructors, artists, and participants
- Assists with the production of the Department Recreation Guide and City Newsletter
- Organizes and maintains digital files
- Recommends equipment purchases or replacement pieces
- Performs other duties as assigned

QUALIFICATIONS

Knowledge of:

- Graphic design and illustrative social media marketing
- Knowledge of using existing and emerging social media platforms
- Understanding of principles of effective communication, messaging consistency, and storytelling basics
- Analytic and key performance indicator reporting for engagement and reach
- Experience operating cameras and mics to produce b-roll and edit audio and video
- Ability to recommend adjustments to existing technical operations to improve the quality or process of the social media marketing needs of a City event or program

Skill in:

- Prioritizing multiple projects and requests
- Adobe Photoshop, Illustrator, InDesign, Canva, and/or other design software programs
- Operating modern office equipment, including telephone, computer equipment, and software programs
- Using English to effectively communicate in person and over the telephone
- Strong foundational writing skills and ability to write captions, headlines, blurbs, and short articles.
- Ability to edit content for clarity, tone, and match City and Department guidelines
- Using initiative and independent judgment with established policy and procedural guidelines
- Establishing and maintaining effective working relationships with City employees and the public contacted in the course of the work

Education and Experience:

Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

- Candidate must be at least 18 years of age by the time of employment
- High School Diploma or equivalent
- Minimum of one year of responsible prior experience in social media or marketing environment
- Currently enrolled in college or college degree is highly desirable

License/Certifications:

Certification in Cardio-Pulmonary Resuscitation (CPR), Automatic External Defibrillator (AED) and Standard First Aid upon hire. Must possess and maintain a valid California class C driver license and have a satisfactory driving record. Other certifications may be required depending on program assignment.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

Must possess mobility to safely operate a motor vehicle to visit various City and meeting sites; mobility to safely operate an all-terrain utility vehicle for programs and events; ability to work in a standard office setting and use standard office equipment including a computer; vision to read printed materials and a computer screen; hearing and speech to communicate in person, before groups and over the telephone. Finger dexterity is needed to access, enter and retrieve data using a computer keyboard, typewriter keyboard or calculator and to operate standard office equipment. May walk up to several hundred yards to observe a program, assist participants and patrons, or inspect a facility. Employee will occasionally bend, stoop, kneel, reach, push and pull drawers open and closed to retrieve and file information. Employee requires the ability to stand for long periods. Employee must frequently lift and/or move objects up to 25 pounds and occasionally lift and/or move objects up to 75 pounds.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions and no direct exposure to hazardous physical substances. Employees also work in the field and are exposed to loud noise levels, cold and hot temperatures, and inclement weather conditions. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

PLANNING TECHNICIAN
Class Description
Established: July 2013
Revised: July 2026

FLSA: Non-Exempt

DEFINITION

Under general direction or supervision, performs technical support duties to assist in the day-to-day operations of the Community Development Department; reviews and processes land use applications; reviews planning projects for consistency with City standards and applicable planning regulations; provides assistance to the public at the front counter, over the phone, or via email with planning issues, projects, policies and procedures; assists with gathering, reviewing and summarizing data required by professional planning staff; and performs related duties as assigned.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from the assigned supervisory or management personnel. Exercises no direct supervision over staff.

CLASS CHARACTERISTICS

This journey-level classification is responsible for independently performing technical duties in support of the City's current and advanced planning functions and professional staff. Positions at this level exercise judgment and initiative in their assigned tasks, receive only occasional instruction or assistance as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Provides appropriate information and assistance at the front counter, on the phone, and through email communication by answering questions and providing information regarding zoning, land use, the City's General Plan, current projects, and departmental policies and functions.
- Provides administrative support to professional planners on basic current and advanced planning projects, coordination with project applicants, preparation and posting of legal notices, and conducting background research.
- Prepares charts, diagrams, and maps for illustration in planning studies, public hearings, presentations, and board and commission meetings.
- Performs routine plan check functions for various projects to ensure compliance with regulations, municipal code, and policies; identifies necessary corrections and notifies clients of required actions.
- Receives and reviews applications for planning permits for accuracy and completeness; routes applications to appropriate planning staff.
- Performs administrative duties including typing, filing, copying documents, and record keeping; prepares forms, studies, and staff reports, as assigned.
- Maintains and updates zoning and General Plan maps.
- Performs site visits to verify site conditions with respect to plan checks or zoning compliance.
- Observes and complies with all City and mandated safety rules, regulations, and protocols.

- Performs related duties as required.

QUALIFICATIONS

Education and Experience:

Education:
Equivalent to an associate degree in urban planning, land development, or a related field.

Experience:
One (1) year of experience providing technical support to a planning or land development program.

Licenses and Certifications:

- Possession of a valid California Driver License, a satisfactory driving record, and a properly registered and insured vehicle, to be maintained throughout employment.

Knowledge of:

- Municipal planning principles, techniques, practices and procedures including knowledge of general plans, zoning ordinances, specific plans and development standards and practices.
- Practices of researching planning issues, evaluating alternatives, making sound recommendations, and preparing and presenting effective technical staff reports.
- Researching and reporting methods, techniques, and procedures.
- Operational characteristics of Geographic Information Systems (GIS) software and their application to planning processes.
- Methods and techniques of reviewing a diverse range of applications for accuracy and completeness.
- Terminology, symbols, methods, techniques, and instruments used in planning and map drafting.
- Graphic illustration and presentation techniques.
- Basic organization and function of public agencies, including the role of an elected City Council and appointed boards and commissions.
- Applicable federal, state, and local laws, codes, and regulations as well as industry standards and best practices pertinent to the assigned area of responsibility.
- City and mandated safety rules, regulations, and protocols
- Techniques for providing a high level of service, by effectively dealing with the public, vendors, contractors, and City staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.

Ability to:

- Interpret and explain planning and zoning programs to the general public.
- Receive and respond to a variety of questions from the general public, contractors and developers or refer to higher level planning staff.
- Review applications for accuracy and completeness; process and/or submit to planning staff for action.
- Conduct routine research on planning and zoning related matters and prepare findings.
- Read and understand technical drawings and specifications.

- Interpret topographic maps and site plans.
- Deal constructively with conflict and develop creative solutions.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies and procedures, and standards relevant to work performed.
- Prepare clear and concise reports, correspondence, documentation, and other written materials.
- Use tact, initiative, prudence, and independent judgment within general policy and procedural guidelines.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

While working in an office environment, must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle and to visit various City and meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups and over the telephone. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard, calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

When performing work in the field, must possess mobility to work in changing site conditions; to sit, stand, and walk on level, uneven, or slippery surfaces; to reach, twist, turn, kneel, and bend; and to operate a motor vehicle and visit various City sites; vision to inspect site conditions; the job involves fieldwork requiring frequent walking in operational areas to identify problems or hazards, with exposure to hazardous materials in some site locations.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions and no direct exposure to hazardous physical substances. Employees also work in the field and are exposed to loud noise levels, cold and hot temperatures, and inclement weather conditions. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

PRINCIPAL PLANNER
Class Description
Established: July 2013
Revised: July 2026

FLSA: Exempt

DEFINITION

Under general direction, the Principal Planner handles complex activities, projects, and programs within the Community Development Department; provides professional assistance to the department, the City Council, the Planning Commission and others in areas of expertise; oversees, reviews and performs a variety of studies and prepares and presents staff reports; performs related duties as assigned.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from the assigned supervisory or management personnel. Exercises general and direct supervision over professional, technical, and administrative staff.

CLASS CHARACTERISTICS

The Principal Planner is the advanced journey-level class in this professional planning series with responsibilities spanning the entire spectrum of the planning function, but with a primary emphasis on current and advanced planning and issues in a developing City. Successful performance of the work requires a broad professional background as well as skill in coordinating assigned work with that of other City departments and public agencies. Responsibilities may include assisting with performing specified departmental day-to-day administrative functions. This class requires the frequent use of independent judgment as well as a knowledge of departmental and City activities. This class is distinguished from Planning Manager in that the latter provides full supervisory review to staff in addition to handling the most complex and sensitive planning projects.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Works with the director or designee to develop and implement policies and regulations relating to land use, including the City's General Plan and Local Coastal Plan, specific plans, zoning annexations and other pertinent ordinances and policies.
- Manages applications and permit review on residential and commercial projects
- Assists with tasks assigned to the director or designee in the Municipal Code and LCP, including conducting hearings as required.
- Manages preparation of environmental impact reports.

- Coordinates compliance with CEQA for complex City activities/projects.
- Assists with activities of the department and planning division
- With the director or designee, develops, recommends, and implements technical and operational procedures and systems to improve efficiency in the City's planning operations.
- Acts as back-up liaison to the City's Planning Commission.
- Assists the director or designee with preparation and presentation of staff reports. for the City Council, commissions, committees, and City Advisory group agendas
- Assists the director or designee with interpretations of applicable planning regulations and policies.
- Responds to citizen inquiries and requests for service; facilitates positive resolutions to planning issues and problems.
- Acts as liaison to boards and study groups.
- Represents the City at various regional planning meetings.
- Performs other duties as assigned.

QUALIFICATIONS

Knowledge of:

- Urban planning principles and practices, including extensive working knowledge of municipal planning, zoning, subdivision, conservation, environmental quality, permit, and project development issues.
- Site design principals, geography, basic architecture, basic landscape architecture and environmental implications.
- Geographic Information System (GIS).
- California Environmental Quality Act (CEQA).
- State housing law.
- Local coastal planning.

Skill in:

- Managing and supervising professional and administrative support staff.
- Preparing and presenting written and oral reports and other planning related documents.
- Problem solving and dispute resolution.
- Managing multiple complex cases.
- Interpreting land use, topographic, physical, and natural land features on planning maps, plans and other documents.
- Balancing competing land use goals.
- Performing research and statistical analysis relative to urban planning, zoning, and community development.
- Establishing and maintaining effective working relationships with City staff, elected officials, and the public.
- Using English effectively to communicate in person, over the telephone and in writing.

QUALIFICATIONS

Education and Experience:

Any combination of training and experience which would provide the required knowledge,

skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:

Bachelor's degree from an accredited college or university in urban planning, geography, landscape architecture, or a closely related field. Possession of a Master's degree in either city planning or public administration with emphasis in city planning and certification by the American Institute of Certified Planners (AICP) are highly desirable.

Experience:

Five (5) years of progressively responsible professional level experience in urban planning, including two (2) years of supervisory experience

Licenses and Certifications:

- Possession of a valid California Driver's License and a satisfactory driving record, to be maintained throughout employment.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

While working in an office environment, must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle and to visit various City and meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups and over the telephone. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard, or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

When performing work in the field, must possess mobility to work in changing site conditions; to sit, stand, and walk on level, uneven, or slippery surfaces; to reach, twist, turn, kneel, and bend; and to operate a motor vehicle and visit various City sites; vision to inspect site conditions; the job involves fieldwork requiring frequent walking in operational areas to identify problems or hazards, with exposure to hazardous materials in some site locations.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions and no direct exposure to hazardous physical substances. Employees also work in the field and are exposed to loud noise levels, cold and hot temperatures, and inclement weather conditions. Employees may interact with upset

staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

PUBLIC INFORMATION OFFICER
Class Description
Established: July 2024
Revised: July 2026

FLSA: Exempt

DEFINITION

Under general direction, plans, develops, and implements comprehensive public information, public relations, communications, media relations, marketing, and outreach programs for the City; collaborates with executive and senior management staff and elected officials to develop strategic approaches to public information; oversees city-wide strategic and ongoing communications, social media, branding, and media efforts to ensure consistent and effective management of information; proactively identifies emerging communications issues and recommends strategies to address them; serves as the media liaison and responds to requests from the media; provides complex and responsible support to the City Manager's Office, and provides professional assistance to the City and others in areas of expertise and performs related duties as required.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from assigned supervisory or management personnel. Exercises direct supervision over professional, technical, and administrative staff.

CLASS CHARACTERISTICS

This is a management classification responsible for planning, organizing, and managing the internal and external communications for the City. Incumbents are responsible for performing diverse, specialized, and complex work involving significant accountability and decision-making responsibilities, which include developing policies, procedures, priorities, and standards and ensuring compliance with regulatory requirements. Incumbents serve as a professional level resource for organizational, managerial, and operational analyses and studies. Performance of the work requires the use of considerable independence, initiative, and discretion within broad guidelines.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Serves as key City spokesperson and coordinates two-way information flow with the media, community, businesses, non-profit organizations, and other agencies to ensure effective and efficient media relations.
- Develops, implements, and coordinates the City's communication's strategies and policies to foster understanding among the public and City employees of City-wide vision, strategic priorities, program goals, and services; synthesizes vision, mission, strategic goals, and key issues into concrete messages for educational, informational, and marketing purposes; establishes and maintains unified City messaging, communications, and branding.
- Plans, designs, produces, oversees, and implements a wide variety of public information, communications, marketing, and outreach programs and initiatives; coordinates programs and activities with other divisions or departments; confers with representatives of other agencies, vendors, and the public.

- Develops and implements a comprehensive media relations program and acts as City spokesperson with media representatives; drafts press releases and provides information in response to news media inquiries; facilitates interviews with staff and City Council; coordinates media coverage through press releases and news conferences.
- Serves as an advisor for executive management and City Council on media, communications, and marketing matters; assists in preparing for public presentations, including drafting speeches, presentations, and background information.
- Manages the City's social media channels to ensure strong communication flow between the City and residents; assists in maintaining the City's website; provides guidance and oversight to City departments regarding online content.
- Oversees and participates in the development of a variety of informational and promotional materials, including newsletter, website content, informational presentations, and related public information and outreach materials for the City.
- Oversees and coordinates emergency communications to the public and the media as part of the city's emergency response, ensures emergency instructions and critical information is disseminated to the public and other audiences. Represents the City in meetings and community and special events.
- Responds to a variety of questions and provides information to the public and outside organizations; investigates and responds to complaints and inquiries; recommends corrective actions to resolve issues.
- Develops and monitors the division's annual budget; identifies resource needs and prepares cost estimates; monitors expenditures.
- Attends and participates in professional group meetings; stays abreast of new trends and innovations in media relations, communication, and marketing; research emerging products and enhancements and their applicability to City needs.
- Maintains files, databases, and records related to public information and community outreach; prepares a variety of written reports, memoranda, and correspondence.
- Performs other duties as assigned.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to a bachelor's degree from an accredited college or university with major coursework in journalism, media relations, communications, media production, or related field.

Experience:
Five (5) years of increasingly responsible communications, marking, public information, and/or community outreach work experience, including two (2) years of lead or supervisory experience.

Licenses and Certifications:
- Possession of a valid California Driver's License and a satisfactory driving record, to be maintained throughout employment.

Knowledge of:

- Organization and management practices as applied to the development, analysis, and evaluation of programs, policies, and operational needs of the assigned area of responsibility.
- Administrative principles, practices, and methods including goal setting, program development, implementation and evaluation, policy and procedure development, quality control, and work standards.
- Principles and techniques for working with groups and fostering effective team interaction to ensure teamwork is conducted smoothly.
- Principles, practices, and emerging trends of effective public communications, public relations, marketing communications, and community outreach.
- Principles and practices of strategic communications planning.
- Methods and techniques for advertising, marketing, branding, and media planning.
- Techniques for preparing effective written and visual materials.
- Principles and techniques of contemporary communications channels, including social media, video production (visual storytelling), advertising, publications, public access broadcast operations, etc.
- Techniques for effectively representing the City in contacts with the media, governmental agencies, community groups, and various business, professional, and regulatory organizations.
- Principles and practices of television production, camera systems, editing systems, web page design, ftp, computer graphics and digital photography.
- Applicable federal, state, and local laws, codes, and regulations as well as industry standards and best practices pertinent to the assigned area of responsibility.
- City and mandated safety rules, regulations, and protocols.
- Principles and practices of public sector budget development and administration.
- Techniques for providing a high level of service, by effectively dealing with the public, vendors, contractors, and City staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.

Ability to:

- Develop and implement goals, objectives, practices, policies, procedures, and work standards.
- Effectively represent the department and the City in meetings with governmental agencies; community groups; various business, professional, and regulatory organizations; and in meetings with individuals.
- Provide effective public communications, public relations, marketing communications, and community outreach services.
- Prepare effective written and graphic informational, educational, and interpretive materials.
- Make effective presentations to individuals and groups of varying ages, interests, and backgrounds.
- Prepare clear and concise reports, media content, correspondence, procedures, and other written materials.
- Maintain a variety of filing, recordkeeping, and tracking systems.
- Handle confidential and sensitive information appropriately.
- Use tact, initiative, prudence and independent judgment within general policy, procedural and legal guidelines.

- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Establish and maintain effective working relationships with those contacted in the course of the work.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to inspect various City sites, to operate a motor vehicle and to visit various City and meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups and over the telephone. This is primarily a sedentary office classification although the job may involve some field inspection work requiring walking at inspection site areas to identify problems or hazards; standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard, typewriter keyboard or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, climb, push, and pull drawers open and closed to retrieve and file information. Positions in this classification occasionally lift, move, and carry objects that typically weigh up to 20 pounds.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions and no direct exposure to hazardous physical substances. May work out-of-doors in all weather conditions to direct the operation of telecasts and operate equipment. May travel to sites outside of the City. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

PUBLIC SAFETY MANAGER
Class Description
Established: January 2017
Revised: July 2026

FLSA: Exempt

DEFINITION

Under general direction, manages complex professional and administrative functions related to the City's public safety programs and contract services for law enforcement, parking enforcement, and homeless outreach; serves as liaison to public safety agencies, other governmental and social service agencies; coordinates City and outside agency resources to address public safety concerns, and performs related work as required.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the Public Safety Director. Exercises general and direct supervision over professional, technical, and clerical staff.

CLASS CHARACTERISTICS

This is a management classification responsible for planning, organizing, reviewing and evaluating programs within the Public Safety Services Division. Successful performance of the work requires an extensive professional background as well as skill in coordinating departmental work with that of other City departments and outside agencies. Responsibilities include addressing a variety of public safety concerns in the community and managing the City's public safety contract services .

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Manages the development and implementation of public safety-related goals, objectives, policies, and priorities for assigned programs; recommends and administers policies and procedures.
- Conducts research and analysis to develop strategies to address current and emerging public safety concerns.
- Manages the City's parking enforcement program including managing contract services; analyzing critical issues; identifying solutions; implementing new strategies; and evaluating program effectiveness.
- Manages the cities response to homelessness including overseeing contract services for homeless outreach; coordinating with outside agencies to address encampments; working with outside agencies to obtain grants to support homeless outreach efforts; conducting the annual homeless count; and responding to requests from residents and businesses for assistance with issues related to unhoused individuals.

- Serves as the lead for the City's Homeless Working Group and represent the City on regional homeless working groups and committees.
- Oversees the implementation of the PCH safety programs including the Automatic License Plate Reader cameras, speed cameras, and PCH safety public education.
- Manages and assists in the development and administration of Public Safety Services Division budget, including monitoring contract services expenditures.
- Serves as the liaison to the City's Volunteers on Patrol (VOP) program.
- Develops staff reports and presentations to provide information to, and obtain approval from, the City Council for a variety of public safety programs and issues.
- Provides staff support to the Public Safety Commission, other committees, and task forces, as necessary.
- Coordinates with the City's Media Information Office for proper dissemination of public safety information.
- Prepares, maintains, and updates program documents, reports, records, and files.
- Confers with a variety of agencies, vendors, subject matter experts, and the general public in acquiring information and coordinating public safety programs.
- Performs a variety of public relations and outreach work related to assigned activities, including staffing and supervising Public Safety booths at public events.
- Represents the City in the community and with local organizations to review public safety efforts and strategies.
- Performs other duties as assigned.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Equivalent to graduation from an accredited four-year college or university with major coursework in public administration or closely related field, and five (5) years of responsible professional experience in managing and administering public safety programs and contract services in a municipal setting.

License:

Must possess and maintain a valid California class C driver license and have a satisfactory driving record.

Knowledge of:
- Modern law enforcement procedures and practices.
- Principals of homeless outreach and services.
- Principles of contract procurement and management.
- Modern principles and practices of program development, research methods of assigned programs and administration.
- Ability to establish and facilitate cooperative working relationships with employees and community groups to work effectively and collaboratively.
- Ability to develop and standardize procedures and methods to improve the efficiency and effectiveness the City's public safety priorities.

- Practices of researching program issues, evaluating alternatives, making sound recommendations, and preparing and presenting effective reports.
- Modern office methods, practices, procedures, and equipment, including computer hardware and software.
- Principles and practices of budget preparation and administration.
- Applicable Federal, State, and local laws, codes, and regulations
- General principles of risk management related to the functions of the assigned area.
- Techniques for effectively representing the City in contacts with governmental agencies, community groups, various business, professional, educational, and regulatory organizations, and with the public.
- Techniques for dealing effectively with the public, vendors, contractors, and City staff, in person and over the telephone.
- Techniques for providing a high level of service to public and City staff, in person and over the telephone.

Skill in:

- Administering complex programs in an independent and cooperative manner.
- Providing administrative and professional leadership and direction for the City of Malibu's public safety programs.
- Providing leadership and guidance during emergency situations.
- Conducting complex research projects, evaluating alternatives, making sound recommendations, and preparing effective and complex written reports.
- Interpreting, applying, and explaining complex laws, codes, regulations, and ordinances.
- Evaluating and developing improvements in operations, procedures, policies, or methods
- Identifying and responding to issues and concerns of City management, the City Council and a variety of professional groups, commissions, and committees.
- Effectively representing the department and the City in meetings with governmental agencies, community groups and various businesses, professional, and regulatory organizations and in meetings with individuals.
- Planning, organizing, scheduling, assigning, reviewing, and evaluating the work of staff.
- Making effective public presentations.
- Providing exceptional service to City staff, department, stakeholders, and the general public.
- Operating modern office equipment including computer equipment and software programs.
- Using English effectively to communicate in person, over the telephone and in writing.
- Establishing and maintaining effective working relationships with employees and those contacted in the course of the work.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle, to visit various meeting sites; strength, stamina, and mobility to perform medium to heavy physical work, operate varied hand and power tools and construction equipment; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups and over the telephone. The job involves field inspection work requiring frequent walking at inspection site areas to monitor performance and to identify problems or hazards. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Positions in this classification bend, stoop, kneel, reach, and climb to perform work and inspect work sites; lift, move, and carry materials and equipment weighing up to 75 pounds and heavier weights with the use of proper equipment; and push and pull drawers open and closed to retrieve and file information.

ENVIRONMENTAL ELEMENTS

Employees primarily work in an office environment with moderate noise levels and controlled temperature conditions, although there may be occasional exposure to inclement weather conditions, noise, dust, and potentially hazardous materials. Employees also work in the field and are exposed to loud noise levels, cold and hot temperatures, inclement weather conditions, road hazards, and may interact with difficult individuals. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays. Participates in an after-hours emergency response program for on-call assignments.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

PUBLIC SAFETY SPECIALIST
Class Description
Date Established: July 2018
Date Revised: July 2026

FLSA: Non-Exempt

DEFINITION

Under general direction or supervision, is responsible for assisting in the implementation and coordination of the City's Public Safety Programs.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from assigned supervisory or management personnel. Exercises no direct supervision over staff.

CLASS CHARACTERISTICS

This is a journey-level position in the Public Safety Department. Successful performance of the work requires some professional background as well as skill in coordinating departmental work with that of other City departments and public agencies. Responsibilities include performing many of the department's day-to-day administrative functions.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Coordinate public safety public education events.
- Assist in implementing the Community Emergency Response Team program.
- Assist in maintaining the City's Emergency Operations Center.
- Assist in maintaining the City's emergency supplies and equipment.
- Represent the Public Safety Department at special events.
- Prepare, maintain, and update program documents, reports, and records.
- Responds to public inquiries for information.
- Assist in updating Public Safety website and posting information to social media.
- Assist in posting public safety alerts.
- Performs other duties as assigned.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to a bachelor's degree in Emergency Management, Public Administration, or related field.

Experience:
One (1) to two (2) years of professional experience in in emergency management or public safety programs, preferably within a local government environment. Completion of Incident Command System and Standardized Emergency Management System coursework.

Licenses and Certifications:

- Possession of a valid California Driver's License and a satisfactory driving record to be maintained throughout employment.

Knowledge of:

- Principles, practices, and procedures related to emergency management, emergency operations, public safety administration, and special event coordination.
- Community Emergency Response Team program management and implementation.
- Computer applications related to the work, including word processing, spreadsheet, and website and social media applications.

Skill in:

- Planning and coordinating programs, community meetings and training.
- Planning, scheduling, assigning, directing, and reviewing the work of volunteers.
- Preparing clear and concise reports, correspondence, and other written materials.
- Operating modern office equipment including computer equipment and software programs including Microsoft Office.
- Using tact, initiative, prudence and independent judgment within general policy, procedural and legal guidelines.
- Establishing and maintaining effective working relationships.
- Public speaking
- Providing exceptional service to coworkers, internal stakeholders, and members of the public.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodations that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

While working in an office environment, must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle and to visit various City and meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups and over the telephone. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard, or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

When performing work in the field, must possess mobility to work in changing site conditions; to sit, stand, and walk on level, uneven, or slippery surfaces; to reach, twist, turn, kneel, and bend; and to operate a motor vehicle and visit various City sites; vision to inspect site conditions; the job involves fieldwork requiring frequent walking in operational areas to identify problems or hazards, with exposure to hazardous materials in some site locations.

ENVIRONMENTAL CONDITIONS

Subject to any reasonable accommodation that is required by the American with Disabilities Aca (ADA) or California Disabled Persons Act (CDPA).

Employees work in an office environment with moderate noise levels, controlled temperature conditions and no direct exposure to hazardous physical substances. Employees also work in the field and are exposed to loud noise levels, cold and hot temperatures, and inclement weather conditions. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

SENIOR ACCOUNTING ASSISTANT
Class Description
Established: July 2026

FLSA: Non-Exempt

DEFINITION

Under general direction or supervision, performs technical and clerical accounting support duties requiring specialized knowledge related to processing financial transactions, record keeping and the preparation and reconciliation of financial and accounting records and reports; provides technical support to City staff and the public; and performs related duties as assigned.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from assigned supervisory or management personnel. Exercises no direct supervision over staff.

CLASS CHARACTERISTICS

This journey-level classification in the Accounting Assistant series is responsible for independently performing routine clerical accounting work in support of the Finance/Accounting Division. Positions at this level exercise judgment and initiative in their assigned tasks, receive only occasional instruction or assistance as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodation so that qualified employees can perform the essential functions of the job.

- Reviews, verifies, posts, and records various financial transactions; prepares and maintains databases and records; generates reports and summaries from the automated fiscal management system
- Receives and enters cash, credit card, or check payments into the financial software or accounting system; balances cash drawer and reconciles at the end of the day
- Calculates and verifies totals; ensures accuracy of claims, warrants, vouchers, or deposits; checks and corrects accounts or numerical records for errors or proper coding.
- Assist with posting and reconciling journals; journal entries related to accruals, reversals, corrections, expense transfers, prepaid expenses, wire transfers, encumbrance liquidations, labor reallocations, and invoice adjustments
- Accesses computerized account files to obtain or update information/data; enters data (standard or coded) from forms or documents into assigned systems
- Prepares and maintains financial records; processes and inputs purchase orders; posts information to records; balances accounts and inputs journal entries
- Performs general office support duties such as opening and routing mail and deliveries; preparing correspondence; filing and record keeping; and duplicating and distributing various written materials
- Assists clients, departments, and employees by providing answers and information regarding specific accounts, discrepancies, and/or general accounting procedures.
- Observes and complies with all City and mandated safety rules, regulations, and protocols

- Performs related duties as required

QUALIFICATIONS

Education and Experience:
Any combination of training and experience that would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to completion of the twelfth (12th) grade.

Experience:
Two years of increasingly responsible technical and clerical experience in accounting support activities and accounting reconciliations.

License/Certifications:
None.

Knowledge of:
- Basic terminology and practices of financial and account document processing including accounts receivable, accounts payable, purchasing, and cash receipts and disbursements
- Methods and techniques of preparing and maintaining records of financial transactions
- Methods and techniques of researching and resolving transactional discrepancies
- City policies and procedures with respect to receiving and/or processing monetary transactions
- Methods and techniques of generating transaction reports in assigned fiscal area
- Business arithmetic and basic financial techniques.
- Recordkeeping principles and procedures
- Applicable federal, state, and local laws, codes, and regulations as well as industry standards and best practices pertinent to the assigned area of responsibility
- City and mandated safety rules, regulations, and protocols
- Techniques for providing a high level of service for effectively dealing with the public, vendors, contractors, and City staff
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar
- Modern equipment and communication tools used for business functions, programs, projects, and task coordination, including computers and software programs relevant to work performed

Ability to:
- Perform routine technical and clerical accounting support work
- Perform detailed account and financial office support work accurately and in a timely manner
- Respond to and effectively prioritize multiple phone calls and other requests for service
- Understand and comply with City financial transaction standards, policies, and procedures
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies and procedures, and standards relevant to work performed
- Prepare clear and concise reports, correspondence, documentation, and other written materials

- Make accurate arithmetic and financial computations
- Enter and retrieve data from a computer with sufficient speed and accuracy to perform assigned work
- Establish and maintain a variety of filing, recordkeeping, and tracking systems
- Use tact, initiative, prudence, and independent judgment within general policy and procedural guidelines
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, and over the telephone. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push and pull drawers open and closed to retrieve and file information. Employees must possess ability to occasionally lift, carry, push, and pull materials and objects up to ten pounds.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

CITY OF MALIBU

SENIOR PLANNER
Class Description
Established: July 2013
Revised: July 2026

FLSA: Exempt

DEFINITION

Under general direction, administers current and advanced planning activities including zoning, redevelopment, housing and advanced planning; serves as project manager for complex development applications; provides information and assistance to property owners, developers, contractors and the public; provides professional assistance to the Community Development Department, the City Council, the Planning Commission and others in areas of expertise; oversees, reviews and performs a variety of studies and prepares and presents staff reports; performs related duties as assigned.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from assigned supervisory or management personnel. Exercises technical and functional supervision over and provides training to lower-level professional planning and administrative staff.

CLASS CHARACTERISTICS

The Senior Planner is the advanced journey-level class in this professional Planner series responsible for the most complex work assigned to the series. Incumbents regularly work on tasks which are varied and complex, requiring considerable discretion and independent judgment. Positions in this class rely on experience and judgment to perform assigned duties. Assignments are given with general guidelines and incumbents are responsible for establishing objectives, timelines, and methods to complete assignments. Work is typically reviewed upon completion for soundness, appropriateness, and conformity to policy and requirements.

EXAMPLES OF ESSENTIAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Reviews complex residential, commercial, and industrial development proposals, plans, and applications for conformance with City policies and ordinances, the General Plan, the Local Coastal Program, and state and federal laws.
- Confers and coordinates assigned planning and development activities with those of City departments, public utilities, and public agencies to solicit comments regarding projects and ensures that the comments are satisfactorily addressed by the project applicant.
- Provides day-to-day technical support and direction to lower-level professional, technical, and administrative staff.
- Prepares and processes California Environmental Quality Act (CEQA) compliance documents.
- Confers with and provides information to property owners, contractors, developers, engineers, architects, and the public regarding conformance to standards, plans, specifications, and codes; explains codes, requirements and procedures and evaluates alternatives.

- Prepares or oversees preparation of modifications to General Plan elements and/or Local Coastal Program and development regulations; prepares draft ordinances, resolutions, and agenda items for council approval.
- Compiles information for a variety of studies and reports; researches, analyzes, and interprets social, economic, population and land use data and trends; develops recommendations and prepares written reports on various planning matters and elements of the City's General Plan.
- Prepares staff reports and various technical and informational reports; prepares presentations and presents to City Council, boards, commissions, committees, various groups, and other jurisdictions interested in or affected by City planning and development.
- Serves as project manager for complex planning projects, including analyzing and evaluating site and architectural plans, performing technical review and making recommendations; manages consultant contracts including determining scope of work and budgets, tracking budgets and approving contract payments.
- Conducts site inspections, including determining if projects are in compliance with laws, regulations, and ordinances; makes recommendations regarding changes.
- Conducts studies and needs assessments for the development of programs to address significant development issues.
- Maintains accurate records and files.
- Performs related duties as required.

QUALIFICATIONS

Education and Experience:
Any combination of training and experience which would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

Education:
Equivalent to a bachelor's degree from an accredited college or university with major course work in urban planning, community development, business or public administration or a related field.

Experience:
Four (4) years of professional experience in planning, zoning, and related community development activities.

Licenses and Certifications:
- Possession of a valid California Driver License and a satisfactory driving record to be maintained throughout employment.

Knowledge of:
- Principles and practices of leadership.
- Principles of providing functional direction and training.
- Principles and techniques for working with groups and fostering effective team interaction to ensure teamwork is conducted smoothly.
- Municipal planning principles, techniques, practices, and procedures including knowledge of general plans, zoning ordinances, specific plans and development standards and practices.
- Geographic, socio-economic, transportation, political and other elements related to City planning.
- Site planning and architectural design principles.

- Local coastal planning.
- Researching and reporting methods, techniques, and procedures.
- Recent development, current literature, and sources of information related to information planning and zoning.
- Basic organization and function of public agencies, including the role of an elected City Council and appointed boards and commissions.
- Practices of researching planning issues, evaluating alternatives, making sound recommendations, and preparing and presenting effective staff reports.
- Methods and techniques of effective technical report preparation and presentation.
- General principles of risk management related to the functions of the assigned area.
- Applicable federal, state, and local laws, codes, and regulations as well as industry standards and best practices pertinent to the assigned area of responsibility.
- City and mandated safety rules, regulations, and protocols.
- Techniques for effectively representing the City in contacts with governmental agencies, community groups, various business, professional, educational, and regulatory organizations and with property owners, developers, contractors, and the public.
- Techniques for providing a high level of service, by dealing effectively with the public, vendors, contractors, and City staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.

Ability to:

- Plan, organize, and coordinate the work of assigned staff.
- Effectively provide staff leadership and work direction.
- Assist in developing and implementing goals, objectives, practices, policies, procedures, and work standards.
- Receive and respond to a variety of questions from the general public, contractors and developers; interpret planning and zoning programs, policies, processes, codes and regulations.
- Review applications for accuracy and completeness; process and/or submit to other planning staff for action.
- Conduct research, compile technical and statistical information to evaluate alternatives, make sound recommendations, and prepare effective technical staff reports.
- Prepare clear and concise reports, correspondence, documentation, and other written materials.
- Effectively representing the department and the City in meetings with governmental agencies, community groups and various businesses, professional, and regulatory organizations and in meetings with individuals.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies, procedures, and standards relevant to work performed.
- Enforce ordinances and regulations effectively and tactfully.
- Read and understand technical drawings, plans, and specifications and make effective site visits.
- Research, analyze, and evaluate new service delivery methods, procedures, and techniques.

- Make effective public presentations.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Use tact, initiative, prudence and independent judgment within general policy, procedural, and legal guidelines.
- Establishing and maintaining effective working relationships with those contacted in the course of the work.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.

SUPPLEMENTAL INFORMATION

PHYSICAL DEMANDS

Subject to any reasonable accommodation that is required by the American with Disabilities Act (ADA) or California Disabled Persons Act (CDPA).

While working in an office environment, must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle and to visit various City and meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups and over the telephone. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard, or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

When performing work in the field, must possess mobility to work in changing site conditions; to sit, stand, and walk on level, uneven, or slippery surfaces; to reach, twist, turn, kneel, and bend; and to operate a motor vehicle and visit various City sites; vision to inspect site conditions; the job involves fieldwork requiring frequent walking in operational areas to identify problems or hazards, with exposure to hazardous materials in some site locations.

ENVIRONMENTAL CONDITIONS

Employees work in an office environment with moderate noise levels, controlled temperature conditions and no direct exposure to hazardous physical substances. Employees also work in the field and are exposed to loud noise levels, cold and hot temperatures, and inclement weather conditions. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

May be required to work on evenings, weekends, and holidays.

DISASTER SERVICE WORKER

In accordance with California Government Code Section 3100, City of Malibu employees are considered disaster service workers and may be asked to respond in the event of an emergency or natural disaster.

