

**CITY OF MALIBU  
AUTHORIZED PERSONNEL  
ADOPTED FOR FY 2022-2023**

|   | 2021-22<br>Adopted | 2021-22<br>Amended | 2022-23<br>Proposed |
|---|--------------------|--------------------|---------------------|
| <b>MANAGEMENT &amp; ADMINISTRATIVE SERVICES</b> |                    |                    |                     |
| City Manager                                    | 1.00               | 1.00               | 1.00                |
| Assistant City Manager                          | 1.00               | 1.00               | 1.00                |
| Deputy City Manager                             | 0.00               | 0.00               | 1.00                |
| Public Safety Director                          | 0.00               | 0.00               | 1.00                |
| Public Safety Manager                           | 1.00               | 1.00               | 0.00                |
| Fire Safety Liaison                             | 1.50               | 1.50               | 1.50                |
| Public Safety Liaison                           | 1.00               | 1.00               | 1.00                |
| Emergency Services Coordinator                  | 0.00               | 0.00               | 1.00                |
| Public Safety Specialist                        | 1.00               | 1.00               | 0.00                |
| Assistant to the City Manager                   | 1.00               | 1.00               | 0.00                |
| Executive Assistant                             | 1.00               | 1.00               | 1.00                |
| City Clerk                                      | 1.00               | 1.00               | 1.00                |
| Deputy City Clerk                               | 2.00               | 2.00               | 2.00                |
| Human Resources Manager                         | 1.00               | 1.00               | 1.00                |
| Human Resources Analyst                         | 0.00               | 0.00               | 1.00                |
| Human Resources Technician                      | 1.00               | 1.00               | 1.00                |
| Media Information Officer                       | 1.00               | 1.00               | 1.00                |
| Media Analyst                                   | 1.00               | 1.00               | 1.00                |
| Media Technician                                | 1.00               | 1.00               | 1.00                |
| Graphic Artist                                  | 1.00               | 1.00               | 1.00                |
| Finance Manager                                 | 1.00               | 1.00               | 1.00                |
| Grants Analyst                                  | 1.00               | 1.00               | 1.00                |
| Accounting Technician                           | 1.00               | 1.00               | 1.00                |
| Sr. Accounting Clerk                            | 0.00               | 0.00               | 1.00                |
| Accounting Clerk                                | 2.00               | 2.00               | 1.00                |
| Information Systems Manager                     | 1.00               | 1.00               | 1.00                |
| Information Systems Analyst                     | 0.00               | 0.00               | 1.00                |
| Information Systems Technician                  | 1.00               | 1.00               | 1.00                |
| Sr. PW Maintenance Worker                       | 1.00               | 1.00               | 1.00                |
| Sr. Office Assistant                            | 0.00               | 1.00               | 1.00                |
| Office Assistant                                | 1.00               | 0.00               | 0.00                |
| Office Assistant/Receptionist                   | 1.00               | 1.00               | 1.00                |
| <b>Total</b>                                    | <b>27.50</b>       | <b>27.50</b>       | <b>29.50</b>        |
| <b>ENVIRONMENTAL SUSTAINABILITY</b>             |                    |                    |                     |
| ESD Director/Building Official                  | 1.00               | 1.00               | 1.00                |
| ESD Manager/Deputy Building Official            | 1.00               | 1.00               | 0.00                |
| Senior Civil Engineer                           | 0.00               | 0.00               | 1.00                |
| Associate Civil Engineer                        | 1.00               | 1.00               | 1.00                |
| Supervising Inspector                           | 0.00               | 0.00               | 1.00                |
| Sr. Building Inspector                          | 1.00               | 1.00               | 1.00                |
| Building Inspector                              | 2.00               | 3.00               | 2.00                |
| Principal Permit Technician                     | 0.00               | 0.00               | 1.00                |
| Sr. Permit Services Technician                  | 2.00               | 2.00               | 1.00                |
| Permit Services Technician                      | 1.00               | 2.00               | 2.00                |
| Environmental Health Administrator              | 1.00               | 1.00               | 1.00                |
| Wastewater Man. Program Specialist              | 1.00               | 1.00               | 1.00                |
| Environmental Programs Manager                  | 0.00               | 0.00               | 1.00                |
| Senior Environmental Programs Coordinator       | 0.00               | 0.00               | 1.00                |
| Environmental Program Coordinator               | 1.00               | 1.00               | 1.00                |
| Environmental Sustainability Analyst            | 1.00               | 2.00               | 1.00                |
| Administrative Analyst                          | 1.00               | 1.00               | 0.00                |
| Administrative Assistant                        | 1.00               | 1.00               | 1.00                |
| Office Assistant                                | 2.00               | 2.00               | 2.00                |
| <b>Total</b>                                    | <b>17.00</b>       | <b>20.00</b>       | <b>20.00</b>        |

