

Planning Performance Metric Report By Year

	TARGET	2022 Actuals	2023 Actual	9/20/2024	Meeting Metric	Improvement since 2022
Metric 1	75%	35%	73%	76%	Y	YES
Metric 2	50%	15%	72%	81%	Y	YES
Metric 3	50%	28%	61%	55%	Y	YES
Metric 4	50%	0%	0%	0%	N	SAME
Metric 5	75%	50%	54%	41%	N	NO
Metric 6	50%	17%	26%	42%	N	YES
Metric 7	50%	0%	33	50%	Y	YES
Metric 8	25%	0%	0%	0%	N	SAME
Metric 9	50%	0%	0%	0%	N	SAME