Attachment 5

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
ADMINISTRATIVE SERVICES DEPARTMENT							
Administrative Fees							
Alarm Permit:							
New	Each	$71	$76	$76	2.9%	$83	User Fee
Renewal	Each	$43	$51	$51	2.9%	$56	User Fee
Reinstatement	Each	$71	$76	$76	2.9%	$83	User Fee
False Alarm:							
Third False Alarm in 12-month period	Each	$314	$355	$355	2.9%	$389	Penalty
Each Add'l False Alarm	Per False Alarm	$105	$127	$127	2.9%	$139	Penalty
Credit Card Transaction - In-House	Per Transaction	2.90%	3.90%	3.90%	n/a	3.90%	Surcharge
Credit Card Transaction Fee - Online	Per Transaction	2.90%	2.9% + $0.30	2.9% + $0.30	n/a	2.9% + $0.30	Surcharge
Non-Sufficient Funds Check							
First Check	Each	$40		$25.00	n/a	$25.00	CIV § 1719(a)
Subsequent Checks	Each	$40		$35.00	n/a	$35.00	CIV § 1719(a)
CITY CLERK DEPARTMENT							
Administrative Fees							
Copies							
Standard	Per Page	$0.10		$0.10	n/a	$0.10	GOV § 70627 (a)
Certified	Per Document	$16		$16	n/a	$16	GOV § 70627 (a)
Color	Per Page	$0.25		$0.25	n/a	$0.25	GOV § 70627 (a)
Oversize Plans:							
Per Sheet	Per Sheet	$5		$5	n/a	$5	GOV § 70627 (a)
Actual Cost	Each	Direct Cost			n/a	Direct Cost	Pass Through Fee
Special Projects	Each	Direct Cost of Duplication			n/a	Direct Cost of Duplication	Pass Through Fee
Reproduction on CD/DVD	Each	$5	$2	$2	n/a	$2	User Fee
Candidate Statement - Print	Each	$418		$418	n/a	$418	Deposit
Candidate Statement - Online	Each	Refer to LA County Registrar- Recorder/County Clerk			n/a	Refer to LA County Registrar-Recorder/County Clerk	Pass Through Fee
Document Recording and Filing Fee	Each	Refer to LA County Registrar- Recorder/County Clerk			n/a	Refer to LA County Registrar-Recorder/County Clerk	Pass Through Fee
Dolphin Decal	Each	$5	$6	$6	n/a	$6	User Fee
Lobbyist Registration	Each	$46		$46	n/a	$46	GOV § 86102
Subpoena Copies							
Standard Copies	Per Paage	$0.10		$0.10	n/a	$0.10	GOV § 70627 (a)
Oversized Documents	Each	Direct Cost of Duplication			n/a	Direct Cost of Duplication	Pass Through Fee
Clerical Costs	Per Hour	$24		$24	n/a	$24	EVI § 1563(b)(1)
Retrieval of Records	Each	Direct Cost of Retrieval			n/a	Direct Cost of Retrieval	Pass Through Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Subpoena Duces Tecum:							
Documents [1]	Each	$15		$15	n/a	$15	EVI § 1563(b)(6)
Persons [2]	Each	$275		$275	n/a	$275	GOV § 68097.2 (b)
Vehicle Impound Fee	Per Vehicle	$150		$150	n/a	$150	Resolution No. 21-15
[1] Deposit for Civil Cases (Evidence Code Section 1563(b)(6). No charge for Criminal Cases. No charge for Federal Cases unless significant (Federal Rules).							
[2] Deposit for Civil Cases. (Govt Code Section 68096.1) No charge for Criminal Cases (Penal Code Section 1329).							
COMMUNITY DEVELOPMENT DEPARTMENT - BUILDING SAFETY DIVISION							
Building - Mechanical, Electrical and Plumbing Fees							
Plan Check Fees (Mechanical, Electrical & Plumbing Only)	Per Hour	$215	$232	$232	2.9%	$254	User Fee
Emergency Inspection Fee - After Hours	Per Hour	$323	$293	$293	2.9%	$321	User Fee
Electrical Permit Fees							
New Residential							
Single and Two-Family	Per Sq. Ft.	$0.28	$0.28	$0.28	2.9%	$0.31	User Fee
Garage, Carport (Attached/Detached)	Per Sq. Ft.	$0.15	$0.14	$0.14	2.9%	$0.15	User Fee
Multi-Family 0 - 1,000 SF	Per Sq. Ft.	$0.40	$0.42	$0.42	2.9%	$0.46	User Fee
Multi-Family 1,001 - 5,000 SF	Per Sq. Ft.	$0.65	$0.62	$0.62	2.9%	$0.69	User Fee
Multi-Family > 5,000 SF	Per Sq. Ft.	$0.53	$0.52	$0.52	2.9%	$0.57	User Fee
Remodel Residential Buildings	Per Sq. Ft.	$0.28	$0.26	$0.26	2.9%	$0.29	User Fee
New Commercial/Tenant Improvement	Per Sq. Ft.	$0.51	$0.49	$0.49	2.9%	$0.53	User Fee
Outlets/Lighting Fixture	Each Set of 20	$54	$62	$62	2.9%	$69	User Fee
Branch Circuits							
Branch Circuits 1-10	Each	$27	$30	$30	2.9%	$33	User Fee
Branch Circuits 11-40	Each	$21	$25	$25	2.9%	$28	User Fee
Branch Circuits 41-Up	Each	$18	$20	$20	2.9%	$23	User Fee
Fixed Appliance (Not Over 1 HP)	Each	$43	$50	$50	2.9%	$56	User Fee
Disconnect	Each	$43	$50	$50	2.9%	$56	User Fee
Battery Backup System							
Plan Check	Each	$54	$232	$232	2.9%	$254	User Fee
Permit	Each	$54	$250	$250	2.9%	$274	User Fee
Electric Vehicle Charging Station (Residential)							
EV Outlet	Each	$108	$125	$125	2.9%	$137	User Fee
Single Phase Wall Unit:							
Plan Check	Each	$108	$232	$232	2.9%	$254	User Fee
Permit	Each	$108	$250	$250	2.9%	$274	User Fee
Three Phase Wall Unit; Stand Alone; Commercial:							
Plan Check	Each	$430	$407	$407	2.9%	$447	User Fee
Permit	Each	$430	$437	$437	2.9%	$480	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Generators and Transfer Switches							
Rating 1 to 50 HP / 1 to 37 kW							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Rating 51 HP or greater HP / 38 or greater kW							
Plan Check	Each	$430	$465	$465	2.9%	$510	User Fee
Permit	Each	$430	$375	$375	2.9%	$411	User Fee
Services, Switchboards & Subs							
0 To 399 Amps	Each	$108	$125	$125	2.9%	$137	User Fee
400 To 1000 Amps (> 600Amp Requires Plan Check)	Each	$161	$187	$187	2.9%	$206	User Fee
> 1000 Amps	Each	$215	$250	$250	2.9%	$274	User Fee
Pedestal Including Meters	Each	$215	$250	$250	2.9%	$274	User Fee
Temporary Power							
Temporary Service Pole or Pedestal Incl. Meters	Each	$215	$250	$250	2.9%	$274	User Fee
Temp Service Pole Incl. Sub Poles, Switches & Outlets	Each	$323	$375	$375	2.9%	$411	User Fee
Temporary Trailer Insp. Fee (Pre-Site)	Each	$323	$375	$375	2.9%	$411	User Fee
Misc. Conduits and Conductors							
Apparatus/Equip/Conduits/Conductors - All Other	Each	$108	$125	$125	2.9%	$137	User Fee
Change From Overhead to Underground	Per 300 LF	$215	$250	$250	2.9%	$274	User Fee
Private Swimming Pools							
Inground Swimming Pool (Incl. Equipment)	Each	$108	$125	$125	2.9%	$137	User Fee
Other Pools (Spas, Hot Tubs, Etc.)	Each	$215	$250	$250	2.9%	$274	User Fee
Alterations to Swimming Pools	Each	$54	$82	$82	2.9%	$91	User Fee
Signs, Outline Lighting and Marquees							
First Sign and Transformer	Each	$215	$250	$250	2.9%	$274	User Fee
Each Additional Sign, Transformer, Circuit	Per Address	$54	$62	$62	2.9%	$69	User Fee
Alterations/Relocations of Existing Signs	Each	$54	$62	$62	2.9%	$69	User Fee
Time Clock	Each	$54	$42	$42	2.9%	$45	User Fee
Plumbing Permit Fees							
Backflow Prevention Device							
Up To 2" Diameter	Each	$54	$62	$62	2.9%	$69	User Fee
Over 2" Diameter	Each	$108	$82	$82	2.9%	$91	User Fee
Gas System							
1 To 5 Outlets	Each	$108	$125	$125	2.9%	$137	User Fee
Each Additional Outlet	Each	$21	$25	$25	2.9%	$28	User Fee
Yard Gas Piping							
0 - 300 Feet	First 300'	$108	$125	$125	2.9%	$137	User Fee
Each Additional 300' Increment	Each Add'l 300'	$21	$25	$25	2.9%	$28	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Service Water Piping							
0 - 300 Feet	First 300'	$108	$125	$125	2.9%	$137	User Fee
Each Additional 300' Increment	Each Add'l 300'	$21	$25	$25	2.9%	$28	User Fee
Ejector Pump/Sump With Basin (requires plan check)	Each	$108	$125	$125	2.9%	$137	User Fee
Sewer Connection to Wastewater Treatment Facility							
Residential:							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Non-Residential:							
Plan Check	Each	$430	$465	$465	2.9%	$510	User Fee
Permit	Each	$645	$749	$749	2.9%	$822	User Fee
Sewer Line Repair and Maintenance	Each	$215	$250	$250	2.9%	$274	User Fee
Hose Bibs	Each Set of 10	$54	$62	$62	2.9%	$69	User Fee
Irrigation	Per 10 Emitters	$54	$62	$62	2.9%	$69	User Fee
Hydrozone	Per 3 Zones	$108	$125	$125	2.9%	$137	User Fee
Graywater							
Simple	Each	$108	$250	$250	2.9%	$274	User Fee
Complex	Each	$161	$250	$250	2.9%	$274	User Fee
Landscape Ordinance Plan Check							
Simple	Each	$108	$125	$125	2.9%	$137	User Fee
Complex	Each	$215	$250	$250	2.9%	$274	User Fee
Rain Water Harvesting System							
Rain Water Harvesting System	Each	$215	$500	$500	2.9%	$548	User Fee
Storage Tank	Each	$215	$500	$500	2.9%	$548	User Fee
Premanufactured Spa	Each	$430	$500	$500	2.9%	$548	User Fee
Repair/Alter of Piping or Drainage	Each Fixture	$21	$25	$25	2.9%	$28	User Fee
Roof Drain	Each Set of 10	$54	$62	$62	2.9%	$69	User Fee
Lavatory	Each	$54	$62	$62	2.9%	$69	User Fee
Shower / Bath Tub	Each	$54	$62	$62	2.9%	$69	User Fee
Toilet	Each	$54	$62	$62	2.9%	$69	User Fee
Earthquake Shut Off Valve	Each	$54	$62	$62	2.9%	$69	User Fee
Trap Primer	Each	$54	$62	$62	2.9%	$69	User Fee
Water Heater (and/or Vent)	Each	$54	$62	$62	2.9%	$69	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Mechanical Permit Fees							
Split System/Mini Split System	Each	$215	$250	$250	2.9%	$274	User Fee
FAU Heating/AC Units							
100K to 500K BTU	Each	$108	$125	$125	2.9%	$137	User Fee
> 500K BTU	Each	$161	$167	$167	2.9%	$183	User Fee
Heating or Cooling Coils	Each	$54	$62	$62	2.9%	$69	User Fee
Radiant Floor Heating (Requires Plan Check)	Per Zone	$108	$125	$125	2.9%	$137	User Fee
Air Outlets For Heating/Cooling	Each Set of 10	$54	$62	$62	2.9%	$69	User Fee
Commercial Air Dist. System (Heating/Cooling/Vent)	Per Every 100 SF	$43	$50	$50	2.9%	$56	User Fee
Ventilation Fans On Single Duct (Incl. Dryer Exhaust)	Each	$43	$50	$50	2.9%	$56	User Fee
Ventilation Fan							
To 300 CFM	Each	$43	$50	$50	2.9%	$56	User Fee
301 CFM and Over	Each	$43	$50	$50	2.9%	$56	User Fee
Hood							
Commercial Hood (Incl. Duct)	Each	$108	$125	$125	2.9%	$137	User Fee
Residential Hood (Incl. Duct)	Each	$108	$125	$125	2.9%	$137	User Fee
Appliance or Piece of Equipment Not Listed	Each	$108	$125	$125	2.9%	$137	User Fee
Premanufactured Fire Place	Each	$108	$125	$125	2.9%	$137	User Fee
Gas System (For projects where plumbing permit has not been issued)							
1 to 5 Outlets	Each	$108	$125	$125	2.9%	$137	User Fee
Each Additional Outlet	Each	$21	$25	$25	2.9%	$28	User Fee
Central Vacuum System	Each	$215	$250	$250	2.9%	$274	User Fee
Evaporative Cooler	Each	$108	$125	$125	2.9%	$137	User Fee
Factory Built or Metal Chimney	Each	$108	$125	$125	2.9%	$137	User Fee
Metallic Flues	Each	$108	$125	$125	2.9%	$137	User Fee
Yard Gas Piping (For projects where plumbing permit has not been issued)							
0 - 300 Feet	First 300'	$108	$125	$125	2.9%	$137	User Fee
Each Additional 300' Increment	Each Add'l 300'	$21	$25	$25	2.9%	$28	User Fee
Building - Itemized Building Construction Fees							
Awning							
Plan Check	Each	$108	$116	$116	2.9%	$128	User Fee
Permit	Each	$108	$125	$125	2.9%	$137	User Fee
Balcony addition							
Plan Check	Each	$323	$349	$349	2.9%	$382	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Bay window							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Carport							
Plan Check	Each	$323	$349	$349	2.9%	$382	User Fee
Permit	Each	$323	$375	$375	2.9%	$411	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Covered Porch							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Deck - Attached (2 Max.) / Detached (each)							
Plan Check	Each	$430	$465	$465	2.9%	$510	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	User Fee
Deck/Balcony Repair							
Minor (Structural):							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Major (Structural):							
Plan Check	Each	$323	$349	$349	2.9%	$382	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	User Fee
Demolition							
Demolition (up to 3,000 s.f.):							
Plan Check	Each	$323	$349	$349	2.9%	$382	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	User Fee
Additional demolition Permit	Each 3,000 SF	$108	$125	$125	2.9%	$137	User Fee
Excavation Permit	Each	$108	$125	$125	2.9%	$137	User Fee
Masonry Fence/Wall							
Masonry fence: up to 6' high (up to 100 ln. ft.):							
Plan Check	Standard	$161	$174	$174	2.9%	$191	User Fee
Permit	Standard	$269	$312	$312	2.9%	$343	User Fee
Additional masonry walls	Each 100 LF	$108	$125	$125	2.9%	$137	User Fee
Masonry fence: > 6' high (up to 100 ln. ft.):							
Plan Check	Special Design	$215	$232	$232	2.9%	$254	User Fee
Permit	Special Design	$323	$375	$375	2.9%	$411	User Fee
Additional masonry walls > 6 ' height	Each 100 LF	$161	$175	$175	2.9%	$192	User Fee
Cabana							
Cabana (<300 s.f.):							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Cabana (>300 s.f.):							
Plan Check	Each 300 SF	$323	$349	$349	2.9%	$382	User Fee
Permit	Each 300 SF	$430	$500	$500	2.9%	$548	User Fee
Patio Cover/Trellis:							
Patio cover/Trellis (<500 s.f.):							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Patio cover/Trellis (>500 s.f.):							
Plan Check	Each 300 SF	$215	$232	$232	2.9%	$254	User Fee
Permit	Each 300 SF	$430	$500	$500	2.9%	$548	User Fee
Pilaster per city standard (up to 6' high)	Each	$54	$62	$62	2.9%	$69	User Fee
Automatic Vehicular Gates (up to 2 access points)							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Retaining Wall							
Retaining wall: < 7" high (up to 50 ln ft.):							
Plan Check	Standard	$215	$232	$232	2.9%	$254	User Fee
Permit	Standard	$323	$375	$375	2.9%	$411	User Fee
Additional retaining wall							
Plan Check	Each 50 LF	$108	$116	$116	2.9%	$128	User Fee
Permit	Each 50 LF	$108	$125	$125	2.9%	$137	User Fee
Retaining wall: 7 - ≤ 10' high (up to 50 ln ft.):							
Plan Check	Special Design	$430	$465	$465	2.9%	$510	User Fee
Permit	Special Design	$430	$500	$500	2.9%	$548	User Fee
Additional retaining wall							
Plan Check	Each 50 LF	$215	$232	$232	2.9%	$254	User Fee
Permit	Each 50 LF	$215	$250	$250	2.9%	$274	User Fee
Retaining wall: 10' + high (up to 30 ln. ft.):							
Plan Check	Special Design	$1,075	$1,162	$1,162	2.9%	$1,275	User Fee
Permit	Special Design	$538	$625	$625	2.9%	$685	User Fee
Additional retaining wall							
Plan Check	Each 50 LF	$108	$116	$116	2.9%	$128	User Fee
Permit	Each 50 LF	$215	$250	$250	2.9%	$274	User Fee
Fireplace							
Masonry fireplace/Isokern:							
Plan Check	Each	$323	$349	$349	2.9%	$382	User Fee
Permit	Each	$323	$375	$375	2.9%	$411	User Fee
Lighting Pole							
Lighting pole:							
Plan Check	Each	$54	$58	$58	2.9%	$64	User Fee
Permit	Each	$108	$125	$125	2.9%	$137	User Fee
Each add'l pole (up to 5):							
Plan Check	Each	$54	$58	$58	2.9%	$64	User Fee
Permit	Each	$54	$62	$62	2.9%	$69	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Reroof							
Reroofing , < 30sq. & < 5.9 lb./sq. (Permit)	Each	$430	$500	$500	2.9%	$548	User Fee
Reroofing , < 30sq. & > 5.9 lb./sq.:							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	User Fee
Additional Reroof Permit	Each 30 SQ	$161	$175	$175	2.9%	$192	User Fee
Additional Reroof Flat Roof Only (Permit)	Each 30 SQ	$54	$75	$75	2.9%	$81	User Fee
Elective Cool Roof - Residential (Plan Check)	Each	$108	$116	$116	2.9%	$128	User Fee
Re-Stucco Permit	Each	$430	$500	$500	2.9%	$548	User Fee
Skylight							
Skylight (less than 10 sq. ft.):							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Skylight (greater than 10 sq. ft. or structural):							
Plan Check	Each	$323	$349	$349	2.9%	$382	User Fee
Permit	Each	$323	$375	$375	2.9%	$411	User Fee
Solar							
Solar Hot Water Heating:							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Solar Pool Heating:							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Photovoltaic							
Plan Check	Each	$150	$116	$116	2.9%	$128	User Fee
Permit	Each	$150	$125	$125	2.9%	$137	User Fee
Battery Backup System							
Plan Check	Each	$108	$116	$116	2.9%	$128	User Fee
Permit	Each	$108	$125	$125	2.9%	$137	User Fee
Generators and Transfer Switches							
Rating 1 to 50 HP / 1 to 37 kW:							
Plan Check	Each	$215	$465	$465	2.9%	$510	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Rating 51 HP or greater HP / 38 or greater kW:							
Plan Check	Each	$430	$697	$697	2.9%	$765	User Fee
Permit	Each	$430	$375	$375	2.9%	$411	User Fee
Signs							
Building:							
Plan Check	Per Qtr Hour	$54	$58	$58	2.9%	$64	User Fee
Permit	Per Qtr Hour	$108	$62	$62	2.9%	$69	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Electrical:							
Plan Check	Per Qtr Hour	$54	$58	$58	2.9%	$64	User Fee
Permit	Per Qtr Hour	$54	$62	$62	2.9%	$69	User Fee
Swimming Pool/Spa							
Swim Pool (Res. < 800 SF) inclusive of MEP:							
Plan Check	Each	$645	$511	$511	2.9%	$561	User Fee
Permit	Each	$860	$999	$999	2.9%	$1,096	User Fee
Swim Pool (Com. or > 800 SF) inclusive of MEP:							
Plan Check	Each	$1,290	$1,325	$1,325	2.9%	$1,453	User Fee
Permit	Each	$1,075	$1,249	$1,249	2.9%	$1,371	User Fee
Swimming Pool Remodel:							
Gunite							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Plaster							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Spa:							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	User Fee
Temporary Constr. Trailer w/ Ramp							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	User Fee
Window/Slider							
Replacement (non-structural up to 5) Permit	Each	$215	$250	$250	2.9%	$274	User Fee
New Window Retrofit (up to 5):							
Plan Check	Each	$54	$116	$116	2.9%	$128	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
New window (w/ structural; up to 5):							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$323	$375	$375	2.9%	$411	User Fee
Septic Systems							
Residential - Alternative - Inspection	Each	$753	$874	$874	2.9%	$959	User Fee
Residential - Conventional - Inspection	Each	$538	$625	$625	2.9%	$685	User Fee
Commercial - Alternative - Inspection	Each	$1,075	$1,249	$1,249	2.9%	$1,371	User Fee
Commercial - Conventional - Inspection	Each	$968	$1,124	$1,124	2.9%	$1,233	User Fee
Repair / Alteration (1-3 components)	Each	$215	$250	$250	2.9%	$274	User Fee
Repair / Alteration (over 3 components)	Each	$215	$250	$250	2.9%	$274	User Fee
Disconnect'n/Abandonm't of system	Each	$215	$250	$250	2.9%	$274	User Fee
Sewer Connection to OWTS	Each	$215	$250	$250	2.9%	$274	User Fee
OWTS System Abandonment	Each	$215	$250	$250	2.9%	$274	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Grading Inspection and Plan Check							
1 - 50 Cubic Yards:							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$860	$999	$999	2.9%	$1,096	User Fee
51 - 100 Cubic Yards:							
Plan Check	Each	$323	$349	$349	2.9%	$382	User Fee
Permit	Each	$1,075	$1,249	$1,249	2.9%	$1,371	User Fee
101 - 500 Cubic Yards:							
Plan Check	Each	$645	$697	$697	2.9%	$765	User Fee
Permit	Each	$1,290	$1,499	$1,499	2.9%	$1,644	User Fee
501 - 1000 Cubic Yards:							
Plan Check	Each	$1,075	$1,162	$1,162	2.9%	$1,275	User Fee
Permit	Each	$1,505	$1,749	$1,749	2.9%	$1,918	User Fee
> 1000 Cubic Yards:							
Plan Check	Each	$1,720	$1,859	$1,859	2.9%	$2,041	User Fee
Permit	Each	$2,365	$2,748	$2,748	2.9%	$3,015	User Fee
Plus for each additional 500 Cubic Yards:							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$108	$150	$150	2.9%	$165	User Fee
Stormwater inspection	Per Hour	$215	$250	$250	2.9%	$274	User Fee
Drainage							
Plan Check	Each	$430	$465	$465	2.9%	$510	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Biolfiltration, Detention Device							
Minor:							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Major:							
Plan Check	Each	$430	$465	$465	2.9%	$510	User Fee
Permit	Each	$645	$749	$749	2.9%	$822	User Fee
Caisson							
Plan Check	Per Type/Cais'n	$430	$465	$465	2.9%	$510	User Fee
Permit	Per Type/Cais'n	$108	$125	$125	2.9%	$137	User Fee
Pile Repair							
Plan Check	Per Pile	$430	$232	$232	2.9%	$254	User Fee
Permit	Per Pile	$430	$125	$125	2.9%	$137	User Fee
Foundation Repair							
Plan Check	Each	$430	$465	$465	2.9%	$510	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	User Fee
Foundation Only	% of New Construction	25%	42%	42%	n/a	42%	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Underpinning to Existing Foundation - Minor:							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Underpinning to Existing Foundation - Major:							
Plan Check	Each	$430	$465	$465	2.9%	$510	User Fee
Permit	Each	$430	$500	$500	2.9%	$548	User Fee
Grade Beams							
Plan Check	Per 250 LF	$430	$465	$465	2.9%	$510	User Fee
Permit	Per 250 LF	$430	$500	$500	2.9%	$548	User Fee
Bulkheads/Seawalls/Wave Uprush Study							
Plan Check	Each	$1,075	$1,162	$1,162	2.9%	$1,275	User Fee
Permit	Each	$1,075	$1,249	$1,249	2.9%	$1,371	User Fee
Remodel Interior/Exterior:							
Minor Non-Structural:							
Plan Check	% of New Construction	40%	40%	40%	n/a	40%	User Fee
Permit	% of New Construction	40%	40%	40%	n/a	40%	User Fee
Minor with Structural:							
Plan Check	% of New Construction	50%	50%	50%	n/a	50%	User Fee
Permit	% of New Construction	50%	50%	50%	n/a	50%	User Fee
Major Non-Structural:							
Plan Check	% of New Construction	50%	50%	50%	n/a	50%	User Fee
Permit	% of New Construction	50%	50%	50%	n/a	50%	User Fee
Major with Structural:							
Plan Check	% of New Construction	60%	60%	60%	n/a	60%	User Fee
Permit	% of New Construction	60%	60%	60%	n/a	60%	User Fee
Parking Lot- Striping/Replacement - Plan Ck & Insp							
Plan Check	Each	$430	$465	$465	2.9%	$510	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Wireless Telecomm Facility (Antenna Only)							
Plan Check	Each	$430	$465	$465	2.9%	$510	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Accessibility Hardship Extension Permit	Each	$645	$749	$749	2.9%	$822	User Fee
Permit Time Extension Fee	Each	$323	$375	$375	2.9%	$411	User Fee
Preliminary Review (Covers 2 Hrs - Add. @ Hrly Rate)	Each	$430	$500	$500	2.9%	$548	User Fee
Administrative Fee (Charge @ Hrly Rate)	Each	$215	$250	$250	2.9%	$274	User Fee
Administrative Permit Processing Fee	Each	$54	$62	$62	2.9%	$69	User Fee
Administrative Plan Check Processing Fee	Each	$54	$58	$58	2.9%	$64	User Fee
Revised Energy Analysis	Each	$430	$465	$465	2.9%	$510	User Fee
Miscellaneous Fee (Charge @ Hrly Rate)	Each	$215	$250	$250	2.9%	$274	User Fee
As-built Plan Review	Each	$430	$500	$500	2.9%	$548	User Fee
Plan Comparison Check (Hrly Rate - 1 Hr Min.)	Each	$215	$250	$250	2.9%	$274	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Minor Plan Revision (Hrly Rate - 2 Hr Min.)	Each	$430	$500	$500	2.9%	$548	User Fee
Permit Processing Fee - Expired Plan Check	Each	$860	$999	$999	2.9%	$1,096	User Fee
Permit Processing Fee - Expired Permit	Each	$860	$999	$999	2.9%	$1,096	User Fee
Plan Check (Application) Extension	Each	$215	$250	$250	2.9%	$274	User Fee
Site Inspections Not Covered by Fees	Each	$430	$500	$500	2.9%	$548	User Fee
Bldg Plan Check Fee (Hrly Rate - 1 Hr Min.)	Each	$215	$232	$232	2.9%	$254	User Fee
Excessive Plan Check Fee (Third Review) (Per Hr)	Each	$215	$232	$232	2.9%	$254	User Fee
Non-Compliance Fee - Excess Inspection (Per Hr)	Min. Fee	$215	$250	$250	2.9%	$274	User Fee
Change of Occupant Inspection	Each	$215	$375	$375	2.9%	$411	User Fee
CA Bldg Standards Surcharge Permit Valuation:							
a) $1 - $25,000	Each	$1.00		$1.00	n/a	$1.00	Surcharge
b) $25,001 - 50,000	Each	$2.00		$2.00	n/a	$2.00	Surcharge
c) $50,001 - 75,000	Each	$3.00		$3.00	n/a	$3.00	Surcharge
d) $75,001 - 100,000	Each	$4.00		$4.00	n/a	$4.00	Surcharge
e) Each Add'l $25,000 or Fraction Thereof	Each	$1.00		$1.00	n/a	$1.00	Surcharge
Strong Motion Fee (Remitted to State of CA):							
a) Strong Motion Fee Category I	% of Value	0.0130%		0.0130%	n/a	0.0130%	PRC § 2705
b) Strong Motion Fee Category II	% of Value	0.0280%		0.0280%	n/a	0.0280%	PRC § 2705
Dark Skies Ordinance							
New Residential							
Plan Check	Each	New	$232	$232	2.9%	$254	User Fee
Permit	Each	New	$250	$250	2.9%	$274	User Fee
Commercial - Tenant Space							
Plan Check	Each	New	$1,394	$1,394	2.9%	$1,530	User Fee
Permit	Each	New	$1,499	$1,499	2.9%	$1,644	User Fee
Commercial -Parcel / Center							
Plan Check	Each	New	$1,859	$1,859	2.9%	$2,041	User Fee
Permit	Each	New	$1,999	$1,999	2.9%	$2,193	User Fee
Elevated Exterior Elements Assessment Report							
1 - 9 Elements	Per Report	New	$241	$241	2.9%	$264	User Fee
10 - 49 Elements	Per Report	New	$482	$482	2.9%	$529	User Fee
50 -99 Elements	Per Report	New	$964	$964	2.9%	$1,058	User Fee
100 or More Elements	Per Report	New	$1,447	$1,447	2.9%	$1,587	User Fee
Building - Structural Inspection and Plan Check							
All New Residential Construction (includes additions)							
Plan Check [1]	Per SF	$2.28	$2.26	$2.26	2.9%	$2.48	User Fee
Permit [1]	Per SF	$2.28	$2.29	$2.29	2.9%	$2.51	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Residential Remodels							
Minor Non-Structural	% of New Residential	40%	40%	40%	n/a	40%	User Fee
Minor with Structural	% of New Residential	50%	50%	50%	n/a	50%	User Fee
Major Non-Structural	% of New Residential	50%	50%	50%	n/a	50%	User Fee
Major with Structural	% of New Residential	60%	60%	60%	n/a	60%	User Fee
Level 1: Less than or equal to 500 S.F.:							
Plan Check	Each	$215	$232	$232	2.9%	$254	User Fee
Permit	Each	$215	$250	$250	2.9%	$274	User Fee
Level 2: 501-1,000 S.F.:							
Plan Check	Each	$323	$349	$349	2.9%	$382	User Fee
Permit	Each	$323	$375	$375	2.9%	$411	User Fee
Level 3: 1,001-1,500 S.F.:							
Plan Check	Each	$538	$581	$581	2.9%	$638	User Fee
Permit	Each	$538	$625	$625	2.9%	$685	User Fee
All Non-Residential (includes commercial)							
Plan Check	Each	$2.56	$0.97	$0.97	2.9%	$1.06	User Fee
Permit	Each	$2.86	$1.73	$1.73	2.9%	$1.90	User Fee
Tenant Improvements (TI)							
< 5,000 SF							
Plan Check	Per SF	$1.42	$0.45	$0.45	2.9%	$0.50	User Fee
Permit	Per SF	$1.41	$0.69	$0.69	2.9%	$0.76	User Fee
> 5,000 SF							
Plan Check	Per SF	$1.71	$0.22	$0.22	2.9%	$0.24	User Fee
Permit	Per SF	$1.71	$0.56	$0.56	2.9%	$0.61	User Fee
Utility and Miscellaneous							
Plan Check	Per SF	$1.05	$0.97	$0.97	2.9%	$1.06	User Fee
Permit	Per SF	$1.99	$2.08	$2.08	2.9%	$2.28	User Fee
Miscellaneous							
Art in Public Places In-lieu Contribution	% of Construction /	1%		1%	n/a	1%	Impact Fee
Building Board of Appeals	Each	$430	$500	$500	2.9%	$548	User Fee
Building Permit Investigation Fee (For Work Without a Permit)	Each	$430	$500	$500	2.9%	$548	User Fee
Certificate Of Occupancy - Temporary	Each	$430	$500	$500	2.9%	$548	User Fee
Document Imaging Fee[2]							
Building Permits	Each	$8	$9	$9	2.9%	$9	User Fee
Environmental Health	Each	$29	$31	$31	2.9%	$34	User Fee
Geology, Coastal Engineering & Wave Uprush Reports	Each	$29	$31	$31	2.9%	$34	User Fee
Septic Approvals	Each	$8	$9	$9	2.9%	$9	User Fee
Emergency Inspection Fee - After Hours	Each	$323	$250	$250	2.9%	$274	User Fee
Foundation Only Administrative Fee	Each	$430	$250	$250	2.9%	$274	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Permit Renewals							
No Inspections	% of Permit Fee	100%	100%	100%	n/a	100%	User Fee
Rough Inspection	% of Permit Fee	50%	50%	50%	n/a	50%	User Fee
Final Inspection	% of Permit Fee	20%	20%	20%	n/a	20%	User Fee
Replacement of Job Card	Each	$20	$20	$20	2.9%	$23	User Fee
School Processing Fee - SMMUSD	Each	$55	$62	$62	2.9%	$69	User Fee
Technology Enhancement	% of Bldg Permit	7.00%	5.12%	5.12%	n/a	5.12%	Surcharge
General Plan Maintenance Fee	% of Valuation	New	0.18%	0.18%	n/a	0.18%	Surcharge
CASp (SB1186) [3]	Each	$4	Set by SB 1186	$4	n/a	$4	
Hauler Permit Annual Fee							
Solid Waste Bin Placement - 0 to 10 Bins	Each	$1,343	$1,792	$1,792	2.9%	$1,965	User Fee
Solid Waste Bin Placement - Over 10 Bins	Per Bin	$90	$163	$163	2.9%	$178	User Fee
Coastal Engineering							
Building Plan Check Stage Review	Each	$870	$870	$870	n/a	$870	User Fee
Complex Project Review	Each	$3,753	$3,749	$3,749	n/a	$3,753	User Fee
Standard Project Review	Each	$1,876	$1,875	$1,875	n/a	$1,876	User Fee
Minor Project Review	Each	$870	$870	$870	n/a	$870	User Fee
Time and Materials Fee	Per Hour	$264	$268	$268	n/a	$264	User Fee
Geology							
Bldg and Grading Plan Rvw (Plans Only) - Following a Plan Approval	Each	$1,179	$1,205	$1,205	n/a	$1,205	User Fee
Commercial/Multi-Family Residential Hydrogeolic Reviews	Each	$5,053	$5,089	$5,089	n/a	$5,089	User Fee
Lot Line Adjust - SFR							
Complex	Each	$5,389	$5,490	$5,490	2.9%	$6,023	User Fee
Standard Guest Houses & Second Units	Each	$3,704	$3,749	$3,749	2.9%	$4,113	User Fee
Onsite Wastewater Treatment Systems Foundation Repairs	Each	$2,527	$2,544	$2,544	2.9%	$2,792	User Fee
Single Family Residence							
Complex	Each	$5,389	$5,490	$5,490	2.9%	$6,023	User Fee
Standard Guest Houses & Second Units	Each	$3,704	$3,749	$3,749	2.9%	$4,113	User Fee
Subdivisions - SFR							
Complex	Per Lot	$5,389	$5,490	$5,490	2.9%	$6,023	User Fee
Standard Guest Houses & Second Units	Per Lot	$3,704	$3,749	$3,749	2.9%	$4,113	User Fee
Miscellaneous							
Swimming Pools	Each	$3,367	$3,348	$3,348	2.9%	$3,673	User Fee
Additions	Each	$3,367	$3,348	$3,348	2.9%	$3,673	User Fee
Remodels	Each	$3,367	$3,348	$3,348	2.9%	$3,673	User Fee
Retaining Walls	Each	$3,367	$3,348	$3,348	2.9%	$3,673	User Fee
Seawalls	Each	$3,367	$3,348	$3,348	2.9%	$3,673	User Fee
Slope Repairs	Each	$3,367	$3,348	$3,348	2.9%	$3,673	User Fee
Miscellaneous Geology Projects	Per Hour	$264	$268	$268	2.9%	$294	User Fee
As-built Geotechnical Report Review	Each	$538	$536	$536	2.9%	$588	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Environmental Health Review Fees							
Non-OWTS Review - Simple							
Planning Phase	Each	$949	$1,071	$1,071	2.9%	$1,175	User Fee
Building Phase	Each	$430	$402	$402	n/a	$402	User Fee
OWTS Repairs							
Septic Tank Replacement	Each	$430	$536	$536	n/a	$536	User Fee
Dispersal Area Replacement	Each	$430	$536	$536	n/a	$536	User Fee
OWTS Review - Complex							
Planning Phase	Each	$2,493	$2,812	$2,812	2.9%	$3,085	User Fee
Building Phase	Each	$1,780	$2,009	$2,009	2.9%	$2,203	User Fee
OWTS Review - Complex Commercial							
Planning Phase	Each	$8,072	$8,000	$8,000	n/a	$8,000	User Fee
Building Phase	Each	$8,000	$8,000	$8,000	n/a	$8,000	User Fee
Env Health - OWTS Reduced Setback Review	Each	$949	$536	$536	2.9%	$588	User Fee
Env Health							
Hourly Review Fee	Each	$239	$268	$268	2.9%	$294	User Fee
Env Health - OWTS As-Built Review Fee	Each	$239	$268	$268	2.9%	$294	User Fee
Certificate Of OWTS Inspection	Each	$280	$402	$402	2.9%	$440	User Fee
OWTS Compliance Agreement	Each	$280	$402	$402	2.9%	$440	User Fee
Environmental Health Program Fees							
Operating Fees							
Residential	Each	$560	$670	$560	2.9%	$614	User Fee
Commercial	Each	$1,116	$1,339	$1,116	2.9%	$1,225	User Fee
Multi-Family	Each	$1,116	$1,339	$1,116	2.9%	$1,225	User Fee
Transfer Fee	Each	$239	$268	$239	2.9%	$262	User Fee
OWTS Practitioner Application Fee:							
Initial Registration	Each	$275	$402	$402	2.9%	$440	User Fee
Renewal Registration	Each	$275	$402	$402	2.9%	$440	User Fee

[1] 2 hour minimum

[2] Applied when hardcopies provided.