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|                            |  | 2021-22       | 2021-22       | 2022-23       |
|----------------------------|--|---------------|---------------|---------------|
|                            |  | Adopted       | Amended       | Proposed      |
| <b>PLANNING DEPARTMENT</b> |  |               |               |               |
|                            | Planning Director                              | 1.00          | 1.00          | 1.00          |
|                            | Assistant Planning Director                    | 1.00          | 1.00          | 1.00          |
|                            | Development Services Manager                   | 0.00          | 0.00          | 1.00          |
|                            | Principal Planner                              | 1.00          | 1.00          | 1.00          |
|                            | Senior Planner                                 | 0.00          | 0.00          | 2.00          |
|                            | Associate Planner                              | 4.00          | 4.00          | 3.00          |
|                            | Assistant Planner                              | 3.00          | 3.00          | 4.00          |
|                            | Planning Technician                            | 4.00          | 4.00          | 4.00          |
|                            | Code Enforcement Manager                       | 1.00          | 1.00          | 1.00          |
|                            | Senior Code Enforcement Officer                | 0.00          | 0.00          | 1.00          |
|                            | Code Enforcement Officer                       | 3.00          | 3.00          | 2.00          |
|                            | Senior Administrative Analyst                  | 1.00          | 1.00          | 0.00          |
|                            | Administrative Assistant                       | 2.00          | 2.00          | 2.00          |
|                            | Senior Office Assistant                        | 0.00          | 0.00          | 0.00          |
|                            | Office Assistant                               | 2.00          | 2.00          | 2.00          |
|                            | Planning Intern (Two Half-time)                | 0.00          | 0.00          | 1.00          |
|                            | <b>Total</b>                                   | <b>23.00</b>  | <b>23.00</b>  | <b>26.00</b>  |
| <b>PUBLIC WORKS</b>        |  |               |               |               |
|                            | Public Works Director/City Engineer            | 1.00          | 1.00          | 1.00          |
|                            | Assistant Public Works Director/City Engineer  | 1.00          | 1.00          | 1.00          |
|                            | Public Works Superintendent                    | 2.00          | 2.00          | 2.00          |
|                            | Senior Civil Engineer                          | 1.00          | 1.00          | 1.00          |
|                            | Associate Civil Engineer                       | 2.00          | 2.00          | 2.00          |
|                            | Assistant Civil Engineer                       | 1.00          | 1.00          | 2.00          |
|                            | Public Works Inspector                         | 1.00          | 1.00          | 1.00          |
|                            | Sr. Administrative Assistant                   | 1.00          | 1.00          | 1.00          |
|                            | Administrative Assistant                       | 1.00          | 1.00          | 1.00          |
|                            | <b>Total</b>                                   | <b>11.00</b>  | <b>11.00</b>  | <b>12.00</b>  |
| <b>COMMUNITY SERVICES</b>  |  |               |               |               |
|                            | Community Services Director                    | 1.00          | 1.00          | 1.00          |
|                            | Community Services Deputy Director             | 1.00          | 1.00          | 1.00          |
|                            | Recreation Manager                             | 0.00          | 1.00          | 1.00          |
|                            | Recreation Supervisor                          | 2.00          | 1.00          | 1.00          |
|                            | Recreation Coordinator                         | 3.00          | 3.00          | 3.00          |
|                            | Parks Supervisor                               | 1.00          | 1.00          | 1.00          |
|                            | Senior Parks Maintenance Worker                | 0.00          | 0.00          | 1.00          |
|                            | Parks Maintenance Worker                       | 1.00          | 1.00          | 0.00          |
|                            | Administrative Assistant                       | 1.00          | 1.00          | 1.00          |
|                            | Pool Manager (Part-time)                       | 0.85          | 0.85          | 1.12          |
|                            | Lifeguards (Part-time)                         | 2.64          | 2.64          | 2.51          |
|                            | Recreation Assistants (Part-time)              | 7.67          | 7.67          | 9.16          |
|                            | Recreation Assistants - Skate Park (Part-time) | 1.53          | 1.53          | 0.22          |
|                            | Media Assistant (Part-time)                    | 0.08          | 0.08          | 0.26          |
|                            | <b>Total</b>                                   | <b>22.77</b>  | <b>22.77</b>  | <b>23.27</b>  |
| <b>TOTAL EMPLOYEES</b>     |  | <b>101.27</b> | <b>104.27</b> | <b>110.77</b> |