



Special Meeting
08-14-17

**Item
5.A.**

Council Agenda Report

To: Mayor Peak and the Honorable Members of the City Council

Prepared by: Reva Feldman, City Manager 

Date prepared: August 2, 2017

Meeting date: August 14, 2017

Subject: Los Angeles County Measure R and M Transportation Projects

RECOMMENDED ACTION: 1) Receive an update on Los Angeles County Measure R projects; and 2) Provide direction to staff on future projects using Los Angeles County Measure R and Measure M transportation funds.

FISCAL IMPACT: Los Angeles County Measure R was approved by voters in 2008. The City's allocation from Measure R is \$26.3 million. The County of Los Angeles provided the City with an additional \$12 million for a total allocation to the City of \$38.3 million. There is no impact to the General Fund associated with the expenditure of Los Angeles County Measure R funding.

The City will also receive funding through Los County Measure M, which was approved by voters in November 2016. It is anticipated that the City will receive approximately \$45 million from Measure M over the next forty years. The City anticipates that \$15 million of the \$45 million will be available commencing in 2018.

DISCUSSION: On January 23, 2017, the Council received a staff presentation on the City's Los Angeles County Measure R projects. The City received \$26.3 million and the County of Los Angeles provided the City with an additional \$12 million for a total of \$38.3 million.

The City has prioritized Measure R projects based on recommendations from the Pacific Coast Highway (PCH) Safety Study. The PCH Safety Study was approved by the Council in June 2015. The goal of the PCH Safety Study was to examine existing conditions, analyze collision data, gather public input and develop a list of priority safety improvement projects. The City has been using Los Angeles County Measure R funds to implement the highest priority projects identified in the PCH Safety Study.

The following is a list of approved projects funded with Los Angeles County Measure R:

Project	Budget	Status	Expected Completion Date
Kanan Dume Rd. Arrester Bed Improvements	\$900,000	Completed	Completed 2014
PCH & Big Rock Intersection Improvements	\$450,000	Completed	Completed 2014
PCH Bike Route Improvements	\$500,000	Completed	Completed 2015
PCH at La Costa Pedestrian Improvements	\$500,000	Caltrans Permitting	December 2017
Civic Center Way Improvements	\$3,000,000	In Design	December 2018
PCH Signal System Improvements Topanga Canyon to John Tyler	\$13,700,000	In Design	Fiscal Year 2020/2021
PCH Regional Message System	\$2,500,000	In Design	Fiscal Year 2020/2021
PCH Intersection Improvements	\$1,000,000	Approval needed by Metro	Pending
PCH Median Improvements Webb Way to Puerco Canyon	\$6,950,000	In Design	Fiscal Year 2019/2020
PCH Shoulder Improvements	\$3,500,000	Pending	Pending
Total	\$33,000,000		

The City has \$5.3 million remaining of Los Angeles County Measure R funds that needs to be programmed and will also need to program the upcoming Measure M funds of \$15 million.

Priority projects identified in the PCH Safety Study and the PCH Parking Study that have not been funded include:

- Priority #2: PCH Signal System Improvements Phase 2 (John Tyler to Paradise Cove)
- Priority #3 and #5: Revised striping throughout the PCH Corridor
- Priority #4 and #10: Additional Raised Medians throughout the PCH Corridor
- Priority #6: Signal improvements in the Cross Creek area
- Priority #7 and #15: Overhead warning signs near Moonshadows Restaurant and Big Rock Drive
- Priority #11: Median improvements on PCH near Latigo Canyon and near Kanan Dume Road
- Priority #18 and #19: Improvements to shoulder areas on PCH adjacent El Matador and El Pescador Beaches

Other projects eligible for Measure R and Measure M funding that should be considered by Council include:

- Westward Beach Road Parking Improvements (currently in design funded by General Fund)
- Pedestrian bridges in various locations along the PCH Corridor to enhance safety and beach access
- Additional parking in the Civic Center area and beach areas
- Widening of Malibu Canyon Road from the City boundary to Civic Center Way
- Repaving and striping of Malibu Road from Webb Way east to PCH to accommodate head-in parking which will add an additional 20-25 parking spaces

Other high priority projects along the PCH corridor that are being implemented and funded by Caltrans include:

- Realignment of traffic signals at PCH and Las Flores and PCH and Rambla Pacifico
- PCH Median Improvements – Puerco Canyon to Corral Canyon Road (this project will be developed in coordination with the City's PCH Median Improvements from Webb Way to Puerco Canyon)
- Replacement of the Trancas Creek Bridge

ATTACHMENTS: None