[3] CASp (Certified Access Specialist) - This fee shall apply as a one-time fee at the time of building permit issuance for commercial properties. The City retains 90% of the fee and remits 10% to the Division of State Architect (DSA) to promote physical accessibility improvements and the CASp program. SB 1186 updated by AB 1379 and AB 2164.

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
PLANNING DIVISION							
Address Assignment	Each	$323	$435	$435	2.9%	$477	User Fee
Administrative Plan Review[1]							
Level 1 - Revision to Previously Issued APR	Each	1/2 of current fee	$1,129	$1,129	n/a	1/2 of current fee	User Fee
Level 2 - Landscape Only	Each	$396	$1,317	$1,317	2.9%	$1445	User Fee
Level 3 - Landscape and Site Improvements	Each	$860	$2,273	$2,273	2.9%	$2,494	User Fee
Level 4 - APR Minor	Each	$1,590	$3,216	$3,216	2.9%	$3,527	User Fee
Level 5 - APR Major	Each	$4,652	$6,694	$6,694	2.9%	$7,344	User Fee
Level 6 - APR for Major Remodel (<50% of exterior walls)	Each	$7,156	$9,024	$9,024	2.9%	$9,899	User Fee
Appeal Fee	Each	$750	$16,502	$16,502	n/a	$750	User Fee
Archaeology							
Phase 1	Each	$396	$393	$393	2.9%	$431	User Fee
Phase 2	Each	$796	$809	$809	2.9%	$888	User Fee
Consultant Review [2]	Each	Actual Cost + 30%			n/a	Actual Cost +30%	Pass Through
Biology							
Review - Hourly	Per Hour	$215	$258	$215	n/a	$215	Pass Through
After Hours - Hourly	Per Hour	$250	$301	$250	n/a	$250	Pass Through
Site Inspection [3]	Each	$430	$516	$430	n/a	$430	Pass Through
Revisions (includes 1 review) [3]	Each	$430	$516	$430	n/a	$430	Pass Through
Review - CDP (With ESHA) (includes 3 reviews) [3]	Each	$1,720	$2,064	$1,720	n/a	$1,720	Pass Through
Review - CDP (Without ESHA) (includes 2 reviews) [3]	Each	$860	$1,032	$860	n/a	$860	Pass Through
CDP for OWTS Only (includes 1 review) [3]	Each	$323	$387	$323	n/a	$323	Pass Through
APR with Development (without landscaping) (includes 1 review) [3]	Each	$430	$516	$430	n/a	$430	Pass Through
APR with Development (with landscaping) (includes 2 reviews) [3]	Each	$860	$1,032	$860	n/a	$860	Pass Through
APR Landscaping Only (includes 2 reviews) [3]	Each	$645	$774	$645	n/a	$645	Pass Through
Categorical Exemption [4]	Each	$75	$130	$130	n/a	$25	User Fee
Certificate of Compliance Planning Review	Each	$1,491	$1,780	$1,780	2.9%	$1,952	User Fee
Change of Ownership/Occupancy	Each	$200	$247	$247	2.9%	$271	User Fee
Coastal Development Permit							
Level 1 - OWTS Only; Foundation Only; Emergency Permit Only[5]	Each	$994	$5,076	$5,076	2.9%	$5,569	User Fee
Level 2 - Water Wells; Lot Merger With No Development [5]	Each	$6,965	$7,083	$7,083	2.9%	$7,769	User Fee
Level 3 - Accessory Structures; 2nd Units; Additions; Lot Line Adjustments with No Development [5]	Each	$10,146	$12,074	$12,074	2.9%	$13,244	User Fee
Level 4 - NSFR; Remodel Non-Conforming Structures [5]	Each	$11,579	$20,248	$20,248	2.9%	$22,211	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Level 5 - Development with Lot Line Adjustment; Tentative Parcel Map With No Development [5]	Each	$17,981	$23,727	$23,727	2.9%	$26,028	User Fee
Level 6 - Tentative Parcel Map with Development [5]	Each	$23,266	$29,090	$29,090	2.9%	$31,910	User Fee
Level 7 - Multi-Family or Commercial; Tentative Tract Map With or Without Development: [5]							
Per Hour	Per Hour	$200	$174	$174	2.9%	$191	User Fee
Deposit	Deposit	$20,000	$20,000	$20,000	n/a	$20,000	Deposit
Level 8 - Amendments to City-issued CDP	Each	1/2 of current fee			n/a	1/2 of current fee	User Fee
Level 9 - De-minimis Waiver Fee (DMW)							
a. OWTS	Each	$994	$5,849	$5,849	2.9%	$6,416	User Fee
b. Driveway Improvements	Each	$994	$5,849	$5,849	2.9%	$6,416	User Fee
Code Enforcement Review							
Code Violation - Hourly	Per Hour	$200	$159	$159	2.9%	$175	User Fee
After-the-Fact Planning Review - Minor [6]	Each	$1,798	$1,968	$1,968	2.9%	$2,159	User Fee
After-the-Fact Planning Review - Major [7]	Each	$2,996	$5,456	$5,456	2.9%	$5,985	User Fee
Commercial Cannabis Permit							
New Cannabis Dispensary and/or Compliance Review	Each	$4,652	$8,822	$8,822	2.9%	$9,678	User Fee
Commercial Cannabis Regulatory Permit	Each	$798	$1,064	$1,064	2.9%	$1,167	User Fee
Conditional Use Permit							
CUP - Formula Retail (Full Recovery Cost)	Each	NEW	$8,822	$8,822	2.9%	$9,678	
CUP - Non-Formula Retail (Half Recovery Cost)	Each	NEW	$8,822	$8,822	2.9%	$9,678	
Existing Non-Conforming Use / No Change	Each	$1,988	$4,474	$4,474	2.9%	$4,907	User Fee
New/Transferred Liquor License	Each	$4,652	$5,343	$5,343	2.9%	$5,861	User Fee
Conditional Use Permit Compliance & Reporting	Each	$200	$3,847	$3,847	2.9%	$4,219	User Fee
All Others [8]	Each	$3,977	$8,822	$8,822	2.9%	$9,678	User Fee
Department of Fish and Wildlife Fee [9]	Each	set by DFW			n/a	set by DHW	Pass Through
Demolition Permit	Each	$396	$590	$590	2.9%	$647	User Fee
Determination of Commencement of Construction	Each	New	$1,905	$1,905	2.9%	$2,090	User Fee
Determination Of Use							
Director	Each	$796	$2,370	$2,370	2.9%	$2,600	User Fee
Planning Commission	Each	$6,560	$11,266	$11,266	2.9%	$12,358	User Fee
Environmental Impact Report [10]	Each	Actual Cost + 30%			n/a	Actual Cost + 30%	Pass Through
Environmental Review Board Analysis	Each	$3,181	$4,231	$4,231	2.9%	$4,642	User Fee
Environmental Site Assessment Review Fee [10]	Each	Actual Cost + 30%			n/a	Actual Cost +30%	Pass Through
Event Permits							
Special Event Permit - Minor (Less than 100 ppl)	Each	$124	$421	$421	2.9%	$461	User Fee
Special Event Permit - Major (All Other Events)	Each	$124	$2,297	$2,297	2.9%	$2,520	User Fee
Commercial (Temporary Use Permit)	Each	$821	$3,045	$3,045	2.9%	$3,341	User Fee
Commercial (Temporary Use Permit - Non-Profit)	Each	$342	$977	$977	2.9%	$1,071	User Fee
Commercial (Temporary Use Permit with CDP)	Per Hour	NEW	$3,045	$3,045	2.9%	$3,341	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Road Race (Temporary Use Permit) [11]	Each	$1,988	$6,333	$6,333	2.9%	$6,948	User Fee
Initial Study							
Prepared By Consultant [10]	Each	Actual Cost + 30%			n/a	Actual Cost +30%	Pass Through
Prepared By Staff: [10]							
Per Hour	Per Hour	$200	$174	$174	2.9%	$191	User Fee
Deposit	Deposit	$15,000	$15,000	$15,000	n/a	$15,000	Deposit
Joint Use Parking Agreement	Each	$2,386	$7,442	$7,442	2.9%	$8,164	User Fee
Minor Modification	Each	$1,192	$3,963	$3,963	2.9%	$4,348	User Fee
Mitigation Monitoring and Reporting Program	Per Hour	$200	$174	$174	2.9%	$191	User Fee
Neighborhood Standards Review	Each	$6,123	$10,151	$10,151	2.9%	$11,135	User Fee
Outdoor Lighting Review							
Residential Minor	Each	$200	$1,015	$1,015	2.9%	$1,114	User Fee
Residential Major (3 or more structures)	Each	$200	$1,297	$1,297	2.9%	$1,423	User Fee
Commercial Minor (Tenant Spaces)	Each	$597	$1,015	$1,015	2.9%	$1,114	User Fee
Commercial Major	Each	$1,590	$3,624	$3,624	2.9%	$3,976	User Fee
Deviation	Each	$2,981	$8,040	$8,040	2.9%	$8,820	User Fee
Consultant Review	Each	Actual Cost			n/a	Actual Cost	Pass Through
Over the Counter Permit							
Level I	Each	$200	$407	$407	2.9%	$447	User Fee
Level II	Each	$397	$581	$581	2.9%	$637	User Fee
Planning Clearance							
Regular	Each	$396	$1,499	$1,499	2.9%	$1,644	User Fee
Formula Retail	Each	$3,996	$5,994	$5,994	2.9%	$6,575	User Fee
Planning Verification	Each	$200	$2,370	$2,370	2.9%	$2,600	User Fee
Plan Review							
Prior to Planning Conformance/Approval:							
CDP - Resubmittal of Plans [12]	Each	$1,192	$1,901	$1,901	2.9%	$2,086	User Fee
APR - Resubmittal of Plans [13]	Each	$596	$1,258	$1,258	2.9%	$1,380	User Fee
After Planning Conformance/Approval:							
Substantial Conformance - Minor	Each	$393	$910	$910	2.9%	$998	User Fee
Substantial Conformance - Major	Each	$1,192	$2,370	$2,370	2.9%	$2,600	User Fee
Final Planning Approval "red stamp"	Each	$448	$494	$494	2.9%	$541	User Fee
Public Notice (Includes costs for staff and materials)							
Mailer	Each	$342	$160	$160	2.9%	$175	User Fee
Newspaper Legal Notice	Each	$329	$368	$368	2.9%	$404	User Fee
Quarter Page	Each	$421	$354	$354	2.9%	$388	User Fee
Mailing Data	Each	Direct Cost			n/a	Direct Costs	Pass Through
Rebuild Development Permit	Each	NEW	$3,216	$3,216	2.9%	$3,527	User Fee
Short Term Rental Permit [14]	Each	$495	$339	$339	2.9%	$372	User Fee

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Sign Permit							
Individual Sign - Non-Formula Retail	Each	$248	$750	$750	2.9%	$823	User Fee
Individual Sign - Formula Retail	Each	NEW	$750	$750	2.9%	$823	User Fee
Master Program	Each	$2,386	$5,848	$5,848	2.9%	$6,415	User Fee
Temporary	Each	$48	$455	$455	2.9%	$499	User Fee
Site Inspection	Each	$300	$435	$435	2.9%	$477	User Fee
Site Plan Review							
Height	Each	$3,499	$7,418	$7,418	2.9%	$8,137	User Fee
All Other Requests	Each	$2,981	$3,940	$3,940	2.9%	$4,322	User Fee
Solar Panels							
Roof-Mounted Large Commercial	Each	$124	$334	$334	2.9%	$366	User Fee
Ground-Mounted	Each	$200	$595	$595	2.9%	$652	User Fee
Stringline Modification	Each	$3,380	$4,036	$4,036	2.9%	$4,427	User Fee
Temporary Housing Permit	Each	New	$542	$542	2.9%	$594	
Time Extension							
Director	Each	$596	$660	$660	2.9%	$723	User Fee
Planning Commission	Each	NEW	$2,371	$2,371	2.9%	$2,600	User Fee
Variance	Each	$3,578	$7,515	$7,515	2.9%	$8,243	User Fee
View Preservation Permit							
Primary View Determination	Each	$396	$890	$890	2.9%	$977	User Fee
View Preservation Permit - Planning Director	Each	$396	$4,230	$4,230	2.9%	$4,641	User Fee
View Preservation Permit - Planning Commission	Each	$1,693	$6,212	$6,212	2.9%	$6,814	User Fee
Wireless Communication Facilities							
Level 1 - Waiver from Wireless Design Standards	Each	$808	$943	$943	2.9%	$1,034	User Fee
Level 2 - Upgrade Existing Facilities	Each	$1,574	$3,551	$3,551	2.9%	$3,896	User Fee
Level 3 - Type 1 Wireless Permit (WP) or WP Right-of- Way Permit (WRP)	Each	$3,845	$14,302	$14,302	2.9%	$15,688	User Fee
Level 4 - WP Type 2	Each	$6,966	$14,302	$14,302	2.9%	$15,688	User Fee
Level 5 - WP or WRP with CDP	Each	$7,245	$9,157	$9,157	2.9%	$10,046	User Fee
Consultant Conformance Review/Compliance	Each	Actual Cost + 30%			n/a	Actual Cost +30%	Pass Through
Post-Approval Compliance (Staff) [15]	Each	$716	$1,812	$1,812	2.9%	$1,988	User Fee
Vehicle Impact Protection Device Application	Each	$597	$595	$595	2.9%	$652	User Fee
Zoning Verification Letter	Each	$200	$210	$210	2.9%	$232	User Fee
Development Agreement; General Plan Amendment; Local Coastal Program Amendment; Specific Plan; Zoning Amendment [10]							
Per Hour	Per Hour	$200	$174	$174	2.9%	$191	User Fee
Deposit	Deposit	$20,000	$20,000	$20,000	n/a	$20,000	Deposit
All Other Planning Services [16]	Per Hour	$200	$174	$174	2.9%	$191	User Fee
Planning Consultant Services	Each	Actual Cost			n/a	Actual Cost	Pass Through

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
[1] Administrative plan review fee includes 2 incomplete letters; 1 site visit; 1 final inspection; coastal development permit exemption; "green stamp" and "red stamp."							
[2] The City shall bill hourly for services performed by in-house staff. For services performed by outside consultants/service providers, the City shall bill for actual cost incurred, plus 30%.							
[3] Biology fees, bill hourly after base fee is expended. Site inspections are not included with fee.							
[4] Fee set by Office of Los Angeles County Recorder.							
[5] Coastal development permit fee includes 3 incomplete letters; 2 site visits, not including final inspection; 2 Planning Commission hearings; and "green stamp." If required, lot merger processing is included in fee.							
[6] This fee applies when development or work has been completed without the required permits or planning approvals. It covers planning staff time to review the existing work and determine compliance with City regulations when a minor planning review is required (e.g., Over-the-Counter application).							
[7] This fee applies when development or work has been completed without the required permits or planning approvals. It covers planning staff time to review the existing work and determine compliance with City regulations when APRs, CDPs, CUPs, etc. is required to remedy the violation.							
[8] Current Fee FY 23-24 - This fee shall be billed on hourly basis							
[9] Fee set by California Department of Fish and Wildlife.							
[10] Fee covers direct cost to prepare report and/or study plus Planning staff time to manage report and/or study only. All entitlement fees and City Specialist fees to be paid separately.							
[11] City Specialist fees apply.							
[12] Should a CDP application exceed three submittals, this fee shall apply for each additional submittal.							
[13] Should an APR application exceed two submittals, this fee shall apply for each additional submittal.							
[14] Ordinance No. 468							
[15] Consultant fee charged separately.							
[16] For service requests not identified in this Schedule of Fees, the Planning Director or his/her designee shall determine the appropriate fee based on the prevailing hourly rate for staff time involved in the service or activity. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of outside service providers required to process the specific application or service, plus 30%.							
PUBLIC WORKS							
Land Development Permits (including Revisions)	Per Hour	$254	$326	$326	2.9%	$357	User Fee
Banner Hanging Permit	Flat Fee	$380	$489	$489	2.9%	$536	User Fee
Detention Devices	Each	$1,273	$1,629	$1,629	2.9%	$1,786	User Fee
Electric Vehicle Charging Station Usage							
0-3 hours	Per kWh	$0.50		$0.50	n/a	$0.50	User Fee
each additional hour or portion thereof	Per Hour	$3.00		$3.00	n/a	$3.00	User Fee
Grading and Drainage Inspection	Per Hour	New	$326	$326	2.9%	$357	User Fee
Miscellaneous Fee	Per Hour	$254	$326	$326	2.9%	$357	User Fee
Oversized							
Oversized Transportation Permit [1]	Flat Fee	$16		$16	n/a	$16	Cal. Code Regs. tit. 21 § 1411.3 (a)
Oversized Vehicle Permit	Flat Fee	$32		$90	2.9%	$99	Cal. Code Regs. tit. 21 § 1411.3 (a)
Over-the-Counter Plan Review	Per Hour	$254	$326	$326	2.9%	$357	User Fee
Plans and Specifications [2]	Flat Fee	Cost of Materials & Shipping			n/a	Cost of Materials & Shipping	Pass Through

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Preferential Parking Permits							
Residential	Flat Fee	$32	$43	$43	2.9%	$47	User Fee
Replacement of lost permit	Flat Fee	$24	$33	$33	n/a	$33	User Fee
Sidewalk Vending Permit	Flat Fee	$32	$43	$43	2.9%	$47	User Fee
Special Events Permit	Flat Fee	$380	$489	$489	2.9%	$536	User Fee
Street Name Change	Flat Fee	$1,271	$1,629	$1,629	2.9%	$1,786	User Fee
Street Improvements	Per Hour	$254	$326	$326	2.9%	$357	User Fee
Encroachment Permit							
Annual Blanket Permit	Flat Fee	$408	$652	$652	2.9%	$715	User Fee
Per project with 0 - 100 SF of land disturbance, including maintenanc	Flat Fee	$914	$1,792	$1,792	2.9%	$1,965	User Fee
Per project with more than 100 SF of land disturbance, including mai	Flat Fee	$1,169	$2,118	$2,118	2.9%	$2,323	User Fee
Trenching / Boring [3]	Flat Fee	$534	$1,222	$1,222	2.9%	$1,340	User Fee
Utility pole placement, replacement; equipment placement, replacem	Flat Fee	$534	$1,222	$1,222	2.9%	$1,340	User Fee
Driveways	Flat Fee	$660	$896	$896	2.9%	$983	User Fee
Temporary							
Dumpsters	Flat Fee	$380	$489	$489	2.9%	$536	User Fee
Moving Container	Flat Fee	$534	$733	$733	2.9%	$804	User Fee
Staging	Flat Fee	$534	$733	$733	2.9%	$804	User Fee
Tree Trimming and Removal	Flat Fee	$534	$733	$733	2.9%	$804	User Fee
Trenching / Boring [3]	Flat Fee	$914	$1,222	$1,222	2.9%	$1,340	User Fee
Filming on City Streets							
Minor	Flat Fee	$534	$733	$733	2.9%	$804	User Fee
Major	Flat Fee	$705	$1,140	$1,140	2.9%	$1,251	User Fee
All Others	Per Hour	$254	$326	$326	2.9%	$357	User Fee

[1] Set to match State of California fee.

[2] Fee determined based on cost of materials and shipping, if applicable. Currently, typical amounts range from $20 - $45 per project.

[3] Fee applies for projects with up to 100 LF of land disturbance. Projects in excess of 100 LF will be billed hourly.

RECREATION AND FACILITY USE FEES							
Administrative and Staffing Fees							
Attendant Fee							
Full-Time Staff	Per Hour	$48	$111	$111	2.9%	$122	User Fee
Part-Time Staff	Per Hour	$26	$74	$74	2.9%	$81	User Fee
Audio Technician	Per Hour	$89	$111	$111	2.9%	$122	User Fee
Audio Visual Fee	Per Use	$36	$77	$77	2.9%	$83	User Fee
Custodian (if necessary)	Per Event	$413	$403	$403	2.9%	$441	User Fee
Table Linen Rental and Cleaning	Per Piece	$30	$30	$30	2.9%	$33	User Fee
Security	Per Hour; Per Guard	$68	$64	$64	2.9%	$70	User Fee
Late Processing Fee (Less Than 14 Days)	Flat Fee	$100	$100	$100	n/a	$100	Penalty
Pre Event Set-Up/Post Event Clean-Up	Deposit	$50	$50	$50	n/a	$50	Deposit

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Refundable Security/Cleaning Deposit	Deposit	Based upon application; cashed prior to event			n/a	Based upon application; cashed prior to event	Deposit
Fee for Events With Attendance of							
150-500 people:							
Application Fee	Per Event	$200	$234	$234	n/a	$234	User Fee
Processing Fee	Per Event	$200	$1,706	$1,000	n/a	$1,000	User Fee
501--1,000 people:							
Application Fee	Per Event	$500	$234	$234	n/a	$234	User Fee
Processing Fee	Per Event	$500	$5,685	$2,000	n/a	$2,000	User Fee
1,001 people and over:							
Application Fee	Per Event	$500	$234	$234	n/a	$234	User Fee
Processing Fee	Per Event	$500	$11,371	$4,000	n/a	$4,000	User Fee
Ioki Lot Clearance	Per Event	$5,000	$5,977	$5,977	n/a	$5,977	User Fee
City Hall							
City Hall / Bluffs Park - Individual Parking Spaces							
Group 1	Per Space; Per Day	$14	$40	$15	2.9%	$16	Market Rate
Group 2	Per Space; Per Day	$14	$40	$15	2.9%	$16	Market Rate
Group 3	Per Space; Per Day	$14	$40	$15	2.9%	$16	Market Rate
Sign Removal Fee	Per Sign	$30	$27	$27	n/a	$27	Market Rate
City Hall - Multi-Purpose Room							
Group 1	Per Hour	$86	$202	$84	2.9%	$93	Market Rate
Group 2	Per Hour	$139	$202	$136	2.9%	$148	Market Rate
Group 3	Per Hour	$207	$202	$202	2.9%	$221	Market Rate
City Hall - Senior Center							
Group 1	Per Hour	$86	$221	$92	2.9%	$101	Market Rate
Group 2	Per Hour	$139	$221	$148	2.9%	$163	Market Rate
Group 3	Per Hour	$207	$221	$221	2.9%	$242	Market Rate
City Hall - Multi-Purpose Room & Senior Center							
Group 1	Per Hour	$139	$393	$165	2.9%	$180	Market Rate
Group 2	Per Hour	$222	$393	$263	2.9%	$288	Market Rate
Group 3	Per Hour	$332	$393	$393	2.9%	$431	Market Rate
City Hall - Conference Room							
Group 1							
2 Hours	Per 2 Hours	$40	$147	$73	2.9%	$79	Market Rate
Each Additional Hour	Per Hour	$40	$87	$43	2.9%	$47	Market Rate
Group 2							
2 Hours	Per 2 Hours	$55	$147	$100	2.9%	$109	Market Rate
Each Additional Hour	Per Hour	$55	$87	$59	2.9%	$65	Market Rate
Group 3							
2 Hours	Per 2 Hours	$81	$147	$147	2.9%	$162	Market Rate
Each Additional Hour	Per Hour	$81	$87	$87	2.9%	$96	Market Rate

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
City Hall - Malibu Civic Theater							
Group 1							
1 Hour	Per Hour	$173	$916	$381	2.9%	$418	Market Rate
4 Hours	Per 4 Hours	$430	$3,662	$1,523	2.9%	$1,671	Market Rate
Half Day (8 Hours)	Per 8 Hours	$691	$7,325	$3,046	2.9%	$3,342	Market Rate
Full Day (16 Hours)	Per 16 hours	$1,088	$14,649	$6,092	2.9%	$6,682	Market Rate
Group 2							
1 Hour	Per Hour	$275	$916	$605	2.9%	$664	Market Rate
4 Hours	Per 4 Hours	$693	$3,662	$2,421	2.9%	$2,656	Market Rate
Half Day (8 Hours)	Per 8 Hours	$1,107	$7,325	$4,842	2.9%	$5,312	Market Rate
Full Day (16 Hours)	Per 16 hours	$1,740	$14,649	$9,684	2.9%	$10,622	Market Rate
Group 3							
1 Hour	Per Hour	$416	$916	$916	2.9%	$1,004	Market Rate
4 Hours	Per 4 Hours	$1,037	$3,662	$3,662	2.9%	$4,017	Market Rate
Half Day (8 Hours)	Per 8 Hours	$1,658	$7,325	$7,325	2.9%	$8,035	Market Rate
Full Day (16 Hours)	Per 16 hours	$2,612	$14,649	$14,649	2.9%	$16,070	Market Rate
Heathercliff Property							
Group 1							
4 Hours	Per 4 Hours	$706	$2,230	$706	2.9%	$775	Market Rate
Half Day (12 Hours)	Per 12 Hours	$1,591	$2,912	$1,591	2.9%	$1,745	Market Rate
Each Additional Hour	Per Hour	$150	$281	$150	2.9%	$165	Market Rate
Full Day (24 Hours)	Per 24 hours	$2,122	$4,277	$2,122	2.9%	$2,328	Market Rate
Group 2							
4 Hours	Per 4 Hours	$1,178	$2,230	$1,178	2.9%	$1,292	Market Rate
Half Day (12 Hours)	Per 12 Hours	$2,653	$2,912	$2,653	2.9%	$2,910	Market Rate
Each Additional Hour	Per Hour	$250	$281	$250	2.9%	$275	Market Rate
Full Day (24 Hours)	Per 24 hours	$3,537	$4,277	$3,537	2.9%	$3,879	Market Rate
Group 3							
4 Hours	Per 4 Hours	$1,650	$2,230	$1,650	2.9%	$1,810	Market Rate
Half Day (12 Hours)	Per 12 Hours	$3,713	$2,912	$2,912	2.9%	$3,194	Market Rate
Each Additional Hour	Per Hour	$350	$281	$350	2.9%	$384	Market Rate
Full Day (24 Hours)	Per 24 hours	$4,951	$4,277	$4,951	2.9%	$5,431	Market Rate
Ioki Property							
Group I							
4 Hours	Per 4 Hours	$706	$1,203	$706	2.9%	$775	Market Rate
Half Day (12 Hours)	Per 12 Hours	$1,591	$1,885	$1,591	2.9%	$1,745	Market Rate
Each Additional Hour	Per Hour	$150	$195	$150	2.9%	$165	Market Rate
Full Day (24 Hours)	Per 24 hours	$2,122	$3,249	$2,122	2.9%	$2,328	Market Rate
Group 2							
4 Hours	Per 4 Hours	$1,178	$1,203	$1,178	2.9%	$1,292	Market Rate
Half Day (12 Hours)	Per 12 Hours	$2,653	$1,885	$1,885	2.9%	$2,067	Market Rate
Each Additional Hour	Per Hour	$250	$195	$195	2.9%	$214	Market Rate

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Full Day (24 Hours)	Per 24 hours	$3,537	$3,249	$3,249	2.9%	$3,563	Market Rate
Group 3							
4 Hours	Per 4 Hours	$1,650	$1,203	$1,203	2.9%	$1,320	Market Rate
Half Day (12 Hours)	Per 12 Hours	$3,713	$1,885	$1,885	2.9%	$2,067	Market Rate
Each Additional Hour	Per Hour	$350	$195	$195	2.9%	$214	Market Rate
Full Day (24 Hours)	Per 24 hours	$4,951	$3,249	$3,249	2.9%	$3,563	Market Rate
Community Center (Michael Landon Center)							
Community Center Indoor							
Group 1	Per Hour	$82	$188	$77	2.9%	$84	Market Rate
Group 2	Per Hour	$133	$188	$125	2.9%	$138	Market Rate
Group 3	Per Hour	$200	$188	$188	2.9%	$207	Market Rate
Community Center Outdoor Event							
Group 1	Per Hour	$126	$5,972	$148	2.9%	$163	Market Rate
Group 2	Per Hour	$200	$5,972	$235	2.9%	$258	Market Rate
Group 3	Per Hour	$298	$5,972	$350	2.9%	$384	Market Rate
Community Center Indoor And Outdoor							
Group 1	Per Hour	$166	$6,100	$231	2.9%	$253	Market Rate
Group 2	Per Hour	$266	$6,100	$370	2.9%	$406	Market Rate
Group 3	Per Hour	$395	$6,100	$550	2.9%	$604	Market Rate
Public Meeting Room							
Group 1	Per 2 Hours	$40	$87	$43	2.9%	$47	Market Rate
Group 2	Per 2 Hours	$56	$87	$60	2.9%	$66	Market Rate
Group 3	Per 2 Hours	$81	$87	$87	2.9%	$96	Market Rate
Other Recreation Facility Rental Fees							
Picnic Area							
Group 1	Per 4 Hours	$90	$125	$90	2.9%	$99	Market Rate
Group 2	Per 4 Hours	$132	$125	$125	2.9%	$137	Market Rate
Group 3	Per 4 Hours	$200	$171	$171	2.9%	$187	Market Rate
Sports Field							
Full Field							
Group 1	Per 2 Hours	$39	$125	$37	2.9%	$40	Market Rate
Group 2	Per 2 Hours	$60	$125	$56	2.9%	$62	Market Rate
Group 3	Per 2 Hours	$91	$85	$85	2.9%	$94	Market Rate
Half Field							
Group 1	Per 2 Hours	$25	$500	$21	2.9%	$24	Market Rate
Group 2	Per 2 Hours	$35	$500	$30	2.9%	$33	Market Rate
Group 3	Per 2 Hours	$50	$62	$43	2.9%	$46	Market Rate
Batting Cage							
Group 1	Per 2 Hours	$20	$31	$16	2.9%	$16	Market Rate
Group 2	Per 2 Hours	$30	$31	$24	2.9%	$26	Market Rate
Group 3	Per 2 Hours	$40	$31	$31	2.9%	$35	Market Rate

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Equestrian Park Arena							
Group 1	Per Hour / Per Arena	New	$103	$52	2.9%	$27	Market Rate
Group 2	Per Hour / Per Arena	New	$103	$77	2.9%	$40	Market Rate
Group 3	Per Hour / Per Arena	New	$103	$103	2.9%	$53	Market Rate
Skate Park							
Group 1	Per Hour / Per Arena	New	$0	$0	2.9%	$253	Market Rate
Group 2	Per Hour / Per Arena	New	$0	$0	2.9%	$406	Market Rate
Group 3	Per Hour / Per Arena	New	$0	$0	2.9%	$604	Market Rate
Parkland Development Fee [1]							
Single Family Dwelling	Each	$4,968		$5,137	2.9%	$5,636	Development Impact Fee
Attached MF < 5 units	Each	$4,240		$4,384	2.9%	$4,810	Development Impact Fee
Attached MF >= 5 units	Each	$3,159		$3,266	2.9%	$3,583	Development Impact Fee
Duplex, Triplex, Quad	Each	$3,938		$4,072	2.9%	$4,467	Development Impact Fee
Mobile Home Space	Each	$2,857		$2,954	2.9%	$3,240	Development Impact Fee
Filming Fees							
Motion Application:							
Up to 10 People	Each	$181		$187	2.9%	$205	Pass Through
10 - 25 People	Each	$474		$490	2.9%	$538	Pass Through
Over 25 People	Each	$1,073		$1,109	2.9%	$1,217	Pass Through
Motion Permit (Per Day):							
Up to 10 People	Per Day	$219		$226	2.9%	$248	Pass Through
10 or More People	Per Day	$437		$452	2.9%	$495	Pass Through
B-Roll Motion Permit (Per Day):							
Up to 10 People	Per Day	$219		$226	2.9%	$248	Pass Through
10 or More People	Per Day	$437		$452	2.9%	$495	Pass Through
Motion Cancellation	Each	$437		$452	2.9%	$495	Pass Through
Motion Revisions:							
Minor Revisions	Each	$181		$187	2.9%	$205	Pass Through
Substantial Revisions	Each	$290		$300	2.9%	$329	Pass Through
Penalty	Each	Double App Fee			n/a	Double App Fee	Penalty
Parking On Street/Right-of-Way:							
Up to 60 Vehicles	Per Day	$357		$369	2.9%	$405	Pass Through
Over 60 Vehicles	Per Day	$717		$741	2.9%	$813	Pass Through
Removal of Production Signs	Per Sign	$80		$83	2.9%	$92	Pass Through
Still Shoot Application:							
Up to 25 People	Each	$181		$187	2.9%	$205	Pass Through

Fee Name	Unit	Current Fee	Total Cost	Study Recommended Fee	CPI 26-27	Proposed FY 2026-27 Fees	Fee Type
Over 25 People	Each	$474		$490	2.9%	$538	Pass Through
Still Shoot Permit (Per Day):							
Up to 10 People	Per Day	$76		$79	2.9%	$87	Pass Through
10 - 25 People	Per Day	$219		$226	2.9%	$248	Pass Through
Over 25 People	Per Day	$437		$452	2.9%	$495	Pass Through
Still Shoot Cancellation	Each	$181		$187	2.9%	$205	Pass Through
Still Shoot Revisions:							
Minor Revisions	Each	$89		$92	2.9%	$101	Pass Through
Substantial Revisions	Each	$144		$149	2.9%	$164	Pass Through
Use of City Property - Filming:							
Up to 30 People							
Up to 6 hours	Each	$2,149		$2,222	2.9%	$2,438	Pass Through
Each Additional Hour	Per Hour	$357		$369	2.9%	$405	Pass Through
Over 30 People							
Up to 6 hours	Each	$3,222		$3,332	2.9%	$3,655	Pass Through
Each Additional Hour	Per Hour	$538		$556	2.9%	$610	Pass Through
Use of City Property - Still Shoot:							
Up to 10 People	Per Hour	$179		$185	2.9%	$203	Pass Through
Over 10 People	Per Hour	$217		$224	2.9%	$246	Pass Through
Monitor Fee:							
0 - 8 Hours	Per Hour	$80		$83	2.9%	$92	Pass Through
8 - 12 Hours	Per Hour	$122		$126	2.9%	$138	Pass Through
Over 12 Hours	Per Hour	$161		$166	2.9%	$182	Pass Through
Filming on City Streets or Right of Way	Per Day	$717		$741	2.9%	$813	Pass Through
Community Signature Processing Fee	Each	$718		$742	2.9%	$814	Pass Through
Drone Usage Fee	Each	$718		$742	2.9%	$814	Pass Through
Fire District Permit Convenience Fee	Per Dollar	$0.10		$0.10	n/a	$0.10	Pass Through
Late Processing Fee	Each	$181		$187	n/a	$187	Penalty

[1] Resolution No. 91-67.

STATUS OF VACANT POSITIONS

Department	POSITION	STATUS
Management & Administration	Assistant City Manager	Open Recruitment Closes 06/30/26
Management & Administration	Senior Management Analyst	In Progress – 1st Interviews 06/11/26
Community Development	Building Official	In Progress – Recruitment TBD
Community Development	Development & Operations Manager	In Progress – 1st Interviews 06/24/26
Community Development	Plan Check Engineer	Recruitment TBD
Community Development	Environmental Health Administrator	Open Until Filled
Community Development	Building Inspector	Open Until Filled
Public Safety	Administrative Assistant	In Progress – 1st Interviews 05/28/26 & TBD
Public Works	Public Works Director/City Engineer	In Progress – 1st Interviews 06/17/26
Public Works	Environmental Compliance Coordinator	Open Recruitment Closes 06/24/26
Public Works	Environmental Sustainability Analyst	Recruitment TBD

AUTHENTICATED
ELECTRONIC LEGAL MATERIAL

Assembly Bill No. 2561

CHAPTER409

An act to add Section 3502.3 to the Government Code, relating to public employment.

[Approved by Governor September 22, 2024. Filed with Secretary of State September 22, 2024.]

LEGISLATIVE COUNSEL'S DIGEST

AB 2561, McKinnor. Local public employees: vacant positions.

Existing law, the Meyers-Milias-Brown Act (act), authorizes local public employees, as defined, to form, join, and participate in the activities of employee organizations of their own choosing for the purpose of representation on matters of labor relations. The act requires the governing body of a public agency to meet and confer in good faith regarding wages, hours, and other terms and conditions of employment with representatives of recognized employee organizations and to consider fully presentations that are made by the employee organization on behalf of its members before arriving at a determination of policy or course of action.

This bill would, as specified, require a public agency to present the status of vacancies and recruitment and retention efforts at a public hearing at least once per fiscal year, and would entitle the recognized employee organization to present at the hearing. If the number of job vacancies within a single bargaining unit meets or exceeds 20% of the total number of authorized full-time positions, the bill would require the public agency, upon request of the recognized employee organization, to include specified information during the public hearing. By imposing new duties on local public agencies, the bill would impose a state-mandated local program. The bill would also include related legislative findings.

The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

This bill would make legislative findings to that effect.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement shall be made pursuant to these statutory provisions for costs mandated by the state pursuant to this act, but would recognize that a local agency or school district may pursue any available remedies to seek reimbursement for these costs.

The people of the State of California do enact as follows:

SECTION 1. The Legislature finds and declares as follows:

(a) Job vacancies in local government are a widespread and significant problem for the public sector affecting occupations across wage levels and educational requirements.

(b) High job vacancies impact public service delivery and the workers who are forced to handle heavier workloads, with understaffing leading to burnout and increased turnover that further exacerbate staffing challenges.

(c) There is a statewide interest in ensuring that public agency operations are appropriately staffed and that high vacancy rates do not undermine public employee labor relations.

SEC. 2. Section 3502.3 is added to the Government Code, to read: 3502.3. (a) (1) A public agency shall present the status of vacancies
and recruitment and retention efforts during a public hearing before the governing board at least once per fiscal year.

(2) If the governing board will be adopting an annual or multiyear budget during the fiscal year, the presentation shall be made prior to the adoption of the final budget.

(3) During the hearing, the public agency shall identify any necessary changes to policies, procedures, and recruitment activities that may lead to obstacles in the hiring process.

(b) The recognized employee organization for a bargaining unit shall be entitled to make a presentation at the public hearing at which the public agency presents the status of vacancies and recruitment and retention efforts for positions within that bargaining unit.

(c) If the number ofjob vacancies within a single bargaining unit meets or exceeds 20 percent of the total number of authorized full-time positions, the public agency shall, upon request of the recognized employee organization, include all of the following information during the public hearing:

(1) The total number ofjob vacancies within the bargaining unit.

(2) The total number of applicants for vacant positions within the bargaining unit.

(3) The average number of days to complete the hiring process from when a position is posted.

(4) Opportunities to improve compensation and other working conditions.

(d) This section shall not prevent the governing board from holding additional public hearings about vacancies.

(e) The provisions of this section are severable. If any provision of this section or its application is held invalid, the invalidity shall not affect other provisions or applications that can be given effect without the invalid provision or application.

(t) For purposes of this section, "recognized employee organization" has the same meaning as defined in subdivision (a) of Section 3501.

SEC. 3. The Legislature finds and declares that Section 2 of this act, which adds Section 3502.3 to the Government Code, furthers, within the

meaning of paragraph (7) of subdivision (b) of Section 3 ofArticle I of the California Constitution, the purposes of that constitutional section as it relates to the right of public access to the meetings of local public bodies or the writings of local public officials and local agencies. Pursuant to paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the Legislature makes the following findings:

It is in the public interest, and it furthers the purposes of paragraph (7) of subdivision (b) of Section (3) ofArticle I of the California Constitution, to ensure that information concerning public agency employment is available to the public.

SEC. 4. No reimbursement shall be made pursuant to Part 7 (commencing with Section 17500) of Division 4 of Title 2 of the Government Code for costs mandated by the state pursuant to this act. It is recognized, however, that a local agency or school district may pursue any remedies to obtain reimbursement available to it under Part 7 (commencing with Section 17500) and any other law.

City Council Meeting
06-22-26
Item 5.B.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Brandie Ayala, Interim Public Works Administration Manager

Reviewed by: Tatiana Holden, Assistant Public Works Director/City Engineer
Christopher Smith, Assistant City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: May 18, 2026 Meeting date: June 22, 2026

Subject: Civic Center Water Treatment Facility Annual Wastewater Service Charges

---

RECOMMENDED ACTION: 1) Conduct the Public Hearing to receive public testimony and consider all protest concerning the adoption of the Engineer's Report regarding levy of wastewater service charges through property taxes; and 2) Unless there are protests from majority of the effected property owners, adopt Resolution No. 26-37 approving the Engineer's Report and collection of wastewater service charges on the Los Angeles County tax rolls for Fiscal Year (FY) 2026-27.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action. All revenues and expenditures are recorded in Civic Center Water Treatment Facility Fund 515 (CCWTF). The total FY 2026-27 budget for CCWTF is $2,224,100, which is an increase of 4.36% from the previous year's budget. This year's budget includes continued operation, maintenance, and management costs. The City is responsible for service charges associated with City-owned properties located within the CCWTF Phase One Assessment District No. 2015-1 (Assessment District) boundaries.

The collected service charges will generate revenue to support the operation and maintenance of the CCWTF, continue to build a reserve, and ensure compliance with applicable regulatory requirements and are summarized below:

Fiscal Year 2026-27 Breakdown	Service Charges
Anticipated operations, maintenance and management costs	2,224,100

Contribution to Reserve	228,185
Total Proposed Wastewater Service Charges	**2,452,285**

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: In October 2018, Phase One of the Civic Center Water Treatment Facility (CCWTF) was completed. Following completion, developed properties within the Phase One service area connected their private wastewater lines to the CCWTF and the City began collecting wastewater and recycled water service charges. Wastewater and recycled water service rates were initially established with the City Council approved rate study dated July 14, 2017, and updated in June 2021 and April 2024 to generate sufficient revenue to offset the CCWTF associated costs.

The 2024 Wastewater and Recycled Water Rate Study included the following budget information:

1. Contract Costs - Actual costs for the operation and maintenance identified in the City's contract with Integrated Performance Consultants, Inc., who perform the operation and maintenance of CCWTF. Generally, these costs include the actual labor to operate the system. Staff also considered that the maintenance and operation contract must be updated in 2026.
2. Pass-through Costs - Reimbursable expenses by the CCWTF operator and not included in the Contract Costs. These items include chemicals, replacement of equipment, fuel for the backup generators, and the removal and disposal of biosolids.
3. Direct Costs - Additional expenses the City incurs operating, maintaining, and managing the CCWTF including utilities, insurance, operating supplies, and regulatory compliance.

Wastewater Revenue

An analysis of the actual operation, maintenance, reserve amounts, and management costs are required to provide adequate wastewater and recycled water service rates. These rates are established to offset anticipated expenditures and project reserves. On April 22, 2024, City Council adopted Resolution No. 24-15 establishing the wastewater and recycled water service charges for FYs 2024-2025, 2025-2026, 2026-2027, and 2027-2028.

The recommended rates were developed using the same cost allocation methodology established when Assessment District 2015-1 was formed in January 2015. By using this approach, each property share is based on the estimated amount and concentration of wastewater generated by that parcel. This ensures that costs are distributed proportionately among properties based on the anticipated use of the CCWTF.

Additionally, this is the third year that the City will be collecting revenue to include in the reserve amount. The wastewater and recycled water reserve amounts will provide sufficient cash to cover expenditures during short-term cash flow imbalances and account for any unforeseen emergencies or expenditures.

To determine each parcel's assessment, the assessment district developed an Equivalent Dwelling Unit (EDU) as a base unit to which all parcels are compared and service rates are established. An analysis was created to arrive at a standard EDU for wastewater service rate using a similar methodology used in the formation of the CCWTF Phase One Assessment District. Each parcel would pay a monthly service rate based on how many EDUs a parcel flow and strength would be equal to. The following table shows the calculated EDUs for FY 2026-27 in Phase 1:

Wastewater EDUs	FY 2026-27 Projected
Number of Developed EDUs	380.2347

The total annual revenue was calculated by dividing the anticipated expenditures and reserve amounts by the developed EDUs to calculate the monthly cost per EDU (Annual Budget / 380.2347 EDU / 12 months).

Category	FY 2026-27 Projected
Contract	1,200,000
Pass Through Costs	659,300
Direct Costs	364,800
Reserve Amount	228,185
Total	**2,452,285**
Wastewater Rate ($/EDU)	**$537.45**

The total monthly charge for each parcel is determined by multiplying the EDU rate by the total EDUs for each parcel. Each developed parcel's monthly service charge is included in Attachment 1.

Proposition 218

In July 2006, the California Supreme Court determined that water and wastewater service charges are property related charges and therefore are subject to Proposition 218 procedural requirements. Proposition 218 procedures require notices to be mailed to each property owner 45 days prior to public hearing on any proposed fee increase. Proposition 218 prohibits the adoption of a fee increase if a majority of property owners protest in

writing. Under Proposition 218, the fee must not exceed the proportional cost of the service attributable to the property.

The FY 2026-27 wastewater service charges and rate study are posted on the City's website. On May 20, 2026, a detailed letter was sent to all property owners in Phase One advising them of the proposed wastewater and recycled water charges for FY 2026-27 and the availability of the current rate study on the City's website. (Attachment 2).

Staff recommends the City Council adopt Resolution No. 26-37 approving the Engineer's Report and collection of wastewater service charges on the Los Angeles County tax rolls for Fiscal Year (FY) 2026-27.

ATTACHMENTS:

1. Resolution No. 26-37
2. Letter sent to property owners
3. Notice of Public Hearing

RESOLUTION NO. 26-37

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU APPROVING THE COLLECTION OF WASTEWATER SERVICE CHARGES ON THE COUNTY TAX ROLL FOR THE FISCAL YEAR 2026-2027 FOR CITY OF MALIBU ASSESSMENT DISTRICT NO 2015-1 (CIVIC CENTER WASTEWATER TREATMENT FACILITY – PHASE – 1)

The City Council of the City of Malibu does hereby find, order, and resolve as follows:

SECTION 1. Recitals.

A. The City Council of the City of Malibu, State of California, did on March 4, 2024, approved the 2024 Wastewater and Recycled Water Rates Study, authorize the mailing of Proposition 218 notices to affected property owners, and set April 22, 2024, a public hearing date to establish the revised wastewater and recycled water service charges.

B. On April 22, 2024, the City Council held a public hearing and approved the 2024 Wastewater and Recycled Water Rates Study.

C. On May 20, 2026 a detailed notice of the proposed wastewater service charges being placed on the County property taxes was mailed to all developed property owners in the Phase 1 wastewater prohibition area. The notice provided details on how to submit a protest of placing the wastewater service charges on the County property taxes.

D. The City Clerk fixed a time and place for a public hearing relating to the proposed wastewater service charges.

E. At the time set for the public hearing, all comments, objections and protests were duly heard and considered.

F. At the public hearing, the City Council did not receive protests from a majority of the affected property owners (19 or more). The City Council is now satisfied as to levying the wastewater service charges on the County property taxes in accordance with Health and Safety Code Sections 5470-5474.10.

SECTION 2. The City Council adopts the attached Exhibit A, Engineer's Report and approves the levying of the wastewater service charges on the County property taxes.

SECTION 3. This Resolution shall become effective immediately upon its passage and adoption.

SECTION 4. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED on 8th day of June 2026.

_____
BRUCE SILVERSTEIN, Mayor

ATTEST:

_____
KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

_____
TREVOR RUSIN, Interim City Attorney

Exhibit A

CITY OF MALIBU
ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

WASTEWATER SERVICE FEES

JUNE 22, 2026

AFFIDAVIT FOR THE ENGINEER'S REPORT

City of Malibu
Wastewater Service Fees

This Engineer's Report describes the Fiscal Year 2026-2027 Wastewater Service Charge for the City of Malibu. This Report consists of the Report submitted as part of the Proposition 218 rate approval process for the Wastewater Service Charge in addition to the Recycled Water Rates, which collectively were approved by City Council on April 22, 2024, as required under Proposition 218 requirements (California Constitution, Article XIII D). This Report, defined here as Exhibit B, outlines the wastewater fee assessment methodology, affected parcels, and full year assessments by parcel. The per equivalent dwelling unit (EDU) rate in Fiscal Year 2026-27 is $537.45. The number of parcels and associated Assessor's Parcel Numbers connected to the wastewater system have been updated to account for changes from Fiscal Year 2025-26. The annual revenue expected from the assessment is $2,452,285.92. Revenues will be utilized for expenses or to fund reserves, which are required for prudent fiscal management. The Fiscal Year 2026-27 Fees shown in Exhibit A consist of the monthly and annual charges by parcel for the full fiscal year, July 2026 through June 2027. Reference is hereby made to the Los Angeles County Assessor's Maps for a detailed description of the lines and dimensions of parcels subject to the Wastewater Charge and identified by Assessor Parcel Number in both Exhibits A and B. The undersigned respectfully submit the enclosed Report, inclusive of Exhibits, as directed by the City Council.

Dated this _____ day of _____, 2026

By: _____
Joseph Irvin
City Manager

By: _____
Tatiana Holden
Interim Public Works Director/City Engineer



By _____
Mitch Mosesman
President
30 Three Sixty Public Finance, Inc.

EXHIBIT A

WASTEWATER SERVICES FEES FOR FISCAL YEAR 2026-27

Assessment Number	Assessor's Parcel Number	Developed EDUs	Monthly Wastewater Service Fees	Wastewater Service Fees for Fiscal Year 2026-27
1	4452-011-029	6.3611	$3,418.77	$41,025.24
2	4452-011-033	0.9331	$501.49	$6,017.88
3	4452-011-035	7.4647	$4,011.90	$48,142.80
4	4452-011-036	0.0000	$0.00	$0.00
5	4452-011-037	2.4224	$1,301.92	$15,623.04
6	4452-011-039	13.7104	$7,368.65	$88,423.80
7	4452-011-042	7.5219	$4,042.65	$48,511.80
8	4452-011-043	13.1498	$7,067.36	$84,808.32
9	4452-011-803	1.5497	$832.89	$9,994.68
10	4452-012-024	18.3497	$9,862.05	$118,344.60
11	4458-001-003	0.0000	$0.00	$0.00
12	4458-002-018	0.5486	$294.85	$3,538.20
13	4458-002-019	2.0505	$1,102.04	$13,224.48
14	4458-002-900	0.9965	$535.57	$6,426.84
18	4458-018-027	1.9059	$1,024.33	$12,291.96
19	4458-018-028	1.9059	$1,024.33	$12,291.96
20	4458-018-029	1.9059	$1,024.33	$12,291.96
21	4458-018-030	1.9059	$1,024.33	$12,291.96
22	4458-018-031	0.0000	$0.00	$0.00
23	4458-018-032	0.0000	$0.00	$0.00
24	4458-018-033	0.0000	$0.00	$0.00
25	4458-018-902	0.0000	$0.00	$0.00
26	4458-018-904	0.5990	$321.93	$3,863.16
27	4458-019-003	0.0000	$0.00	$0.00
28	4458-019-008	0.0000	$0.00	$0.00
29	4458-019-009	4.5462	$2,443.36	$29,320.32
30	4458-019-010	124.3166	$66,813.96	$801,767.52
31	4458-020-002	0.3744	$201.22	$2,414.64
32	4458-020-004	2.1516	$1,156.38	$13,876.56
33	4458-020-010	15.1846	$8,160.96	$97,931.52
34	4458-020-014	21.1238	$11,352.99	$136,235.88
35	4458-020-904	0.0000	$0.00	$0.00
36	4458-020-900	0.0000	$0.00	$0.00
37	4458-020-901	0.0000	$0.00	$0.00
38	4458-020-902	0.0000	$0.00	$0.00

EXHIBIT A

WASTEWATER SERVICES FEES FOR FISCAL YEAR 2026-27

Assessment Number	Assessor's Parcel Number	Developed EDUs	Monthly Wastewater Service Fees	Wastewater Service Fees for Fiscal Year 2026-27
39	4458-020-903	18.2205	$9,792.61	$117,511.32
40	4458-021-173	6.8966	$3,706.58	$44,478.96
41	4458-021-175	0.0000	$0.00	$0.00
42	4458-021-901	6.3573	$3,416.73	$41,000.76
44	4458-022-907	0.0000	$0.00	$0.00
45	4458-022-012	0.0000	$0.00	$0.00
46	4458-022-019	0.0000	$0.00	$0.00
50	4458-022-025	0.0000	$0.00	$0.00
51	4458-022-029	2.7695	$1,488.47	$17,861.64
52	4458-022-906	16.7568	$9,005.94	$108,071.28
53	4458-027-023	4.2828	$2,301.79	$27,621.48
54	4458-027-024	2.0420	$1,097.47	$13,169.64
55	4458-027-025	0.9965	$535.57	$6,426.84
56	4458-028-900	0.0735	$39.50	$474.00
57	4458-028-901	0.1988	$106.85	$1,282.20
58	4458-018-035	0.0000	$0.00	$0.00
59	4458-018-036	0.0000	$0.00	$0.00
60	4458-018-037	1.9386	$1,041.90	$12,502.80
61	4458-018-038	0.0000	$0.00	$0.00
62	4458-018-039	0.0000	$0.00	$0.00
63	4458-018-040	0.0000	$0.00	$0.00
64	4458-018-041	0.0000	$0.00	$0.00
65	4458-018-042	0.0000	$0.00	$0.00
66	4458-018-906	0.0000	$0.00	$0.00
67	4458-018-907	0.0000	$0.00	$0.00
68	4458-022-030	33.3835	$17,941.96	$215,303.52
70	4458-022-032	29.7480	$15,988.06	$191,856.72
71	4458-022-033	5.5921	$3,005.47	$36,065.64
72	4458-022-908	0.0000	$0.00	$0.00
TOTAL		**380.2347**	**$204,357.16**	**$2,452,285.92**

EXHIBIT B

WASTEWATER AND RECYCLED WATER RATE UPDATE STUDY

City of Malibu

2024 Wastewater and Recycled Water Rates Update

Report – April 22, 2024

Prepared by: Water Resources Economics, LLC

Water Resources Economics

PROMOTING THE VALUE AND PRICE OF WATER SERVICE

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April 1, 2024

Rob DuBoux
Public Works Director
City of Malibu
23825 Stuart Ranch Road
Malibu, CA 90265

Subject: City of Malibu 2024 Wastewater and Recycled Water Rates Update

Dear Mr. DuBoux,

Water Resources Economics, LLC is pleased to submit this 2024 Wastewater and Recycled Water Rates Update Report to the City of Malibu Public Works Department. This report documents the results and recommendations of the 2024 Wastewater and Recycled Water Rates Update. The overall goal of the update was to develop a proposed four-year schedule of wastewater and recycled water rates through FY 2027-28 that will sufficiently fund the Civic Center Water Treatment Facility's operations and maintenance expenses and provide financial stability for the City's Fund 515.

This update utilized industry-standard rate-setting methodology in accordance with guidelines developed by the American Water Works Association and the Water Environment Federation. Our project team has a proven record of developing fair and equitable water and wastewater rates for numerous public water agencies in California over the past 25 years. We're confident in our ability to develop sound rates that satisfy Proposition 218 requirements.

It has been a pleasure assisting the City and we appreciate the support provided by yourself, Ms. Brandie Ayala, and other City staff over the course of the update.

Sincerely,

Sanjay Gaur
Principal Consultant

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ABBREVIATIONS

CCWTF: Civic Center Water Treatment Facility
City: City of Malibu
EDU: Equivalent Dwelling Unit
FY: Fiscal year (July 1 – June 30)
GPD: Gallons per day
HCF: One hundred cubic feet
O&M: Operations and maintenance
WRE: Water Resources Economics, LLC

1. EXECUTIVE SUMMARY

OVERVIEW

The City of Malibu (City) developed the Civic Center Water Treatment Facility (CCWTF) in response to regulatory actions taken by the Los Angeles Regional Water Quality Board and the State Water Resources Control Board to prohibit discharges from septic systems in the City's Civic Center area. Phase One of the CCWTF project was completed in 2018 and included the construction of wastewater and recycled water collection systems. Phase Two and Phase Three of the CCWTF, which have yet to commence, will extend wastewater and recycled water services to additional parcels in the City's Civic Center area.

The City established wastewater charges and recycled water rates to recover ongoing CCWTF Phase One operations and maintenance (O&M) expenses from customers connected to the system. These rates were developed during two prior rate studies conducted in 2017 and 2021. The City engaged Water Resources Economics (WRE) to conduct this rate update to establish a four-year schedule of proposed wastewater and recycled water rates through FY 2027-28. Note that the City formed Assessment District No. 2015-1 in 2016 to recover the capital costs of CCWTF Phase One construction from parcels, but that these charges are not within the scope of this rate update.

LEGAL REQUIREMENTS

Legal considerations relating to retail water and wastewater rates in California focus heavily on Proposition 218, which was enacted in 1996 and is now reflected in Article XIII C and Article XIII D of the California Constitution. Proposition 218 states that "property related fees and charges" (which include retail water and wastewater rates) may not exceed the proportional cost of providing the service to the customer and may not be used for any purpose other than providing said service. The practical implication is that public retail water and wastewater agencies in California must demonstrate a sufficient nexus between the costs incurred by the agency to provide service and the rates charged to customers.

RATE-SETTING METHODOLOGY

This rate update study was conducted based on industry-standard methodologies outlined by the American Water Works Association in its *Manual of Water Supply Practices M1: Principles of Water Rates, Fees and Charges, Seventh Edition* and the Water Environment Federation in its *Manual of Practice No. 27: Financing And Charges for Wastewater Systems, Fourth Edition.* The overall rate study process is summarized in the steps outlined below:

1. **Financial Plan**: Annual revenues from current rates and expenses are projected over a multi-year period to establish baseline financial projections. If current rates generate insufficient revenues to recover expenses and meet financial targets, then the need for rate increases is evaluated.

2. **Rate Design**: The existing rate structure is evaluated, and potential changes are identified. A multi-year proposed rate schedule is then calculated directly from the results of the financial plan and any additional cost allocation analyses for the selected rate structure.
3. **Rate Study Documentation**: A rate study report is developed to document the proposed rate development process. The report serves to provide transparency to customers and elected officials, and to enhance legal defensibility in light of Proposition 218 requirements. This document serves as the report for this rate update.

CURRENT WASTEWATER AND RECYCLED WATER RATES

The City's currently adopted wastewater and recycled water rate schedule extends through FY 2023-24. Wastewater and recycled water rates and charges are recovered by the City from customers twice per year via the County of Los Angeles property tax roll. The City's current wastewater and recycled water rate structure consists of the following types of rates and charges:

1. **Wastewater Charges:** The current wastewater rate structure consists of a single uniform fixed charge per equivalent dwelling unit (EDU). One EDU represents the wastewater flow generation and strength loadings of a typical single family residential household. Wastewater customers currently connected to the CCWTF Phase One system are subject to wastewater charges based on the number of EDUs attributed to each parcel.
2. **Recycled Water Volumetric Rates**: The current recycled water rate structure consists of volumetric rates per hundred cubic feet (HCF) of water delivered. Recycled water customers within Assessment District No. 2015-1 are subject to a two-tier volumetric rate structure. Tier 1 includes an uncharged allotment of up to 14 HCF per EDU per month. Tier 2 includes all use in excess of 14 HCF per EDU per month. Recycled water customers outside of Assessment District No. 2015-1 are subject to a higher uniform volumetric rate because they do not contribute to CCWTF Phase One construction costs via separate Assessment District charges.

Table 1-1: Current Wastewater and Recycled Water Rate Schedule

Current Rates	FY 2021-22 (7/1/2021)	FY 2022-23 (7/1/2022)	FY 2023-24 (7/1/2023)
Wastewater Fixed Charges			
Monthly Wastewater Charge (per EDU)	$546.26	$558.56	$506.44[1]
Recycled Water Volumetric Rates			
Inside Assessment District: Tier 1 (per HCF)	$0.00	$0.00	$0.00
Inside Assessment District: Tier 2 (per HCF)	$2.24	$2.30	$2.36
Outside Assessment District (per HCF)	$5.81	$5.87	$5.93

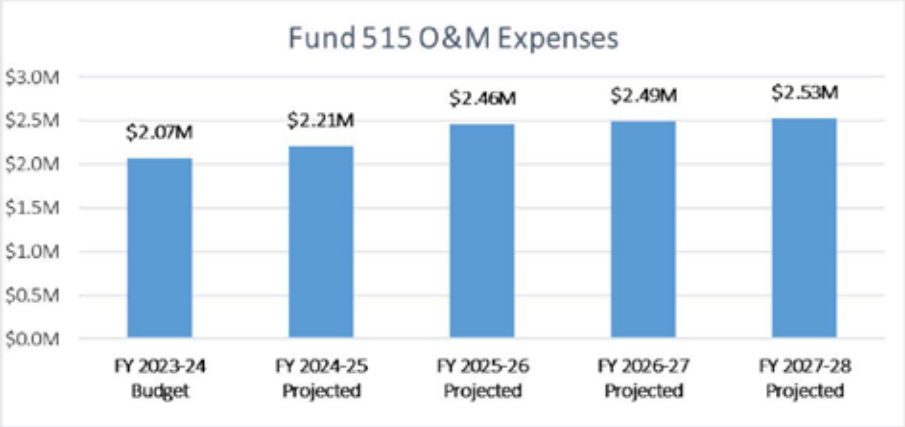
[1] Note that the adopted FY 2023-24 monthly wastewater charge per EDU of $571.17 was reduced to $506.44 by City staff to account for higher than anticipated EDU growth and to prevent the overcollection of revenues.

KEY ASSUMPTIONS

Projected Fund 515 O&M Expenses

O&M expenses funded by wastewater and recycled water rates include CCWTF Fund (Fund 515) salaries, benefits, operations, and maintenance expenses. Annual O&M expenses were projected over the study period based on the City's adopted FY 2023-24 budget (see Figure 1-1). Annual cost escalation assumptions were developed to reflect anticipated cost changes due to inflationary pressures, changes in operations, and detailed cost projections from City staff and the contracted CCWTF operator. Total Fund 515 O&M expenses are projected to increase by 5.2% per year on average. In particular, contractual costs that the City must pay to the CCWTF operator, as well as equipment maintenance, biosolids disposal, and motor fuel expenses are expected to increase substantially throughout the rate-setting period.

Figure 1-1: Projected CCWTF Fund (Fund 515) O&M Expenses

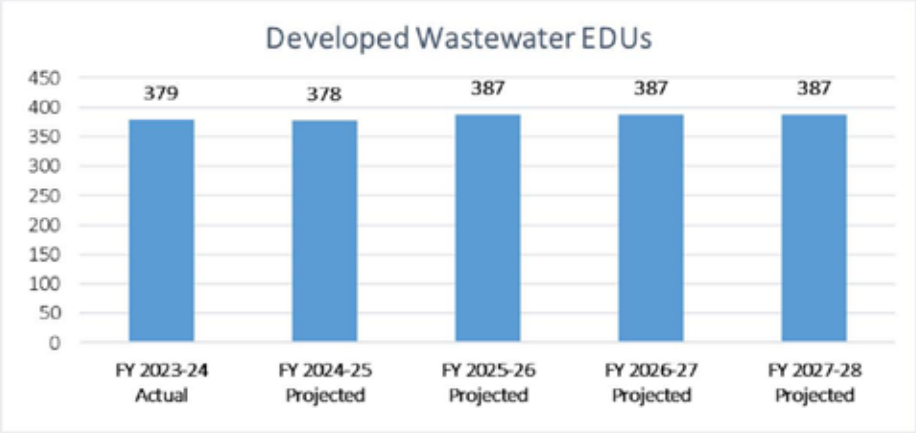


Projected Units of Service

Units of service represent the quantity of billing units subject to rates and charges. The number of developed EDUs connected to the CCWTF system represent the units of service for the City's wastewater charges. The number of developed EDUs were projected by City staff and reflect a relatively small amount of anticipated parcel development in the Phase One service area over the rate-setting period (see Figure 1-2).

Annual recycled water deliveries in HCF are the units of service for the City's recycled water rates. Although recycled water generated at the CCWTF is currently being used at Malibu Bluffs Park or sent to injection wells, no Phase One customers have received recycled water deliveries to date. In order to ensure sufficiently conservative revenue projections, no recycled water sales were assumed over the rate-setting period.

Figure 1-2: Projected Wastewater Equivalent Dwelling Units (EDUs)



RESULTS AND RECOMMENDATIONS

Proposed Revenue Adjustments

Annual revenues and expenses were forecasted over a five-year period to establish financial projections for the City's CCWTF Fund. This provided a basis from which to evaluate the need for wastewater and recycled rate increases (referred to as "revenue adjustments"). Various proposed revenue adjustment scenarios over the four-year rate-setting period were considered and refined based on input from City staff and the City's Public Works Commission, resulting in the proposed revenue adjustments shown below (see Table 1-2). The proposed revenue adjustments include 2% increases each July over the next four fiscal years.

Table 1-2: Proposed Revenue Adjustments

Fiscal Year	Effective Date	Revenue Adjustment %
FY 2024-25	July 1, 2024	2.0%
FY 2025-26	July 1, 2025	2.0%
FY 2026-27	July 1, 2026	2.0%
FY 2027-28	July 1, 2027	2.0%

Financial Plan Projections

Five-year financial plan projections for the City's CCWTF Fund are shown on the following page for two scenarios: 1) excluding the proposed revenue adjustments (referred to as the "status quo financial plan") and 2) including the proposed revenue adjustments (referred to as the "proposed financial plan"). A comparison of the two scenarios clearly shows that revenue adjustments are necessary in order for the CCWTF Fund to avoid an operating deficit over the rate-setting period.

Status Quo vs. Proposed Financial Plans: Projected Cash Balance

Under the status quo financial plan, an operating deficit emerges in the last three years, which means that revenues are insufficient to meet expenses and that reserves must be drawn from to cover a portion of expenses (see Figure 1-3).[2] If unforeseen CCWTF maintenance or replacement needs emerge that are not reflected in the status quo financial plan's projected O&M expenses, cash reserves may be depleted much more significantly. Under the proposed financial plan, revenues are projected to meet expenses in all years while maintaining healthy reserve levels (see Figure 1-4).

Figure 1-3: Status Quo Financial Plan Cash Flow

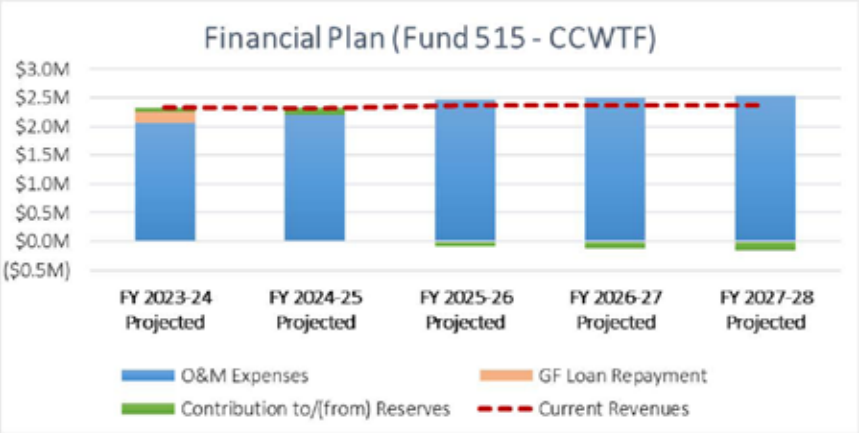
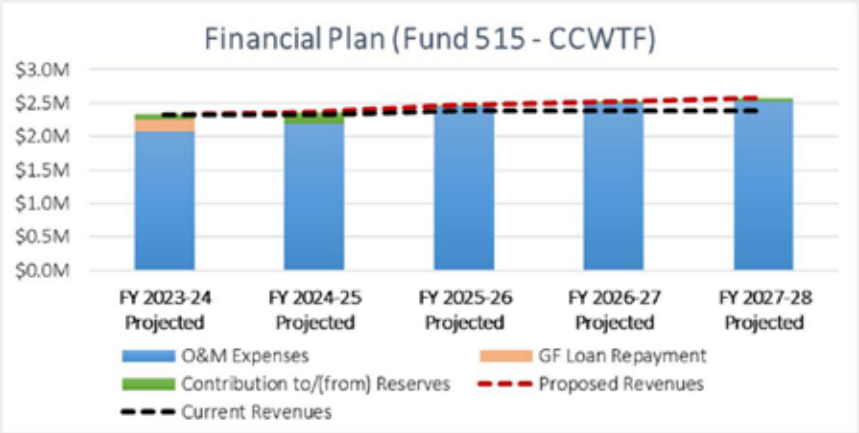


Figure 1-4: Proposed Financial Plan Cash Flow



[2] Note that the negative green bars in Figure 1-3 represent draw from reserves to cover expenses.

Proposed Wastewater and Recycled Water Rate Schedule

The City's existing wastewater and recycled water rate structure was evaluated, and potential changes were considered. However, no rate structure changes are recommended at this time. A combined schedule of current and proposed wastewater and recycled water rates was developed based on the existing rate structure (see Table 1-3). Note that charges separately collected by Assessment No. 2015-1 to recover CCWTF Phase One capital costs are not included, as they are not within the scope of this rate study. Please also note that the proposed rates are designed to recover CCWTF Phase One costs only, and do not account for any future additional costs resulting from Phase Two or Phase Three expansion.

Proposed wastewater rates were calculated by increasing current FY 2023-24 monthly wastewater charges by the proposed 2% annual revenue adjustments (per Table 1-2). This is slightly different than the wastewater rate calculation methodology utilized in the City's two prior rate studies. This change was employed in order to reduce the level of rate volatility from year to year by smoothing out annual wastewater rate increases. Proposed recycled water rates were calculated based on the same methodology utilized in the City's two prior rate studies. This methodology allocates costs to recycled water customers based on use of and contribution to the CCWTF system.

Table 1-3: Proposed Wastewater and Recycled Water Rate Schedule

Proposed Rate Schedule	FY 2023-24 Current (7/1/2023)	FY 2024-25 Proposed (7/1/2024)	FY 2025-26 Proposed (7/1/2025)	FY 2026-27 Proposed (7/1/2026)	FY 2027-28 Proposed (7/1/2027)
Wastewater					
Monthly Wastewater Charge (per EDU)	$506.44	$516.57	$526.91	$537.45	$548.20
Recycled Water					
Inside Assessment District: Tier 1[3] (per HCF)	$0.00	$0.00	$0.00	$0.00	$0.00
Inside Assessment District: Tier 2[4] (per HCF)	$2.36	$2.47	$2.83	$2.88	$2.93
Outside Assessment District (per HCF)	$5.93	$6.13	$6.49	$6.54	$6.59

[3] Tier 1 includes all recycled water use up to 14 HCF per EDU per month.
[4] Tier 2 includes all recycled water use in excess of 14 HCF per EDU per month.

2. INTRODUCTION

2.1 WASTEWATER AND RECYCLED WATER SYSTEM OVERVIEW

The City of Malibu (City) developed the Civic Center Water Treatment Facility (CCWTF) in response to regulatory actions taken by the Los Angeles Regional Water Quality Board and the State Water Resources Control Board to prohibit discharges from septic systems in the City's Civic Center area. Phase One of the CCWTF project was completed in 2018 and included the construction of a wastewater collection system, wastewater treatment facility, recycled water distribution lines, and a recycled water treatment facility. The CCWTF currently provides wastewater collection and centralized treatment services to parcels in the central core of the City's Civic Center area. Phase Two and Phase Three of the CCWTF project, which have yet to commence, will extend wastewater and recycled water services to additional parcels in the City's Civic Center area.

2.2 RATE STUDY OVERVIEW

The City established and implemented wastewater charges and recycled water rates to recover ongoing CCWTF Phase One operations and maintenance (O&M) expenses from customers connected to the Phase One system. The *2017 Wastewater and Recycled Water Rates Study* established wastewater charges and recycled water rates for a three-year period spanning from Fiscal Year (FY) 2017-18 through FY 2019-20. The rates and charges developed were designed to recover ongoing Phase One O&M expenses only. Rate increases were delayed, and existing FY 2019-20 rates remained in effect through FY 2020-21 due to the COVID-19 pandemic. *The 2021 Wastewater and Recycled Water Rate Update Study* then established a new schedule of three-year wastewater and recycled water rates through FY 2023-24.

Public retail water and wastewater agencies in California typically conduct a rate study at least once every five years to ensure that customers are appropriately charged for service in compliance with applicable laws. The City therefore engaged Water Resources Economics (WRE) in November 2023 to conduct this rate update study to establish a four-year schedule of proposed wastewater and recycled water rates spanning from FY 2024-25 through FY 2027-28. The primary purpose of this update was to reevaluate the City's revenue needs to recover CCWTF Phase One O&M expenses and to establish proposed wastewater and recycled water rates that will comply with all applicable laws. Please note that the City formed Assessment District No. 2015-1 in 2016 to recover the capital costs of CCWTF Phase One construction, but these charges are not within the scope of this rate update.

2.3 LEGAL REQUIREMENTS

Legal considerations relating to retail water and wastewater rates in California focus heavily on Proposition 218, which was enacted in 1996 and is now reflected in Article XIII C and Article XIII D of the California Constitution. Proposition 218 states that "property related fees and charges" (which include retail water and wastewater rates) may not exceed the proportional cost of providing the service to the customer and may not be used for any purpose other than providing said service. The practical implication is that public retail water agencies in California must demonstrate a sufficient

nexus between the costs incurred by the agency to provide service and the rates charged to customers.

Proposition 218 also affects the rate adoption process by requiring agencies to hold a public hearing to adopt rates. The agency must mail public hearing notices to all customers no fewer than 45 days prior to the public hearing. The public hearing notices must clearly show all proposed rate changes, provide information on the public hearing date/time/location, and provide instructions on how customers may formally protest the proposed rate changes. If a majority of customers submit a formal protest, the proposed rate changes cannot be adopted.

2.4 RATE-SETTING METHODOLOGY

This rate update study was conducted based on industry-standard methodologies outlined by the American Water Works Association in its *Manual of Water Supply Practices M1: Principles of Water Rates, Fees and Charges, Seventh Edition* and the Water Environment Federation in its *Manual of Practice No. 27: Financing And Charges for Wastewater Systems, Fourth Edition.* The overall rate study process is summarized in the steps outlined below:

1. **Financial Plan**: Annual revenues from current rates and expenses are projected over a multi-year period to establish baseline financial projections. If current rates generate insufficient revenues to recover expenses and meet financial targets, then the need for rate increases is evaluated. The overall goal of the financial plan is to establish the total annual rate revenue requirement over the multi-year rate-setting period.
2. **Rate Design**: The existing rate structure is evaluated, and potential changes are identified. System costs may be allocated to customers in proportion to use of the system, if necessary. A multi-year proposed rate schedule is then calculated directly from the results of the financial plan and any additional cost allocation analyses for the selected rate structure.
3. **Rate Study Documentation**: A rate study report is developed to document the proposed rate development process. The report serves to provide transparency to customers and elected officials, and to enhance legal defensibility in light of Proposition 218 requirements. This document serves as the report for this rate update.

2.5 DISCLAIMERS

- All calculations and projections are based on the best available data as of January 2024.
- All table values are displayed rounded to the nearest digit shown unless stated otherwise. However, all results were calculated based on precise values. Attempting to manually recreate calculations from table values may therefore produce slightly different results.
- No operating or capital costs associated with CCWTF Phase Two or Phase Three expansion were considered or accounted for in this rate update.
- Charges collected by Assessment District No. 2015-1 to recover the capital costs of CCWTF Phase One construction are outside of the scope of this rate update.

3. FINANCIAL PLAN

3.1 FINANCIAL PLAN METHODOLOGY

A financial plan was developed to project revenues, expenses, cash flows, and reserve balances over a five-year period spanning from FY 2023-24 through FY 2027-28. The primary goal of the financial plan is to quantify the total amount of revenue required from wastewater charges and recycled water rates on an annual basis to support the financial needs of the City's CCWTF Fund (Fund 515). The key steps in developing the financial plan are outlined below:

- **Revenue projections**: Annual revenues from rates and other miscellaneous sources are projected over the study period. Rate revenues are projected based on current rates to establish baseline revenues from which the need for additional rate increases can be evaluated.
- **Expense projections**: Annual expenses are projected over the study period. This includes O&M expenses and repayment of internal loans from the City's General Fund to Fund 515. Capital expenses associated with CCWTF Phase One construction are funded separately by Assessment District No. 2015-1 and are therefore not included in the financial plan projections.
- **Evaluation of financial policies**: Relevant financial policies include cash reserve targets. Reserve targets are typically set by an agency's elected officials and may need to be periodically evaluated and updated. There is currently no formal reserve target for Fund 515, but City staff and WRE evaluated potential reserve targets.
- **Status quo financial plan projections**: Cash flow and reserve balances are projected over the study period in the absence of any additional rate increases (i.e., the status quo). Projected reserve balances are then compared to the agency's financial policy requirements and targets, if applicable. The status quo financial plan provides a baseline from which to evaluate the need for rate increases.
- **Proposed financial plan projections:** The magnitude and timing of annual proposed rate increases over the study period are evaluated and determined. Proposed rate increases (referred to as "revenue adjustments") should generate sufficient revenue to recover Fund 515 expenses and maintain adequate reserves. The proposed financial plan determines the total annual rate revenue requirement over the rate-setting period.

3.2 REVENUES

CURRENT RATES

The City's currently adopted three-year wastewater and recycled water rate schedule extends through FY 2023-24 (see Table 3-1). Note that charges collected by Assessment District No. 2015-1 to recover the capital costs of CCWTF Phase One construction are outside of the scope of this study and are therefore not shown. Wastewater and recycled water rates and charges are recovered by the City from customers twice per year via the County of Los Angeles property tax roll. However, all rates and

charges shown are on a monthly basis. The City's current wastewater and recycled water rate structure consists of the following types of rates/charges:

1. **Wastewater Charges:** The current wastewater rate structure consists of a single uniform fixed charge per equivalent dwelling unit (EDU). One EDU represents the wastewater flow generation and strength loadings of a typical single family residential household. Wastewater customers currently connected to the CCWTF Phase One system are subject to wastewater charges based on the number of EDUs attributed to each parcel.
2. **Recycled Water Volumetric Rates**: The current recycled water rate structure consists of volumetric rates per hundred cubic feet (HCF) of water delivered. Recycled water customers within Assessment District No. 2015-1 are subject to a two-tier volumetric rate structure. Tier 1 includes an uncharged allotment of up to 14 HCF per month, based on the rationale that costs incurred to produce this amount of recycled water are already recovered by customers' wastewater charges per EDU. Tier 2 includes all water in excess of 14 HCF per month. Recycled water customers outside of Assessment District No. 2015-1 are subject to a higher uniform volumetric rate to account for fact that these customers do not contribute to CCWTF Phase One construction costs via separate Assessment District charges.

Table 3-1: Current Wastewater and Recycled Water Rates

Current Rates	FY 2021-22 (7/1/2021)	FY 2022-23 (7/1/2022)	FY 2023-24 (7/1/2023)
Wastewater Fixed Charges			
Monthly Wastewater Charge (per EDU)	$546.26	$558.56	$506.44[5]
Recycled Water Volumetric Rates			
Inside Assessment District: Tier 1 (per HCF)	$0.00	$0.00	$0.00
Inside Assessment District: Tier 2 (per HCF)	$2.24	$2.30	$2.36
Outside Assessment District (per HCF)	$5.81	$5.87	$5.93

UNITS OF SERVICE

Units of service represent the quantity of billing units subject to rates and charges. The number of EDUs are the units of service for the City's wastewater charges. The number of developed EDUs were projected by City staff over the study period based on current actuals (see Table 3-2). Note that only "developed" EDUs, which are connected to the CCWTF Phase One wastewater system, are subject to wastewater charges. Annual recycled water use in HCF are the units of service for the City's recycled water rates. Although recycled water generated at the CCWTF is currently being used at Malibu Bluffs Park or sent to injection wells, no Phase One customers have received recycled water deliveries and

[5] Note that the adopted FY 2023-24 monthly wastewater charge per EDU of $571.17 was reduced to $506.44 by City staff to account for higher than anticipated EDU growth and to prevent the overcollection of revenues.

no recycled water rate revenues have been collected to date. Therefore, no recycled water sales were assumed over the study period.

Table 3-2: Units of Service

Units of Service	FY 2023-24 Actual[6]	FY 2024-25 Projected	FY 2025-26 Projected	FY 2026-27 Projected	FY 2027-28 Projected
Wastewater EDUs					
Number of Developed EDUs	379	378	387	387	387
Recycled Water Sales (HCF)					
Inside Assessment District: Tier 1	0	0	0	0	0
Inside Assessment District: Tier 2	0	0	0	0	0
Outside Assessment District	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**

REVENUE FROM CURRENT RATES

Annual revenues from current rates were projected over the study period (see Table 3-3). Wastewater charge revenues were calculated by multiplying the current FY 2023-24 monthly charges (from Table 3-1) by the respective number of EDUs each year (from Table 3-2), and then multiplying by 12 months (to annualize the revenue). Recycled water volumetric rate revenues were calculated by multiplying current FY 2023-24 recycled water rates (from Table 3-1) by the respective water sales in HCF (from Table 3-2).

Table 3-3: Fund 515 Revenues from Current Rates

Revenues from Current Rates	FY 2023-24 Projected	FY 2024-25 Projected	FY 2025-26 Projected	FY 2026-27 Projected	FY 2027-28 Projected
Wastewater					
Wastewater Charges	$2,303,289	$2,297,212	$2,351,907	$2,351,907	$2,351,907
Subtotal	**$2,303,289**	**$2,297,212**	**$2,351,907**	**$2,351,907**	**$2,351,907**
Recycled Water					
Inside Assessment District: Tier 1	$0	$0	$0	$0	$0
Inside Assessment District: Tier 2	$0	$0	$0	$0	$0
Outside Assessment District	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**
Total	**$2,303,289**	**$2,297,212**	**$2,351,907**	**$2,351,907**	**$2,351,907**

[6] Recycled water sales in FY 2023-24 are partial year actuals as of October 2023. However, no additional recycled water sales are anticipated through the end of FY 2023-24.

OTHER NON-RATE REVENUES

The City's Fund 515 also collects revenues from miscellaneous non-rate sources, which were projected over the study period (see Table 3-4). These other revenues include interest earnings on cash reserves, which were projected based on projected cash reserve levels and an assumed 1% annual interest rate. Note that no other sources of revenue were incorporated into the financial plan.

Table 3-4: Fund 515 Other Non-Rate Revenues

Other Non-Rate Revenues	FY 2023-24 Projected	FY 2024-25 Projected	FY 2025-26 Projected	FY 2026-27 Projected	FY 2027-28 Projected
Interest Earnings	$25,051	$25,723	$27,358	$27,506	$27,806
Other Revenues	$0	$0	$0	$0	$0
Total	**$25,051**	**$25,723**	**$27,358**	**$27,506**	**$27,806**

3.3 OPERATIONS & MAINTENANCE EXPENSES

COST ESCALATION ASSUMPTIONS

O&M expenses include Fund 515 salaries, benefits, operations, and maintenance expenses.[7] Annual cost escalation assumptions were developed to project O&M expenses over the study period (see Table 3-5). The cost escalation assumptions reflect anticipated cost changes due to inflationary pressures, changes in operations, and detailed cost projections from City staff and the contracted CCWTF operator. Inflationary impacts were based both on City-specific historical cost increases as well as inflationary trends across the broader economy. No cost escalation assumptions are shown for FY 2023-24, which is the base year from which all cost escalation adjustments were applied.

Table 3-5: Cost Escalation Assumptions

Cost Escalation Category	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Insurance Premiums	0.00%	15.45%	0.00%	0.00%
Water Treatment Facility (WTF) Maintenance	0.00%	25.00%	0.00%	0.00%
Equipment Maintenance	15.58%	15.58%	15.58%	15.58%
Water Quality	0.00%	9.43%	0.00%	0.00%
Biosolids Disposal	16.12%	16.12%	16.12%	16.12%
Operating Supplies	5.74%	5.74%	5.74%	5.74%
Motor Fuel	18.92%	18.92%	18.92%	18.92%
General Expenses	3.00%	3.00%	3.00%	3.00%
City Salaries/Benefits	4.00%	4.00%	4.00%	4.00%
Static (i.e., no increase)	0.00%	0.00%	0.00%	0.00%

[7] Note that Fund 515's General Fund loan interest expense (5810) is excluded from O&M expenses and accounted for separately within the financial plan analysis as part of Fund 515's General Fund loan repayment.

O&M EXPENSES

O&M expenses were projected annually over the study period by applying the cost escalation assumptions from Table 3-5 to budgeted FY 2023-24 Fund 515 O&M expenses (see Table 3-6). Total Fund 515 O&M expenses are projected to increase by 5.2% per year on average over the study period. WTF Maintenance (5611) expenses, which include contractual costs that the City must pay to the CCWTF operator, are expected to increase by 25% in FY 2025-26. Other significant cost increases include increases of over 15% each year in equipment maintenance, biosolids disposal, and motor fuel expenses. Because the CCWTF has been operational for less than ten years, City staff is continuing to refine and improve its ability to forecast the CCWTF's operating and maintenance needs. It is therefore possible that additional maintenance and replacement expenses that are not reflected in Table 3-6 may be incurred over the rate-setting period.

Table 3-6: Fund 515 O&M Expenses

O&M Expenses	Cost Escalation Category	FY 2023-24 Budget	FY 2024-25 Projected	FY 2025-26 Projected	FY 2026-27 Projected	FY 2027-28 Projected
Salaries & Benefits						
Full-Time Salaries (4101)	*City Salaries/Benefits*	$67,262	$69,952	$72,751	$75,661	$78,687
Retirement (4201)	*City Salaries/Benefits*	$13,627	$14,172	$14,739	$15,329	$15,942
Health Insurance (4202)	*City Salaries/Benefits*	$9,907	$10,303	$10,715	$11,144	$11,590
Vision Insurance (4203)	*City Salaries/Benefits*	$104	$108	$112	$117	$122
Dental Insurance (4204)	*City Salaries/Benefits*	$580	$603	$627	$652	$679
Life Insurance (4205)	*City Salaries/Benefits*	$55	$57	$59	$62	$64
Disability Insurance (4209)	*City Salaries/Benefits*	$659	$685	$713	$741	$771
Other (4210-4216)	*City Salaries/Benefits*	$2,282	$2,373	$2,468	$2,567	$2,670
Subtotal		**$94,476**	**$98,255**	**$102,185**	**$106,273**	**$110,524**
Operations & Maintenance						
Professional Services (5100)	*Static*	$50,000	$50,000	$50,000	$50,000	$50,000
Service Fees and Charges (5210)	*General*	$37,000	$38,110	$39,253	$40,431	$41,644
Advertising & Noticing (5401)	*Static*	$500	$500	$500	$500	$500
Insurance Premiums (5510)	*Insurance Premiums*	$210,091	$230,000	$230,000	$230,000	$230,000
WTF Maintenance (5611)	*WTF Maintenance*	$1,155,000	$1,155,000	$1,443,750	$1,443,750	$1,443,750
Sewer Service Fees (5612)	*General*	$1,500	$1,545	$1,591	$1,639	$1,688
Assessment District - CCWTF (5613)	*General*	$3,000	$3,090	$3,183	$3,278	$3,377
Equipment Maintenance [from Budget] (5640)	*Equipment Maintenance*	$51,000	$58,944	$68,125	$78,736	$91,000
Equipment Maintenance [Additional] (5640)[a]	*Non-Recurring*	$0	$85,000	$0	$0	$0
Water Quality Testing & Monitoring (5656)	*Water Quality*	$211,000	$211,000	$230,890	$230,890	$230,890
Telephone (5721)	*General*	$11,000	$11,330	$11,670	$12,020	$12,381

[a] Additional costs associated with pump/manhole repairs per City staff.

O&M Expenses	Cost Escalation Category	FY 2023-24 Budget	FY 2024-25 Projected	FY 2025-26 Projected	FY 2026-27 Projected	FY 2027-28 Projected
Electricity & Gas (5722)	*General*	$140,000	$144,200	$148,526	$152,982	$157,571
Water (5723)	*General*	$3,000	$3,090	$3,183	$3,278	$3,377
Natural Gas (5724)	*General*	$5,000	$5,150	$5,305	$5,464	$5,628
Trash Pickup/Recycling (5725)	*General*	$3,500	$3,605	$3,713	$3,825	$3,939
Biosolids Disposal (5725-01)	*Biosolids Disposal*	$55,000	$63,866	$74,162	$86,117	$100,000
Operating Supplies (6160)	*Operating Supplies*	$5,000	$5,287	$5,590	$5,911	$6,250
Chemical Supplies (6161)	*Static*	$35,000	$35,000	$35,000	$35,000	$35,000
Motor Fuel (6500)	*Motor Fuel*	$2,000	$2,378	$2,828	$3,364	$4,000
Subtotal		**$1,978,591**	**$2,107,095**	**$2,357,269**	**$2,387,184**	**$2,420,994**
Total O&M Expenses		**$2,073,067**	**$2,205,350**	**$2,459,454**	**$2,493,457**	**$2,531,517**
% Change			*6.4%*	*11.5%*	*1.4%*	*1.5%*

3.4 INTERNAL LOANS

Fund 515 has received an internal loan from the City's General Fund in the past to ensure sufficient cash on hand to cover Fund 515 expenses. All existing General Fund loans to Fund 515 are expected to be fully repaid in FY 2023-24 (see Table 3-7). No additional internal loans from the General Fund to Fund 515 are anticipated over the rate-setting period.

Table 3-7: Fund 515 Existing General Fund Loan Repayment

General Fund Loan Repayment	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Principal	$186,113	$0	$0	$0	$0
Interest	$2,000	$0	$0	$0	$0
Total	**$188,113**	**$0**	**$0**	**$0**	**$0**

3.5 FINANCIAL POLICIES

RESERVE TARGETS

Water and wastewater utilities must maintain sufficient cash reserves to cover expenses during short-term cash flow imbalances and to mitigate financial risks. Fund 515 has historically addressed the challenge of short-term cash flow imbalances through the use of internal loans from the General Fund. Because no additional General Fund loans are anticipated over the rate-setting period, WRE and City staff evaluated the need to establish a formal reserve policy for Fund 515. However, it was determined that no formal reserve target was needed at this time. Rather, City staff deemed that an informal Fund 515 reserve target of $1.5 million is appropriate to cover short-term cash flow imbalances and mitigate financial risks. Therefore, all financial plan projections shown subsequently reference a reserve target of $1.5 million. Note that this reserve target represents an estimate by City staff of minimum acceptable cash reserve levels but does not reflect any official City policy.

3.6 STATUS QUO FINANCIAL PLAN

Status quo financial plan projections were developed to evaluate whether the currently adopted wastewater and recycled water rates will generate sufficient revenue over the study period to meet Fund 515's financial needs (see Table 3-8). The proforma shown on the following page combines revenues and expenses from preceding subsections to project Fund 515 cash flow and reserve balances on an annual basis. The status quo financial plan is also summarized in graphical format (see Figure 3-1 and Figure 3-2).

The status quo financial plan provides a baseline scenario from which the need for "revenue adjustments" (i.e., rate revenue increases) can be assessed. Under the status quo financial plan, cash reserves are projected to remain above the informal reserve target of $1.5 million in all years. However, net cash flow is negative in the last three years, which means that revenues are insufficient to meet expenses and that reserves must be drawn from to cover a portion of expenses. If unforeseen CCWTF maintenance or replacement needs emerge that are not reflected in the status quo financial plan's projected expenses, cash reserves may be depleted much more significantly.

Table 3-8: Fund 515 Status Quo Financial Plan Proforma

Line	Description	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1	**FUND 515 CASH FLOW**					
2	**Source of Funds**					
3	Revenue from Current Rates	$2,303,289	$2,297,212	$2,351,907	$2,351,907	$2,351,907
4	Revenue Adjustments	$0	$0	$0	$0	$0
5	Interest Earnings[9]	$25,051	$25,723	$26,899	$26,092	$24,938
6	Other Revenues	$0	$0	$0	$0	$0
7	General Fund Loan Proceeds	$0	$0	$0	$0	$0
8	**Total Source of Funds**	**$2,328,340**	**$2,322,935**	**$2,378,806**	**$2,378,000**	**$2,376,845**
9						
10	**Use of Funds**					
11	O&M: Salaries & Benefits	$94,476	$98,255	$102,185	$106,273	$110,524
12	O&M: Operations & Maintenance	$1,978,591	$2,107,095	$2,357,269	$2,387,184	$2,420,994
13	General Fund Loan Repayment	$188,113	$0	$0	$0	$0
14	**Total Use of Funds**	**$2,261,180**	**$2,205,350**	**$2,459,454**	**$2,493,457**	**$2,531,517**
15						
16	**Net Cash Flow[10]**	**$67,160**	**$117,584**	**($80,648)**	**($115,457)**	**($154,672)**
17						
18	**FUND 515 CASH RESERVES**					
19	**Projected Cash Balance**					
20	Beginning Cash Balance	$2,505,121	$2,572,281	$2,689,865	$2,609,217	$2,493,760
21	Net Cash Flow	$67,160	$117,584	($80,648)	($115,457)	($154,672)
22	**Ending Cash Balance**	**$2,572,281**	**$2,689,865**	**$2,609,217**	**$2,493,760**	**$2,339,087**
23						
24	*Reserve Target*	*$1,500,000*	*$1,500,000*	*$1,500,000*	*$1,500,000*	*$1,500,000*
25	*Reserve Target Met?*	*Yes*	*Yes*	*Yes*	*Yes*	*Yes*

[9] Interest earnings under the status quo financial plan are lower than what is shown in Table 3-4 due to the negative impact of lower cash reserve levels on interest earnings. Table 3-4 reflects projected values under the proposed financial plan.
[10] [Line 16] = [Line 8] – [Line 14]

Figure 3-1: Status Quo Financial Plan Cash Flow Summary

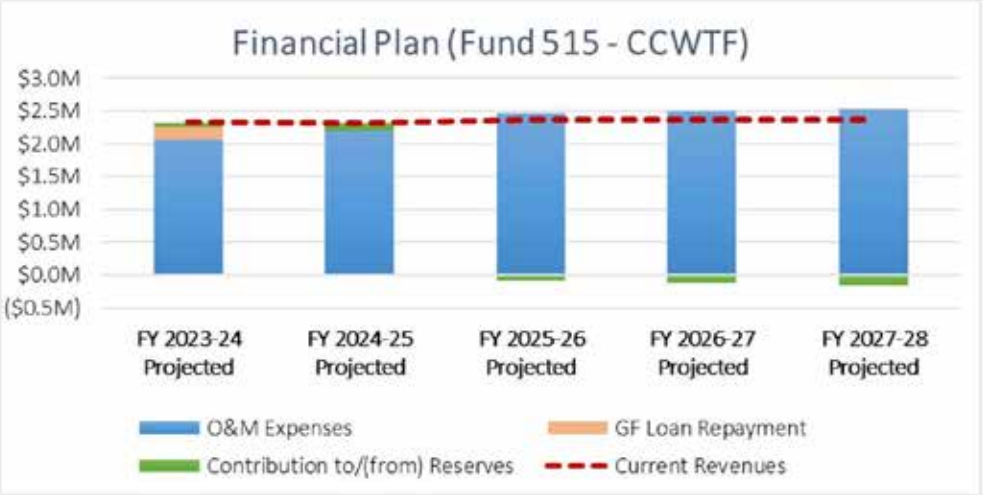
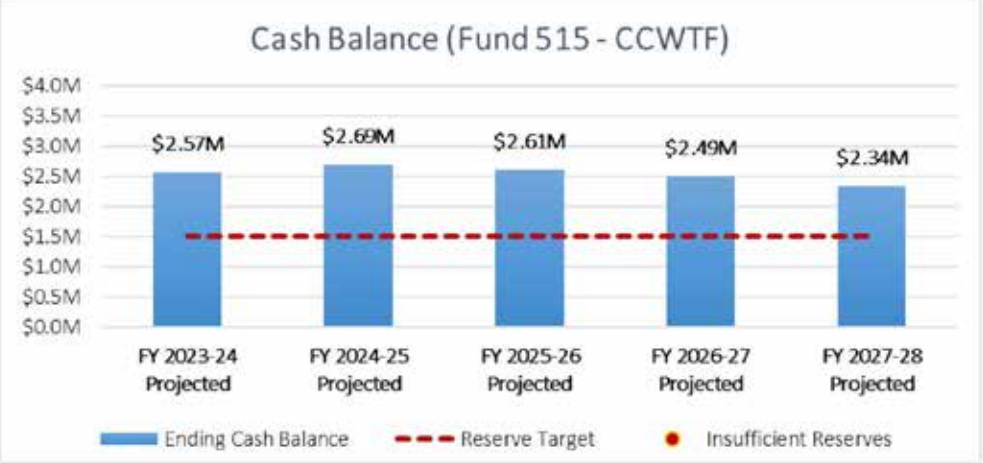


Figure 3-2: Status Quo Financial Plan Cash Balance Summary



3.7 PROPOSED FINANCIAL PLAN

PROPOSED REVENUE ADJUSTMENTS

The status quo financial plan demonstrates that currently adopted wastewater and recycled water rates are insufficient to fully recover Fund 515's projected expenses over the study period. In order to ensure that Fund 515 generates sufficient revenues to fully recover its expenses and avoid an operating deficit, WRE recommended that the City consider revenue adjustments (i.e., proposed rate revenue increases) over the four-year rate-setting period.

Various proposed revenue adjustment scenarios over the study period were considered and refined based on input from City staff and the City's Public Works Commission. During a Public Works Commission meeting on January 24, 2024, WRE and City staff presented multiple revenue adjustment scenarios, and were directed to proceed with the proposed revenue adjustments shown below (see Table 3-9). The proposed revenue adjustments include 2% increases each July over the next four fiscal years. Note the cumulative impact of annual revenue adjustments over the four-year rate-setting period.

Table 3-9: Proposed Quo Revenue Adjustments

Description	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Proposed Revenue Adjustments					
Revenue Adjustment %	N/A	2%	2%	2%	2%
Effective Date	N/A	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027
Months Effective in Fiscal Year	N/A	12	12	12	12
Additional Rate Revenue					
FY 2023-24 Revenue Adjustment	$0	$0	$0	$0	$0
FY 2024-25 Revenue Adjustment		$45,944	$47,038	$47,038	$47,038
FY 2025-26 Revenue Adjustment			$47,979	$47,979	$47,979
FY 2026-27 Revenue Adjustment				$48,938	$48,938
FY 2027-28 Revenue Adjustment					$49,917
Total	**$0**	**$45,944**	**$95,017**	**$143,956**	**$193,873**

PROPOSED FINANCIAL PLAN

Proposed financial plan projections were developed to evaluate the sufficiency of the proposed revenue adjustments over the study period (see Table 3-10). The proposed financial plan is also summarized in graphical format (see Figure 3-3 and Figure 3-4) The proposed financial plan proforma shown on the following page is similar to the status quo financial plan proforma from Table 3-8. The primary difference is the inclusion of additional revenue from the proposed revenue adjustments. Under the proposed financial plan, revenues are projected to meet expenses in all years while maintaining healthy reserve levels.

Table 3-10: Fund 515 Proposed Financial Plan Proforma

Line	Description	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1	**FUND 515 CASH FLOW**					
2	**Source of Funds**					
3	Revenue from Current Rates	$2,303,289	$2,297,212	$2,351,907	$2,351,907	$2,351,907
4	Revenue Adjustments	$0	$45,944	$95,017	$143,956	$193,873
5	Interest Earnings	$25,051	$25,723	$27,358	$27,506	$27,806
6	Other Revenues	$0	$0	$0	$0	$0
7	General Fund Loan Proceeds	$0	$0	$0	$0	$0
8	**Total Source of Funds**	**$2,328,340**	**$2,368,879**	**$2,474,283**	**$2,523,369**	**$2,573,586**
9						
10	**Use of Funds**					
11	O&M: Salaries & Benefits	$94,476	$98,255	$102,185	$106,273	$110,524
12	O&M: Operations & Maintenance	$1,978,591	$2,107,095	$2,357,269	$2,387,184	$2,420,994
13	General Fund Loan Repayment	$188,113	$0	$0	$0	$0
14	**Total Use of Funds**	**$2,261,180**	**$2,205,350**	**$2,459,454**	**$2,493,457**	**$2,531,517**
15						
16	**Net Cash Flow**[11]	**$67,160**	**$163,528**	**$14,828**	**$29,912**	**$42,068**
17						
18	**FUND 515 CASH RESERVES**					
19	**Projected Cash Balance**					
20	Beginning Cash Balance	$2,505,121	$2,572,281	$2,735,810	$2,750,638	$2,780,550
21	Net Cash Flow	$67,160	$163,528	$14,828	$29,912	$42,068
22	**Ending Cash Balance**	**$2,572,281**	**$2,735,810**	**$2,750,638**	**$2,780,550**	**$2,822,619**
23						
24	*Reserve Target*	*$1,500,000*	*$1,500,000*	*$1,500,000*	*$1,500,000*	*$1,500,000*
25	*Reserve Target Met?*	*Yes*	*Yes*	*Yes*	*Yes*	*Yes*

[11] [Line 16] = [Line 8] – [Line 14]

Figure 3-3: Proposed Financial Plan Cash Flow Summary

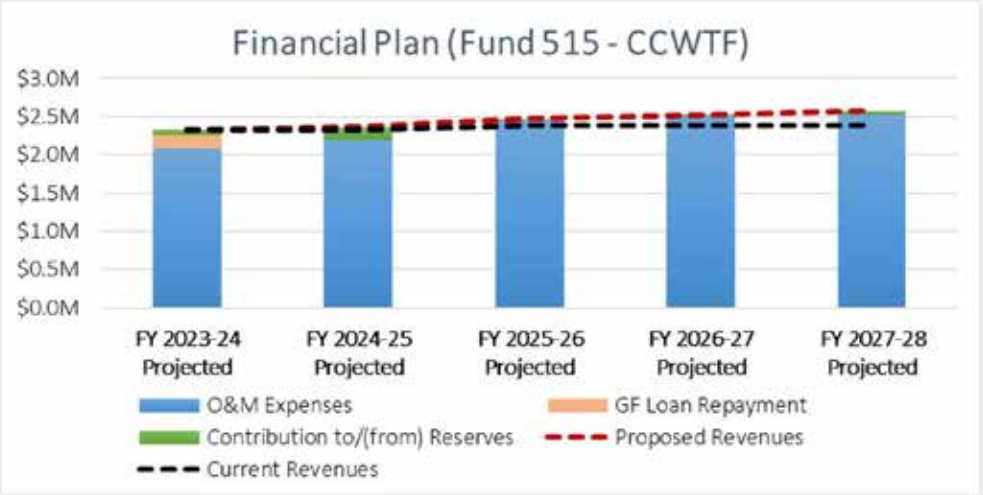
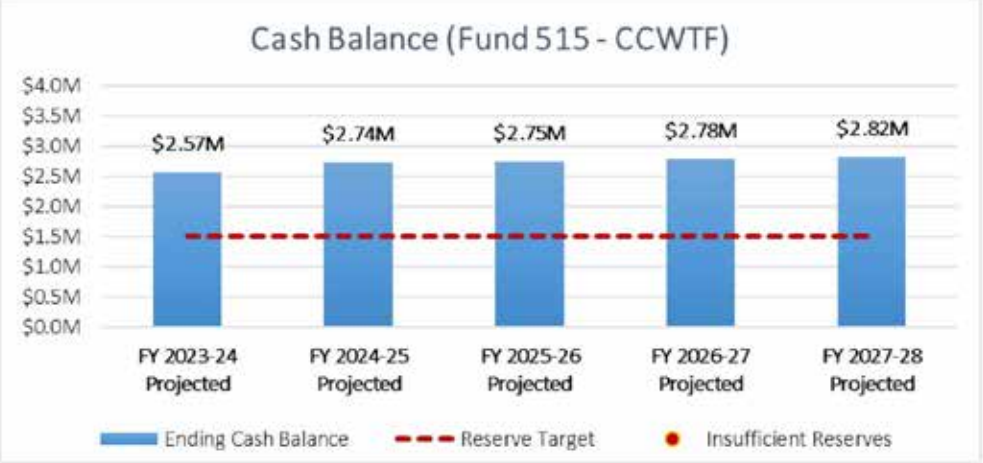


Figure 3-4: Proposed Financial Plan Cash Balance Summary



4. RATE DESIGN

4.1 RATE DESIGN METHODOLOGY

A proposed four-year wastewater and recycled water rate schedule was developed based on the results of the proposed financial plan in Section 3 as well as additional calculations presented in this section. The key steps in the rate development process were as follows:

- **Rate structure evaluation**: The existing wastewater and recycled water rate structure was evaluated, and potential changes were identified and considered. Proposed rate structure changes are typically intended to address specific policy objectives or to improve legal defensibility. No rate structure changes were proposed as a result of this study.
- **Wastewater rate development**: Proposed wastewater charges were calculated directly from the results of the proposed financial plan by escalating existing charges by the proposed revenue adjustment percentages. This is slightly different from the wastewater rate calculation methodology utilized in the City's two prior wastewater and recycled water rate studies, during which wastewater rates were calculated directly from annual expense projections. The updated methodology was employed in order to reduce the level rate volatility from year to year by smoothing out annual rate increases.
- **Recycled water rate development**: Proposed recycled water rates were calculated based on the existing methodology utilized in the City's two prior wastewater and recycled water rate studies. This methodology provides for the development of recycled water rates based on the allocation of appropriate costs related to providing recycled water service to customers. WRE reviewed the existing methodology and did not identify any necessary updates or modifications.

4.2 RATE STRUCTURE EVALUATION

The City's existing wastewater and recycled water rate structure was evaluated, and potential changes were considered. However, no rate structure changes were recommended as a result of this evaluation. City staff indicated satisfaction with the existing rate structure, as it provides clear customer understanding due to its simple structure as well as revenue stability due to its reliance on fixed charges. WRE also evaluated the existing tier allotments for recycled water customers within Assessment District No. 2015-1. It is recommended that the Tier 1 monthly allotment of 14 HCF per EDU remain unchanged, as the underlying flow and water loss assumptions used to establish the existing tier allotment during the prior two rate studies were reviewed and confirmed.

4.3 WASTEWATER RATE DEVELOPMENT

A proposed four-year wastewater rate schedule was calculated by increasing current FY 2023-24 monthly wastewater charges from Table 3-1 by the proposed revenue adjustment percentages from Table 3-9 (see Table 4-1). All proposed rates are rounded up to the nearest cent. Under this methodology, the total proposed annual rate revenue requirement (which is equal to revenue from

current rates plus revenue adjustments per Table 3-10) is assumed to be recovered by wastewater charges alone, as no recycled water sales are assumed over the four-year rate-setting period.

Table 4-1: Proposed Wastewater Rate Calculations

Wastewater Rate Calculations	FY 2023-24 Current (7/1/2023)	FY 2024-25 Proposed (7/1/2024)	FY 2025-26 Proposed (7/1/2025)	FY 2026-27 Proposed (7/1/2026)	FY 2027-28 Proposed (7/1/2027)
Proposed Revenue Adjustment	N/A	2.0%	2.0%	2.0%	2.0%
Monthly Wastewater Charge (per EDU)	**$506.44**	**$516.57**	**$526.91**	**$537.45**	**$548.20**
Change ($)	*N/A*	*$10.13*	*$10.34*	*$10.54*	*$10.75*

4.4 RECYCLED WATER RATE DEVELOPMENT

RECYCLED WATER RATE COST ALLOCATION BASIS

Proposed recycled water rates were calculated based on the existing calculation methodology employed in the prior two rate studies in 2017 and 2021. This methodology allocates costs differentially to each of the three volumetric recycled water rates, as follows:

- **Inside Assessment District Tier 1**: No costs are allocated to recycled water use by Inside Assessment District customers that stay within their Tier 1 monthly allotment of 14 HCF per EDU. This assumes that Tier 1 recycled water use does not exceed the customer's wastewater flow generation (after accounting for water loss), and therefore allocable costs are already adequately recovered by the associated wastewater charges per EDU.
- **Inside Assessment District Tier 2**: Additional O&M costs related to tertiary treatment are allocated to recycled water use by Inside Assessment District customers that exceed their Tier 1 monthly allotment of 14 HCF per EDU. Tertiary treatment is required to treat wastewater to recycled water standards. Therefore, it is appropriate for Tier 2 recycled water users to contribute towards additional tertiary treatment-related O&M expenses attributable to recycled water use in excess of customers' own wastewater generation.
- **Outside Assessment District**: Outside Assessment District recycled water customers are not subject to wastewater charges (to recover CCWTF O&M expenses) or Assessment District charges (to recover CCWTF Phase One capital expenses). Therefore, it is appropriate for outside recycled water users to contribute towards both tertiary treatment-related O&M expenses and Phase One capital expenses in order to ensure equitable contributions towards CCWTF cost recovery.

RECYCLED WATER O&M COST COMPONENT CALCULATION

The O&M cost component calculated below (see Table 4-2) represents the O&M unit rate per HCF to be applied to proposed Inside Assessment District Tier 2 and Outside Assessment District recycled water rates. The first step was to identify tertiary-related O&M expenses (see Lines 1-4). O&M expenses were first limited to contractual and pass-through costs, which represent the direct costs of

operating the CCWTF and exclude City staff salaries/benefits and other general/administrative expenses (see Line 1). To estimate tertiary-specific O&M expenses, two factors were applied. Firstly, a factor equal to the ratio of treatment-related Phase One construction costs to total Phase One construction costs was applied to isolate treatment-related costs from wastewater collection-related costs (see Line 2). Secondly, a factor equal to the estimated ratio of tertiary-related treatment costs to all treatment-related costs was applied to isolate tertiary treatment costs from primary and secondary treatment costs (see Line 3). Total tertiary treatment-related O&M expenses (Line 4) were divided by estimated annual recycled water production in HCF (Line 5) to determine the O&M cost component per HCF in each year over the rate-setting period (Line 6).

Table 4-2: Recycled Water O&M Cost Component Calculation

Line	O&M Cost Component Calculation	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1	Annual Contractual & Pass-Through O&M Expenses[12]	$1,549,539	$1,777,696	$1,805,412	$1,836,949
2	Treatment Plant Share of Phase One Construction Costs (%)[13]	56.5%	56.5%	56.5%	56.5%
3	Tertiary Share of Treatment Plant Costs (%)[14]	20.0%	20.0%	20.0%	20.0%
4	Allocable O&M Expenses[15]	$175,089	$200,869	$204,001	$207,564
5	Total Annual Recycled Water Production (HCF)[16]	70,956	70,956	70,956	70,956
6	**O&M Cost Component (per HCF)[17]**	**$2.47**	**$2.83**	**$2.88**	**$2.93**

RECYCLED WATER CAPITAL COMPONENT CALCULATION

The capital cost component calculated below (see Table 4-3) represents the capital unit rate per HCF to be applied to proposed Outside Assessment District recycled water rates. This is necessary because outside recycled water users do not contribute towards CCWTF Phase One construction costs via Assessment District No. 2015-1 charges. Tertiary treatment-related Phase One construction costs (Line 3) were first quantified by multiplying total Phase One treatment plant construction costs (Line 1) by the estimated ratio of tertiary-related treatment costs to all treatment-related costs (see Line 2). This resulting value (Line 3) was then annualized by dividing by the useful life of the relevant facilities (Line 4) to estimate annualized tertiary-related treatment plant construction costs (Line 5). Total annualized tertiary-related treatment plant construction costs (Line 5) were divided by

[12] Contractual and pass-through O&M expenses include WTF Maintenance (5611), Equipment Maintenance (5640), Electricity & Gas (5722), Natural Gas (5724), Biosolids Disposal (5725-01), Chemical Supplies (6161), and Motor Fuel (6500) from Table 3-6.
[13] Per the *2017 Wastewater and Recycled Water Rates Study Report.*
[14] Per the *2017 Wastewater and Recycled Water Rates Study Report.*
[15] [Line 4] = [Line 1] × [Line 2] × [Line 3]
[16] Assumes 55.87 million gallons per year in total wastewater flows and a 5% recycled water loss factor per the *2017 Wastewater and Recycled Water Rates Study Report.*
[17] [Line 6] = [Line 4] ÷ [Line 5]

estimated annual recycled water production in HCF (Line 6) to determine the capital cost component per HCF, which does not vary by year over the rate-setting period (Line 7).

Table 4-3: Recycled Water Capital Cost Component Calculation

Line	Capital Cost Component Calculation	All Years
1	Phase One Treatment Plant Construction Costs[18]	$25,989,666
2	Tertiary Share of Treatment Plant Costs (%)[19]	20.0%
3	Tertiary-Related Treatment Plant Construction Costs[20]	$5,197,933
4	Life of Tertiary-Related Treatment Plant Capital Assets[21]	20 years
5	Tertiary-Related Treatment Plant Construction Costs (Annualized)[22]	$259,897
6	Total Annual Recycled Water Production (HCF)[23]	70,956
7	**Capital Cost Component (per HCF)[24]**	**$3.66**

PROPOSED RECYCLED WATER RATE CALCULATIONS

Proposed recycled water rates over the four-year rate-setting period were calculated based on the O&M cost components from Table 4-2 and the capital cost component from Table 4-3 (see Table 4-4). All proposed rates are rounded up to the nearest cent. The O&M cost component was applied to Inside Assessment District Tier 1 and Outside Assessment District recycled water rates only. The capital cost component was applied to the Outside Assessment District recycled water rate only.

[18] Per the *Modified Engineer's Report: City of Malibu Assessment District 2015-1 (Civic Center Wastewater Treatment Facility – Phase 1).*
[19] Per the *2017 Wastewater and Recycled Water Rates Study Report.*
[20] [Line 3] = [Line 1] × [Line 2]
[21] Per the *2017 Wastewater and Recycled Water Rates Study Report.*
[22] [Line 5] = [Line 3] ÷ [Line 4]
[23] Assumes 55.87 million gallons per year in total wastewater flows and a 5% recycled water loss factor per the *2017 Wastewater and Recycled Water Rates Study Report.*
[24] [Line 7] = [Line 5] ÷ [Line 6]

Table 4-4: Proposed Recycled Water Rate Calculations

Recycled Water Rate Calculations	FY 2023-24 Current (7/1/2023)	FY 2024-25 Proposed (7/1/2024)	FY 2025-26 Proposed (7/1/2025)	FY 2026-27 Proposed (7/1/2026)	FY 2027-28 Proposed (7/1/2027)
Inside Assessment District: Tier 1					
O&M Cost Component	N/A	N/A	N/A	N/A	N/A
Capital Component	N/A	N/A	N/A	N/A	N/A
Proposed Rate	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Change ($)	*N/A*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
Inside Assessment District: Tier 2					
O&M Cost Component	2.36	2.47	2.83	2.88	2.93
Capital Component	N/A	N/A	N/A	N/A	N/A
Proposed Rate	**$2.36**	**$2.47**	**$2.83**	**$2.88**	**$2.93**
Change ($)	*N/A*	*$0.11*	*$0.36*	*$0.05*	*$0.05*
Outside Assessment District					
O&M Cost Component	$2.36	$2.47	$2.83	$2.88	$2.93
Capital Component	$3.57	$3.66	$3.66	$3.66	$3.66
Proposed Rate	**$5.93**	**$6.13**	**$6.49**	**$6.54**	**$6.59**
Change ($)	*N/A*	*$0.20*	*$0.36*	*$0.05*	*$0.05*

4.5 PROPOSED WASTEWATER AND RECYCLED WATER RATE SCHEDULE

A combined schedule of current and proposed wastewater and recycled water rates is shown in Table 4-5 below. Note that charges separately collected by Assessment No. 2015-1 to recover CCWTF Phase One capital costs are not included.

Table 4-5: Proposed Wastewater and Recycled Water Rate Schedule

Proposed Rate Schedule	FY 2023-24 Current (7/1/2023)	FY 2024-25 Proposed (7/1/2024)	FY 2025-26 Proposed (7/1/2025)	FY 2026-27 Proposed (7/1/2026)	FY 2027-28 Proposed (7/1/2027)
Wastewater					
Monthly Wastewater Charge (per EDU)	$506.44	$516.57	$526.91	$537.45	$548.20
Recycled Water					
Inside Assessment District: Tier 1[25] (per HCF)	$0.00	$0.00	$0.00	$0.00	$0.00
Inside Assessment District: Tier 2[26] (per HCF)	$2.36	$2.47	$2.83	$2.88	$2.93
Outside Assessment District (per HCF)	$5.93	$6.13	$6.49	$6.54	$6.59

[25] Tier 1 includes all recycled water use up to 14 HCF per EDU per month.
[26] Tier 2 includes all recycled water use in excess of 14 HCF per EDU per month.

Attachment 2

City of Malibu

23825 Stuart Ranch Road ♦ Malibu, California ♦ 90265-4861
Phone (310) 456-2489 ♦ Fax (310) 317-0950 ♦ www.malibucity.org

May 20, 2026

SUBJECT: **CIVIC CENTER WASTEWATER TREATMENT FACILITY PROJECT**
WASTEWATER BILLING

Dear Property Owner,

You are receiving this notification because you are a property owner within Assessment District 2015-1 and are required to pay wastewater services fees for the associated operation, maintenance, and management costs of the Civic Center Water Treatment Facility (CCWTF). On April 22, 2024, the City Council adopted the revised wastewater and recycled water rates. The revised rates can be located on the City's website at www.malibucity.org/ccwtf.

In order to simplify the wastewater billing, the City has elected to have the wastewater service charges collected on the County property taxes. The wastewater services charges from July 1, 2026 to June 30, 2027 will be added to the property taxes. Please see the attachment for your specific property and amount.

On June 22, 2026, at 5:30 p.m. the City Council will hold a public hearing to adopt a resolution to allow the wastewater services charges to be collected with the property taxes and to hear any objections to this method. Objections can also be mailed to the City Clerk prior to the City Council meeting.

If you have any questions or need additional information, please contact me at (310) 456-2489, ext. 338.

Sincerely yours,

Mitch Mosesman
30 Three Sixty Public Finance, Inc.
for
Tatiana Holden
Interim Public Works Director/City Engineer

Enclosures: Engineer's Report for Fiscal Year 2026-27 Wastewater Service Fees

Recycled Paper

NOTICE OF PUBLIC HEARING
CITY OF MALIBU
CITY COUNCIL

The City of Malibu City Council will hold a public hearing on **MONDAY, June 22, 2026, at 5:30 p.m. on the item listed below in the Council Chambers at Malibu City Hall, located at 23825 Stuart Ranch Road, Malibu, CA, and via teleconference.**

Public comment can be submitted ahead of the public hearing to citycouncil@malibucity.org for inclusion in the public record. To participate during the public hearing, please review the meeting agenda posted at MalibuCity.org/AgendaCenter and follow the directions for public participation.

PUBLIC HEARING TO HEAR COMMENTS AND CONSIDER RESOLUTION LEVYING WASTEWATER SERVICES FEES FOR THE CIVIC CENTER WASTEWATER TREATMENT FACILITY – PHASE ONE FOR PARCELS WITHIN ASSESSMENT DISTRICT NO. 2015-1.

Written objections, protests, or comments regarding the Wastewater Services Fees for Assessment District No. 2015-1 may be submitted to the City Clerk by email to cityclerk@malibucity.org between now and **Monday, June 22, 2026**. If you are unable to submit your objections by email please contact the City Clerk at (310) 456-2489, ext. 228 to make alternative arrangements. All written objections or comments must be received prior to the opening of the public hearing.

A copy of all relevant material, including resolutions, staff reports, and Engineer's Reports, are on file and available by request. Requests or questions about this notice should be directed to Assistant Public Works Director Tatiana Holden at (310) 456-2489 ext. 338 or tholden@malibucity.org.

IF YOU CHALLENGE THE CITY COUNCIL'S ACTION IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR OTHERWISE HELD BY THE CITY, OR IN WRITTEN CORRESPONDENCE DELIVERED TO THE CITY, EITHER AT OR PRIOR TO THE PUBLIC HEARING.

_____
Tatiana Holden, Assistant Public Works Director

Publish Date: June 11 and June 18, 2026

Council Agenda Report

City Council Meeting
06-22-26
Item 7.A.

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Rob DuBoux, Assistant City Manager

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 3, 2026 Meeting date: June 22, 2026

Subject: Malibu Disaster Recovery District

RECOMMENDED ACTION: 1) Adopt Resolution No. 26- 38, declaring the City's intention to establish the Malibu Disaster Recovery District (MDRD) and establishing the MDRD governing Public Financing Authority (PFA); and 2) Appoint two members and one alternative member from the City Council to the PFA and discuss the approach for appointing one or two members of the public to the PFA.

FISCAL IMPACT: No additional appropriation is required for adoption of the Resolution of Intention or establishment of the MDRD governing Public Financing Authority. If ultimately formed, the MDRD would create the opportunity to utilize property tax increment financing to fund targeted recovery, infrastructure, and resilience investments within the eastern portion of the City, potentially including allocation of property tax increment from the County of Los Angeles if the County elects to participate. Further fiscal analysis will be prepared as part of the Infrastructure Financing Plan, including projected tax increment revenues, potential bonding capacity, administrative costs, grant and other funding opportunities, and the potential impact of allocating a portion of future City property tax increment to the MDRD rather than to the City's General Fund. The Infrastructure Financing Plan will be presented to the Public Financing Authority for future public review and consideration.

STRATEGIC PLAN IMPLEMENTATION: This item supports the City's 2025-2028 Strategic Plan Goal 2: Drive Economic Recovery and Restore Lost Revenue and Strategic Plan Goal 3: Advance Infrastructure Resilience

Goal 2: Drive Economic Recovery and Restore Lost Revenue
Objective 2.1: Recover lost sales, hotel, and transaction tax revenue to pre-disaster levels to restore the City's ability to deliver high quality services.

Strategy: The MDRD would support economic recovery by creating a financing structure tied to rebuilding and reinvestment within the disaster-impacted area and by positioning the MDRD to pursue grants, bonds, and other outside funding sources for recovery and infrastructure projects.

Goal 3: Advance Infrastructure Resilience
Objective 3.1: Develop and fund a comprehensive Infrastructure Resilience Plan
Emergency Evacuation: Increase alert warning, and evacuation capabilities.
Strategy: The proposed MDRD would create a potential long-term financing mechanism to support eligible infrastructure and resilience projects in the disaster-impacted area, including projects related to coastal wastewater infrastructure, water storage and fire flow, coastal resilience, emergency power, telecommunications reliability, and other recovery-related infrastructure improvements.

DISCUSSION: On January 7, 2025, a fire broke out in Pacific Palisades, north of Pacific Coast Highway (PCH) in between Temescal Canyon Road and Palisades Drive. The fire spread west, affecting areas within the jurisdiction of City of Los Angeles, County of Los Angeles, and the City of Malibu. The fire combined with a historic Santa Ana Wind event and power outages. On January 8, 2025, the Acting Director of Emergency Services (Acting City Manager) proclaimed the existence of a local emergency. The City Council ratified the proclamation at the January 15, 2025, City Council meeting.

On January 7, 2025, Governor Newsom declared a State of Emergency. This proclamation covered Los Angeles and Ventura counties due to the impacts of Palisades Fire and associated windstorm conditions. The declaration ordered all relevant state agencies and personnel to assist with the emergency response and recover efforts. On January 8, 2025, a Federal Disaster Declaration was made.

The Palisades Fire resulted in significant impacts to the eastern portion of Malibu, resulting in substantial rebuilding efforts, infrastructure restoration, and long-term economic recovery needs. In addition, the affected area will require continued investment in public infrastructure, public safety, coastal resilience, and other improvements that support recovery and reduce the risk of future disasters. A Disaster Recovery District (DRD) provides a potential financing strategy to dedicate future property tax increment generated from rebuilding and reinvestment within the disaster-impacted area to be used towards eligible infrastructure, resilience, and recovery projects. This type of financial plan provides a method of achieving the City's Strategic Plan Goal 2: Drive Economic Recovery and Restore Lost Revenue and Goal 3: Advance Infrastructure Resilience.

Disaster Recovery District
A DRD is a public financing district formed for the purpose of supporting recovery and rebuilding in an area substantially impacted by a declared disaster. The DRD does not itself rebuild private properties or replace the City's existing land use, permitting, public

works, or emergency management responsibilities. Rather, it creates a dedicated financing structure and public sector operating entity (DRD Public Financing Authority) through which eligible revenues generated within the disaster-impacted area can be reinvested into projects that support recovery, restore or replace damaged improvements, strengthen infrastructure, and reduce the risk of future disasters.

The proposed MDRD would be focused on the eastern portion of the City within the Palisades Fire perimeter. This area experienced significant damage and will require continued rebuilding, infrastructure restoration, and long-term resilience investments. The revenues generated by the district are restricted to eligible disaster recovery purposes. Eligible project categories within a DRD may include infrastructure restoration, utility improvements, transportation and evacuation-related improvements, water quality protection, coastal resilience, emergency communications, and other public improvements. These projects support the safe and timely recovery of the affected area. as well supporting economic recovery from a disaster

If formed, the MDRD would have a 50-year term and be governed by a Public Financing Authority comprised of City Council members and public members, consistent with applicable law. If the County consents to partnership with the City in the MDRD, a County Supervisor would also become part of the governing Public Financing Authority. The Public Financing Authority would be responsible for considering the Infrastructure Financing Plan, overseeing district revenues, approving eligible district expenditures, and carrying out the public financing functions of the district. The Infrastructure Financing Plan would serve as the primary planning and financing document for the MDRD and would identify the district boundary, eligible project categories, proposed revenue sources, projected revenues, and other required information.

If formed, the MDRD and its Public Financing Authority would be subject to the Brown Act, California Public Records Act, Political Reform Act, and applicable DRD noticing requirements. This includes publicly noticed meetings.

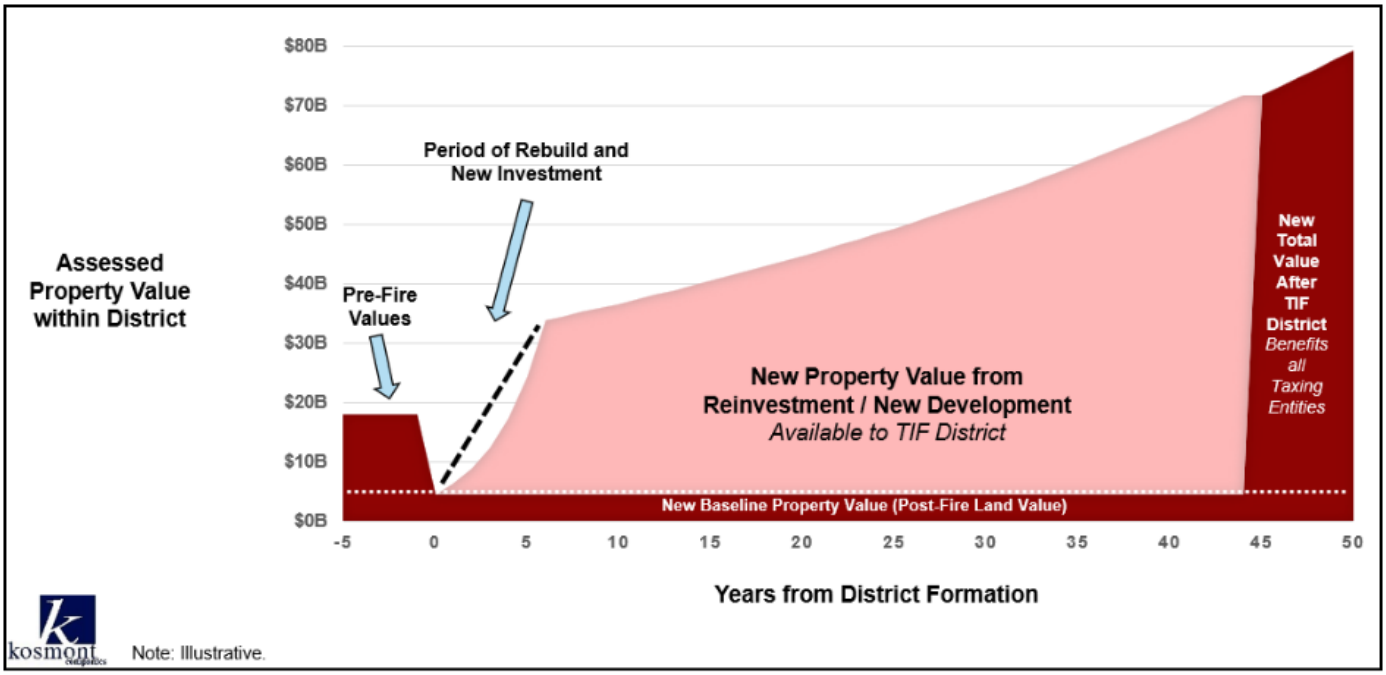
The action before the City Council is limited to consideration of a Resolution of Intention. The Resolution of Intention does not approve specific projects, issue bonds, or finally commit the City to a specific tax increment allocation. Instead, it initiates the MDRD formation process, identifies proposed boundaries and eligible project categories, establishes the Public Financing Authority, and directs preparation of the Infrastructure Financing Plan for future consideration.

Financing the Malibu Disaster Recovery District

By capturing future property tax increment revenue generated within the MDRD as rebuilding occurs, the MDRD would create a sustainable, ongoing revenue stream dedicated to eligible recovery, infrastructure, and resilience projects. This financing mechanism would not increase taxes for property owners within the MDRD boundaries.

Instead, it would allow a ***portion*** of future property tax growth generated by rebuilding and reinvestment within the disaster-impacted area to be reinvested back into that area.

The following exhibit illustrates how tax increment financing may operate in a post-disaster rebuild context. After district formation, the post-fire assessed value within the DRD becomes the baseline value. Property tax revenues generated from that baseline value continue to be distributed to the City, County, and other taxing entities in the same manner as before. As properties are rebuilt and new investment occurs, increases in assessed value above that baseline may generate future tax increment revenue that can be allocated to the DRD for eligible recovery, infrastructure, and resilience projects. The exhibit is illustrative only and does not represent a guaranteed revenue projection.



The MDRD would not receive all increased property tax revenues generated within the district. Rather, it would receive only the portion of incremental property tax revenue approved by the City and any other participating affected taxing entities.

Based on Los Angeles County Auditor-Controller data, the City's average share of the property tax revenue allocated within the proposed MDRD boundary is approximately 7.0%, and the City also receives the equivalent of approximately 1.2% in property tax in lieu of motor vehicle license fees, for a combined City-related share of approximately 8.2%, or about 8.2 cents of each property tax dollar analyzed for the proposed MDRD area.

By comparison, the County General Fund share averages approximately 25.0%, or about 25 cents of each property tax dollar analyzed within the proposed MDRD boundary. The

County's share would not be available to the MDRD unless the County elects to participate and agrees to allocate a portion of its future property tax increment to the district. Because the County's share is larger than the City's share, County participation would significantly increase the revenue available for eligible recovery and infrastructure projects.

The Resolution of Intention anticipates that up to 75% of the City's future property tax increment revenue generated within the MDRD may be allocated to the district (no portion of the existing property tax from within this area). The exact allocation amount would be identified in the Infrastructure Financing Plan and considered at a future duly noticed public meeting. If the County of Los Angeles elects to participate in the MDRD, a portion of the County's incremental property tax revenue could also be allocated to the district, further increasing the amount of funding available for eligible recovery and infrastructure projects.

The proposed DRD boundary includes parcels located within the Palisades Fire perimeter in the eastern portion of the City. Approximately 1,412 properties are located within the proposed boundary, of which more than 50% experienced significant damage or destruction of existing structures. Based on data from the Los Angeles County Auditor-Controller, the assessed value within the proposed MDRD boundary declined from approximately $4.29 billion before the fire to approximately $3.31 billion after the fire, a reduction of approximately $990 million, or 23%. As rebuilding occurs and assessed values recover, the MDRD would allow a portion of that future revenue growth to be dedicated to public improvements and recovery projects within the disaster-impacted area.

The City's consultant, Kosmont Companies, prepared preliminary revenue and bonding capacity estimates for the proposed MDRD. Depending on the pace of rebuilding and the level of City and County participation, the consultant estimates 50-year present-value revenue capacity over the life of the district as:

Contribution Model	City GF Contribution	County Contribution	Total Revenue
City 50%/County 16%	$37,724,763	$45,009,223	**$82,733,986**
City 75%/County 25%	$55,729,015	$69,260,421	**$124,989,436**

These estimates are determined by modeling a 10-year recovery of property value within the district area followed by 2% tax growth for the remainder of the life of the district. These estimates are preliminary and depend on several factors, including the final MDRD boundary, assessed value recovery, the City's final tax increment allocation, County participation, interest rates, bond market conditions, and the timing of any bond issuance(s).

As the Council evaluates the creation of the MDRD, it is important Council consider the impacts to the City's General Fund by diverting a subset of new property tax revenue to

the district as property taxes are the foundational revenue stream for the City's General Fund budget. Staff would also need to evaluate if any debt service would require General Fund contributions in the near-term if Council wished to fast-track projects before district revenue was realized.

Should the district be formed, the MDRD may use tax increment revenues on a pay-as-you-go basis as revenues are received, or it may issue bonds backed by future tax increment revenues if sufficient revenue is projected and legally pledged. Bonding could provide earlier funding for eligible projects, but the amount of bond proceeds would be based on projected annual revenues available for debt service, required debt service coverage, reserve requirements, interest rates, issuance costs, and investor acceptance of the revenue forecast. The consultant's preliminary bonding scenarios assume a first bond issuance in the fifth year of revenue following district formation.

In addition to tax increment revenues, the MDRD may apply for and receive grants, loans, contributions, and other funds from state, federal, local, philanthropic, and private sources. These funds may be used for eligible projects and, where allowed by the funding source, for related planning, administrative, or implementation expenses. Potential funding sources may include California Proposition 4 grants, State Water Board infrastructure funding programs, Caltrans transportation grants, federal infrastructure grants, and other public funding sources. While these sources are not guaranteed, the MDRD may strengthen the City's ability to compete for outside funding by demonstrating a coordinated recovery strategy, an adopted financing plan, and a local revenue source that could potentially be used as matching funds.

Accordingly, the proposed MDRD should be understood as a long-term financing tool rather than an immediate source of unrestricted funding. The amount and timing of available funding will depend on the pace of rebuilding, the amount of tax increment allocated by the City and any participating taxing entities, the availability of grants and other outside funding, and the feasibility of issuing bonds or using other financing tools.

Potential Projects

Eligible MDRD projects may include improvements that repair, restore, rehabilitate, or replace facilities, structures, utilities, infrastructure, or other improvements damaged or affected by the disaster. Eligible projects may also include improvements that reduce the risk of future disasters, support emergency access and communications, improve water and energy reliability, harden or underground utilities, and support residential, commercial, and economic recovery.

Potential projects could include:

- PCH Wastewater
- Telecommunication Undergrounding
- PCH Safety Improvement Projects

- Street and roadway restoration
- PCH Shoreline Protection and Coastal Resilience Project
- Water Storage Tank and Pipeline Project
- Flood control, stormwater, and debris-flow mitigation
- Fiber optic and emergency communications infrastructure
- Fire break and vegetation management improvements
- Emergency power and community resilience facilities
- Other eligible projects identified in the Infrastructure Financing Plan

At this stage, the City is not approving specific projects or committing funding to any individual improvement. Project priorities, cost estimates, funding sources, and implementation responsibilities would be evaluated as part of the Infrastructure Financing Plan and subsequent MDRD actions. Many projects may also require separate environmental review, permitting, interagency agreements, design approvals, construction contracts, and City Council or other agency approvals before implementation.

The Infrastructure Financing Plan and any subsequent MDRD formation actions would be considered at a future public meeting, providing an additional opportunity for public review and consideration of proposed project categories, revenue sources, and implementation priorities.

Resolution of Intention and Next Steps

Procedurally, the next step in the MDRD formation process is City Council consideration of a Resolution of Intention. Adoption of the Resolution of Intention does not complete formation of the MDRD, approve the Infrastructure Financing Plan, authorize bonds, or approve specific projects. Rather, it initiates the statutory formation process, establishes the proposed framework for the MDRD, and directs preparation of the Infrastructure Financing Plan for future consideration**.**

Adoption of the City Council's Resolution of Intention would provide for the following:

1. **Proposed MDRD Boundaries.**
   The proposed MDRD would be focused on the eastern portion of the City within the January 2025 Palisades Fire perimeter, as shown in Exhibit A to the Resolution of Intention. This boundary is intended to focus the DRD on the disaster-impacted area and support use of the DRD statute pursuant to Government Code Section 62313(a)(1)(A).

2. **Eligible Projects and Activities.**
   The Resolution of Intention broadly identifies the types of eligible projects and activities that may be financed or assisted by the MDRD. These include projects that repair, restore, rehabilitate, or replace buildings, housing, facilities, structures, utilities, infrastructure, or other improvements damaged or affected by the disaster

as described in Government Code Section 62313(f)(3). Eligible projects may also include improvements that mitigate the risk of future disasters, improve water and energy resource access during emergencies, underground or harden utilities, and support residential, commercial, and economic recovery from the disaster.

3. **Use of Incremental Tax Revenue.**
   The Resolution of Intention anticipates that a portion (no more than 75%) of the City's future property tax increment revenue generated within the MDRD will be allocated to the MDRD. The Infrastructure Financing Plan (IFP) for the MDRD will specify the exact amounts which will be considered in a future City Council meeting. It is possible that the County of Los Angeles may participate in the MDRD, in which case, a portion of the County's property tax increment revenue will also be allocated to the MDRD.

4. **Establishment of the Public Financing Authority**
   The Resolution of Intention establishes a Public Financing Authority (PFA) to serve as the governing board of the MDRD. Consistent with the State regulations, the PFA membership is proposed to be initially comprised of three members of the City Council and two members of the public appointed by the City Council. If another taxing entity, such as the County of Los Angeles, ultimately elects to partner with the City in the MDRD, then the PFA would be revised in accordance with State regulations, such as to include two members of the City Council, one member of that taxing entity's legislative body (e.g., County Supervisor), one member of the public appointed by the City Council, and one member of the public appointed by the legislative of that taxing entity (e.g., County Board of Supervisors).

5. **Future Public Meeting on the Infrastructure Financing Plan.**
   The Resolution of Intention sets the time and place for a future public meeting on the MDRD Infrastructure Financing Plan to be conducted by the Public Financing Authority. The public meeting is tentatively scheduled for September 14, 2026.

Approval of the Resolution of Intention and appointment of the Public Financing Authority members would begin a series of activities that are expected to occur over the next several months. The following schedule outlines the key tasks and anticipated milestones in the formation process. Final formation actions are anticipated to occur within calendar year 2026.

Task	Target Date
Discussions with the County of Los Angeles to consider partnership in the MDRD	June - August 2026

County Board of Supervisors considers Resolution of Intention (ROI) to participate in the MDRD, if County agrees to partnership	July / August 2026
Preparation of the Infrastructure Financing Plan (IFP)	July – August 2026
MDRD PFA holds Public Meeting to consider approval of the IFP and formation of the MDRD	September 2026
Submit required filings for MDRD formation with State Board of Equalization (BOE)	October 2026

The Infrastructure Financing Plan referenced in the timeline above would serve as the primary roadmap for the DRD. It would identify the proposed district boundary, eligible project categories, proposed revenue sources, projected tax increment revenues, and other information required by law. A dedicated webpage will also be developed to provide information and resources for interested stakeholders.

CEQA REVIEW

The City Council's adoption of the Resolution of Intention and establishment of the MDRD PFA are exempt from the California Environmental Quality Act (CEQA) as they are actions solely related to the creation of a government funding mechanism and the administrative or organizational activities of the City. Therefore, these actions do not constitute a "project" pursuant to CEQA Guidelines Sections 15378(b)(4) and 15378(b)(5). Neither of these actions could result in a physical change in the environment because the City has not committed itself to any specific project(s) that could be funded by the MDRD. As a separate and independent ground, these actions are exempt from the requirements of CEQA pursuant to Section 15061(b)(3) of the CEQA Guidelines because it can be seen with certainty that there is no possibility that they will have a significant effect on the environment. However, future actions (such as the approval of infrastructure improvements using funding from the MDRD) will be subject to environmental review in accordance with CEQA.

The City Council has two primary options regarding the proposed Malibu Disaster Recovery District.

Option 1 — Adopt the Resolution of Intention and Proceed with MDRD Formation

Under this option, the City Council would:

a. Adopt the Resolution of Intention;
b. Establish the proposed Public Financing Authority;
c. Appoint the initial Public Financing Authority members; and
d. Direct preparation of the Infrastructure Financing Plan.

This option would not complete formation of the MDRD, approve specific projects, issue bonds, or commit the City to a final tax increment allocation. Rather, it would initiate the statutory formation process and allow the City, its consultants, and legal counsel to further evaluate the proposed district boundaries, eligible project categories, revenue projections, County participation, grant opportunities, and financing strategy.

This is the recommended option because it preserves the City's ability to create a dedicated financing mechanism to support long-term recovery, infrastructure restoration, and resilience improvements in the eastern portion of Malibu impacted by the Palisades Fire. Proceeding with the Resolution of Intention would also allow the City to continue discussions with the County of Los Angeles regarding potential participation in the MDRD and to develop the Infrastructure Financing Plan for future public review and consideration.

This option also includes fiscal and administrative considerations. To the extent the City ultimately allocates future property tax increment to the MDRD, that portion of future revenue growth would be dedicated to MDRD-eligible projects and would not be available for unrestricted use in the City's General Fund during the term of the allocation. Formation and operation of the MDRD would also require ongoing public meetings, administration, financial reporting, legal and consultant support, and coordination with affected taxing entities and other agencies.

Option 2 — Do Not Proceed with DRD Formation at This Time

Under this option, the City Council could not proceed with adopting the Resolution of Intention and the formation of the MDRD at this time. The City could continue to pursue other available recovery and infrastructure funding sources, including state and federal grants, loans, utility partnerships, interagency agreements, and other financing tools.

The primary benefit of this option is that future City property tax increment generated within the proposed MDRD boundary would continue to flow to the City's General Fund and would remain available for unrestricted City purposes. This would preserve maximum General Fund flexibility for Citywide services, operations, infrastructure, emergency response, public safety, maintenance, and other Council priorities. This option would also avoid the administrative, legal, financial, reporting, and governance responsibilities associated with forming and operating a separate Public Financing Authority.

However, not proceeding with the MDRD would also have drawbacks. This may limit the City's ability to create a long-term local funding source for major recovery needs, leverage County participation, support future bond financing, provide local matching funds for grants, or demonstrate a coordinated financing strategy for post-disaster recovery. Without the MDRD, recovery and infrastructure projects would need to rely on existing City resources, grants, loans, partnerships, or other funding mechanisms that may be limited, competitive, or uncertain.

ATTACHMENTS: Resolution No. 26-38

RESOLUTION NO. 26-38

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU DECLARING ITS INTENTION TO ESTABLISH THE MALIBU DISASTER RECOVERY DISTRICT; ESTABLISHING A PUBLIC FINANCING AUTHORITY; AND AUTHORIZING CERTAIN OTHER ACTIONS RELATED THERETO

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals.

A. Pursuant to Chapter 2.99 of Part 1 of Division 2 of Title 5 of the California Government Code (commencing with Section 53398.50) (the "EIFD Law"), the City of Malibu ("City") is authorized to establish an Enhanced Infrastructure Financing District ("EIFD").

B. Pursuant to Division 6 of Title 6 of the California Government Code (commencing with Section 62300) (the "CRD Law"), the City is authorized to establish a Climate Resilience District ("CRD").

C. Recognizing the benefits of expeditiously adopting a type of CRD focused on assisting in rebuilding critical infrastructure after a disaster, such as the devastating wildfires in the County of Los Angeles in January 2025, Senate Bill 782 (Perez) ("SB 782") was approved by the Legislature and signed by the Governor on October 10, 2025, adding Section 62313 to the Government Code ("DRD Law"). SB 782 is an urgency statute which took immediate effect upon the Governor's signature.

D. In the event of a disaster for which the Governor has declared a state of emergency, SB 782 allows the City to form and dedicate revenue to a special form of CRD to finance disaster recovery efforts, including repairing or replacing buildings, facilities, structures, or other improvements within the CRD that have been damaged or destroyed by the disaster, mitigating the risk of a future disaster, or supporting economic recovery from a disaster.

E. The Governor of California declared a state of emergency in response to the January 2025 wildfires, including portions of the City known as the "Palisades Wildfire," on January 7, 2025.

F. This Resolution, consistent with the EIFD Law and CRD Law, as amended by SB 782, creates the Malibu Disaster Recovery District ("MDRD").

G. The proposed boundaries of the MDRD are focused entirely within the Palisades Fire perimeter area in the eastern portion of the City as identified on a map entitled "Proposed Malibu Disaster Recovery District (DRD) Boundaries," a copy of which is attached to this Resolution as Exhibit A.

H. The proposed MDRD will be used to finance the repair and replacement of certain needed public facilities and other projects related to the rebuild within the proposed boundaries of the Malibu DRD that were damaged or destroyed in the wildfires and will promote economic development both within and outside the MDRD project area, thereby promoting public safety, commerce, revenues and the public health, safety and welfare of the City.

I. Pursuant to the DRD Law and CRD Law, the City Council is required to establish a Public Financing Authority ("PFA") to serve as the governing body of the proposed Malibu DRD and which will also be responsible for implementing the Infrastructure Financing Plan ("IFP") required under EIFD Law.

J. The proposed MDRD PFA shall be a legal, public entity separate from the City of Malibu, and shall establish bylaws and rules of procedure to govern its meetings.

K. This action is exempt from the California Environmental Quality Act ("CEQA") as an action solely related to financing and is not in-and-of itself a "project" pursuant to CEQA Guidelines Section 15378, since it does not result in a physical change in the environment because the City has not committed itself to fund any specific projects through the MDRD. Future actions, such as the funding and/or approval of infrastructure improvements using funding from the MDRD, will be subject to environmental review in accordance with CEQA.

SECTION 2. The City Council hereby declares its intention to establish the Malibu Disaster Recovery District, establishes the MDRD Public Financing Authority, and authorizes the following actions:

A. The above recitals are true and correct and incorporated into this Resolution by this reference.

B. The name proposed for the DRD is the "Malibu Disaster Recovery District (MDRD)."

C. The City Council finds that the Palisades Fire disaster caused damage to the area within the boundaries of the MDRD so prevalent and so substantial that the physical and economic burden created by the Palisades Fire cannot reasonably be expected to be reversed or alleviated by private enterprise or government action, or both, without the establishment of the MDRD to assist redevelopment and recovery. The Governor declared a State of Emergency on January 7, 2025. The Palisades Fire profoundly disrupted life in the community and resulted in the destruction of many structures, including homes, businesses, and critical infrastructure. Families who lost their homes continue to be displaced, and critical infrastructure, including roads, water, sewer, storm drains, utilities, and other facilities, needs to be repaired or replaced to allow for the rebuild of homes and businesses.

D. The MDRD is proposed to be established under the terms of Division 6 of Title 6 of the California Government Code, as amended by SB 782, and the proposed map of the MDRD is attached as Exhibit A.

E. Public facilities and projects included in the MDRD may include acquiring, demolishing, removing, relocating, repairing, restoring, rehabilitating, or replacing buildings, low- and moderate-income housing, facilities, structures, or other improvements, in accordance with applicable laws, which are within the district, and which have been damaged or destroyed by the disaster, which are unsafe to occupy, or which are required to be acquired, demolished, altered, or removed because of the disaster. In addition, projects may include those that mitigate the risk of future disaster, including water and energy resource access during emergencies and undergrounding of utilities, and projects that support economic

recovery from a disaster, as described in Section 62313(f)(3) of the California Government Code.

F. Given the level of destruction created by the Palisades Fire, the need for the MDRD is significant, and the primary goal of the MDRD is to fund infrastructure projects that will allow for the rebuilding of the community.

G. Pursuant to Section 53398.68 of the California Government Code, incremental property tax revenue from the City of Malibu and potentially the County of Los Angeles, subject to approval by the County Board of Supervisors, may be used to finance the activities described in this Resolution. The City's commitment and contribution to the MDRD shall be up to seventy-five percent (75%) of the City's portion of the ad valorem property tax increment and the City's available portion of property tax in lieu of the motor vehicle license fees from within the boundaries of the MDRD for the life of the MDRD, subject to limits on tax increment contributions and time provided by law and this Resolution.

H. The City does not intend to include tax revenues derived from local sales and use taxes in its contribution to the MDRD. Any consideration of the use of Bradley-Burns or other sales and use taxes would require future City Council and PFA approval.

I. The public meeting of the governing board to consider adoption of the IFP for the MDRD shall take place on or about September 14, 2026. The place of the public meeting is the City Hall City Council Chambers, 23825 Stuart Ranch Road, Malibu, CA 90265. Notice of the exact time and place of the meeting will be posted in advance.

J. The City Council hereby establishes the MDRD Public Financing Authority (PFA) to act as the governing board of the proposed DRD. The PFA shall be initially comprised of three members of the City Council and two members of the public appointed by the City Council. If another taxing entity, such as the County of Los Angeles, ultimately elects to partner with the City in the MDRD, then the PFA shall be revised in accordance with Government Code Section 53398.51.1, for example, to include two members of the City Council, one member of that taxing entity's legislative body, such as a County Supervisor or her designee, one member of the public appointed by the City Council, and one member of the public appointed by the legislative body of that taxing entity, such as the County Board of Supervisors.

K. The City did not have a former Redevelopment Agency and is thus not subject to Successor Agency prerequisites as it pertains to EIFD Law.

L. Staff will prepare the IFP in accordance with applicable EIFD Law, CRD Law, and DRD Law.

M. The IFP will be presented to the MDRD PFA on or about September 14, 2026 for approval, and will be consistent with Section 53398.63, which requires a map and legal description of the area, a description of the public infrastructure projects to be financed, and a financing section describing the amount and division of future property tax increment and project time and dollar limits.

N. By approving this Resolution, consistent with DRD Law, the City Council provides its approval for the future contribution of the City General Fund share of property tax increment and property tax in lieu of motor vehicle license fees to the MDRD, consistent with the IFP approved by the MDRD PFA.

O. The governing body (PFA) of the MDRD shall post notice of its meeting at least 10 days prior to the meeting and make available the IFP 30 days prior to its meeting.

P. The governing body (PFA) of the MDRD will hold a public meeting for the establishment of the proposed MDRD and approval of the IFP.

Q. This Resolution obligates the City of Malibu to contribute incremental tax revenue to the MDRD to be used consistent with the IFP approved by the governing body (PFA) of the MDRD, which may be amended as provided by law.

R. This Resolution provides the City Council's approval to establish the proposed MDRD. The approval of the IFP is contingent upon the approval by the governing body (PFA) of the MDRD.

S. The City Manager, Assistant City Manager(s), or their designees may access and review the MDRD's records upon request for any purpose.

T. If any section, subsection, phrase, or clause of this Resolution is for any reason found to be invalid, such section, subsection, phrase, or clause shall be severed from, and shall not affect the validity of, all remaining portions of this Resolution that can be given effect without the severed portion.

U. The City Clerk and all other officers and agents of the City are hereby authorized and directed to take all actions necessary or advisable to give effect to the transactions contemplated by this Resolution.

SECTION 3. This Resolution shall become effective immediately upon its passage and adoption.

SECTION 4. The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this 22nd day of June 2026.

BRUCE SILVERSTEIN, Mayor

ATTEST:

KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE

TREVOR RUSIN, Interim City Attorney

EXHIBIT A

PROPOSED MALIBU DISASTER RECOVERY DISTRICT (DRD) BOUNDARIES



The Malibu DRD boundary is initially proposed as the area within maroon boundaries above, encompassing approximately 1,540 acres.

City Council Meeting
06-22-26
Item 7.B.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Chris Orosz, Recreation Manager

Reviewed by: Kristin Riesgo, Community Services Director

Approved by: Joseph D. Irvin, City Manager

Date prepared: May 26, 2026 Meeting date: June 22, 2026

Subject: PaliBu Chamber of Commerce Event Fee Waiver

RECOMMENDED ACTION: Consider whether to approve the request from the PaliBu Chamber of Commerce (PaliBu) to waive facility use fees and staffing costs associated with the Recovery Expo event held on Saturday, May 16, 2026.

FISCAL IMPACT: Waiving the facility use and staffing fees will result in a loss of revenue of $2,667 for Fiscal Year 2025-26 in Account Number 100-0000-3461-00 (Municipal Facility Use Fees). The Malibu Municipal Code allows for up to six Temporary Use Permits (TUP) per parcel per calendar year. TUP events generate revenue for the City, and waiving the associated fees reduces that revenue.

STRATEGIC PRIORITY: N/A

DISCUSSION: PaliBu serves the Malibu and Pacific Palisades business communities and is committed to providing meaningful advocacy, resiliency support, and sustainability initiatives to the community and its members. On May 16, 2026, Palibu hosted the Recovery Expo on the Ioki property. The event was free and open to the public, providing resources on post-fire rebuilding, safety, home hardening, wellness, and more. Additionally, attendees could learn about navigating phases of rebuilding and recovery during 'Ask the Experts' discussion panels. Approximately 500 people attended the one-day event.

The Recovery Expo delivered a community benefit by centralizing essential post-fire information and support services in a single, accessible venue. Attendees gained practical guidance from experts on rebuilding, safety, and wellness, helping to navigate a

complex recovery process. The event also fostered connections between residents, business owners, and resource providers, strengthening overall community resilience. The attendance also demonstrated the need for these coordinated services.

PaliBu has requested a retroactive fee waiver for facility use and staffing. PaliBu met the eligibility criteria and submitted all required forms outlined in City Council Policy #53 Facility Fee Waiver Policy (Policy). The Policy states Council must approve fee waivers for an organization that has never applied for a facility fee waiver.

Fees associated with the facility rental include,

Type	**Non-Profit Rate**
Ioki Property (12 hours)	$1,591
Application Fee and Staffing	$1,076
Total	**$2,667**

All other event-related fees, including permit fees, were paid by PaliBu and are not part of this request.

The Palibu Foundation is a 501(c)(3) nonprofit that operates under the fiscal sponsorship of the California Community Foundation and its Affiliates (Attachment 1).

ATTACHMENTS: PaliBu Foundation Fund Statement

California COMMUNITY Foundation

Fund Name	Palibu Foundation
Fund Start Date	12/8/2025
Investment Pool(s)	Capital Preservation Pool

FUND STATEMENT

Palibu Foundation (CB041)

12/1/2025 - 3/31/2026

Fund Summary

	Report Period 12/1/2025 - 3/31/2026	Calendar YTD 1/1/2026 - 3/31/2026
Opening Fund Balance	$0.00	$250,222.41
Contributions (see attached detail)	500,000.00	250,000.00
Investment Activity, net	2,823.65	2,601.24
Administration & Grant Management Fees	(6,250.00)	(6,250.00)
Net Changes to Fund	496,573.65	246,351.24
Ending Balance	**$496,573.65**	**$496,573.65**

Investment Pool Performance as of 3/31/2026

	1-Year	3-Years	5-Years	10-Years
Endowment Pool	10.3%	8.1%	4.1%	6.9%
Social Impact Endowment Pool	12.0%	13.1%	7.5%	9.2%
Conservative Balanced Pool	8.4%	8.4%	4.5%	5.5%
Short Duration Bond Pool	4.1%	4.3%	1.7%	2.0%
Capital Preservation Pool	4.0%	4.9%	3.4%	2.3%

Endowment Pool - Invested for long-term growth and appreciation across multiple investment managers. It seeks to preserve the purchasing power of assets over an indefinite time horizon through long-term investment opportunities, while providing a relatively predictable and stable stream of distributions that keeps pace with inflation.

Social Impact Endowment Pool - Invested in a diversified pool of equities and fixed income aiming to offer capital growth for long-term grantmaking. It seeks to preserve the purchasing power of assets over an indefinite time horizon by following a sustainable investing approach that combines rigorous financial, environmental, social and governance (ESG) analysis, while providing a relatively predictable and stable stream of distributions that keeps pace with inflation.

Conservative Balanced Pool - Invested to strike a balance between growth and liquidity by combining current income with an opportunity for moderate capital appreciation. It seeks to offer diversified exposure to fixed income with maturities from 1-5 years as well as the entire U.S. equity market for purposes of grantmaking over an intermediate horizon.

Short Duration Bond Pool - Invested to offer diversified exposure to fixed income with maturities from one to five years for the purposes of grants over a near-term one to four year horizon.

Capital Preservation Pool - Invested to meet the needs of funds with short-term grant objectives. It seeks to preserve principal and provide liquidity and working funds for present and future needs through investment in high-quality, short-term fixed income and cash instruments.

Contribution Details

Date	Donor Name	Amount
12/23/2025	Malibu Pacific Palisades Chamber of Commerce	250,000.00
03/17/2026	Goldman Sachs Philanthropy Fund	250,000.00
		$500,000.00

City Council Meeting
06-22-26
Item
7.C.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 10, 2026 Meeting date: June 22, 2026

Subject: Formation of the Community Brigade Ad Hoc Committee

RECOMMENDED ACTION: 1) Consider establishing the Community Brigade Ad Hoc Committee to investigate issues related to Community Brigade operations, structure, and ongoing litigation, and to report back to the City Council; and 2) Appoint two Councilmembers to serve on the Community Brigade Ad Hoc Committee.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: On June 8, 2026, in response to concerns raised by members of the public, the City Council directed staff to return with an item to consider forming an Ad Hoc Committee to investigate issues related to the Community Brigade.

Pursuant to the Ralph M. Brown Act, ad hoc committees may be used only to perform a single, limited task and may consist of only two members of the City Council. Ad hoc committees are not required to hold public meetings and may meet on an as-needed basis with staff and other stakeholders. The Community Brigade Ad Hoc Committee will bring any items requiring City action to the City Council.

ATTACHMENTS: None.

City Council Meeting
06-22-26
Item 8.A.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kate Manisco, Community Services Deputy Director

Reviewed by: Kristin Riesgo, Community Services Director

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 5, 2026 Meeting date: June 22, 2026

Subject: 2026-27 Harry Barovsky Memorial Youth Commission Appointments

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RECOMMENDED ACTION: Appoint Commissioners to the 2026-27 Harry Barovsky Memorial Youth Commission.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PRIORITY: N/A

DISCUSSION: On November 8, 1999, the Council established the Harry Barovsky Memorial Youth Commission (Commission) to serve as a voice for the youth of Malibu. The Commission facilitates leadership and volunteer opportunities through meetings, programs, and events. Commissioners also discuss local youth advocacy programs, demonstrate leadership amongst their peers, and promote civic responsibility.

In 2025, Council adopted Resolution No. 25-26, which modified the Commission structure to include membership of no less than seven and no more than twenty-six members and appointment by a majority vote of the Council at large (Attachment 1).

During the current term, the Commission provided feedback on the application process for the 2026-27 term. The Commission recommended minimum word counts on the application, interview options either in-person or virtual, and interview questions based on personal character which would be less likely to be answered by artificial intelligence. Staff implemented these items into the 2026-27 recruitment process.

The 2026-27 Youth Commission recruitment resulted in thirty-four applicants. Two applicants were dismissed for failing to meet the application requirements. Thirty-two applicants were invited to participate in interviews, which is a mandatory prerequisite for an appointment. Twenty-eight applicants successfully attended the mandatory interview. The number of completed applications and interviews exceeds the number of Members in Resolution 25-26, Section 2.2, by two members.

Staff recommends Council appoint twenty-six members to serve on the 2026-27 Harry Barovsky Memorial Youth Commission, excluding two applicants who were dismissed from the 2025-26 appointment year due to absences from meetings and events listed in Resolution 25-26, Section 2.6. Candidates recommended for appointment include nine students in grade twelve, five in grade eleven, seven in grade ten, two in grade nine, one in grade eight, and two in grade seven (Attachment 2).

For future consideration and to address a rising interest in students serving on the Youth Commission, staff will work with the 2026-27 Youth Commission to review the application and requirement processes. Staff will implement Commission feedback and if required, return to Council with a Commission recommendation to revise the recruitment process for the 2027-28 application period.

ATTACHMENTS:
1) City Council Resolution No. 25-26
2) 2026-27 Youth Commission Applicant List
3) 2026-27 Youth Commission Applications

RESOLUTION NO. 25-26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU RECONSTITUTING THE HARRY BAROVSKY MEMORIAL YOUTH COMMISSION AND RESCINDING RESOLUTION NO. 16-46

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals.

A. The City Council established the Harry Barovsky Memorial Youth Commission in 1999 by adoption of Resolution No. 99-94.

B. On several occasions, the City Council modified the membership of the Commission.

C. The City Council desires to establish the membership of the Youth Commission as up to twenty-six (26) members but at least seven (7) members, with representation from grades seven (7) through twelve (12).

SECTION 2.

1. **Creation of Youth Commission.** A Youth Commission is hereby created and established for the City of Malibu. The Youth Commission may be known and referred to, among other things as the "Harry Barovsky Memorial Youth Commission" or the "Youth Commission."

2. **Members.** The Youth Commission may consist of no less than seven (7) members and no more than twenty-six (26) members. Five Youth Commission members shall serve as the Executive Board. The Executive Board members shall be elected by Commission members. The Executive Board has final approval of Commission decisions and acts by majority vote. All Commission members shall be appointed by City Council and must reside within the City of Malibu or attend Malibu schools. Notwithstanding the number of members appointed, a quorum of the Youth Commission shall consist of seven (7) members or two-thirds of the members, whichever is less, where at least (3) three of the members present are Executive Board Members. All decisions on votes taken shall require a majority of the quorum present.

3. **Appointments.** The members of the Youth Commission will be appointed by a majority vote of the members of the City Council. Applicants must participate in an interview process in order to be considered as a Youth Commission applicant. Appointments shall be made at a regular City Council meeting.

4. **Terms.** Each member of the Youth Commission shall serve a one-year term commencing on July 1st for the ensuing school year. Effort shall be made for the members to represent grades seven through twelve. Following expiration of the term of office, each commissioner shall continue to serve until his or her successor is appointed and qualified.

Notwithstanding any provision of this code, each commissioner shall serve at the pleasure of the City Council and may be removed by the Council at a regular City Council meeting.

5. **Vacancies.** Vacancies on the Youth Commission shall be filled by appointment through a majority vote of the City Council.

6. **Absence from Meetings & Events.** If a member of the Youth Commission is absent from three (3) regular meetings in a twelve-month period without being excused or if a member does not attend one (1) Commission sponsored event, the office of such member shall be deemed vacated and the Chair will immediately notify the City Manager, who shall notify the City Council that that office is vacant. A successor for the remainder of the term of such absent member will be appointed as provided under Section 3. Appointments.

7. **Regular Meetings.** Regular meeting days of the Youth Commission shall be determined by resolution of the Youth Commission, except that the Commission's regular meetings will be at least once monthly.

8. **Duties.** The Youth Commission may make recommendations to the City Council with respect to matters concerning the City's programs and projects targeted to serve youth people in the community. The Youth Commission will have the authority and responsibility to plan, organize and implement, with the assistant of appropriate members of the City staff and within budget limits, events, programs and activities for the young people of the community and to hold fundraising events to further the work of the Youth Commission. All money raised will be restricted so that it is used exclusively to support the work of the Commission, its events, programs and activities.

9. **Records.** Accurate and permanent records of the actions of the Commission shall be kept, and such records shall have the same status as records of other administrative departments of the City.

10. **Organization.** The Youth Commission will elect one (1) of its members to serve as Chair. The election will be held at least annually at the Commission' regular meeting in September of each year. The Chair will be a member of either grade eleven or twelve. The Chair will serve at the pleasure of the Commission. The Commission may adopt such rules and regulations as it deems necessary to provide for its other officers and their method of selection, and for other matters relative to its work and administration. Minutes, resolutions and official records of the Commission will be file with the City Clerk.

11. **Compensation.** Members of the Youth Commission will serve without compensation. Expenses incurred by members of the Commission in the performance of their duties will be authorized in advance by the City Manager or his or her designee and will be consistent with the adopted budget of the City. Claims for expenses will be filed with the

Administrative Services Department and will be subject to audit and to the approval of the City Council.

SECTION 3. Resolution Nos. 16-46 is hereby rescinded.

SECTION 4. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

PASSED, APPROVED, and ADOPTED this 9th day of June 2025.

Marianne Riggins
MARIANNE RIGGINS, Mayor

ATTEST:

KELSEY PETTIJOHN, City Clerk
(seal)

APPROVED AS TO FORM:

TREVOR RUSIN, Interim City Attorney

I CERTIFY THAT THE FOREGOING RESOLUTION NO. 25-26was passed and adopted by the City Council of the City of Malibu at the Regular meeting thereof held on the 9th day of June 2025 by the following vote:

AYES:	5	Councilmembers:	Conrad, Stewart, Uhring, Silverstein, Riggins
NOES:	0		
ABSTAIN:	0		
ABSENT:	0		

KELSEY PETTIJOHN, City Clerk
(seal)

2026-27 Harry Barovsky Memorial Youth Commission

Recommended Appointments

	Last	First	2026-27 Grade Level	2025-26 Commissioner
1	Aminzadeh	Ayla	9	No
2	Behzadi	Andrew	9	No
3	Belic	Dino	7	No
4	Belic	Viva	10	No
5	Bonnici	Charlotte	12	Yes
6	Brandau	Richard	11	No
7	Conrad	Elsa	10	No
8	Divito	Forest	10	No
9	Dunn	Scarlett	10	No
10	Folkerts	Lily	11	No
11	Graulich	Max	12	Yes
12	Jensen	Curren	10	No
13	Jones	Danae	11	Yes
14	Kaplan	Parker	11	Yes
15	Levin	Noah	12	No
16	Mastrippolito	Xue	10	Yes
17	Muchmore	Harlow	10	No
18	Muchmore	Isla	9	No
19	Murray	Colin	8	No
20	Murray	Taylor	10	Yes
21	Neven	Lucas	11	No
22	Ovsiowitz	Cole	12	No
23	Polatin	Grayson	12	Yes
24	Polatin	Presley	11	Yes
25	Principe	Kasie	10	No
26	Wertheim	Sarah	10	No

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43358

Date Submitted: 3/31/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Ayla

Applicant's Last Name*

Aminzadeh

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Mandana

Parent/Guardian Last Name*

Barahimi

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265

School*

Malibu middle school

Grade (25-26 academic year)*

8

Grade (26-27 academic year)*

9

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I'm interested in joining the youth commission because I want to be involved in my community and help make a positive impact on issues that affects my age group. Being selected for ASB is a meaningful opportunity to represent and be a voice for students, and I would love to expand that beyond my school and actually help make meaningful changes.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I bring strong communication and teamwork skills to the program. I'm open minded and creative and being a dancer has thought me to improv new ideas and solutions on the spot.
I'm also committed and dependable, and I take commitments seriously.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I've been active in school activities and have been selected to be a part of ASB next academic year, where I will help plan events, support students engagement and represent their voices.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

One major issue facing Malibu teens is mental health; stress, anxiety, and pressure related to academics, social life, climate change and future. Social media can add to this by creating unrealistic expectations and comparisons.
Another challenge is finding safe and positive activities or spaces where teen can connect and feel supported.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I were selected, I would like to see the commission create more opportunities for teens to feel connected, supported, and heard.
This could include organizing inclusive community events, promoting mental health awareness, and making sure teens know about the resources available to them.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Ayla Aminzade

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [x] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [ ] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Ayla Aminzadeh

Date* 03312026

Parent/Guardian Digital Signature* Mandana Barahimi

Date * 03312026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43238

Date Submitted: 3/20/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Andrew

Applicant's Last Name*

Behzadi

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Maryam

Parent/Guardian Last Name*

Behzadi

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

California

Zip*

90265

School*

Malibu Middle School

Grade (25-26 academic year)*

8

Grade (26-27 academic year)*

9

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I am interested in joining the youth commission because I love being in leadership roles where I can advocate for others. I enjoy collaborating with both my peers and adult leaders to solve problems. I see this as a valuable opportunity to learn how my local government functions while developing key skills for my future. I am particularly interested in collaborating on ways to include our teenage and younger population so they can have a say in our city.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I would bring skills that I have learned from ASB. Firstly, I enjoy public speaking and talking to my community. And I feel confident speaking to others and sharing my voice and thoughts with our community. I am also the speaker and MC for most events related to our school, so I love planning events and brainstorming ideas, and lastly, I also directly talk to students about what to change to make our events and school better.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I try to be involved in Malibu Middle School as best as possible. My involvement is that I enrolled and got accepted into ASB (Associated Student Body) for 2 years. And for the 25/26 school year, I got elected ASB President for the entire middle school. I also joined the yearbook committee for the 25/26 school year and helped create the yearbook for our school. I also have been in the MMS music program for 3 years. Lastly, I have done photography for our school and for our events.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I think a major issue that malibu teens face is that there isn't enough programs or events directly related to teens, I think there should be events that relates to younger peers in our commmunity that can go so you can meet more people the same age as you, and have a place that teens can hang out without feeling left out.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I were selected to be a youth commissioner, I would like to promote a more direct line of communication between local government and the youth population. I would like to see the commission host regular town halls where students from our schools share their concerns directly with the city council and concerns about our community, ensuring our students have a voice when local decisions are made. I would also make our community more inclusive to our teen population and try to relate to them. I also think there should be more resources for community belonging, because a sense of belonging is the start of a thriving youth population.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Andrew Behzadi

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [x] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Andrew Behzadi

Date* 03202026

Parent/Guardian Digital Signature* Maryam Behzadi

Date * 03202026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43074

Date Submitted: 3/8/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Dino

Applicant's Last Name*

Belic

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Gail

Parent/Guardian Last Name*

Firth

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265

School*

Malibu Middle School

Grade (25-26 academic year)*

6

Grade (26-27 academic year)*

7

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I am interested in joining the Malibu City Youth Commission because I would like to help make positive changes in my community. I have friends and neighbors who have served on the Youth Commission and they said it was a wonderful experience. I would like to be a part of a group who gathers at City Hall and plans events for our city.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I am a very organized, hard working and punctual person. I am very good with numbers and I am in the honors math program at my school where I have maintained straight A's in all subjects. I love to share ideas with people and to collaborate on projects. I play cello, tennis and I do karate. I have a really good sense of humor.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I play cello in the 7/8th grade orchestra (the only 6th grader in the class) and I volunteered to play in the Christmas tree lot over the holidays on my school break to help raise money for our school. I have volunteered for several beach clean ups.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I feel that smart phones in the hands of Malibu teens have created the illusion that teens have to appear perfect in front of the camera.
I also feel that there are a lack of fun places for teens to hang out safely in Malibu.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I was selected a Youth Commissioner for the City of Malibu I would work hard to organize more events for teens and try to get a Public Arts Space built on one of the empty parcels of land the city owns, with a movie theatre with student discount tickets, a recording studio, a rehearsal space and an art gallery.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Dino Belic

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [ ] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [x] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Dino Belic

Date* 03082026

Parent/Guardian Digital Signature* Gail Firth

Date * 03082026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43076

Date Submitted: 3/8/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

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2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Viva

Applicant's Last Name*

Belic

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Gail

Parent/Guardian Last Name*

Firth

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

California

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

9

Grade (26-27 academic year)*

10

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I am interested in joining the Malibu Youth Commission because I want to have a real voice that makes a difference in the next steps that this community takes. I am also a teenager at Malibu High, and I want to be able to express our ideas for community improvement. I love being outside and enjoying Malibu's natural wonders, so by becoming a part of the Youth Commission I could help organize events to preserve its beauty.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I have been enrolled in the advanced math program at Malibu Middle and High School since sixth grade, so my math skills could be very useful for calculations of items necessary for events and money/profit calculations. I am also very organized and good at completing tasks with quality effort before the deadline. I also really enjoy many forms of art, such as, drawing, playing violin, piano, and photography. I could help design posters for events, and I could also take pictures at them for the local media.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

In sixth grade, I was a part of the Yearbook Committee, where I took photos of events, designed yearbook pages, and helped document school spirit days. In my eighth grade graduation, I received the Principal's Award, which is a certificate given to those who have shown excellence in all fields. I have also won student of the month several times. I have also participated in a plethora of beach cleanups, especially after the rains when the beaches are swarmed with trash that was washed down from the roads. This past December, I was a student leader who helped organize the orchestra performance at the Christmas Tree Lot at Cross Creek.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I think that the number one issue that Malibu teens face are phones. I do not have a phone myself, but I see how they affect everyone around me. They have plagued the concept of childhood, because now all kids want to do is doomscroll on their phones instead of utilizing the great outdoors. Phones have become companions to the modern day human, but especially to teens. They can be very useful for communication and organization, but the are too great of a distraction to be situated in the pocket of almost every single kid.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

I would like to see the Youth Commission help build a movie theatre and collective art space. I just recently watched the Malibu High School talent show Masque, and it was so cool to see so many extremely talented people who I had no idea were so gifted at music and performing on stage. It would be amazing to have more events like this to encourage teens to get off of their devices and show the community their talents. I would also like to organize more surf competitions and womens surf contests like the Queen of the Point.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Viva Belic

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [x] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [x] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Viva Belic

Date* 382026

Parent/Guardian Digital Signature* Gail Firth

Date * 382026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43339

Date Submitted: 3/30/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Charlotte

Applicant's Last Name*

Bonnici

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Katherine

Parent/Guardian Last Name*

Bonnici

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Los Angeles

State*

CA

Zip*

90066

School*

Malibu High School

Grade (25-26 academic year)*

11

Grade (26-27 academic year)*

12

Have you previously served on the Youth Commission?*

Yes

Why are you interested in joining the Youth Commission?*

I would love to continue being a part of the Youth Commission for the 2026 - 2027 school year because I have learned so much in my time so far. Being an involved and active member of the Malibu community is incredibly important to me because Malibu is such a wonderful and welcoming place to live. My passion for teen outreach aligns closely with the purpose of the Commission, and I believe in the necessity of creating opportunities for young people to make a difference. I am deeply committed to environmental advocacy, and I hope to continue using this platform to promote community action to protect the beauty of Malibu.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I would bring strong leadership and collaboration skills to the Youth Commission, which I have developed through both academic and extracurricular experiences. Being cofounder of my school's chemistry club, along with my experience in environments like working at SunLife, playing varsity golf, and doing competitive dance, I have strengthened my ability to work effectively with others and contribute to/ lead a team. In addition, I am comfortable communicating with a wide range of people and value cooperation and mutual respect. Overall, I have the ability to both lead when necessary and support others to achieve our shared goals.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I've been consistently involved in both school and community-focused activities, especially ones centered around service and outreach. I organized a fall food drive that collected over 800 cans of food for families in need, which required lots of planning and getting people motivated to participate. In the spring, I led a toiletry drive through the nonprofit I am a part of in collaboration with the LA Mayor's office, which gave me experience working with larger organizations and managing a more structured initiative. I'm also on the varsity golf team, where I've developed discipline.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I think one of the biggest issues facing Malibu teens right now is a lack of connection. A lot of students are busy and involved, but that doesn't always translate into feeling connected to their peers or their community. Social media, academic pressure, and expectations can make it easy to feel isolated or disconnected, even in a place like Malibu. There also aren't always enough accessible, low-pressure opportunities for students to get involved in something meaningful. Creating more spaces and programs that encourage real interaction, collaboration, and inclusion would make a noticeable difference in how supported and engaged teens feel.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I were selected, I would want the Youth Commission to focus on expanding our work to be even more impactful. Malibu has such a strong connection to its environment, so expanding projects like beach cleanups would be a meaningful way to get more students involved. At the same time, I think the Commission could do a better job reaching students in the community who aren't already involved. Increasing outreach through schools, events, and more accessible opportunities would help bring in a wider range of voices. I would want the Commission to make sure more students feel included in and connected to the work being done.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

ATTACMENT 3

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Charlotte Bonnici

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [x] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [x] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature*

Charlotte Bonnici

Date*

03292026

Parent/Guardian Digital Signature*

Katherine Bonnici

Date *

03302026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43378

Date Submitted: 3/31/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Richard

Applicant's Last Name*

Brandau

Applicant's Email*

[redacted]

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Ken

Parent/Guardian Last Name*

Brandau

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

california

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

10th

Grade (26-27 academic year)*

11th

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I am interested in joining the Youth Commission because I want to see the inner workings of our city in the lives of my peers and me. I believe that by joining the Youth Commission, I'll be able to make a tangible impact on the community. Being a student at Malibu High School, I can see and hear the things that the youth community needs and wants. In the Youth Commission, I can take these things and brainstorm them into potential future initiatives. I would also like to join the Youth Commission because I believe it will develop my leadership skills. Participating in council meetings, learning from the members who have been doing the Youth Commission for past years, and seeing firsthand what the city does for us will teach me lessons and skills that I will only truly have the opportunity to learn by being a member of the Youth Commission. By joining, I will not only get to represent my peers but also become a better leader.

Minimum of 50 words.

What skills, talents, or strengths would you bring to the Youth Commission? *

If I were in the Youth Commission, I would bring strong listening and organizational skills. As I try to listen in and pay attention both inside council meetings and outside around my peers, I'll be able to blend my knowledge of both to create an environment that serves as a bridge between youth in Malibu and Malibu's government. Also, being very organized, I'll be able to keep track of all responsibilities required of me and attend every meeting possible.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I currently play both high school volleyball and water polo. Throughout this volleyball season, I've been a member of the varsity practice team and the varsity game manager. During games, I keep track of the score and substitutions while filming game clips. I also sort and organize the footage while selecting clips for the team's social media highlight reels. I am also an active Brent's club member and attend meetings every Monday. There, we talk mostly about drug use and mental health problems. At the meetings, I participate frequently and help clean up afterwards. At the moment, I don't have much volunteer experience, but as I'm getting my driver's license this summer, I plan on beginning to involve myself in as much volunteer experience as much as possible in the 26 27 school year

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

Phone addiction is one of Malibu's major issues facing teens. Every day at school, I constantly see students on their phones instead of doing work in class. I understand that it is sometimes very necessary to use your phone, but that is rarely the case. Most teens who use their phones are either doomscrolling or playing games in class. Even outside of class at lunch and after school, I still see many teens sitting on their phones, while they could instead be doing something productive. I think that organizing fun events and opportunities for teens to go out would be a great way to reduce phone usage and addiction. An event could be a sports competition where teens can be involved to come out and play, or a beach day with food and games. Both of these examples get teens outside, away from their phones.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I were selected to be a Youth Commissioner, I would like to see the Commission organize more events for the Youth beyond the usual annual ones. More specifically, I think that the Commission should begin working with Malibu High School and the local elementary schools to organize events that would bring our community together. For example, the Commission could work with the schools to organize a sports day for the elementary schools that includes one school taking a field trip to the other and having a field day with games and competitions. I would also like to see the Commission have more input from the general youth population in Malibu. While as Commissioners we are representatives of the youth, I think that implementing things like polls and even social media publicity would allow for those not involved in the Youth Commission to have an impact on our initiatives and see what their city is doing for them.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Richard Brandau

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [x] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [x] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature*

Richard Brandau

Date*

03/30/26

Parent/Guardian Digital Signature*

Ken Brandau

Date *

033026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #42685

Date Submitted: 2/6/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Elsa

Applicant's Last Name*

Conrad

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Haylynn

Parent/Guardian Last Name*

Conrad

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

California

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

9

Grade (26-27 academic year)*

10

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I am interested in the youth commission, because it gives me a chance to make a difference in Malibu. I have always thought that you needed to be an elected adult to do get things done. This is my chance to join an organization that can put on events and give me the opportunity to work with my peers.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I am great with solving logic-based problems, I am a natural born leader, and I compete in horse shows and have been riding horses for most of my life. This means I have a unique ability to commit to events and processes that I am interested in.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I am home schooled and don't have any school activities. I have volunteered my time and energy at several animal shelters. I love animals of all sizes.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

Current issues facing Malibu teens would be a lack of community based events for teens that current teens would be interested in.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

I would enjoy planning a charity event based on animal rescue, or support for animals in any way. I would like to learn how to run an organization like this from the bottom up and to take a peak into how city governance works.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Elsa Conrad

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [x] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

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ATTACMENT 3

Acknowledgment*

☑ I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature*

Elsa Conrad

Date*

02062026

Parent/Guardian Digital Signature*

Haylynn Conrad

Date *

02062026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43277

Date Submitted: 3/22/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Forest

Applicant's Last Name*

Divito

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Claudia

Parent/Guardian Last Name*

Divito

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

9th

Grade (26-27 academic year)*

10th

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I'm interested in joining the Youth Commission because I want to be more involved with my community. I'd love to represent the youth and work with the city officials with new ideas and make sure their decisions will benefit the youth. I think that young people have great ideas but they dont always turn into actions. I believe this is a great opportunity to make every young person in our town feel heard.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I am a strong leader. I care about people and have affective communication skills. I have a great way to empower my peers, I recognize their achievements and praise them for it, and I encourage them to stay motivated. I am able to plan events and assign people to make the event very organized. Im also self motivated to experience new challenges and continue growing as a leader.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I'm involved in my school from academics to extracurriculars. I serve as the Model UN Club President which I lead meetings and orient my members to attend conferences. I'm also currently participating in my school engineering class and Robotics Club which we have to take assigned projects for SOCAL tournaments that involves a lot of teamwork, creativity, and consistent effort. I'm also a member of my school's women of impact club which I volunteer to help women in need.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

One major issue that Malibu teens are facing is a lack of prioritization for both arts and STEM programs. Programs like orchestra, band, choir, and theater do not have enough funding that goes towards them. Also there aren't enough local STEM programs.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

When I get selected to be a Youth Commissioner, I would love to found events such as engineering olympiads, physics olympiads, architecture design expositions, art expositions, and a music festival.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Forest Divito

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [x] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Forest Divito

Date* 03222026

Parent/Guardian Digital Signature* Claudia Divito

Date * 03222026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43374

Date Submitted: 3/31/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Scarlett

Applicant's Last Name*

Dunn

Applicant's Email*

[redacted]

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Brad

Parent/Guardian Last Name*

Dunn

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

california

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

9th

Grade (26-27 academic year)*

10th

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

Since I was 4 I have lived in one of the most beautiful cities in the world; Malibu. In this time I've learned that community here is everything. Living in such a small town gives you the opportunity to really get to know many people well. That's one of the many things that's so awesome about this town. As all cities have, we definitely have some issues, and some are life threatening. PCH has been a major concern for the community, as 62 people have been killed since 2010 on it. The safety on this road questions many families on if their teen is safe driving. As a new driver I see many potential issues and resolutions to come for this road. Our community is very connected but I believe that more city events made for teens and not just little kids would be a good thing to make new connections or help bond old ones. Also a skill I would like to improve on would be my public speaking skills. I'm a very sociable person but I would also like to be a well spoken person and be able to communicate things directly to a large number of people.

Minimum of 50 words.

What skills, talents, or strengths would you bring to the Youth Commission? *

In the youth commission I will bring a voice, leadership, new ideas, and collaborative skills. I am thoughtful when it comes to respecting other perspectives in the community. One of my strengths is listening to others and improvising those ideas to accommodate everyone's wants. In the past year I joined ASB; this program at Malibu High has taught me many skills, and helped strengthen old ones. But most importantly, I will bring my genuine passion for the city and the people who make it what it is.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

Over the past year I have been involved in student government, athletics, and community service. Last year I was elected Freshman Class president and I have served in this role for this school year. I have planned freshman film night, where all of the class of 2029 come to school at night and we watch a movie of the students' choice; this event will take place in May. I also am in the process of planning Freshman vs Sophomore field day. Besides that, I have worked with the whole class to plan homecoming and many other activities and events. In this class I have built many bonds with people that I never thought I would. In the past spirit week I coordinated ping pong at lunch for all students, and many expressed that they enjoyed it. So now I'm trying to get in contact with a ping pong player so they could donate a table or 2 During the last winter I also participated in helping out with the tree lot. It gave me time to give back to the community, as well as time to connect with my pears.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

As a teen born and raised in Malibu I have come to acknowledge that many things in our town are different. In most ways this is great, but some are cons. Now, that I've been a student at the high school for almost a full year I have seen that we lack school funding. Especially since I'm apart of ASB, I really see a version of it most students don't. This lack of funding is majorly impacting all parts around this school, like sporting events, school events, and many important; but boring, parts of the school, so I won't get into those. But I feel as if we aren't getting the high school experience we all now and come to love. I just hope that I can help Malibu schools get the love they all want and deserve, because I know that we all need more school spirit.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I were to be selected to be a Youth Commissioner, I would want to see Malibu become a more safe and connected town. As a new driver I hope to see myself collaborate with others to help me and many other teens feel safer on our main road. Also I hope to help bring the community together more. One thing I want to push for is bringing back the Chili Cook Off. This is the one time of year that all of us are together all enjoying our selfs, and I take pride in being a Malibu resident during this time. All and all I hope to see myself be more involved in this city, because I want to make a change.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Scarlett Dunn

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [x] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature*

Scarlett Dunn

Date*

033126

Parent/Guardian Digital Signature*

Brad Dunn

Date *

033126

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43357

Date Submitted: 3/31/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Lily

Applicant's Last Name*

Folkerts

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Lydia

Parent/Guardian Last Name*

Folkerts

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265

School*

Malibu High

Grade (25-26 academic year)*

10

Grade (26-27 academic year)*

11

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I am interested in joining the Youth Commission because I have been looking for a way to get involved within my community, and I was happy to see this opportunity available. I have lived in Malibu my whole life and attended Malibu Presbyterian Nursery School (Malibu Pacific), Webster Elementary, Malibu Middle School, and am currently at Malibu High School. I have also participated in city events over the years, such as the Malibu Library Bookmark Contest, Parent/child music classes at Bluffs Park, and Malibu Surf Camp. I have gained so many new friendships and experiences from these things, and I would love to give back to my community.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I think my biggest strength is that I'm a huge team player. Between sports and being Choir Secretary, I've learned how to work well with different groups of people. I'm also very dependable and always show up ready to help. I'm a creative thinker, and I'm always looking for new ideas or ways to use social media to get more students involved in what the City is doing.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I am currently in two sports at Malibu High (volleyball and track) and have been in choir since 6th grade with Dr. Sorensen, and for the last two years, I've served as the Choir Secretary. I am also an active member of 3 clubs (Young Life, Dough Good, Best Buddies). Through these clubs and the choir, I have participated in community activities and service. It has helped me interact with different parts of the community.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

After getting my license, I have realized that there are not a lot of places or events in Malibu that are teen-oriented. It would be easy to stay at home and disconnect from others. I think that teens spend too much time on their phones. But, I have found that when I want to hang out with my friends, we will usually either be in one of our houses or through the canyon, meaning we spend more time traveling than actually hanging out. Many places in Malibu cost a lot of money or are not targeted at teens.
After seeing how much fun I had running Malibu Moves (I ran the 5k) last year, it made me realize that I can do more to help support and promote healthy, outdoor activities for teens to participate in locally.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

I would be a new member of the Youth Commission, so I would want to connect with members who have served before and hear what their experience was like and what their goals were/are for the upcoming year. I would like to set reasonable goals for the year and work hard on 1-2 major ideas and fully complete them. I think it would be great to work on one major teen event with the City every quarter, so there's always something to look forward to. I'd love to help with the actual event planning.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Lily Folkerts

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [ ] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [x] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Lily Folkerts

Date* 033126

Parent/Guardian Digital Signature* Lydia Folkerts

Date * 033126

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43212

Date Submitted: 3/18/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Max

Applicant's Last Name*

Graulich

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Dean

Parent/Guardian Last Name*

Graulich

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

11

Grade (26-27 academic year)*

12

Have you previously served on the Youth Commission?*

Yes

Why are you interested in joining the Youth Commission?*

I am interested because I believe that the youth community in the city of malibu can be improved from it's current state. I think that community building and events are an important aspect of childhood and the lives of teenagers, and bringing people together through that will not only help me but also those around me.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I am set up to be the senior class president of malibu high school next year, meaning I have the ability to advertise events and spread messages about the commission to my fellow students

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

Aside from my previous year serving on the commission, my position in ASB at malibu and as class president which I touched on in a previous response is the extent of my school involvement..

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I think a major issue is a lack of connection, from what i've noticed at school is that there are many close groups but they choose to separate themselves from each other, and I hope that serving another year on the commission can help bring them together.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

I would like to see the commission work with the middle/high schools to plan and advertise events and volunteer opportunities. I think that with enough representation we could really get things done next year to make malibu a cleaner, more fun place.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Max Graulich

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

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- [x] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

ATTACMENT 3

Acknowledgment*

☑ I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature*

Max Graulich

Date*

3/18/26

Parent/Guardian Digital Signature*

Dean Graulich

Date *

31826

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43244

Date Submitted: 3/20/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Curren

Applicant's Last Name*

Jensen

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Katie

Parent/Guardian Last Name*

Jensen

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

California

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

9

Grade (26-27 academic year)*

10

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I am interested in joining the Youth Commission because I want to make a real impact on this community and be a voice for the teens of Malibu. As someone who is in the ocean a lot I've always cared about the environment and the safety of the community because I surf and do junior lifeguards. I think being apart of the Youth Commission will help develop my leadership skills while making a real impact on our community.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I bring strong leadership, teamwork, and communication skills from playing water polo and doing Junior Lifeguards. I am always open to others' perspectives because as a community everyone has a voice. I also commit to goals and work hard, which is why I received the presidential award in eighth grade.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I am extremely involved in school activities because I believe that the school is the center of our community. Inside school, I am on the swim team and water polo team. I am also a part of the Junior Community Fire Brigade, and I am in the robotics club, which both help develop my communication and teamwork skills. Outside of school I do Junior Lifeguards, where I learn ocean safety and push myself to its limits. I've also participated in a couple of trash pickups at Malibu beaches to help keep our community clean.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I think that a major issue with the teens of Malibu is maintaining their mental health. The pressure of academics and extracurriculars has become so stressful for students. A lot of students feel stressed while trying to do well in school and meet expectations. I think there should be more safe mental health sources for teens where they can talk openly and freely while feeling comfortable.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I were selected to be a Youth Commissioner, I would like for teens to get more involved in the community and make great accomplishments because it's important for our voices to be heard. I would focus on making mental health resources available to teens and organizing beach cleanups because I think it's important for our community to develop environmental awareness because we live so close to the ocean. Most importantly of all, I would like for teens to put their phones down, connect with our environment, and help build a strong community.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Curren Jensen

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
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- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

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Acknowledgment*

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Digital Signature* Curren Jensen

Date* 03202026

Parent/Guardian Digital Signature* Katie Jensen

Date * 03202026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43069

Date Submitted: 3/8/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
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I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Danae

Applicant's Last Name*

Jones

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Julie

Parent/Guardian Last Name*

Jones

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

West Hills

State*

California

Zip*

91307

School*

Malibu High School

Grade (25-26 academic year)*

10

Grade (26-27 academic year)*

11

Have you previously served on the Youth Commission?*

Yes

Why are you interested in joining the Youth Commission?*

I've served on the Commission for the first time this year, and I've had such a great time that it inspired me to apply again for the next upcoming term. I think the community service work that we do is so great and I personally really enjoy showing up to events and doing something to help others. I also love the opportunity it creates for student leadership; we're able to engage and work with one another and use that to come up with ideas which is such a good skill to have now and for the future.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I think that this year I came in to feel out the space and see what the Youth Commission is about, and I would love to come back again next year and take what I've learned this year to engage more with my fellow commissioners. I think I'm able to create a positive social environment where people feel comfortable to share their ideas and engage comfortably, which can be a good skill to bring because we have such a wide range of students among the Youth Commission. I'm very passionate about community service as it is something I would love to do with my future and so I think I'm also able to bring excitement about doing what we do to meetings and events. Overall, I think if I seize the opportunity, I'm able to bring a passion and also positive work environment/leadership to the Youth Commission, which I would be so grateful to do.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I participate in many arts; I play the viola for our orchestra, I sing in our after school chamber choir, and I do theater (both the fall play and the spring musical). Music in all forms is a big passion of mine and I love the community it creates between singers, dancers, or instrument players who all share excitement over what they do. In our choir cabinet, I'm the chamber choir representative because I like to be involved despite only being able to do the after school class. Even though my arts participation is time consuming, it feels like more of a break from the more stressful parts of school because at the end of the day I'm doing something I love with really close friends. My favorite school activity that I run is the Dough Good Baking Club. I started it in freshman year, but it's definitely taken off more in my sophomore year. Our goal is to raise funds and participate in community service events with the aim to lessen the hunger crisis around the world. We do the weekly Bake N' Share at Malibu Methodist, a community service event that provides baked goods to those with a lack of food. Our current big goal is to raise money for a non-profit organization with similar goals as us and donate it at the end of the year. I have so much fun running my club and it also feels like such a reward to be able to do it with people that care as much as I do.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I think currently, Malibu teens is pressure and anxiety caused by past events such as the fires that affect abilities to perform in school. It's very difficult to live in uncertainty when it feels like the community around you is constantly changing, although this is something that I think has improved greatly since the time of the fires, since it has been a little over a year. Beyond the fires, a more recent issue could be the weight of stress in school that carries on far after the school day/week is over. It could be the fact that I'm getting further into high school, but I've noticed many more people during my sophomore year that are commenting about their burnout and stress that's caused by their workloads combined with activities outside of school. School is exhausting anyway, but I've noticed my own friends' exhaustion and difficulty to keep up the pace that our workloads demand, which affects life outside of school. I think the issue is balance; teens can take preemptive measures to keep themselves from constantly being burned out, but I also think it's important to remind teens that their exhaustion matters and it is okay to take a break.

Minimum of 25 words.

ATTACMENT 3

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I'm selected to be a Youth Commissioner, I would love to participate on the board. I would love to see the Commission expand community service event participants, because I think that showing up is the most important thing, so I think it would be great to accomplish more of a commitment from people in terms of showing up to our service events. I would also like to experiment with the idea of working towards a big goal that we want to accomplish by the end of the 26-27 year. I think this could be in the form of a certain number of hours we want to complete as a commission, a big material donation for an organization, or even donation money (but I'm not sure what our rules or limitations are for fundraising). The Commission is already making a large impact and I think it would be amazing if we as a group could come up with a big project or goal to work towards.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Danae Jones

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

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- [x] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

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Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Danae Jones

Date* 030826

ATTACMENT 3

Parent/Guardian Digital Signature*

Julie Jones

Date *

030826

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43375

Date Submitted: 3/31/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Parker

Applicant's Last Name*

Kaplan

Applicant's Email*

[redacted]

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Elizabeth

Parent/Guardian Last Name*

Kaplan

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

10

Grade (26-27 academic year)*

11

Have you previously served on the Youth Commission?*

Yes

Why are you interested in joining the Youth Commission?*

I am interested in joining the Youth Commission because I enjoy benefiting my community, doing what is right and proposing my own ideas / perspectives. Serving on Youth Commission this past year I have brought several new ideas to the table and have grown on my leadership skills, It has been a amazing experience that I hope to continue.

Minimum of 50 words.

What skills, talents, or strengths would you bring to the Youth Commission? *

To Youth Commission I would bring on constructive criticism and honesty towards people ideas while also coming up with my own. I am a great listener and love to help people build off they're ideas to create even better ones. I believe collaboration is key in youth commission and really listening to all ideas no matter what they are.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

Over the past two years I have served as Freshmen / Sophomore Class President at Malibu High School, I have over 200 hours of community service logged within Malibu. Ive served on several other commissions at Malibu High School, including our Site Council. This past year I operated the Malibu Ed Foundation Tree lot as Assistant Manager, and will take on the position of Manager. Next year I will start my term as an elected member of the SMMUSD Board of Education representing all Malibu Schools.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

One major issue that I see Malibu teens facing is the struggle of PCH and being a newly licensed driver. Malibu is a unique place like no other when it comes to road safety and being a new driver here can be very overwhelming. One thing that I believe is necessary for teens in Malibu is to be connected to resources that encourage safe driving.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I were selected to be a Youth Commissioner I would like the see the commission accomplish something that benefits the community, a way where we can educate ourselves and others or positively impact where we live. I would hope to see the commission come together and really make a difference.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Parker Kaplan

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [x] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [ ] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time Select all dates and times that apply

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature*

Parker Kaplan

Date*

3

Parent/Guardian Digital Signature*

Elizabeth Kaplan

Date *

3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #42967

Date Submitted: 3/1/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Noah

Applicant's Last Name*

Levin

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Jessica

Parent/Guardian Last Name*

Levin

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

MALIBU

State*

CA

Zip*

90265

School*

Malibu High

Grade (25-26 academic year)*

Junior

Grade (26-27 academic year)*

Senior

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I am interested in joining the Youth Commission because it gives me, and many others, a voice in the local government and community programs that may affect teens like myself. I love collaborating with peers to help organize events, advocate for our community, and help bring my perspective to the city council. Another reason I would like to join the Youth Commission is that I can learn about how the local government works and how decisions are made, which is valuable for my experience.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I would bring leadership experience, strong communication skills, and strong organizational skills to the Youth Commission. I have been a part of the student council at Malibu High for four years, which has helped me develop leadership, teamwork, responsibility, and the ability to represent my peers. As the Junior Class President at Malibu High, I have helped my grade organize events, lead my grade, the student talent show, and even the prom. This role has helped me build my skills and strengthen my ability to solve problems, listen to different perspectives and viewpoints, and manage big responsibilities.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I am actively involved in schoolleader ship events, including MASQUE, Malibu High School anual talent show, and organizing prom. I have also completed 220+ hours of community service as an assistant lifeguard at JGS. These experiences have helped me develop leadership, teamwork, organization, teamwork, communication, and a strong commitment to serving my school and community.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

A major issue that is facing Malibu teens like myself today is mental health and stress. Many students feel pressured by sports, social media, academics, and planning for their future, which can lead to burnout and anxiety. Teens need more support and safe spaces to talk about their feelings and would benefit from programs that support the well being.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I were selected as a Youth Commissioner, I would like to see the commission create more opportunities for teens to feel more connected and involved in the Malibu Community. This may include organizing events that bring students together, expanding mental health programs, and creating a forum where teens can share concerns with us. I would also love to see the commission increase volunteer and leadership opportunities so students can feel like they can make a difference. Overall, I would love to see the Youth Commission help strengthen the voice ofMalibuu teens and ensure that their ideas are heard and will be acted upon.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Noah Levin

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
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- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Noah Levin

Date* 20260301

Parent/Guardian Digital Signature* Jessica Levin

Date * 20260301

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43132

Date Submitted: 3/12/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Xue

Applicant's Last Name*

Mastrippolito

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Melissa

Parent/Guardian Last Name*

Bermeo Mastrippolito

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265

School*

Malibu high school

Grade (25-26 academic year)*

9

Grade (26-27 academic year)*

10

Have you previously served on the Youth Commission?*

Yes

Why are you interested in joining the Youth Commission?*

I have enjoyed participating and helping out at various community events through out my first year on the youth commission, from Santa paws to volunteering at the library bookstore and many other events. I have learned so much about our city and all that it has to offer. I would love to continue being in youth commission and supporting events in the community.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I see myself as determined to do a good job at whatever I put my mind to. I am a good listener and I work well with others. I enjoy collaborating on projects and coming up with new ideas. I am excited to bring these skills to youth commission again in 2026-27

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I play on the Malibu High tennis team. In addition, I am a member of the engineering club and starting a book club at school. I also volunteer with Food Forward, and organization that collects edible fruit from local farms and delivers it to those experiencing food scarcity.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I believe the major issue facing teens in Malibu is a lack of places to go and hang out. Teens like to gather and that is hard in Malibu. Everyone is spread out and there are only a few places to get together socially. Malibu is missing places like a movie theater, a bowing ally even a diner where kids can hang out and stay safe.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

I would like to see more advertising of our events. The events around the city that we volunteer at are so great so it would be wonderful if more families knew about them. I just learned about all the things offered by working at the various events.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Xue Mastrippolito

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [x] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Xue Mastrippolito

Date* 031226

Parent/Guardian Digital Signature* Melissa Bermeo

Date * 031226

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43230

Date Submitted: 3/19/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Harlow

Applicant's Last Name*

Muchmore

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Jessie

Parent/Guardian Last Name*

Muchmore

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

9

Grade (26-27 academic year)*

10

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I'm interested in joining the youth commission because I want to help connect the younger side of Malibu and have our voices heard so we can more involved with the community. I would also like to join the commission because I'm interested in helping make Malibu a better place through community service.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

The strengths I would bring to the commission would be communication, working with others, and joining different ideas into one plan to carry out.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

Every Sunday I volunteer and bake for the community dinner for the homeless hosted by a local organization. I am currently a member of ASB which is Malibu High School's student body. I also play on my high school's waterpolo team and am on their swim team.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I think one issue facing Malibu is how is resources for teens/kids after a fire. While there was help offered after the Palisades fire, I think there was a communication barrier specifically for teens about what resources were available.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

As a Youth Commissioner, I would like to accomplish a response plan to fires. I would do this by helping communicate with kids and teens the recourses availably that the city and community offers.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Harlow Muchmore

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [x] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
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- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

ATTACMENT 3

Acknowledgment*

☑ I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature*

Harlow Muchmore

Date*

03192026

Parent/Guardian Digital Signature*

Jessie Muchmore

Date *

03192026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43228

Date Submitted: 3/19/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

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2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Isla

Applicant's Last Name*

Muchmore

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Jessie

Parent/Guardian Last Name*

Muchmore

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265

School*

Malibu Middle/High School

Grade (25-26 academic year)*

8

Grade (26-27 academic year)*

9

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I'm interested in joining the commission because I'd like to help come up with ideas for new events or ideas for kids at events that Malibu already does. I like the idea of learning more about how a city works and what people who work for the city do. I think Malibu is a small town and it's important to know more about how it's runs and what is needed in the community.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I think I'm a good listener and I'm I think I can help come up with ideas for events and ways to make them fun for kids so more would attend.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I was accepted to join ASB this coming school year. ASB is the high school student council. I also once a week help by baking for the local community dinner which has dinners for the homeless.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I think one issue is there doesn't seem to be much involvement of teens with the city. I'm not sure if that is because there aren't many events or the communication or something else. I think if there is more involvement,

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

Maybe the Commission could partner directly with the schools for events so that more kids could be involved and help communicate those events. I also think maybe the city could create more volunteer opportunities for teens at local places.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Isla Muchmore

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [x] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
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City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

ATTACMENT 3

Acknowledgment*

☑ I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature*

Isla Muchmore

Date*

3/19/2026

Parent/Guardian Digital Signature*

Jessie Muchmore

Date *

03192026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43350

Date Submitted: 3/31/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

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I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Colin

Applicant's Last Name*

Murray

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Darren

Parent/Guardian Last Name*

Murray

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265-4484

School*

Malibu Middle School

Grade (25-26 academic year)*

7

Grade (26-27 academic year)*

8

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I am interested in joining Malibu's Youth Commission because I want to learn more about the local government and how it functions. I would also like to acquire leadership skills and work with a team and help the community by participating in community services.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I would offer the Malibu Youth Commission leadership and teamwork. I have experience playing on a competitive travel baseball team, where I play middle infield and have learned leadership skills by leading my team. Everyone on the field has a job to do to ensure the success of the team. When someone makes a play they rely on their teammates to do their part to make the play. I can apply these skills to the Youth Commission team. I am also a very hard worker and strive to always do a great job.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I am in advanced math and a straight A student. I play travel baseball and water polo at Malibu Middle School and have volunteered at Pepperdine's Art Show and played the viola. I have helped fundraise for Malibu Little league and volunteered at the snack shack. I have also helped fundraise two of my travel ball teams to support us going to Cooperstown.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I think mental health is the current major issue for Malibu's teenagers. This is because many students are facing mental health silently with intrusive thoughts. This is dangerous due to the fact that many teens feel they have no one to help deal with this.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

I would like to see the Malibu Youth Commission accomplish helping the community with activities for kids and adults. Hopefully this will help with Malibu's teen struggle of mental health.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Colin Murray

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [ ] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
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Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Colin Murray

Date* 3.31.26

Parent/Guardian Digital Signature* Darren Murray

Date * 33126

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43366

Date Submitted: 3/31/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

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2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Taylor

Applicant's Last Name*

Murray

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Darren

Parent/Guardian Last Name*

Murray

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

Ca

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

9

Grade (26-27 academic year)*

10

Have you previously served on the Youth Commission?*

Yes

Why are you interested in joining the Youth Commission?*

I would love to serve on the Youth Commission again as it was such a great experience! I had so much fun participating in community service events, meeting new people, learning how the commission works and so much more. I really want to be able to learn more about our city, how it runs and what we can do to give back to it. Being a part of the Youth Commission really opens up so many different opportunities to help our community and I want to be able to help contribute as much as possible.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I feel that I bring my communication, leadership and collaboration skills to the commission to help with whatever challenges we may have. These skills are very important for the team sports, musical groups and theater which I am a part of as we need to be able to interact and work effectively together in order to win our games or to perform the best we can. Similarly, I feel that being able to easily communicate and connect with others is very helpful when part of a commission as we need to be able to work together in order for the commission to run smoothly and to help our community thrive.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

At my school I am involved in different activities such as our girls waterpolo, volleyball and swim teams. Along with that, I am in high school orchestra, chamber choir and immersed in our theater's musical. At school I am also part of Young Life, a youth club where we can talk, pray and read the bible together and open for anyone who would like to join. When I am given the opportunity for community service, I have helped out at the school's snack shack, almost all of our varsity volleyball team's games (our whole team helps) and when the events come up, help sing and play my viola at fundraisers and or events for the community. Being a part of the Youth Commission has opened up so many community service opportunities for me to participate in, such as the Malibu Moves Marathon and the Bu Bash at Bluffs Park! I love being a part of these clubs, teams and most of all being able to be involved in various volunteer opportunities. I feel so accomplished when volunteering in these events and so thankful that I have really been able to give back to my community.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

Although it doesn't just effect Malibu teens, most teens struggle with mental health issues with social media, who we surround ourselves with and more. Mental health is a big issue for teens, which we all really need to focus on.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I am selected to be on the Youth Commission again, I would love to see us focus on mental health awareness in our community. Mental health is a very important topic as most teens today struggle with it. Being able to set up events to spread awareness, engage the community, and even set up fundraisers would be very beneficial. For this upcoming school year I am trying to start a club focused on mental health with all of these goals and purposes as it is such a big issue that our world faces today. Hopefully we could even figure out how to collaborate both the club and the commission together to help set up these events in order to spread awareness and benefit those who struggle with mental health.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

ATTACMENT 3

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Taylor Murray

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [ ] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [x] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Taylor Murray

Date* 03/31/26

Parent/Guardian Digital Signature* Darren Murray

Date * 033126

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43325

Date Submitted: 3/27/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Lucas

Applicant's Last Name*

Neven

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Jessica

Parent/Guardian Last Name*

Neven

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265-2839

School*

Malibu High School

Grade (25-26 academic year)*

10th Grade

Grade (26-27 academic year)*

11th Grade

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I see myself as a natural leader, All my friends are in it and telling me to join it because I could have a big impact. My brother and I both grew up here in Malibu and this community means everything to me so am currently making it my priority to not just benefit my school as ASB Vice president, but rather benefit the community as a whole when I'm of Youth Commission.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I am energetic, social, voluble, I am a very good leader and can coordinate both people and events. I would say that I am creative and often come up with interesting thoughts and good solutions. I am a very logical thinker. Also, I am a good snowboarder and love talking with people.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

Currently I am ASB Vice President of my school. I help the ASB President represent our school to others. I am currently advocating for fixes in our school system. Many solutions which include our current club funding situation.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I think a massive problem is the amount of both inexperienced, and distracted new drives on PCH. I know many people in my school who have been involved in serious accidents on PCH. Due to the lack of experience, teens with very fast cars combined with the dangerous road of PCH. It doesn't take a scientist to see where this is going.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I was selected to be a Youth Commisioner. I would organize a youth led beach cleanup project. Specifically, I would like to organize a beach cleanup that would target microplastics, and also a social media campaign about Malibus Living Shoreline. I strive to make helping our coast that we cherish so dearly, easy and accessible for both Malibu high students and Malibu Alumni Alike.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Lucas Neven

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
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- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

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Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Lucas Neven

Date* 27

Parent/Guardian Digital Signature* Jessica Neven

Date * 27

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43233

Date Submitted: 3/19/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Cole

Applicant's Last Name*

Ovsiowitz

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Nili

Parent/Guardian Last Name*

Ovsiowitz

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

California

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

Junior

Grade (26-27 academic year)*

Senior

Have you previously served on the Youth Commission?*

Yes

Why are you interested in joining the Youth Commission?*

I am interested in joining the Youth Commission because I want to have a voice in decisions made for my community. I want the opportunity to share my opinions and thoughts on issues. I also want to dedicate my time to making Malibu a better city by contributing my ideas and working with others to improve our community. Being part of the youth commission would allow me to represent the youth perspectives while also learning more about how our local government works.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I would bring strong communication and collaboration skills to the Youth Commission. I am comfortable sharing my ideas and opinions, while also listening to others and their ideas. I am a responsible, reliable professional who is committed to dedicating time and effort to projects and events that improve our community.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I am actively involved in a variety of school activities and volunteer work. I am the captain of the girls' high school tennis team, where I help lead and support the team on and off the court. I am also the president of my high school's Malijew Club, where I organize meetings with the help of the local Chabad to create a positive, engaging environment for members. In addition to my school involvement, I volunteer with my high school's booster club, helping sell food at the snack shack and at track meets. Outside of school, I was part of the Malibu Youth Commission 25-26, where I participated in many volunteer opportunities.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

One major issue facing Malibu teens is the lack of safe, positive spaces where they can spend time together. There aren't many places for teens to hang out in an environment that encourages creativity, inspiration, and genuine connection. Because of this, some teens may feel isolated or turn to less healthy activities out of boredom. Creating more welcoming spaces and programs for teens could help build a stronger community, support mental well-being, and foster a more positive community.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I were selected to be a Youth Commissioner, I would like to see the Commission make a meaningful impact by ensuring that youth voices are heard and considered in local decision-making. Specifically, I would like to see the Commission create more events that strengthen the sense of community within Malibu and bring people together in a positive way. Additionally, the Youth Commission should continue expanding volunteer opportunities so that everyone in Malibu has the chance to give back and make a difference.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Cole Ovsiowitz

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [x] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Cole Ovsiowitz

Date* 03/19/2026

Parent/Guardian Digital Signature* Nili Ovsiowitz

Date * 3192026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43338

Date Submitted: 3/30/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Grayson

Applicant's Last Name*

Polatin

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Nicki

Parent/Guardian Last Name*

Polatin

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265

School*

Malibu HS

Grade (25-26 academic year)*

11

Grade (26-27 academic year)*

12

Have you previously served on the Youth Commission?*

Yes

Why are you interested in joining the Youth Commission?*

This year was my first year in the Youth Commission, and I've really enjoyed putting some of my time in knowing that it can be for the benefit of the city of Malibu. With this most likely being my last year in Malibu since I'm expecting to go off to college, I genuinely want to spend it helping my community through another year of the Youth Commission. I think that being a senior at MHS, I could definitely make an impact within the youth community of Malibu, especially with the opportunity of the Commission.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I would strengthen ideas regarding local sports activities and strong educational programs because of my experiences in both of them. Being an upperclassman, I would also bring leadership when needed because that is a skill I've come to grow into and enjoy.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

I was in the Principle Advisory Committee, played both varsity basketball and baseball, am a part of multiple clubs, and have helped school sports teams a couple times like filming basketball games.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

Within the high school and especially the class of 2027 (my class), many teens aren't having the same social experiences and aren't as connected as they were prior to 2020. I think this is a major issue considering how small our community and our high school is.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I were selected, I would like to see the Commission better integrate the City of Malibu into the whole of Malibu High School, not just other commissioners.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Grayson Polatin

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [ ] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [x] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

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ATTACMENT 3

Acknowledgment*

☑ I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature*

Grayson Polatin

Date*

03/30/2026

Parent/Guardian Digital Signature*

Nicki Polatin

Date *

03312026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43201

Date Submitted: 3/17/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Presley

Applicant's Last Name*

Polatin

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Dominika

Parent/Guardian Last Name*

Polatin

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265

School*

Malibu High

Grade (25-26 academic year)*

10

Grade (26-27 academic year)*

11

Have you previously served on the Youth Commission?*

Yes

Why are you interested in joining the Youth Commission?*

Because I like being interactive with my community and what to help set up different opportunities to make it better and bring the community closer together. I also enjoy the aspect of meeting every Thursday and being able to vote on upcoming projects. I also have a lot of ideas that could make the malibu community better I feel.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I am not afraid to speak u with my own ideas and feel I have good leadership skills. I am creative and I am really interactive when it is an option.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

In school I am a part of the theater program along with the varsity football team. I have experience volunteering at Malibu Makos Surf Camp, soup kitchens, and more.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I feel a major problem is how many teens sit inside on their phones all day. I love getting active and going outside to the beach and on hikes and I have trouble convincing others to go with me.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

I have an idea to restore the malibu playhouse because film and theatre are such a big part of the community and I would love to find a way to bring it back and have shows put on for the community.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Presley Polatin

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [x] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
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ATTACMENT 3

Acknowledgment*

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Digital Signature*

Presley Polatin

Date*

03172026

Parent/Guardian Digital Signature*

dominika polatin

Date *

03172026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43017

Date Submitted: 3/5/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

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I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Kasie

Applicant's Last Name*

Principe

Applicant's Email*

[redacted]

ATTACMENT 3

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Laurie

Parent/Guardian Last Name*

Principe

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

CA

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

9

Grade (26-27 academic year)*

10

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I have wanted to be on the commission since I was little and watched my brother Tripp be on it for many years. I want to learn more about Malibu and make a difference!
I love the city of Malibu and want to help make it an even better place for teens and everyone.

Minimum of 50 words.

ATTACMENT 3

What skills, talents, or strengths would you bring to the Youth Commission? *

I love to meet and work with different people. I have lived in Malibu my whole life with the exception of the past few years when I lived in Westlake Village.
I enjoy public speaking as well. I enjoy collaborating and meeting different people. I have many friends or people that I grew up in Malibu with on the commission.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

For the past three years, I have been part of National Charity League in the Conejo Valley. I volunteer all over the Conejo Valley with my mother.
At Malibu High School, I am an honors student and I'm also taking an ASL college course this semester. I am going to be in ASG next year hopefully. I'm on the Varsity Water Polo team and swim team too.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

I think they need to volunteer more. Everyone is pretty busy with school and sports, but I have seen how your feelings about the community change when you volunteer in places you wouldn't normally go. For example, helping at the Senior Center or at Bluffs Park classes etc.

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

Well, I would love to first see what they have been up to for the past few years. I just moved back to Malibu in September so I haven't had a chance to talk to my friends on the commission to see what they have been working on.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

Kasie Principe

Type Applicant Name Above

ATTACMENT 3

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

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- [ ] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
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City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature* Kasie Principe

Date* 352026

Parent/Guardian Digital Signature* Laurie Principe

Date * 352026

ATTACMENT 3

Print

2026-2027 Harry Barovsky Memorial Youth Commission Application - Submission #43377

Date Submitted: 3/31/2026

Harry Barovsky Memorial Youth Commission

Thank you for your interest in serving on the 2026-2027 City of Malibu Harry Barovsky Memorial Youth Commission. The City's Youth Commission serves as an advisory board to the Malibu City Council and assists in planning and executing teen events, reviewing City policies affecting Malibu teens, and improving communication between teens and the community. Commissioners acquire valuable experience becoming young leaders by improving their skills in project management, event planning, public speaking, and an understanding of local government. City Council will be appointing a maximum of 25 students in grades 7 to 12 during the 2026-2027 school year who are interested in making a difference in their community. The Youth Commission meets the 1st Thursday of each month at 7:00 p.m. at Malibu City Hall. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects regularly.

Application Steps and Requirements

1. *Submit an online application by Tuesday, March 31, 2026 at 11:59 p.m. Incomplete or late applications will not be accepted.*
2. *Select a time frame to be scheduled for the interview (virtual and in-person options available). The City of Malibu requires candidates to complete the digital application and interview in order to be considered for appointment. Incomplete or late applications will not be accepted.*

I have read and understand the application steps and requirements*

☑ I have read and understand the application steps and requirements

Applicant Profile

Please answer the following questions and provide detailed information that demonstrates your experience or background applicable to serving on the Youth Commission.

Applicant's First Name*

Sarah

Applicant's Last Name*

Wertheim

Applicant's Email*

[redacted]

Applicant's Phone Number*

[redacted]

Parent/Guardian First Name*

Ronit

Parent/Guardian Last Name*

Heimanson

Parent/Guardian Email*

[redacted]

Parent/Guardian Phone Number*

[redacted]

Address1*

[redacted]

City*

Malibu

State*

California

Zip*

90265

School*

Malibu High School

Grade (25-26 academic year)*

9

Grade (26-27 academic year)*

10

Have you previously served on the Youth Commission?*

No

Why are you interested in joining the Youth Commission?*

I'm interested in joining the Youth Commission in order to stay connected and in touch with our city government, help advocate for teens, organize events, and work with city leaders to solve community issues. By joining the Youth Commission, I will also have many opportunities to build skills that are useful beyond academics such as public speaking, debating, and most importantly to me, confidence in leadership roles. As an upcoming ASB representive, skills like confidence in leadership will benefit my ability to stand out within a group of young leaders.

Minimum of 50 words.

What skills, talents, or strengths would you bring to the Youth Commission? *

As I continue to grow as a high school student and leader, I would bing strong communication skills as well as genuine commitment ultimately being a strong voice as one of the Youth Commissions advocates. Using my ability to collaborate with other students, adults, and peers, I can make a positive impact on our community. Also, with my experience in working with others, I can listen to different perspectives and work as part of a team in order to build off of ideas, helping our community in the most efficient way possible.

Minimum of 25 words.

Describe your involvement in school activities, including any volunteer experience.*

Although I am not involved in many school activities, I do enjoy helping decorate for our school pep rally's to create a positive and spirited environment for students. I am not currently apart of ASB, but so show my dedication and interest for the upcoming year in student leadership, I love getting to be apart of behind the scenes work and expressing my creativity through preparing a space where students can come together and show their pride for our school. In addition to school involvement, last Christmas I took part in volunteering for our local tree lot which allowed me to give back to my community and develop team building skills.

Minimum of 25 words.

What do you think is a current major issue facing Malibu teens? *

1 current issue I feel are affecting teens in the city of Malibu, are our roads. On behalf of new drivers, and a close companion of new drivers, I notice we have two main roads we use which face many impactful safety challenges; Malibu Canyon and PCH. Key safety challenges on Malibu Canyon include frequent rockslides, mudslides and many other dangerous driving conditions. These narrow, and windy roads with sharp turns and high speed traffic can be an extreme hazard for teen drivers still gaining experience with driving. These roads have had many accidents in the past, which can be especially dangerous for inexperienced drivers who may not know how to react quickly in unexpected situations. With similar safety issues, PCH is often a heavily populated road, meaning visitors with little PCH experience may make sudden stops and turn unexpectedly. They are also unfamiliar with the area, leaving more room for collisions

Minimum of 25 words.

If you were selected to be a Youth Commissioner, what would you like to see the Commission accomplish? *

If I were selected to be a Youth Commissioner, I would like to see the Commission come together to build safety on our roads in order to ensure travel with ease and plan more community wide events to raise funds for our city.

Minimum of 25 words.

The Youth Commission meets at 7:00 p.m. on the 1st Thursday of each month, September through June. All Commissioners are expected to attend monthly meetings, special events, and participate in community service projects. Per the Youth Commission absence policy, Commissioners may miss a maximum of three meetings in a twelve-month period before their seat is vacated.

I acknowledge the Commission meets the first Thursday of the month at 7:00 p.m. and I am available to regularly attend meetings.*

SARAH WERTHEIM

Type Applicant Name Above

Please select the dates you are available to be scheduled for a virtual interview. Virtual interviews, approximately 10 minutes, are required as part of the application process.*

- [ ] Tuesday, April 21, 2026, 5:00 PM - 7:00 PM (In-Person at Malibu City Hall)
- [x] Wednesday, April 22, 2026, 5:00 PM - 7:00 PM (Virtual)
- [ ] Thursday, April 23, 2026, 5:00 PM - 7:00 PM (Virtual)

City staff will send you a virtual meeting invitation link with your designated interview time. Select all dates and times that apply.

Acknowledgment*

- [x] I have read and understand the interview information and requirements and acknowledge that an application is incomplete if an interview is not completed. Incomplete or late applications will not be accepted.

Digital Signature*

SARAH WERTHEIM

Date*

033126

Parent/Guardian Digital Signature*

Ronit Heimanson

Date *

033126

City Council Meeting
06-22-26
Item 8.B.

Council Agenda Report

To: Mayor Silverstein and the Honorable Members of the City Council

Prepared by: Kelsey Pettijohn, City Clerk

Approved by: Joseph D. Irvin, City Manager

Date prepared: June 10, 2026 Meeting date: June 22, 2026

Subject: Public Safety Commission Ex Officio Member

RECOMMENDED ACTION: Consider removing the City Council at-large appointee from the Ex Officio position on the Public Safety Commission.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PLAN IMPLEMENTATION: N/A.

DISCUSSION: At the June 8, 2026 Regular Meeting, the City Council directed staff to bring back an item to consider removing the appointed Public Safety Commission Ex Officio Member. Pursuant to Malibu Municipal Code (MMC) Section 2.40.020 the Ex Officio Member is appointed by the Council at-large and may be removed by a vote of the Council.

Upon a vacancy on the Public Safety Commission, a Notice of Unscheduled Vacancy must be posted pursuant to Government Code Section 54974. The appointment of a new Ex Officio Member shall be scheduled after the notice requirement has been met and applications have been received. The Ex Officio member is a non-voting member who must live outside the city limits, but within the 90265 zip code area, and may not serve as either chair or vice chair of the commission.

ATTACHMENTS: None.